

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 2306608.00 | .00 | 2306608.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 2306608.00 | .00 | 2306608.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 2306608.00 | .00 | 2306608.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 2306608.00 | .00 | 2306608.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 2306608.00 | .00 | 2306608.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 2306608.00 | .00 | 2306608.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 2306608.00 | 0.00 | 2306608.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | .00 | 470204.00 | .00 | 470204.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 470204.00 | .00 | 470204.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 470204.00 | .00 | 470204.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 470204.00 | .00 | 470204.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 470204.00 | .00 | 470204.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 470204.00 | .00 | 470204.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 470204.00 | 0.00 | 470204.00 |
| | | | | | | | Source Total : | .00 | .00 | 2776812.00 | .00 | 2776812.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

| Source Code # Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|-------------------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|--------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 203234.00 | .00 | 203234.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 203234.00 | .00 | 203234.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 203234.00 | .00 | 203234.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 203234.00 | .00 | 203234.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 203234.00 | .00 | 203234.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 203234.00 | .00 | 203234.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 203234.00 | 0.00 | 203234.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | .00 | 15348335.00 | .00 | 15348335.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 15348335.00 | .00 | 15348335.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 15348335.00 | .00 | 15348335.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 15348335.00 | .00 | 15348335.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 15348335.00 | .00 | 15348335.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 15348335.00 | .00 | 15348335.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 15348335.00 | 0.00 | 15348335.00 |
| 34 | 3054 | 04 | 105 | 60 | 72 | 2 | Voted | .00 | .00 | 65352.00 | .00 | 65352.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 65352.00 | .00 | 65352.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 65352.00 | .00 | 65352.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 65352.00 | .00 | 65352.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 65352.00 | .00 | 65352.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 65352.00 | .00 | 65352.00 |
| | 80 | 001 | 35 | 60 | 2 | | Voted | .00 | .00 | 1629586.00 | .00 | 1629586.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 1629586.00 | .00 | 1629586.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 1629586.00 | .00 | 1629586.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 1629586.00 | .00 | 1629586.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

| Source Code # Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|-------------------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|---------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 80 | 001 | | | | Minor Head Total : | .00 | .00 | 1629586.00 | .00 | 1629586.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 1629586.00 | .00 | 1629586.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 1694938.00 | 0.00 | 1694938.00 |
| | 5054 | 04 | 337 | 60 | 45 | 69 | Voted | .00 | .00 | 84021012.00 | .00 | 84021012.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 84021012.00 | .00 | 84021012.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 84021012.00 | .00 | 84021012.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 84021012.00 | .00 | 84021012.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 84021012.00 | .00 | 84021012.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 84021012.00 | .00 | 84021012.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 84021012.00 | 0.00 | 84021012.00 |
| | | | | | | | Source Total : | .00 | .00 | 101267519.00 | .00 | 101267519.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

| Source Code 6 Roads & Bridges Plan (SOUTH) | | | | | | | | | | | | |
|--------------------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|--------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 1127797.00 | .00 | 1127797.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 1127797.00 | .00 | 1127797.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 1127797.00 | .00 | 1127797.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 1127797.00 | .00 | 1127797.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 1127797.00 | .00 | 1127797.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 1127797.00 | .00 | 1127797.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 1127797.00 | 0.00 | 1127797.00 |
| 34 | 3054 | 04 | 105 | 60 | 75 | 2 | Voted | .00 | .00 | 175800.00 | .00 | 175800.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 175800.00 | .00 | 175800.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 175800.00 | .00 | 175800.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 175800.00 | .00 | 175800.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 175800.00 | .00 | 175800.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 175800.00 | .00 | 175800.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 175800.00 | 0.00 | 175800.00 |
| | 5054 | 04 | 337 | 60 | 45 | 69 | Voted | .00 | .00 | 31150813.00 | .00 | 31150813.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 31150813.00 | .00 | 31150813.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 31150813.00 | .00 | 31150813.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 31150813.00 | .00 | 31150813.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 31150813.00 | .00 | 31150813.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 31150813.00 | .00 | 31150813.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 31150813.00 | 0.00 | 31150813.00 |
| | | | | | | | Source Total : | .00 | .00 | 32454410.00 | .00 | 32454410.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

| Source Code 8 Rural Development Department Plan (EAST) | | | | | | | | | | | | |
|--------------------------------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 4216 | 03 | 800 | 36 | 45 | 77 | Voted | .00 | .00 | 12000000.00 | .00 | 12000000.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 12000000.00 | .00 | 12000000.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 12000000.00 | .00 | 12000000.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 12000000.00 | .00 | 12000000.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 12000000.00 | .00 | 12000000.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 12000000.00 | .00 | 12000000.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 12000000.00 | 0.00 | 12000000.00 |
| | | | | | | | Source Total : | .00 | .00 | 12000000.00 | .00 | 12000000.00 |

| Source Code 10 Rural Development Department Plan (SOUTH) | | | | | | | | | | | | |
|----------------------------------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 3054 | 04 | 105 | 60 | 84 | 2 | Voted | .00 | .00 | 609424.00 | .00 | 609424.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 609424.00 | .00 | 609424.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 609424.00 | .00 | 609424.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 609424.00 | .00 | 609424.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 609424.00 | .00 | 609424.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 609424.00 | .00 | 609424.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 609424.00 | 0.00 | 609424.00 |
| | | | | | | | Source Total : | .00 | .00 | 609424.00 | .00 | 609424.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

| Source Code 16 | | Power Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|--------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 55977.00 | .00 | 55977.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 55977.00 | .00 | 55977.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 55977.00 | .00 | 55977.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 55977.00 | .00 | 55977.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 55977.00 | .00 | 55977.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 55977.00 | .00 | 55977.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 55977.00 | 0.00 | 55977.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | .00 | 24726716.00 | .00 | 24726716.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 24726716.00 | .00 | 24726716.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 24726716.00 | .00 | 24726716.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 24726716.00 | .00 | 24726716.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 24726716.00 | .00 | 24726716.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 24726716.00 | .00 | 24726716.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 24726716.00 | 0.00 | 24726716.00 |
| | | | | | | | Source Total : | .00 | .00 | 24782693.00 | .00 | 24782693.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

| Source Code 18 Health & Family Welfare Plan (EAST) | | | | | | | | | | | | |
|----------------------------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 3575717.00 | .00 | 3575717.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 3575717.00 | .00 | 3575717.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 3575717.00 | .00 | 3575717.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 3575717.00 | .00 | 3575717.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 3575717.00 | .00 | 3575717.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 3575717.00 | .00 | 3575717.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 3575717.00 | 0.00 | 3575717.00 |
| | | | | | | | Source Total : | .00 | .00 | 3575717.00 | .00 | 3575717.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|--------------------|-------------|--------------------|
| 37 | 3055 | 00 | 201 | 60 | 0 | 1 | Voted | .00 | .00 | 12791450.00 | .00 | 12791450.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 12791450.00 | .00 | 12791450.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 12791450.00 | .00 | 12791450.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 12791450.00 | .00 | 12791450.00 |
| | | | 61 | 0 | 1 | | Voted | .00 | .00 | 59711851.00 | .00 | 59711851.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 59711851.00 | .00 | 59711851.00 |
| | | | | | | 2 | Voted | .00 | .00 | 908504.00 | .00 | 908504.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 908504.00 | .00 | 908504.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 60620355.00 | .00 | 60620355.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 60620355.00 | .00 | 60620355.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 73411805.00 | .00 | 73411805.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 73411805.00 | .00 | 73411805.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 73411805.00 | 0.00 | 73411805.00 |
| | | | | | | | Source Total : | .00 | .00 | 73411805.00 | .00 | 73411805.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

Source Code 26 State Lotteries Non-Plan

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|---------------------|-------------|---------------------|
| 00 | 8443 | 00 | 116 | 1 | 0 | 0 | Voted-Non-Plan | .00 | .00 | 133383719.00 | .00 | 133383719.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 133383719.00 | .00 | 133383719.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 133383719.00 | .00 | 133383719.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 133383719.00 | .00 | 133383719.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 133383719.00 | .00 | 133383719.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 133383719.00 | .00 | 133383719.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 133383719.00 | 0.00 | 133383719.00 |
| | 8670 | 00 | 103 | 0 | 0 | 0 | Voted-Non-Plan | .00 | .00 | 134463012.00 | .00 | 134463012.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 134463012.00 | .00 | 134463012.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 134463012.00 | .00 | 134463012.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 134463012.00 | .00 | 134463012.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 134463012.00 | .00 | 134463012.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 134463012.00 | .00 | 134463012.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 134463012.00 | 0.00 | 134463012.00 |
| | 8782 | 00 | 108 | 2 | 0 | 0 | Voted-Non-Plan | .00 | .00 | 52034000.00 | .00 | 52034000.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 52034000.00 | .00 | 52034000.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 52034000.00 | .00 | 52034000.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 52034000.00 | .00 | 52034000.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 52034000.00 | .00 | 52034000.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 52034000.00 | .00 | 52034000.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 52034000.00 | 0.00 | 52034000.00 |
| | 8999 | 00 | 103 | 0 | 0 | 0 | Voted-Non-Plan | .00 | .00 | 473395382.00 | .00 | 473395382.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 473395382.00 | .00 | 473395382.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 473395382.00 | .00 | 473395382.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

| Source Code 26 State Lotteries Non-Plan | | | | | | | | | | | | |
|-----------------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8999 | 00 | 103 | 0 | | | Sub Head Total : | .00 | .00 | 473395382.00 | .00 | 473395382.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 473395382.00 | .00 | 473395382.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 473395382.00 | .00 | 473395382.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 473395382.00 | 0.00 | 473395382.00 |
| | | | | | | | Source Total : | .00 | .00 | 793276113.00 | .00 | 793276113.00 |

| Source Code 37 Building & Housing Plan (WEST) | | | | | | | | | | | | |
|-----------------------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 488037.00 | .00 | 488037.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 488037.00 | .00 | 488037.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 488037.00 | .00 | 488037.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 488037.00 | .00 | 488037.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 488037.00 | .00 | 488037.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 488037.00 | .00 | 488037.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 488037.00 | 0.00 | 488037.00 |
| | | | | | | | Source Total : | .00 | .00 | 488037.00 | .00 | 488037.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

| Source Code 43 Roads & Bridges Plan (WEST) | | | | | | | | | | | | |
|--------------------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|--------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 04 | 105 | 60 | 73 | 2 | Voted | .00 | .00 | 281603.00 | .00 | 281603.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 281603.00 | .00 | 281603.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 281603.00 | .00 | 281603.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 281603.00 | .00 | 281603.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 281603.00 | .00 | 281603.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 281603.00 | .00 | 281603.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 281603.00 | 0.00 | 281603.00 |
| | 5054 | 04 | 337 | 60 | 45 | 69 | Voted | .00 | .00 | 46938246.00 | .00 | 46938246.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 46938246.00 | .00 | 46938246.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 46938246.00 | .00 | 46938246.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 46938246.00 | .00 | 46938246.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 46938246.00 | .00 | 46938246.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 46938246.00 | .00 | 46938246.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 46938246.00 | 0.00 | 46938246.00 |
| | | | | | | | Source Total : | .00 | .00 | 47219849.00 | .00 | 47219849.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

| Source Code 45 Roads & Bridges Plan (NORTH) | | | | | | | | | | | | |
|---------------------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|--------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 04 | 105 | 60 | 74 | 2 | Voted | .00 | .00 | 657960.00 | .00 | 657960.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 657960.00 | .00 | 657960.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 657960.00 | .00 | 657960.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 657960.00 | .00 | 657960.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 657960.00 | .00 | 657960.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 657960.00 | .00 | 657960.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 657960.00 | 0.00 | 657960.00 |
| | 5054 | 04 | 337 | 60 | 45 | 69 | Voted | .00 | .00 | 12259650.00 | .00 | 12259650.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 12259650.00 | .00 | 12259650.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 12259650.00 | .00 | 12259650.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 12259650.00 | .00 | 12259650.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 12259650.00 | .00 | 12259650.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 12259650.00 | .00 | 12259650.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 12259650.00 | 0.00 | 12259650.00 |
| | | | | | | | Source Total : | .00 | .00 | 12917610.00 | .00 | 12917610.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

Source Code 51 Irrigation & Flood Control Plan (WEST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 19 | 2702 | 80 | 001 | 20 | 53 | 2 | Voted | .00 | .00 | 88052.00 | .00 | 88052.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 88052.00 | .00 | 88052.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 88052.00 | .00 | 88052.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 88052.00 | .00 | 88052.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 88052.00 | .00 | 88052.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 88052.00 | .00 | 88052.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 88052.00 | 0.00 | 88052.00 |
| | | | | | | | Source Total : | .00 | .00 | 88052.00 | .00 | 88052.00 |

Source Code 53 Irrigation & Flood Control Plan (SOUTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 19 | 2702 | 80 | 001 | 20 | 48 | 2 | Voted | .00 | .00 | 45311.00 | .00 | 45311.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 45311.00 | .00 | 45311.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 45311.00 | .00 | 45311.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 45311.00 | .00 | 45311.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 45311.00 | .00 | 45311.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 45311.00 | .00 | 45311.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 45311.00 | 0.00 | 45311.00 |
| | | | | | | | Source Total : | .00 | .00 | 45311.00 | .00 | 45311.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

| Source Code 63 Power Plan (WEST) | | | | | | | | | | | | |
|----------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | .00 | 14516.00 | .00 | 14516.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 14516.00 | .00 | 14516.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 14516.00 | .00 | 14516.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 14516.00 | .00 | 14516.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 14516.00 | .00 | 14516.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 14516.00 | .00 | 14516.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 14516.00 | 0.00 | 14516.00 |
| | | | | | | | Source Total : | .00 | .00 | 14516.00 | .00 | 14516.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 04/2019

| Source Code 65 | | Power Plan (SOUTH) | | | | | | | | | | |
|---------------------|------------|--------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------------|-------------|----------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 1130234.00 | .00 | 1130234.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 1130234.00 | .00 | 1130234.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 1130234.00 | .00 | 1130234.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 1130234.00 | .00 | 1130234.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 1130234.00 | .00 | 1130234.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 1130234.00 | .00 | 1130234.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 1130234.00 | 0.00 | 1130234.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | .00 | 1141680.00 | .00 | 1141680.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 1141680.00 | .00 | 1141680.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 1141680.00 | .00 | 1141680.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 1141680.00 | .00 | 1141680.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 1141680.00 | .00 | 1141680.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 1141680.00 | .00 | 1141680.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 1141680.00 | 0.00 | 1141680.00 |
| | | | | | | | Source Total : | .00 | .00 | 2271914.00 | .00 | 2271914.00 |
| Grand Total: | | | | | | | | .00 | .00 | 1107199782.00 | .00 | 1107199782.00 |