







APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,00,000	67,91,000	0	1,42,91,000	1,31,00,083	34,40,000	1,42,90,000	11,89,917	9.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,00,000	67,91,000	0	1,42,91,000	1,31,00,083	34,40,000	1,42,90,000	11,89,917	9.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
State Non-Plan										
	Voted:	10,00,000	5,00,000	0	15,00,000	13,75,000	0	14,28,000	53,000	3.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	5,00,000	0	15,00,000	13,75,000	0	14,28,000	53,000	3.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	5,00,000	0	15,00,000	13,75,000	0	14,28,000	53,000	3.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	85,00,000	72,91,000	0	1,57,91,000	1,44,75,083	34,40,000	1,57,18,000	12,42,917	8.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,05,00,000	2,29,72,000	0	5,34,72,000	4,90,16,000	71,05,000	4,59,59,000	-30,57,000	6.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	3,05,00,000	2,29,72,000	0	5,34,72,000	4,90,16,000	71,05,000	4,59,59,000	-30,57,000	6.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Grant):</b>	<b>Voted:</b>	42,90,27,000	3,88,59,000	0	46,78,86,000	42,88,95,500	4,05,97,142	40,46,65,601	-2,42,29,899	5.65
	<b>Charged:</b>	75,02,000	46,39,000	0	1,21,41,000	1,11,29,250	8,51,739	1,07,15,284	-4,13,966	3.72





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
State Non-Plan										
	Charged:	51,000	0	0	51,000	46,750	78,323	2,29,673	1,82,923	391.28
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	51,000	0	0	51,000	46,750	78,323	2,29,673	1,82,923	391.28
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	51,000	0	0	51,000	46,750	78,323	2,29,673	1,82,923	391.28
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	50000	0	0	50,000	45,833	0	0	-45,833	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	800000	0	0	8,00,000	7,33,333	0	3,73,379	-3,59,954	49.08
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	7,33,333	0	3,73,379	-3,59,954	49.08
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	7,33,333	0	3,73,379	-3,59,954	49.08
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	7,33,333	0	3,73,379	-3,59,954	49.08
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000000	0	0	10,00,000	9,16,667	3,22,915	6,05,690	66.08
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>3,22,915</b>	<b>6,05,690</b>	<b>66.08</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>3,22,915</b>	<b>6,05,690</b>	<b>66.08</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>3,22,915</b>	<b>6,05,690</b>	<b>66.08</b>
MI 110 STATE CONVEYANCE AND MOTOR CARS									
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2000	0	0	2,000	1,833	0	-1,833	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>-1,833</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>-1,833</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>-1,833</b>	<b>100.00</b>
MI 800 OTHER EXPENDITURE									
SB 01 IMPROVEMENT									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	80000	0	0	80,000	73,333	0	-73,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>73,333</b>	<b>0</b>	<b>-73,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>73,333</b>	<b>0</b>	<b>-73,333</b>	<b>100.00</b>
SB 02 GARDENS									
State Non-Plan									





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	11,40,000	0	0	11,40,000	10,45,000	16,672	9,03,011	-1,41,989	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	45,83,333	68,200	45,06,922	-76,411	1.67
Charged:	7,53,53,000	0	0	7,53,53,000	6,90,73,583	62,26,549	5,97,87,134	-92,86,449	13.44
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	45,83,333	68,200	45,06,922	-76,411	1.67
Charged:	7,53,53,000	0	0	7,53,53,000	6,90,73,583	62,26,549	5,97,87,134	-92,86,449	13.44
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
State Non-Plan									
Voted:	10,95,21,000	4,40,06,000	0	15,35,27,000	14,07,33,083	1,34,49,429	10,70,32,889	-3,37,00,194	23.95
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	10,95,21,000	4,40,06,000	0	15,35,27,000	14,07,33,083	1,34,49,429	10,70,32,889	-3,37,00,194	23.95
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,95,21,000	4,40,06,000	0	15,35,27,000	14,07,33,083	1,34,49,429	10,70,32,889	-3,37,00,194	23.95
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	10,95,21,000	4,40,06,000	0	15,35,27,000	14,07,33,083	1,34,49,429	10,70,32,889	-3,37,00,194	23.95
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
State Non-Plan									
Voted:	2,60,00,000	1,80,00,000	0	4,40,00,000	4,03,33,333	33,59,000	3,24,10,950	-79,22,383	19.64
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,60,00,000	1,80,00,000	0	4,40,00,000	4,03,33,333	33,59,000	3,24,10,950	-79,22,383	19.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,60,00,000	1,80,00,000	0	4,40,00,000	4,03,33,333	33,59,000	3,24,10,950	-79,22,383	19.64
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
State Non-Plan									
Voted:	9,00,000	5,00,000	0	14,00,000	12,83,333	5,00,000	14,00,000	1,16,667	9.09
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	5,00,000	0	14,00,000	12,83,333	5,00,000	14,00,000	1,16,667	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2013 COUNCIL OF MINISTERS										
State Non-Plan										
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	9,00,000	5,00,000	0	14,00,000	12,83,333	5,00,000	14,00,000	1,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	Voted:	2,69,00,000	1,85,00,000	0	4,54,00,000	4,16,16,667	38,59,000	3,38,10,950	-78,05,717	18.76
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>	Voted:	13,64,21,000	6,25,06,000	0	19,89,27,000	18,23,49,750	1,73,08,429	14,08,43,839	-4,15,05,911	22.76
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	6,69,000	0	0	6,69,000	6,13,250	0	0	-6,13,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	6,69,000	0	0	6,69,000	6,13,250	0	0	-6,13,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	6,69,000	0	0	6,69,000	6,13,250	0	0	-6,13,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	Voted:	6,69,000	0	0	6,69,000	6,13,250	0	0	-6,13,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION										
State Non-Plan										
	Voted:	65,24,000	0	0	65,24,000	59,80,333	-57,40,994	59,89,136	8,803	.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	65,24,000	0	0	65,24,000	59,80,333	-57,40,994	59,89,136	8,803	0.15
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	65,24,000	0	0	65,24,000	59,80,333	-57,40,994	59,89,136	8,803	0.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	9,29,000	0	0	9,29,000	8,51,583	-20,62,183	8,81,642	30,059	3.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>8,51,583</b>	<b>-20,62,183</b>	<b>8,81,642</b>	<b>30,059</b>	<b>3.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>8,51,583</b>	<b>-20,62,183</b>	<b>8,81,642</b>	<b>30,059</b>	<b>3.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>74,53,000</b>	<b>0</b>	<b>0</b>	<b>74,53,000</b>	<b>68,31,917</b>	<b>-78,03,177</b>	<b>68,70,778</b>	<b>38,861</b>	<b>0.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>81,22,000</b>	<b>0</b>	<b>0</b>	<b>81,22,000</b>	<b>74,45,167</b>	<b>-78,03,177</b>	<b>68,70,778</b>	<b>-5,74,389</b>	<b>7.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>81,22,000</b>	<b>0</b>	<b>0</b>	<b>81,22,000</b>	<b>74,45,167</b>	<b>-78,03,177</b>	<b>68,70,778</b>	<b>-5,74,389</b>	<b>7.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>14,95,43,000</b>	<b>6,25,06,000</b>	<b>0</b>	<b>21,20,49,000</b>	<b>19,43,78,250</b>	<b>95,73,452</b>	<b>15,22,21,539</b>	<b>-4,21,56,711</b>	<b>21.69</b>
	<b>Charged:</b>	<b>7,53,53,000</b>	<b>0</b>	<b>0</b>	<b>7,53,53,000</b>	<b>6,90,73,583</b>	<b>62,26,549</b>	<b>5,97,87,134</b>	<b>-92,86,449</b>	<b>13.44</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>14,95,43,000</b>	<b>6,25,06,000</b>	<b>0</b>	<b>21,20,49,000</b>	<b>19,43,78,250</b>	<b>95,73,452</b>	<b>15,22,21,539</b>	<b>-4,21,56,711</b>	<b>21.69</b>
	<b>Charged:</b>	<b>7,53,53,000</b>	<b>0</b>	<b>0</b>	<b>7,53,53,000</b>	<b>6,90,73,583</b>	<b>62,26,549</b>	<b>5,97,87,134</b>	<b>-92,86,449</b>	<b>13.44</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	465235000	2,96,93,000	0	49,49,28,000	45,36,84,000	3,73,38,961	35,26,76,485	-10,10,07,515	22.26
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>46,52,35,000</b>	<b>2,96,93,000</b>	<b>0</b>	<b>49,49,28,000</b>	<b>45,36,84,000</b>	<b>3,73,38,961</b>	<b>35,26,76,485</b>	<b>-10,10,07,515</b>	<b>22.26</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>46,52,35,000</b>	<b>2,96,93,000</b>	<b>0</b>	<b>49,49,28,000</b>	<b>45,36,84,000</b>	<b>3,73,38,961</b>	<b>35,26,76,485</b>	<b>-10,10,07,515</b>	<b>22.26</b>
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	68,76,700	68,75,783	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>68,76,700</b>	<b>68,75,783</b>	<b>750085.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>68,76,700</b>	<b>68,75,783</b>	<b>750085.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>68,76,700</b>	<b>68,75,783</b>	<b>750085.45</b>
	<b>Charged:</b>	<b>46,52,35,000</b>	<b>2,96,93,000</b>	<b>0</b>	<b>49,49,28,000</b>	<b>45,36,84,000</b>	<b>3,73,38,961</b>	<b>35,26,76,485</b>	<b>-10,10,07,515</b>	<b>22.26</b>
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
State Non-Plan										
	Voted:	148,34,88,000	0	0	148,34,88,000	135,98,64,000	9,66,41,757	105,61,09,668	-30,37,54,332	22.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>148,34,88,000</b>	<b>0</b>	<b>0</b>	<b>148,34,88,000</b>	<b>135,98,64,000</b>	<b>9,66,41,757</b>	<b>105,61,09,668</b>	<b>-30,37,54,332</b>	<b>22.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>148,34,88,000</b>	<b>0</b>	<b>0</b>	<b>148,34,88,000</b>	<b>135,98,64,000</b>	<b>9,66,41,757</b>	<b>105,61,09,668</b>	<b>-30,37,54,332</b>	<b>22.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2014 ADMINISTRATION OF JUSTICE									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>148,34,89,000</b>	<b>0</b>	<b>0</b>	<b>148,34,89,000</b>	<b>135,98,64,917</b>	<b>9,66,41,757</b>	<b>-30,37,55,249</b>	<b>22.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 CRIMINAL COURTS									
SB 01 ROAD AND DIET MONEY TO WITNESS									
State Non-Plan									
	Voted:	90,00,000	0	0	90,00,000	82,50,000	7,24,500	1,07,06,884	24,56,884
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>82,50,000</b>	<b>7,24,500</b>	<b>1,07,06,884</b>	<b>24,56,884</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>82,50,000</b>	<b>7,24,500</b>	<b>1,07,06,884</b>	<b>24,56,884</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>82,50,000</b>	<b>7,24,500</b>	<b>1,07,06,884</b>	<b>24,56,884</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 110 ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES									
SB 01 PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 LEGAL ADVISORS AND COUNSELS									
SB 01 ADVOCATE GENERAL									







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	0	-917	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	0	-917	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 38 MAINTENANCE OF HIGH COURT AND SUBORDINATE COURTS BUILDINGS										
State Non-Plan										
	Voted:	38,54,000	0	0	38,54,000	35,32,833	-15,55,457	41,47,332	6,14,499	17.39
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	38,54,000	0	0	38,54,000	35,32,833	-15,55,457	41,47,332	6,14,499	17.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	38,54,000	0	0	38,54,000	35,32,833	-15,55,457	41,47,332	6,14,499	17.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 48 MAINTENANCE OF PROSECUTION DEPARTMENT BUILDINGS										
State Non-Plan										
	Voted:	1,32,000	0	0	1,32,000	1,21,000	0	-1,21,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,32,000	0	0	1,32,000	1,21,000	0	-1,21,000	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,32,000	0	0	1,32,000	1,21,000	0	-1,21,000	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
State Non-Plan										
	Voted:	1,32,000	0	0	1,32,000	1,21,000	5,99,000	6,96,000	5,75,000	475.21
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,32,000	0	0	1,32,000	1,21,000	5,99,000	6,96,000	5,75,000	475.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,32,000	0	0	1,32,000	1,21,000	5,99,000	6,96,000	5,75,000	475.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	1,32,000	0	0	1,32,000	1,21,000	0	0	-1,21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,000</b>	<b>0</b>	<b>0</b>	<b>1,32,000</b>	<b>1,21,000</b>	<b>0</b>	<b>0</b>	<b>-1,21,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,000</b>	<b>0</b>	<b>0</b>	<b>1,32,000</b>	<b>1,21,000</b>	<b>0</b>	<b>0</b>	<b>-1,21,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
State Non-Plan										
	Voted:	1,32,000	0	0	1,32,000	1,21,000	0	0	-1,21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,000</b>	<b>0</b>	<b>0</b>	<b>1,32,000</b>	<b>1,21,000</b>	<b>0</b>	<b>0</b>	<b>-1,21,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,000</b>	<b>0</b>	<b>0</b>	<b>1,32,000</b>	<b>1,21,000</b>	<b>0</b>	<b>0</b>	<b>-1,21,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,83,000</b>	<b>0</b>	<b>0</b>	<b>43,83,000</b>	<b>40,17,750</b>	<b>-9,56,457</b>	<b>48,43,332</b>	<b>8,25,582</b>	<b>20.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>43,83,000</b>	<b>0</b>	<b>0</b>	<b>43,83,000</b>	<b>40,17,750</b>	<b>-9,56,457</b>	<b>48,43,332</b>	<b>8,25,582</b>	<b>20.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>43,83,000</b>	<b>0</b>	<b>0</b>	<b>43,83,000</b>	<b>40,17,750</b>	<b>-9,56,457</b>	<b>48,43,332</b>	<b>8,25,582</b>	<b>20.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	39459000	0	0	3,94,59,000	3,61,70,750	20,12,117	2,28,12,711	-1,33,58,039	36.93
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>3,94,59,000</b>	<b>0</b>	<b>0</b>	<b>3,94,59,000</b>	<b>3,61,70,750</b>	<b>20,12,117</b>	<b>2,28,12,711</b>	<b>-1,33,58,039</b>	<b>36.93</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>3,94,59,000</b>	<b>0</b>	<b>0</b>	<b>3,94,59,000</b>	<b>3,61,70,750</b>	<b>20,12,117</b>	<b>2,28,12,711</b>	<b>-1,33,58,039</b>	<b>36.93</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>3,94,59,000</b>	<b>0</b>	<b>0</b>	<b>3,94,59,000</b>	<b>3,61,70,750</b>	<b>20,12,117</b>	<b>2,28,12,711</b>	<b>-1,33,58,039</b>	<b>36.93</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>3,94,59,000</b>	<b>0</b>	<b>0</b>	<b>3,94,59,000</b>	<b>3,61,70,750</b>	<b>20,12,117</b>	<b>2,28,12,711</b>	<b>-1,33,58,039</b>	<b>36.93</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 105 SPECIAL COMMISSION OF ENQUIRY										
SB 04 H.P. STATE HUMAN RIGHTS COMMISSION.										
State Non-Plan										
	Voted:	26,24,000	0	0	26,24,000	24,05,333	1,13,270	12,11,537	-11,93,796	49.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,24,000</b>	<b>0</b>	<b>0</b>	<b>26,24,000</b>	<b>24,05,333</b>	<b>1,13,270</b>	<b>12,11,537</b>	<b>-11,93,796</b>	<b>49.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,24,000</b>	<b>0</b>	<b>0</b>	<b>26,24,000</b>	<b>24,05,333</b>	<b>1,13,270</b>	<b>12,11,537</b>	<b>-11,93,796</b>	<b>49.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>26,24,000</b>	<b>0</b>	<b>0</b>	<b>26,24,000</b>	<b>24,05,333</b>	<b>1,13,270</b>	<b>12,11,537</b>	<b>-11,93,796</b>	<b>49.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>26,24,000</b>	<b>0</b>	<b>0</b>	<b>26,24,000</b>	<b>24,05,333</b>	<b>1,13,270</b>	<b>12,11,537</b>	<b>-11,93,796</b>	<b>49.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	35,13,000	0	0	35,13,000	32,20,250	-20,60,833	35,34,032	3,13,782	9.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,13,000</b>	<b>0</b>	<b>0</b>	<b>35,13,000</b>	<b>32,20,250</b>	<b>-20,60,833</b>	<b>35,34,032</b>	<b>3,13,782</b>	<b>9.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,13,000</b>	<b>0</b>	<b>0</b>	<b>35,13,000</b>	<b>32,20,250</b>	<b>-20,60,833</b>	<b>35,34,032</b>	<b>3,13,782</b>	<b>9.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,13,000</b>	<b>0</b>	<b>0</b>	<b>35,13,000</b>	<b>32,20,250</b>	<b>-20,60,833</b>	<b>35,34,032</b>	<b>3,13,782</b>	<b>9.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>35,13,000</b>	<b>0</b>	<b>0</b>	<b>35,13,000</b>	<b>32,20,250</b>	<b>-20,60,833</b>	<b>35,34,032</b>	<b>3,13,782</b>	<b>9.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>35,13,000</b>	<b>0</b>	<b>0</b>	<b>35,13,000</b>	<b>32,20,250</b>	<b>-20,60,833</b>	<b>35,34,032</b>	<b>3,13,782</b>	<b>9.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>200,01,14,000</b>	<b>0</b>	<b>0</b>	<b>200,01,14,000</b>	<b>183,34,37,833</b>	<b>12,49,68,281</b>	<b>148,89,54,218</b>	<b>-34,44,83,615</b>	<b>18.79</b>
	<b>Charged:</b>	<b>50,46,94,000</b>	<b>2,96,93,000</b>	<b>0</b>	<b>53,43,87,000</b>	<b>48,98,54,750</b>	<b>3,93,51,078</b>	<b>37,54,89,196</b>	<b>-11,43,65,554</b>	<b>23.35</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 15 UPGRADATION OF JUDICIARY INFRASTRUCTURE										
Share Central Plan										
	Voted:	2,00,000	5,70,00,000	0	5,72,00,000	5,24,33,333	9,00,000	9,00,000	-5,15,33,333	98.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>5,70,00,000</b>	<b>0</b>	<b>5,72,00,000</b>	<b>5,24,33,333</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>-5,15,33,333</b>	<b>98.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	0	10,00,000	0	10,00,000	9,16,667	2,23,348	2,23,348	-6,93,319	75.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>2,23,348</b>	<b>2,23,348</b>	<b>-6,93,319</b>	<b>75.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	93,00,000	0	0	93,00,000	85,25,000	-3,79,514	1,27,97,574	42,72,574	50.12
	Charged:	0	1,17,07,000	0	1,17,07,000	1,07,31,417	0	0	-1,07,31,417	100.00
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	0	-2,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,93,00,000</b>	<b>0</b>	<b>0</b>	<b>3,93,00,000</b>	<b>3,60,25,000</b>	<b>-3,79,514</b>	<b>1,27,97,574</b>	<b>-2,32,27,426</b>	<b>64.48</b>
	<b>Charged:</b>	<b>0</b>	<b>1,17,07,000</b>	<b>0</b>	<b>1,17,07,000</b>	<b>1,07,31,417</b>	<b>0</b>	<b>0</b>	<b>-1,07,31,417</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,95,00,000</b>	<b>5,80,00,000</b>	<b>0</b>	<b>9,75,00,000</b>	<b>8,93,75,000</b>	<b>7,43,834</b>	<b>1,39,20,922</b>	<b>-7,54,54,078</b>	<b>84.42</b>
	<b>Charged:</b>	<b>0</b>	<b>1,17,07,000</b>	<b>0</b>	<b>1,17,07,000</b>	<b>1,07,31,417</b>	<b>0</b>	<b>0</b>	<b>-1,07,31,417</b>	<b>100.00</b>
SB 25 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	0	-2,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 NATIONAL LAW UNIVERSITY										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	1,00,000	8,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>1,00,000</b>	<b>8,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>1,00,000</b>	<b>8,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 36 VAKALPIK VICHAR SMADHAN KANDER										
State Non-Plan										
	Voted:	20,00,000	2,24,00,000	0	2,44,00,000	2,23,66,667	0	2,44,00,000	20,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>2,24,00,000</b>	<b>0</b>	<b>2,44,00,000</b>	<b>2,23,66,667</b>	<b>0</b>	<b>2,44,00,000</b>	<b>20,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>2,24,00,000</b>	<b>0</b>	<b>2,44,00,000</b>	<b>2,23,66,667</b>	<b>0</b>	<b>2,44,00,000</b>	<b>20,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,16,00,000</b>	<b>8,04,00,000</b>	<b>0</b>	<b>15,20,00,000</b>	<b>13,93,33,333</b>	<b>7,43,834</b>	<b>3,84,20,922</b>	<b>-10,09,12,411</b>	<b>72.43</b>
	<b>Charged:</b>	<b>0</b>	<b>1,17,07,000</b>	<b>0</b>	<b>1,17,07,000</b>	<b>1,07,31,417</b>	<b>0</b>	<b>0</b>	<b>-1,07,31,417</b>	<b>100.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,16,00,000</b>	<b>8,04,00,000</b>	<b>0</b>	<b>15,20,00,000</b>	<b>13,93,33,333</b>	<b>7,43,834</b>	<b>3,84,20,922</b>	<b>-10,09,12,411</b>	<b>72.43</b>
	<b>Charged:</b>	<b>0</b>	<b>1,17,07,000</b>	<b>0</b>	<b>1,17,07,000</b>	<b>1,07,31,417</b>	<b>0</b>	<b>0</b>	<b>-1,07,31,417</b>	<b>100.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,16,00,000</b>	<b>8,04,00,000</b>	<b>0</b>	<b>15,20,00,000</b>	<b>13,93,33,333</b>	<b>7,43,834</b>	<b>3,84,20,922</b>	<b>-10,09,12,411</b>	<b>72.43</b>
	<b>Charged:</b>	<b>0</b>	<b>1,17,07,000</b>	<b>0</b>	<b>1,17,07,000</b>	<b>1,07,31,417</b>	<b>0</b>	<b>0</b>	<b>-1,07,31,417</b>	<b>100.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7,16,00,000</b>	<b>8,04,00,000</b>	<b>0</b>	<b>15,20,00,000</b>	<b>13,93,33,333</b>	<b>7,43,834</b>	<b>3,84,20,922</b>	<b>-10,09,12,411</b>	<b>72.43</b>
	<b>Charged:</b>	<b>0</b>	<b>1,17,07,000</b>	<b>0</b>	<b>1,17,07,000</b>	<b>1,07,31,417</b>	<b>0</b>	<b>0</b>	<b>-1,07,31,417</b>	<b>100.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>207,17,14,000</b>	<b>8,04,00,000</b>	<b>0</b>	<b>215,21,14,000</b>	<b>197,27,71,167</b>	<b>12,57,12,115</b>	<b>152,73,75,140</b>	<b>-44,53,96,027</b>	<b>22.58</b>
	<b>Charged:</b>	<b>50,46,94,000</b>	<b>4,14,00,000</b>	<b>0</b>	<b>54,60,94,000</b>	<b>50,05,86,167</b>	<b>3,93,51,078</b>	<b>37,54,89,196</b>	<b>-12,50,96,971</b>	<b>24.99</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2052 SECRETARIAT-GENERAL SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,79,77,000	0	0	6,79,77,000	6,23,12,250	37,60,987	4,31,74,365	-1,91,37,885	30.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
State Non-Plan										
	Voted:	9,10,09,000	0	0	9,10,09,000	8,34,24,917	61,79,877	6,99,59,257	-1,34,65,660	16.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,10,09,000	0	0	9,10,09,000	8,34,24,917	61,79,877	6,99,59,257	-1,34,65,660	16.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,10,09,000	0	0	9,10,09,000	8,34,24,917	61,79,877	6,99,59,257	-1,34,65,660	16.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
State Non-Plan										
	Voted:	4,56,71,000	0	0	4,56,71,000	4,18,65,083	41,96,471	4,88,54,778	69,89,695	16.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,56,71,000	0	0	4,56,71,000	4,18,65,083	41,96,471	4,88,54,778	69,89,695	16.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,56,71,000	0	0	4,56,71,000	4,18,65,083	41,96,471	4,88,54,778	69,89,695	16.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	106,26,03,000	2,62,81,000	0	108,88,84,000	99,81,43,667	8,53,54,569	73,26,15,720	-26,55,27,947	26.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
State Non-Plan										
	Voted:	2,77,93,000	1,000	0	2,77,94,000	2,54,77,833	16,07,559	1,41,42,190	-1,13,35,643	44.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,77,93,000	1,000	0	2,77,94,000	2,54,77,833	16,07,559	1,41,42,190	-1,13,35,643	44.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,77,93,000	1,000	0	2,77,94,000	2,54,77,833	16,07,559	1,41,42,190	-1,13,35,643	44.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,77,93,000	1,000	0	2,77,94,000	2,54,77,833	16,07,559	1,41,42,190	-1,13,35,643	44.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	109,03,96,000	2,62,82,000	0	111,66,78,000	102,36,21,500	8,69,62,128	74,67,57,910	-27,68,63,590	27.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON CELEBRATION OF HIMACHAL DAY, REPUBLIC DAY AND INDEPENDENCE DAY										
State Non-Plan										
	Voted:	40,00,000	5,95,00,000	0	6,35,00,000	5,82,08,333	2,80,260	4,05,62,633	-1,76,45,700	30.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>5,95,00,000</b>	<b>0</b>	<b>6,35,00,000</b>	<b>5,82,08,333</b>	<b>2,80,260</b>	<b>4,05,62,633</b>	<b>-1,76,45,700</b>	<b>30.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>5,95,00,000</b>	<b>0</b>	<b>6,35,00,000</b>	<b>5,82,08,333</b>	<b>2,80,260</b>	<b>4,05,62,633</b>	<b>-1,76,45,700</b>	<b>30.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>5,95,00,000</b>	<b>0</b>	<b>6,35,00,000</b>	<b>5,82,08,333</b>	<b>2,80,260</b>	<b>4,05,62,633</b>	<b>-1,76,45,700</b>	<b>30.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>5,95,00,000</b>	<b>0</b>	<b>6,35,00,000</b>	<b>5,82,08,333</b>	<b>2,80,260</b>	<b>4,05,62,633</b>	<b>-1,76,45,700</b>	<b>30.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 22 MAINTENANCE EXP. ON SAINIK WELFARE DEPTT.'S BUILDINGS										
State Non-Plan										
	Voted:	3,31,000	0	0	3,31,000	3,03,417	0	0	-3,03,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,31,000</b>	<b>0</b>	<b>0</b>	<b>3,31,000</b>	<b>3,03,417</b>	<b>0</b>	<b>0</b>	<b>-3,03,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,31,000</b>	<b>0</b>	<b>0</b>	<b>3,31,000</b>	<b>3,03,417</b>	<b>0</b>	<b>0</b>	<b>-3,03,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 MAINTENANCE EXP. ON SECRETARIAT'S BUILDINGS										
State Non-Plan										
	Voted:	24,53,000	0	0	24,53,000	22,48,583	0	2,56,62,456	2,34,13,873	1,041.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,53,000</b>	<b>0</b>	<b>0</b>	<b>24,53,000</b>	<b>22,48,583</b>	<b>0</b>	<b>2,56,62,456</b>	<b>2,34,13,873</b>	<b>1041.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	0	1,50,00,000	0	1,50,00,000	1,37,50,000	50,00,000	50,00,000	-87,50,000	63.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,50,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>-87,50,000</b>	<b>63.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,53,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>1,74,53,000</b>	<b>1,59,98,583</b>	<b>50,00,000</b>	<b>3,06,62,456</b>	<b>1,46,63,873</b>	<b>91.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTENANCE EXP. ON H.P. RESIDENT COMMISSIONERS (NEW DELHI) BUILDINGSS										
State Non-Plan										
	Voted:	7,93,000	0	0	7,93,000	7,26,917	1,29,705	24,82,933	17,56,016	241.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,93,000</b>	<b>0</b>	<b>0</b>	<b>7,93,000</b>	<b>7,26,917</b>	<b>1,29,705</b>	<b>24,82,933</b>	<b>17,56,016</b>	<b>241.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,93,000</b>	<b>0</b>	<b>0</b>	<b>7,93,000</b>	<b>7,26,917</b>	<b>1,29,705</b>	<b>24,82,933</b>	<b>17,56,016</b>	<b>241.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 39 EXPENDITURE ON MAINTENENCE OF PUBLIC SERVICE COMMISSION BUILDINGS										
State Non-Plan										
	Voted:	4,64,000	0	0	4,64,000	4,25,333	0	25,97,811	21,72,478	510.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,64,000</b>	<b>0</b>	<b>0</b>	<b>4,64,000</b>	<b>4,25,333</b>	<b>0</b>	<b>25,97,811</b>	<b>21,72,478</b>	<b>510.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,64,000</b>	<b>0</b>	<b>0</b>	<b>4,64,000</b>	<b>4,25,333</b>	<b>0</b>	<b>25,97,811</b>	<b>21,72,478</b>	<b>510.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS										
State Non-Plan										
	Voted:	2,65,000	0	0	2,65,000	2,42,917	0	0	-2,42,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,65,000</b>	<b>0</b>	<b>0</b>	<b>2,65,000</b>	<b>2,42,917</b>	<b>0</b>	<b>0</b>	<b>-2,42,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,65,000</b>	<b>0</b>	<b>0</b>	<b>2,65,000</b>	<b>2,42,917</b>	<b>0</b>	<b>0</b>	<b>-2,42,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,06,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>1,93,06,000</b>	<b>1,76,97,167</b>	<b>51,29,705</b>	<b>3,57,43,200</b>	<b>1,80,46,033</b>	<b>101.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>43,06,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>1,93,06,000</b>	<b>1,76,97,167</b>	<b>51,29,705</b>	<b>3,57,43,200</b>	<b>1,80,46,033</b>	<b>101.97</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Non-Plan										
	Voted:	63,96,000	0	0	63,96,000	58,63,000	10,38,985	1,05,40,363	46,77,363	79.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,96,000</b>	<b>0</b>	<b>0</b>	<b>63,96,000</b>	<b>58,63,000</b>	<b>10,38,985</b>	<b>1,05,40,363</b>	<b>46,77,363</b>	<b>79.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,96,000</b>	<b>0</b>	<b>0</b>	<b>63,96,000</b>	<b>58,63,000</b>	<b>10,38,985</b>	<b>1,05,40,363</b>	<b>46,77,363</b>	<b>79.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI										
State Non-Plan										
	Voted:	4,00,00,000	3,50,00,000	0	7,50,00,000	6,87,50,000	3,85,46,877	7,40,00,000	52,50,000	7.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>3,50,00,000</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,87,50,000</b>	<b>3,85,46,877</b>	<b>7,40,00,000</b>	<b>52,50,000</b>	<b>7.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>3,50,00,000</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,87,50,000</b>	<b>3,85,46,877</b>	<b>7,40,00,000</b>	<b>52,50,000</b>	<b>7.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,63,96,000</b>	<b>3,50,00,000</b>	<b>0</b>	<b>8,13,96,000</b>	<b>7,46,13,000</b>	<b>3,95,85,862</b>	<b>8,45,40,363</b>	<b>99,27,363</b>	<b>13.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,63,98,000</b>	<b>3,50,00,000</b>	<b>0</b>	<b>8,13,98,000</b>	<b>7,46,14,833</b>	<b>3,95,85,862</b>	<b>8,45,40,363</b>	<b>99,25,530</b>	<b>13.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
State Non-Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	51,287	-22,40,380	97.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>0</b>	<b>51,287</b>	<b>-22,40,380</b>	<b>97.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>0</b>	<b>51,287</b>	<b>-22,40,380</b>	<b>97.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>0</b>	<b>51,287</b>	<b>-22,40,380</b>	<b>97.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
State Non-Plan										
	Voted:	7,000	0	0	7,000	6,417	8,680	1,15,760	1,09,343	1,704.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>6,417</b>	<b>8,680</b>	<b>1,15,760</b>	<b>1,09,343</b>	<b>1704.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>6,417</b>	<b>8,680</b>	<b>1,15,760</b>	<b>1,09,343</b>	<b>1704.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GALLANTRY AWARDS										
State Non-Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	2,90,018	2,03,56,907	-25,59,760	11.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,29,16,667</b>	<b>2,90,018</b>	<b>2,03,56,907</b>	<b>-25,59,760</b>	<b>11.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,29,16,667</b>	<b>2,90,018</b>	<b>2,03,56,907</b>	<b>-25,59,760</b>	<b>11.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
State Non-Plan										
	Voted:	15,00,000	3,80,00,000	0	3,95,00,000	3,62,08,333	10,00,000	3,36,70,000	-25,38,333	7.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>3,80,00,000</b>	<b>0</b>	<b>3,95,00,000</b>	<b>3,62,08,333</b>	<b>10,00,000</b>	<b>3,36,70,000</b>	<b>-25,38,333</b>	<b>7.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>3,80,00,000</b>	<b>0</b>	<b>3,95,00,000</b>	<b>3,62,08,333</b>	<b>10,00,000</b>	<b>3,36,70,000</b>	<b>-25,38,333</b>	<b>7.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
State Non-Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	6,86,000	2,27,667	49.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>6,86,000</b>	<b>2,27,667</b>	<b>49.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>6,86,000</b>	<b>2,27,667</b>	<b>49.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE										













APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
<b>Sub Total(Min):</b>	17,37,20,000	2,000	0	17,37,22,000	15,92,45,167	42,11,917	11,03,29,955	-4,89,15,212	30.72
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM): Voted:</b>	17,37,20,000	2,000	0	17,37,22,000	15,92,45,167	42,11,917	11,03,29,955	-4,89,15,212	30.72
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr): Voted:</b>	17,37,20,000	2,000	0	17,37,22,000	15,92,45,167	42,11,917	11,03,29,955	-4,89,15,212	30.72
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES									
MI 090 SECRETARIAT									
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE									
State Non-Plan									
Voted:	4,15,61,000	0	0	4,15,61,000	3,80,97,583	25,74,819	2,81,87,162	-99,10,421	26.01
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	4,15,61,000	0	0	4,15,61,000	3,80,97,583	25,74,819	2,81,87,162	-99,10,421	26.01
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	4,15,61,000	0	0	4,15,61,000	3,80,97,583	25,74,819	2,81,87,162	-99,10,421	26.01
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT									
State Non-Plan									
Voted:	1,54,63,000	0	0	1,54,63,000	1,41,74,417	7,41,090	99,18,609	-42,55,808	30.02
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	1,54,63,000	0	0	1,54,63,000	1,41,74,417	7,41,090	99,18,609	-42,55,808	30.02
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	1,54,63,000	0	0	1,54,63,000	1,41,74,417	7,41,090	99,18,609	-42,55,808	30.02
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF EDUCATION									
State Non-Plan									
Voted:	3,76,32,000	0	0	3,76,32,000	3,44,96,000	22,27,137	2,59,83,757	-85,12,243	24.68
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	3,76,32,000	0	0	3,76,32,000	3,44,96,000	22,27,137	2,59,83,757	-85,12,243	24.68
Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	3,76,32,000	0	0	3,76,32,000	3,44,96,000	22,27,137	2,59,83,757	-85,12,243	24.68
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE									





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3425 OTHER SCIENTIFIC RESEARCH										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,17,00,000	0	0	7,17,00,000	6,57,25,000	1,79,25,000	7,17,00,000	59,75,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,83,25,000	0	0	7,83,25,000	7,17,97,917	1,95,81,000	7,83,25,000	65,27,083	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,83,25,000	0	0	7,83,25,000	7,17,97,917	1,95,81,000	7,83,25,000	65,27,083	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	14,27,46,000	0	0	14,27,46,000	13,08,50,500	2,15,11,736	10,98,77,028	-2,09,73,472	16.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	14,27,46,000	0	0	14,27,46,000	13,08,50,500	2,15,11,736	10,98,77,028	-2,09,73,472	16.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3435 ECOLOGY AND ENVIRONMENT										
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION										
MI 101 CONSERVATION PROGRAMMES										
SB 06 CONSERVATION AND MANAGEMENT OF REWALSAR WETLAND										
Share Central Plan										
	Voted:	0	12,00,000	0	12,00,000	11,00,000	0	12,00,000	1,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	12,00,000	0	12,00,000	11,00,000	0	12,00,000	1,00,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	1,33,000	0	1,33,000	1,21,917	0	1,33,000	11,083	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	1,33,000	0	1,33,000	1,21,917	0	1,33,000	11,083	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	13,33,000	0	13,33,000	12,21,917	0	13,33,000	1,11,083	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	13,33,000	0	13,33,000	12,21,917	0	13,33,000	1,11,083	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 103 RESEARCH AND ECOLOGICAL REGENERATION										
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3435 ECOLOGY AND ENVIRONMENT										
State Non-Plan										
	Voted:	9,01,000	0	0	9,01,000	8,25,917	2,25,000	9,00,000	74,083	8.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,01,000</b>	<b>0</b>	<b>0</b>	<b>9,01,000</b>	<b>8,25,917</b>	<b>2,25,000</b>	<b>9,00,000</b>	<b>74,083</b>	<b>8.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,23,00,000	0	0	1,23,00,000	1,12,75,000	30,75,000	1,23,00,000	10,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,23,00,000</b>	<b>0</b>	<b>0</b>	<b>1,23,00,000</b>	<b>1,12,75,000</b>	<b>30,75,000</b>	<b>1,23,00,000</b>	<b>10,25,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,01,000</b>	<b>0</b>	<b>0</b>	<b>1,32,01,000</b>	<b>1,21,00,917</b>	<b>33,00,000</b>	<b>1,32,00,000</b>	<b>10,99,083</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,32,01,000</b>	<b>0</b>	<b>0</b>	<b>1,32,01,000</b>	<b>1,21,00,917</b>	<b>33,00,000</b>	<b>1,32,00,000</b>	<b>10,99,083</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,32,01,000</b>	<b>13,33,000</b>	<b>0</b>	<b>1,45,34,000</b>	<b>1,33,22,833</b>	<b>33,00,000</b>	<b>1,45,33,000</b>	<b>12,10,167</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,32,01,000</b>	<b>13,33,000</b>	<b>0</b>	<b>1,45,34,000</b>	<b>1,33,22,833</b>	<b>33,00,000</b>	<b>1,45,33,000</b>	<b>12,10,167</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF AGRICULTURE										
State Non-Plan										
	Voted:	3,13,06,000	0	0	3,13,06,000	2,86,97,167	18,17,582	2,07,18,089	-79,79,078	27.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,13,06,000</b>	<b>0</b>	<b>0</b>	<b>3,13,06,000</b>	<b>2,86,97,167</b>	<b>18,17,582</b>	<b>2,07,18,089</b>	<b>-79,79,078</b>	<b>27.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,13,06,000</b>	<b>0</b>	<b>0</b>	<b>3,13,06,000</b>	<b>2,86,97,167</b>	<b>18,17,582</b>	<b>2,07,18,089</b>	<b>-79,79,078</b>	<b>27.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEPARTMENT OF HORTICULTURE										
State Non-Plan										
	Voted:	1,62,18,000	0	0	1,62,18,000	1,48,66,500	9,42,459	1,06,83,636	-41,82,864	28.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,18,000</b>	<b>0</b>	<b>0</b>	<b>1,62,18,000</b>	<b>1,48,66,500</b>	<b>9,42,459</b>	<b>1,06,83,636</b>	<b>-41,82,864</b>	<b>28.14</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Non-Plan										
	Voted:	3,06,25,000	0	0	3,06,25,000	2,80,72,917	23,31,397	2,70,60,025	-10,12,892	3.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,06,25,000</b>	<b>0</b>	<b>0</b>	<b>3,06,25,000</b>	<b>2,80,72,917</b>	<b>23,31,397</b>	<b>2,70,60,025</b>	<b>-10,12,892</b>	<b>3.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,06,25,000</b>	<b>0</b>	<b>0</b>	<b>3,06,25,000</b>	<b>2,80,72,917</b>	<b>23,31,397</b>	<b>2,70,60,025</b>	<b>-10,12,892</b>	<b>3.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DEPARTMENT OF INDUSTRIES										
State Non-Plan										
	Voted:	3,21,12,000	0	0	3,21,12,000	2,94,36,000	17,49,185	2,16,32,285	-78,03,715	26.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,21,12,000</b>	<b>0</b>	<b>0</b>	<b>3,21,12,000</b>	<b>2,94,36,000</b>	<b>17,49,185</b>	<b>2,16,32,285</b>	<b>-78,03,715</b>	<b>26.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,21,12,000</b>	<b>0</b>	<b>0</b>	<b>3,21,12,000</b>	<b>2,94,36,000</b>	<b>17,49,185</b>	<b>2,16,32,285</b>	<b>-78,03,715</b>	<b>26.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DEPARTMENT OF TRANSPORT AND TOURISM										
State Non-Plan										
	Voted:	1,82,64,000	0	0	1,82,64,000	1,67,42,000	9,54,531	1,04,64,052	-62,77,948	37.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,82,64,000</b>	<b>0</b>	<b>0</b>	<b>1,82,64,000</b>	<b>1,67,42,000</b>	<b>9,54,531</b>	<b>1,04,64,052</b>	<b>-62,77,948</b>	<b>37.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,82,64,000</b>	<b>0</b>	<b>0</b>	<b>1,82,64,000</b>	<b>1,67,42,000</b>	<b>9,54,531</b>	<b>1,04,64,052</b>	<b>-62,77,948</b>	<b>37.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 DEPARTMENT OF LABOUR,EMPLOYMENT AND TRAINING										
State Non-Plan										
	Voted:	96,13,000	0	0	96,13,000	88,11,917	6,77,774	74,12,079	-13,99,838	15.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>96,13,000</b>	<b>0</b>	<b>0</b>	<b>96,13,000</b>	<b>88,11,917</b>	<b>6,77,774</b>	<b>74,12,079</b>	<b>-13,99,838</b>	<b>15.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>96,13,000</b>	<b>0</b>	<b>0</b>	<b>96,13,000</b>	<b>88,11,917</b>	<b>6,77,774</b>	<b>74,12,079</b>	<b>-13,99,838</b>	<b>15.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 DEPARTMENT OF PLANNING										



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Sub Total(Mjr):	Voted:	21,97,15,000	0	0	21,97,15,000	20,14,05,417	1,37,04,539	15,61,94,775	-4,52,10,642	22.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	219,77,68,000	19,31,32,808	0	239,09,00,808	219,16,59,074	23,48,55,806	177,06,67,554	-42,09,91,520	19.21
	Charged:	10,03,20,000	5,53,22,000	0	15,56,42,000	14,26,71,833	1,78,48,041	12,53,05,113	-1,73,66,720	12.17
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 60 OTHER BUILDINGS										
MI 051 CONSTRUCTION										
SB 04 CONSTRUCTION OF HIMACHAL BHAWAN AT GUJRAT										
State Non-Plan										
	Voted:	1,000	4,21,000	0	4,22,000	3,86,833	0	0	-3,86,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	4,21,000	0	4,22,000	3,86,833	0	0	-3,86,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	4,21,000	0	4,22,000	3,86,833	0	0	-3,86,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF STATE GUEST HOUSE AT NEW DELHI										
State Plan										
	Voted:	0	20,90,00,000	0	20,90,00,000	19,15,83,333	0	0	-19,15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	20,90,00,000	0	20,90,00,000	19,15,83,333	0	0	-19,15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	20,90,00,000	0	20,90,00,000	19,15,83,333	0	0	-19,15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	20,94,21,000	0	20,94,22,000	19,19,70,167	0	0	-19,19,70,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	20,94,21,000	0	20,94,22,000	19,19,70,167	0	0	-19,19,70,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	20,94,21,000	0	20,94,22,000	19,19,70,167	0	0	-19,19,70,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SB 02 CONSTRUCTION OF SANIK REST HOUSE AND BUILDINGS										
State Plan										
	Voted:	0	16,200	0	16,200	14,850	0	16,200	1,350	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>16,200</b>	<b>14,850</b>	<b>0</b>	<b>16,200</b>	<b>1,350</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>16,200</b>	<b>14,850</b>	<b>0</b>	<b>16,200</b>	<b>1,350</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 WAR MEMORIAL MUSEUM AT DHARAMSHALA										
State Non-Plan										
	Voted:	1,000	99,43,000	0	99,44,000	91,15,333	4,65,000	99,43,000	8,27,667	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>99,43,000</b>	<b>0</b>	<b>99,44,000</b>	<b>91,15,333</b>	<b>4,65,000</b>	<b>99,43,000</b>	<b>8,27,667</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>99,43,000</b>	<b>0</b>	<b>99,44,000</b>	<b>91,15,333</b>	<b>4,65,000</b>	<b>99,43,000</b>	<b>8,27,667</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>99,59,200</b>	<b>0</b>	<b>99,60,200</b>	<b>91,30,183</b>	<b>4,65,000</b>	<b>99,59,200</b>	<b>8,29,017</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>99,59,200</b>	<b>0</b>	<b>99,60,200</b>	<b>91,30,183</b>	<b>4,65,000</b>	<b>99,59,200</b>	<b>8,29,017</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>99,59,200</b>	<b>0</b>	<b>99,60,200</b>	<b>91,30,183</b>	<b>4,65,000</b>	<b>99,59,200</b>	<b>8,29,017</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2,000</b>	<b>21,93,80,200</b>	<b>0</b>	<b>21,93,82,200</b>	<b>20,11,00,350</b>	<b>4,65,000</b>	<b>99,59,200</b>	<b>-19,11,41,150</b>	<b>95.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>219,77,70,000</b>	<b>41,25,13,008</b>	<b>0</b>	<b>261,02,83,008</b>	<b>239,27,59,424</b>	<b>23,53,20,806</b>	<b>178,06,26,754</b>	<b>-61,21,32,670</b>	<b>25.58</b>
	<b>Charged:</b>	<b>10,03,20,000</b>	<b>5,53,22,000</b>	<b>0</b>	<b>15,56,42,000</b>	<b>14,26,71,833</b>	<b>1,78,48,041</b>	<b>12,53,05,113</b>	<b>-1,73,66,720</b>	<b>12.17</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
State Non-Plan										
	Voted:	7,06,37,000	0	0	7,06,37,000	6,47,50,583	49,08,937	5,41,70,594	-1,05,79,989	16.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,06,37,000</b>	<b>0</b>	<b>0</b>	<b>7,06,37,000</b>	<b>6,47,50,583</b>	<b>49,08,937</b>	<b>5,41,70,594</b>	<b>-1,05,79,989</b>	<b>16.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	4,725	-86,942	94.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>4,725</b>	<b>-86,942</b>	<b>94.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,07,37,000</b>	<b>0</b>	<b>0</b>	<b>7,07,37,000</b>	<b>6,48,42,250</b>	<b>49,08,937</b>	<b>5,41,75,319</b>	<b>-1,06,66,931</b>	<b>16.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
State Non-Plan										
	Voted:	26,77,92,000	0	0	26,77,92,000	24,54,76,000	1,42,67,935	15,75,10,311	-8,79,65,689	35.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,77,92,000</b>	<b>0</b>	<b>0</b>	<b>26,77,92,000</b>	<b>24,54,76,000</b>	<b>1,42,67,935</b>	<b>15,75,10,311</b>	<b>-8,79,65,689</b>	<b>35.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	39,900	-51,767	56.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>39,900</b>	<b>-51,767</b>	<b>56.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,78,92,000</b>	<b>0</b>	<b>0</b>	<b>26,78,92,000</b>	<b>24,55,67,667</b>	<b>1,42,67,935</b>	<b>15,75,50,211</b>	<b>-8,80,17,456</b>	<b>35.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
State Non-Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	1,20,346	12,36,864	11,45,197	1249.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	1,20,346	12,36,864	11,45,197	1249.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	1,20,346	12,36,864	11,45,197	1249.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	1,20,346	12,36,864	11,45,197	1249.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
State Non-Plan										
	<b>Voted:</b>	2,26,89,000	0	0	2,26,89,000	2,07,98,250	15,50,53,080	17,54,49,230	15,46,50,980	743.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,26,89,000	0	0	2,26,89,000	2,07,98,250	15,50,53,080	17,54,49,230	15,46,50,980	743.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,26,89,000	0	0	2,26,89,000	2,07,98,250	15,50,53,080	17,54,49,230	15,46,50,980	743.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,26,89,000	0	0	2,26,89,000	2,07,98,250	15,50,53,080	17,54,49,230	15,46,50,980	743.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
State Non-Plan										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	13,82,180	1,21,36,190	1,20,44,523	13,139.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	13,82,180	1,21,36,190	1,20,44,523	13139.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	13,82,180	1,21,36,190	1,20,44,523	13139.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	70,236	8,66,220	7,74,553	844.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>70,236</b>	<b>8,66,220</b>	<b>7,74,553</b>	<b>844.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>70,236</b>	<b>8,66,220</b>	<b>7,74,553</b>	<b>844.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SALE OF REVENUE STAMPS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	43,200	4,20,660	3,28,993	358.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>43,200</b>	<b>4,20,660</b>	<b>3,28,993</b>	<b>358.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>43,200</b>	<b>4,20,660</b>	<b>3,28,993</b>	<b>358.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>14,95,616</b>	<b>1,34,23,070</b>	<b>1,31,48,070</b>	<b>4781.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,29,89,000</b>	<b>0</b>	<b>0</b>	<b>2,29,89,000</b>	<b>2,10,73,250</b>	<b>15,65,48,696</b>	<b>18,88,72,300</b>	<b>16,77,99,050</b>	<b>796.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
State Non-Plan										
	Voted:	55,83,000	0	0	55,83,000	51,17,750	7,49,015	27,75,459	-23,42,291	45.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,83,000</b>	<b>0</b>	<b>0</b>	<b>55,83,000</b>	<b>51,17,750</b>	<b>7,49,015</b>	<b>27,75,459</b>	<b>-23,42,291</b>	<b>45.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,83,000</b>	<b>0</b>	<b>0</b>	<b>55,83,000</b>	<b>51,17,750</b>	<b>7,49,015</b>	<b>27,75,459</b>	<b>-23,42,291</b>	<b>45.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,83,000</b>	<b>0</b>	<b>0</b>	<b>55,83,000</b>	<b>51,17,750</b>	<b>7,49,015</b>	<b>27,75,459</b>	<b>-23,42,291</b>	<b>45.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>55,83,000</b>	<b>0</b>	<b>0</b>	<b>55,83,000</b>	<b>51,17,750</b>	<b>7,49,015</b>	<b>27,75,459</b>	<b>-23,42,291</b>	<b>45.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,86,72,000</b>	<b>0</b>	<b>0</b>	<b>2,86,72,000</b>	<b>2,62,82,667</b>	<b>15,74,18,057</b>	<b>19,28,84,623</b>	<b>16,66,01,956</b>	<b>633.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
State Non-Plan										
	Voted:	166,39,13,000	1,000	0	166,39,14,000	152,52,54,500	11,51,82,481	123,74,06,276	-28,78,48,224	18.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>166,39,13,000</b>	<b>1,000</b>	<b>0</b>	<b>166,39,14,000</b>	<b>152,52,54,500</b>	<b>11,51,82,481</b>	<b>123,74,06,276</b>	<b>-28,78,48,224</b>	<b>18.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>166,39,13,000</b>	<b>1,000</b>	<b>0</b>	<b>166,39,14,000</b>	<b>152,52,54,500</b>	<b>11,51,82,481</b>	<b>123,74,06,276</b>	<b>-28,78,48,224</b>	<b>18.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
State Non-Plan										
	Voted:	33,65,000	1,000	0	33,66,000	30,85,500	4,64,887	48,61,839	17,76,339	57.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,65,000</b>	<b>1,000</b>	<b>0</b>	<b>33,66,000</b>	<b>30,85,500</b>	<b>4,64,887</b>	<b>48,61,839</b>	<b>17,76,339</b>	<b>57.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,65,000</b>	<b>1,000</b>	<b>0</b>	<b>33,66,000</b>	<b>30,85,500</b>	<b>4,64,887</b>	<b>48,61,839</b>	<b>17,76,339</b>	<b>57.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>166,72,79,000</b>	<b>2,000</b>	<b>0</b>	<b>166,72,81,000</b>	<b>152,83,40,917</b>	<b>11,56,47,368</b>	<b>124,22,68,115</b>	<b>-28,60,72,802</b>	<b>18.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 094 OTHER ESTABLISHMENTS										
SB 01 SUB DIVISIONAL ESTABLISHMENT										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	190,69,67,000	2,000	0	190,69,69,000	174,80,54,917	13,16,78,342	141,55,51,389	-33,25,03,528	19.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 02 MAINTENANCE EXPENDITURE										
State Non-Plan										
	<b>Voted:</b>	60,83,000	0	0	60,83,000	55,76,083	2,98,000	27,68,234	-28,07,849	50.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,83,000	0	0	60,83,000	55,76,083	2,98,000	27,68,234	-28,07,849	50.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,83,000	0	0	60,83,000	55,76,083	2,98,000	27,68,234	-28,07,849	50.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 32 MAINTENANCE OF PATWARKHANA AND KANUNGO BUILDINGS										
State Non-Plan										
	<b>Voted:</b>	93,21,000	0	0	93,21,000	85,44,250	2,00,000	61,65,000	-23,79,250	27.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	93,21,000	0	0	93,21,000	85,44,250	2,00,000	61,65,000	-23,79,250	27.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	93,21,000	0	0	93,21,000	85,44,250	2,00,000	61,65,000	-23,79,250	27.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,54,04,000	0	0	1,54,04,000	1,41,20,333	4,98,000	89,33,234	-51,87,099	36.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,54,04,000	0	0	1,54,04,000	1,41,20,333	4,98,000	89,33,234	-51,87,099	36.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,54,04,000	0	0	1,54,04,000	1,41,20,333	4,98,000	89,33,234	-51,87,099	36.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	8,26,000	0	0	8,26,000	7,57,167	5,68,000	20,39,304	12,82,137	169.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,26,000</b>	<b>0</b>	<b>0</b>	<b>8,26,000</b>	<b>7,57,167</b>	<b>5,68,000</b>	<b>20,39,304</b>	<b>12,82,137</b>	<b>169.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,26,000</b>	<b>0</b>	<b>0</b>	<b>8,26,000</b>	<b>7,57,167</b>	<b>5,68,000</b>	<b>20,39,304</b>	<b>12,82,137</b>	<b>169.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,26,000</b>	<b>0</b>	<b>0</b>	<b>8,26,000</b>	<b>7,57,167</b>	<b>5,68,000</b>	<b>20,39,304</b>	<b>12,82,137</b>	<b>169.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>8,26,000</b>	<b>0</b>	<b>0</b>	<b>8,26,000</b>	<b>7,57,167</b>	<b>5,68,000</b>	<b>20,39,304</b>	<b>12,82,137</b>	<b>169.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,26,000</b>	<b>0</b>	<b>0</b>	<b>8,26,000</b>	<b>7,57,167</b>	<b>5,68,000</b>	<b>20,39,304</b>	<b>12,82,137</b>	<b>169.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 202 OTHER REHABILITATION SCHEMES										
SB 01 REHABILITATION OF DISPLACED PERSONS										
State Non-Plan										
	Voted:	1,27,59,000	0	0	1,27,59,000	1,16,95,750	7,31,896	73,37,017	-43,58,733	37.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,27,59,000</b>	<b>0</b>	<b>0</b>	<b>1,27,59,000</b>	<b>1,16,95,750</b>	<b>7,31,896</b>	<b>73,37,017</b>	<b>-43,58,733</b>	<b>37.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,27,59,000</b>	<b>0</b>	<b>0</b>	<b>1,27,59,000</b>	<b>1,16,95,750</b>	<b>7,31,896</b>	<b>73,37,017</b>	<b>-43,58,733</b>	<b>37.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,27,59,000</b>	<b>0</b>	<b>0</b>	<b>1,27,59,000</b>	<b>1,16,95,750</b>	<b>7,31,896</b>	<b>73,37,017</b>	<b>-43,58,733</b>	<b>37.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,27,59,000</b>	<b>0</b>	<b>0</b>	<b>1,27,59,000</b>	<b>1,16,95,750</b>	<b>7,31,896</b>	<b>73,37,017</b>	<b>-43,58,733</b>	<b>37.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,27,59,000</b>	<b>0</b>	<b>0</b>	<b>1,27,59,000</b>	<b>1,16,95,750</b>	<b>7,31,896</b>	<b>73,37,017</b>	<b>-43,58,733</b>	<b>37.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM 01 DROUGHT										
MI 101 GRATUITOUS RELIEF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SB 07 EXPENDITURE ON SUPPLY OF MEDICINES										
Full Central Non-Plan										
	Voted:	0	1,000	0	1,000	917	0	3,60,00,000	3,59,99,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>3,60,00,000</b>	<b>3,59,99,083</b>	<b>3927172.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>3,60,00,000</b>	<b>3,59,99,083</b>	<b>3927172.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>3,60,00,000</b>	<b>3,59,99,083</b>	<b>3927172.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 DRINKING WATER SUPPLY										
SB 01 SUPPLY OF DRINKING WATER BY TRUCKS ETC.										
Full Central Non-Plan										
	Voted:	0	1,000	0	1,000	917	0	70,00,000	69,99,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>70,00,000</b>	<b>69,99,083</b>	<b>763536.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>70,00,000</b>	<b>69,99,083</b>	<b>763536.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>70,00,000</b>	<b>69,99,083</b>	<b>763536.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>4,30,00,000</b>	<b>4,29,98,167</b>	<b>2345354.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 FLOODS, CYCLONES ETC.										
MI 101 GRATUITOUS RELIEF										
SB 01 CASH DOLES										
Full Central Non-Plan										
	Voted:	0	31,00,00,000	0	31,00,00,000	28,41,66,667	1,10,000	5,69,96,000	-22,71,70,667	79.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>31,00,00,000</b>	<b>0</b>	<b>31,00,00,000</b>	<b>28,41,66,667</b>	<b>1,10,000</b>	<b>5,69,96,000</b>	<b>-22,71,70,667</b>	<b>79.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	35,00,00,000	0	0	35,00,00,000	32,08,33,333	3,95,00,000	8,95,00,000	-23,13,33,333	72.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,00,000</b>	<b>32,08,33,333</b>	<b>3,95,00,000</b>	<b>8,95,00,000</b>	<b>-23,13,33,333</b>	<b>72.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,00,00,000</b>	<b>31,00,00,000</b>	<b>0</b>	<b>66,00,00,000</b>	<b>60,50,00,000</b>	<b>3,96,10,000</b>	<b>14,64,96,000</b>	<b>-45,85,04,000</b>	<b>75.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,00,00,000</b>	<b>31,00,00,000</b>	<b>0</b>	<b>66,00,00,000</b>	<b>60,50,00,000</b>	<b>3,96,10,000</b>	<b>14,64,96,000</b>	<b>-45,85,04,000</b>	<b>75.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 DRINKING WATER SUPPLY										
SB 01 EXPENDITURE ON DRINKING WATER										
State Non-Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES										
SB 01 REPAIRS OF ROADS AND BRIDGES										
Full Central Non-Plan										
	Voted:	0	245,00,00,000	0	245,00,00,000	224,58,33,333	1,28,45,000	93,76,09,250	*****	58.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>245,00,00,000</b>	<b>0</b>	<b>245,00,00,000</b>	<b>224,58,33,333</b>	<b>1,28,45,000</b>	<b>93,76,09,250</b>	<b>-130,82,24,083</b>	<b>58.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	85,40,00,000	0	0	85,40,00,000	78,28,33,333	19,58,00,000	59,58,00,000	-18,70,33,333	23.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>85,40,00,000</b>	<b>0</b>	<b>0</b>	<b>85,40,00,000</b>	<b>78,28,33,333</b>	<b>19,58,00,000</b>	<b>59,58,00,000</b>	<b>-18,70,33,333</b>	<b>23.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>85,40,00,000</b>	<b>245,00,00,000</b>	<b>0</b>	<b>330,40,00,000</b>	<b>302,86,66,667</b>	<b>20,86,45,000</b>	<b>153,34,09,250</b>	<b>-149,52,57,417</b>	<b>49.37</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,00,000</b>	<b>30,49,00,000</b>	<b>0</b>	<b>105,49,00,000</b>	<b>96,69,91,667</b>	<b>12,63,00,000</b>	<b>87,62,00,000</b>	<b>-9,07,91,667</b>	<b>9.39</b>
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>75,00,00,000</b>	<b>30,49,00,000</b>	<b>0</b>	<b>105,49,00,000</b>	<b>96,69,91,667</b>	<b>12,63,00,000</b>	<b>87,62,00,000</b>	<b>-9,07,91,667</b>	<b>9.39</b>
	Charged:	0	0	0	0	0	0	0	0.00	
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES										
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE										
Full Central Non-Plan										
	Voted:	0	60,98,000	0	60,98,000	55,89,833	0	2,92,28,200	2,36,38,367	422.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>60,98,000</b>	<b>0</b>	<b>60,98,000</b>	<b>55,89,833</b>	<b>0</b>	<b>2,92,28,200</b>	<b>2,36,38,367</b>	<b>422.88</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	2,00,00,000	2,00,00,000	-20,91,66,667	91.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>22,91,66,667</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>-20,91,66,667</b>	<b>91.27</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>60,98,000</b>	<b>0</b>	<b>25,60,98,000</b>	<b>23,47,56,500</b>	<b>2,00,00,000</b>	<b>4,92,28,200</b>	<b>-18,55,28,300</b>	<b>79.03</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>60,98,000</b>	<b>0</b>	<b>25,60,98,000</b>	<b>23,47,56,500</b>	<b>2,00,00,000</b>	<b>4,92,28,200</b>	<b>-18,55,28,300</b>	<b>79.03</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS										
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS										
Full Central Non-Plan										
	Voted:	0	64,80,00,000	0	64,80,00,000	59,40,00,000	53,35,000	31,99,06,500	-27,40,93,500	46.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>64,80,00,000</b>	<b>0</b>	<b>64,80,00,000</b>	<b>59,40,00,000</b>	<b>53,35,000</b>	<b>31,99,06,500</b>	<b>-27,40,93,500</b>	<b>46.14</b>
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	30,00,00,000	0	0	30,00,00,000	27,50,00,000	11,79,50,000	12,79,50,000	-14,70,50,000	53.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,00,000</b>	<b>27,50,00,000</b>	<b>11,79,50,000</b>	<b>12,79,50,000</b>	<b>-14,70,50,000</b>	<b>53.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>64,80,00,000</b>	<b>0</b>	<b>94,80,00,000</b>	<b>86,90,00,000</b>	<b>12,32,85,000</b>	<b>44,78,56,500</b>	<b>-42,11,43,500</b>	<b>48.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,00,00,000</b>	<b>64,80,00,000</b>	<b>0</b>	<b>94,80,00,000</b>	<b>86,90,00,000</b>	<b>12,32,85,000</b>	<b>44,78,56,500</b>	<b>-42,11,43,500</b>	<b>48.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>281,50,00,000</b>	<b>505,89,98,000</b>	<b>0</b>	<b>787,39,98,000</b>	<b>721,78,31,500</b>	<b>70,94,00,000</b>	<b>389,98,29,950</b>	<b>-331,80,01,550</b>	<b>45.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 STATE DISASTER RESPONSE FUND										
MI 101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND										
SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND										
State Non-Plan										
	Voted:	287,00,00,000	0	0	287,00,00,000	263,08,33,333	97,64,80,000	225,93,00,000	-37,15,33,333	14.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>287,00,00,000</b>	<b>0</b>	<b>0</b>	<b>287,00,00,000</b>	<b>263,08,33,333</b>	<b>97,64,80,000</b>	<b>225,93,00,000</b>	<b>-37,15,33,333</b>	<b>14.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>287,00,00,000</b>	<b>0</b>	<b>0</b>	<b>287,00,00,000</b>	<b>263,08,33,333</b>	<b>97,64,80,000</b>	<b>225,93,00,000</b>	<b>-37,15,33,333</b>	<b>14.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NATIONAL CALAMITY CONTIGENCY FUND										
Full Central Non-Plan										
	Voted:	1,000	453,57,00,000	0	453,57,01,000	415,77,25,917	0	169,60,00,000	*****	59.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>453,57,00,000</b>	<b>0</b>	<b>453,57,01,000</b>	<b>415,77,25,917</b>	<b>0</b>	<b>169,60,00,000</b>	<b>-246,17,25,917</b>	<b>59.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>453,57,00,000</b>	<b>0</b>	<b>453,57,01,000</b>	<b>415,77,25,917</b>	<b>0</b>	<b>169,60,00,000</b>	<b>-246,17,25,917</b>	<b>59.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>287,00,01,000</b>	<b>453,57,00,000</b>	<b>0</b>	<b>740,57,01,000</b>	<b>678,85,59,250</b>	<b>97,64,80,000</b>	<b>395,53,00,000</b>	<b>-283,32,59,250</b>	<b>41.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 901 DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND										
SB 01 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND										



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
State Non-Plan									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	0	1,000	0	1,000	917	5,56,80,000	5,56,80,000	5,56,79,083
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 05 CAPACITY BUILDING									
State Non-Plan									
	<b>Voted:</b>	5,50,00,000	0	0	5,50,00,000	5,04,16,667	0	14,35,00,000	9,30,83,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,50,00,000	0	0	5,50,00,000	5,04,16,667	0	14,35,00,000	9,30,83,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,50,00,000	0	0	5,50,00,000	5,04,16,667	0	14,35,00,000	9,30,83,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,50,00,000	3,000	0	5,50,03,000	5,04,19,417	5,81,00,000	23,49,84,000	18,45,64,583
	<b>Charged:</b>	0	0	0	0	0	0	0	0
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND									
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND									
Full Central Non-Plan									
	<b>Voted:</b>	1,000	64,49,00,000	0	64,49,01,000	59,11,59,250	0	64,49,00,000	5,37,40,750
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	64,49,00,000	0	64,49,01,000	59,11,59,250	0	64,49,00,000	5,37,40,750
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	64,49,00,000	0	64,49,01,000	59,11,59,250	0	64,49,00,000	5,37,40,750
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,000	64,49,00,000	0	64,49,01,000	59,11,59,250	0	64,49,00,000	5,37,40,750
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(SM):</b>	<b>Voted:</b>	5,50,01,000	64,49,03,000	0	69,99,04,000	64,15,78,667	5,81,00,000	87,98,84,000	23,83,05,333
	<b>Charged:</b>	0	0	0	0	0	0	0	0
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	287,00,02,000	1023,96,03,000	0	1310,96,05,000	1201,71,37,917	174,39,80,000	877,80,13,950	-323,91,23,967
	<b>Charged:</b>	0	0	0	0	0	0	0	0
MH 2401 CROP HUSBANDRY									
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS									
SB 04 AGRICULTURE CENSUS									
Full Central Non-Plan									





APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2702 MINOR IRRIGATION									
Full Central Plan									
Sub Total(P/NP):	Voted:	0	0	0	0	2,23,502	23,95,191	23,95,191	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	4,000	0	10,000	2,23,502	23,95,191	23,86,024	26029.36
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	4,000	0	10,000	2,23,502	23,95,191	23,86,024	26029.36
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,000	4,000	0	10,000	2,23,502	23,95,191	23,86,024	26029.36
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	4,000	0	10,000	2,23,502	23,95,191	23,86,024	26029.36
	Charged:	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS									
SM 02 SURVEYS AND STATISTICS									
MI 110 GAZETTER AND STATISTICAL MEMOIRS									
SB 02 DISASTER MANAGMENT CELL									
State Non-Plan									
	Voted:	64,35,000	0	0	64,35,000	58,98,750	3,01,248	34,43,048	41.63
	Charged:	0	0	0	0	0	0	-24,55,702	.00
Sub Total(P/NP):	Voted:	64,35,000	0	0	64,35,000	58,98,750	3,01,248	34,43,048	41.63
	Charged:	0	0	0	0	0	0	-24,55,702	0.00
Sub Total(Sub):	Voted:	64,35,000	0	0	64,35,000	58,98,750	3,01,248	34,43,048	41.63
	Charged:	0	0	0	0	0	0	-24,55,702	0.00
Sub Total(Min):	Voted:	64,35,000	0	0	64,35,000	58,98,750	3,01,248	34,43,048	41.63
	Charged:	0	0	0	0	0	0	-24,55,702	0.00
Sub Total(SM):	Voted:	64,35,000	0	0	64,35,000	58,98,750	3,01,248	34,43,048	41.63
	Charged:	0	0	0	0	0	0	-24,55,702	0.00
Sub Total(Mjr):	Voted:	64,35,000	0	0	64,35,000	58,98,750	3,01,248	34,43,048	41.63
	Charged:	0	0	0	0	0	0	-24,55,702	0.00
Sub Total(R/C):	Voted:	724,58,76,000	1023,96,19,000	0	1748,54,95,000	1602,83,70,417	220,11,26,216	1196,09,21,701	25.38
	Charged:	0	0	0	0	0	0	-406,74,48,716	0.00
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 051 CONSTRUCTION									
SB 30 CONSTRUCTION OF BUILDINGS OF REVENUE DEPARTMENT									







APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2039 STATE EXCISE										
	<b>Sub Total(Mjr): Voted:</b>	8,00,90,000	0	0	8,00,90,000	7,34,15,833	72,46,747	6,47,52,898	-86,62,935	11.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
State Non-Plan										
	Voted:	2,18,41,000	16,03,97,437	0	18,22,38,437	16,70,51,901	20,62,953	16,49,95,782	-20,56,119	1.23
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,18,41,000	16,03,97,437	0	18,22,38,437	16,70,51,901	20,62,953	16,49,95,782	-20,56,119	1.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,18,41,000	16,03,97,437	0	18,22,38,437	16,70,51,901	20,62,953	16,49,95,782	-20,56,119	1.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
State Non-Plan										
	Voted:	1,000	7,95,30,599	0	7,95,31,599	7,29,03,966	0	7,95,30,599	66,26,633	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,000	7,95,30,599	0	7,95,31,599	7,29,03,966	0	7,95,30,599	66,26,633	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,000	7,95,30,599	0	7,95,31,599	7,29,03,966	0	7,95,30,599	66,26,633	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
State Non-Plan										
	Voted:	1,000	7,95,30,599	0	7,95,31,599	7,29,03,966	0	7,95,30,599	66,26,633	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,000	7,95,30,599	0	7,95,31,599	7,29,03,966	0	7,95,30,599	66,26,633	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,000	7,95,30,599	0	7,95,31,599	7,29,03,966	0	7,95,30,599	66,26,633	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	2,18,43,000	31,94,58,635	0	34,13,01,635	31,28,59,832	20,62,953	32,40,56,980	1,11,97,148	3.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	2,18,43,000	31,94,58,635	0	34,13,01,635	31,28,59,832	20,62,953	32,40,56,980	1,11,97,148	3.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										





APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
	<b>Sub Total(Mjr): Voted:</b>	7,02,000	0	0	7,02,000	6,43,500	0	7,02,000	58,500	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
MI 107 TAX ON ENTRY OF GOODS INTO LOCAL AREAS										
SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES										
State Non-Plan										
	Voted:	4,63,33,000	0	0	4,63,33,000	4,24,71,917	1,31,24,926	1,31,24,926	-2,93,46,991	69.10
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	4,63,33,000	0	0	4,63,33,000	4,24,71,917	1,31,24,926	1,31,24,926	-2,93,46,991	69.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	4,63,33,000	0	0	4,63,33,000	4,24,71,917	1,31,24,926	1,31,24,926	-2,93,46,991	69.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO PANCHAYATS/RURAL BODIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
State Non-Plan										
	Voted:	6,18,40,000	0	0	6,18,40,000	5,66,86,667	2,05,38,519	2,05,38,519	-3,61,48,148	63.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,18,40,000</b>	<b>0</b>	<b>0</b>	<b>6,18,40,000</b>	<b>5,66,86,667</b>	<b>2,05,38,519</b>	<b>2,05,38,519</b>	<b>-3,61,48,148</b>	<b>63.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,18,40,000</b>	<b>0</b>	<b>0</b>	<b>6,18,40,000</b>	<b>5,66,86,667</b>	<b>2,05,38,519</b>	<b>2,05,38,519</b>	<b>-3,61,48,148</b>	<b>63.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,81,73,000</b>	<b>0</b>	<b>0</b>	<b>10,81,73,000</b>	<b>9,91,58,583</b>	<b>3,36,63,445</b>	<b>3,36,63,445</b>	<b>-6,54,95,138</b>	<b>66.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,81,73,000</b>	<b>0</b>	<b>0</b>	<b>10,81,73,000</b>	<b>9,91,58,583</b>	<b>3,36,63,445</b>	<b>3,36,63,445</b>	<b>-6,54,95,138</b>	<b>66.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>81,04,50,000</b>	<b>31,94,58,635</b>	<b>0</b>	<b>112,99,08,635</b>	<b>103,57,49,582</b>	<b>8,14,08,789</b>	<b>83,09,00,645</b>	<b>-20,48,48,937</b>	<b>19.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES										
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN EQUITY SHARES OF GOODS AND SERVICES TAX NETWORK										
State Non-Plan										
	Voted:	0	8,23,000	0	8,23,000	7,54,417	8,22,900	8,22,900	68,483	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>8,23,000</b>	<b>0</b>	<b>8,23,000</b>	<b>7,54,417</b>	<b>8,22,900</b>	<b>8,22,900</b>	<b>68,483</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>8,23,000</b>	<b>0</b>	<b>8,23,000</b>	<b>7,54,417</b>	<b>8,22,900</b>	<b>8,22,900</b>	<b>68,483</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>8,23,000</b>	<b>0</b>	<b>8,23,000</b>	<b>7,54,417</b>	<b>8,22,900</b>	<b>8,22,900</b>	<b>68,483</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>0</b>	<b>8,23,000</b>	<b>0</b>	<b>8,23,000</b>	<b>7,54,417</b>	<b>8,22,900</b>	<b>8,22,900</b>	<b>68,483</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	20,13,58,000	0	0	20,13,58,000	18,45,78,167	1,36,88,981	15,03,35,987	-3,42,42,180	18.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,13,58,000</b>	<b>0</b>	<b>0</b>	<b>20,13,58,000</b>	<b>18,45,78,167</b>	<b>1,36,88,981</b>	<b>15,03,35,987</b>	<b>-3,42,42,180</b>	<b>18.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,13,58,000</b>	<b>0</b>	<b>0</b>	<b>20,13,58,000</b>	<b>18,45,78,167</b>	<b>1,36,88,981</b>	<b>15,03,35,987</b>	<b>-3,42,42,180</b>	<b>18.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ROAD SAFETY FUND										
State Non-Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	1,30,09,565	1,42,72,613	5,22,613	3.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>1,30,09,565</b>	<b>1,42,72,613</b>	<b>5,22,613</b>	<b>3.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>1,30,09,565</b>	<b>1,42,72,613</b>	<b>5,22,613</b>	<b>3.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,63,58,000</b>	<b>0</b>	<b>0</b>	<b>21,63,58,000</b>	<b>19,83,28,167</b>	<b>2,66,98,546</b>	<b>16,46,08,600</b>	<b>-3,37,19,567</b>	<b>17.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
State Non-Plan										
	Voted:	18,52,79,000	0	0	18,52,79,000	16,98,39,083	1,29,19,441	13,93,75,843	-3,04,63,240	17.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,52,79,000</b>	<b>0</b>	<b>0</b>	<b>18,52,79,000</b>	<b>16,98,39,083</b>	<b>1,29,19,441</b>	<b>13,93,75,843</b>	<b>-3,04,63,240</b>	<b>17.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,52,79,000</b>	<b>0</b>	<b>0</b>	<b>18,52,79,000</b>	<b>16,98,39,083</b>	<b>1,29,19,441</b>	<b>13,93,75,843</b>	<b>-3,04,63,240</b>	<b>17.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,52,79,000</b>	<b>0</b>	<b>0</b>	<b>18,52,79,000</b>	<b>16,98,39,083</b>	<b>1,29,19,441</b>	<b>13,93,75,843</b>	<b>-3,04,63,240</b>	<b>17.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
State Non-Plan										
	Voted:	49,62,21,000	0	0	49,62,21,000	45,48,69,250	3,87,29,812	37,73,02,449	-7,75,66,801	17.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,62,21,000</b>	<b>0</b>	<b>0</b>	<b>49,62,21,000</b>	<b>45,48,69,250</b>	<b>3,87,29,812</b>	<b>37,73,02,449</b>	<b>-7,75,66,801</b>	<b>17.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,62,21,000</b>	<b>0</b>	<b>0</b>	<b>49,62,21,000</b>	<b>45,48,69,250</b>	<b>3,87,29,812</b>	<b>37,73,02,449</b>	<b>-7,75,66,801</b>	<b>17.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NATIONWIDE EMERGENCY RESPONSE SYSTEM (NERS)										
Full Central Non-Plan										
	Voted:	0	1,29,32,864	0	1,29,32,864	1,18,55,125	0	0	-1,18,55,125	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,29,32,864</b>	<b>0</b>	<b>1,29,32,864</b>	<b>1,18,55,125</b>	<b>0</b>	<b>0</b>	<b>-1,18,55,125</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	4,000	0	0	4,000	3,667	0	44,54,140	44,50,473	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>3,667</b>	<b>0</b>	<b>44,54,140</b>	<b>44,50,473</b>	<b>121376.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,000</b>	<b>1,29,32,864</b>	<b>0</b>	<b>1,29,36,864</b>	<b>1,18,58,792</b>	<b>0</b>	<b>44,54,140</b>	<b>-74,04,652</b>	<b>62.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>49,62,25,000</b>	<b>1,29,32,864</b>	<b>0</b>	<b>50,91,57,864</b>	<b>46,67,28,042</b>	<b>3,87,29,812</b>	<b>38,17,56,589</b>	<b>-8,49,71,453</b>	<b>18.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 STATE HEADQUARTERS POLICE										
SB 01 STATE RESERVE POLICE										
State Non-Plan										
	Voted:	102,57,29,000	0	0	102,57,29,000	94,02,51,583	5,93,18,807	73,01,68,420	-21,00,83,163	22.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>102,57,29,000</b>	<b>0</b>	<b>0</b>	<b>102,57,29,000</b>	<b>94,02,51,583</b>	<b>5,93,18,807</b>	<b>73,01,68,420</b>	<b>-21,00,83,163</b>	<b>22.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>102,57,29,000</b>	<b>0</b>	<b>0</b>	<b>102,57,29,000</b>	<b>94,02,51,583</b>	<b>5,93,18,807</b>	<b>73,01,68,420</b>	<b>-21,00,83,163</b>	<b>22.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 POLICE FOR OTHER GOVERNMENT ORGANISATION										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	2,75,00,000	37,94,663	3,04,34,016	29,34,016	10.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HOME GUARD VOLUNTEERS DEPLOYED FOR LAW AND ORDER DUTY WITH POLICE										
State Non-Plan										
	Voted:	49,82,89,000	0	0	49,82,89,000	45,67,64,917	5,17,80,995	57,38,04,760	11,70,39,843	25.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	49,82,89,000	0	0	49,82,89,000	45,67,64,917	5,17,80,995	57,38,04,760	11,70,39,843	25.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	49,82,89,000	0	0	49,82,89,000	45,67,64,917	5,17,80,995	57,38,04,760	11,70,39,843	25.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	672,38,29,000	0	0	672,38,29,000	616,35,09,917	48,27,72,663	550,14,15,472	-66,20,94,445	10.74
	<b>Charged:</b>	0	15,60,547	0	15,60,547	14,30,501	71,958	15,60,547	1,30,046	9.09
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
State Non-Plan										
	Voted:	5,69,18,000	0	0	5,69,18,000	5,21,74,833	29,76,173	3,60,32,894	-1,61,41,939	30.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,69,18,000	0	0	5,69,18,000	5,21,74,833	29,76,173	3,60,32,894	-1,61,41,939	30.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,69,18,000	0	0	5,69,18,000	5,21,74,833	29,76,173	3,60,32,894	-1,61,41,939	30.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ORDER POLICE										
State Non-Plan										
	Voted:	2,06,10,000	0	0	2,06,10,000	1,88,92,500	16,91,560	1,91,07,272	2,14,772	1.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,06,10,000	0	0	2,06,10,000	1,88,92,500	16,91,560	1,91,07,272	2,14,772	1.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,06,10,000	0	0	2,06,10,000	1,88,92,500	16,91,560	1,91,07,272	2,14,772	1.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,75,28,000	0	0	7,75,28,000	7,10,67,333	46,67,733	5,51,40,166	-1,59,27,167	22.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
State Non-Plan										
	Voted:	26,58,75,000	0	0	26,58,75,000	24,37,18,750	1,73,16,058	19,62,40,678	-4,74,78,072	19.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,58,75,000</b>	<b>0</b>	<b>0</b>	<b>26,58,75,000</b>	<b>24,37,18,750</b>	<b>1,73,16,058</b>	<b>19,62,40,678</b>	<b>-4,74,78,072</b>	<b>19.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,58,75,000</b>	<b>0</b>	<b>0</b>	<b>26,58,75,000</b>	<b>24,37,18,750</b>	<b>1,73,16,058</b>	<b>19,62,40,678</b>	<b>-4,74,78,072</b>	<b>19.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>26,58,75,000</b>	<b>0</b>	<b>0</b>	<b>26,58,75,000</b>	<b>24,37,18,750</b>	<b>1,73,16,058</b>	<b>19,62,40,678</b>	<b>-4,74,78,072</b>	<b>19.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 115 MODERNISATION OF POLICE FORCE										
SB 01 DISTRICT EXECUTIVE FORCE										
Share Central Non-Plan										
	Voted:	6,000	1,000	0	7,000	6,417	15,00,000	1,16,16,116	1,16,09,699	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>1,000</b>	<b>0</b>	<b>7,000</b>	<b>6,417</b>	<b>15,00,000</b>	<b>1,16,16,116</b>	<b>1,16,09,699</b>	<b>180930.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	6,000	0	0	6,000	5,500	0	5,99,956	5,94,456	10,808.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>5,500</b>	<b>0</b>	<b>5,99,956</b>	<b>5,94,456</b>	<b>10808.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,000</b>	<b>1,000</b>	<b>0</b>	<b>13,000</b>	<b>11,917</b>	<b>15,00,000</b>	<b>1,22,16,072</b>	<b>1,22,04,155</b>	<b>102412.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SECURITY RELATED EXPENDITURE										
Full Central Non-Plan										
	Voted:	2,59,69,000	0	0	2,59,69,000	2,38,04,917	26,60,947	3,22,22,608	84,17,691	35.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,59,69,000</b>	<b>0</b>	<b>0</b>	<b>2,59,69,000</b>	<b>2,38,04,917</b>	<b>26,60,947</b>	<b>3,22,22,608</b>	<b>84,17,691</b>	<b>35.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,000	0	0	3,000	2,750	1,50,000	18,33,361	18,30,611	66567.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF FORENSIC SCINCE LABORATORY										
Full Central Non-Plan										
	Voted:	0	2,69,00,000	0	2,69,00,000	2,46,58,333	24,13,857	56,92,329	-1,89,66,004	76.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	2,69,00,000	0	2,69,00,000	2,46,58,333	24,13,857	56,92,329	-1,89,66,004	76.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	2,69,00,000	0	2,69,00,000	2,46,58,333	24,13,857	56,92,329	-1,89,66,004	76.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,37,38,000	2,69,00,000	0	11,06,38,000	10,14,18,167	81,32,924	7,34,49,810	-2,79,68,357	27.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1282,13,07,000	3,98,33,864	0	1286,11,40,864	1178,93,79,125	89,54,07,561	980,86,05,074	-198,07,74,051	16.80
	<b>Charged:</b>	0	15,60,547	0	15,60,547	14,30,501	71,958	15,60,547	1,30,046	9.09
MH 2056 JAILS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,84,25,000	0	0	1,84,25,000	1,68,89,583	15,65,805	1,61,59,814	-7,29,769	4.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,84,25,000	0	0	1,84,25,000	1,68,89,583	15,65,805	1,61,59,814	-7,29,769	4.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,84,26,000	0	0	1,84,26,000	1,68,90,500	15,65,805	1,61,59,814	-7,30,686	4.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,84,26,000	0	0	1,84,26,000	1,68,90,500	15,65,805	1,61,59,814	-7,30,686	4.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 JAILS										
SB 01 JAIL ESTABLISHMENT										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2056 JAILS										
State Non-Plan										
	Voted:	30,47,58,000	0	0	30,47,58,000	27,93,61,500	2,45,83,902	26,29,26,739	-1,64,34,761	5.88
	Charged:	0	2,00,000	0	2,00,000	1,83,333	0	2,00,000	16,667	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,47,58,000</b>	<b>0</b>	<b>0</b>	<b>30,47,58,000</b>	<b>27,93,61,500</b>	<b>2,45,83,902</b>	<b>26,29,26,739</b>	<b>-1,64,34,761</b>	<b>5.88</b>
	<b>Charged:</b>	<b>0</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>2,00,000</b>	<b>16,667</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,47,58,000</b>	<b>0</b>	<b>0</b>	<b>30,47,58,000</b>	<b>27,93,61,500</b>	<b>2,45,83,902</b>	<b>26,29,26,739</b>	<b>-1,64,34,761</b>	<b>5.88</b>
	<b>Charged:</b>	<b>0</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>2,00,000</b>	<b>16,667</b>	<b>9.09</b>
SB 02 MORDERNISATION OF JAILS ADMINISTRATION										
State Non-Plan										
	Voted:	2,98,22,000	0	0	2,98,22,000	2,73,36,833	17,98,819	1,80,71,598	-92,65,235	33.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,98,22,000</b>	<b>0</b>	<b>0</b>	<b>2,98,22,000</b>	<b>2,73,36,833</b>	<b>17,98,819</b>	<b>1,80,71,598</b>	<b>-92,65,235</b>	<b>33.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,98,22,000</b>	<b>0</b>	<b>0</b>	<b>2,98,22,000</b>	<b>2,73,36,833</b>	<b>17,98,819</b>	<b>1,80,71,598</b>	<b>-92,65,235</b>	<b>33.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>33,45,80,000</b>	<b>0</b>	<b>0</b>	<b>33,45,80,000</b>	<b>30,66,98,333</b>	<b>2,63,82,721</b>	<b>28,09,98,337</b>	<b>-2,56,99,996</b>	<b>8.38</b>
	<b>Charged:</b>	<b>0</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>2,00,000</b>	<b>16,667</b>	<b>9.09</b>
MI 102 JAIL MANUFACTURES										
SB 01 JAIL INDUSTRY										
State Non-Plan										
	Voted:	98,36,000	0	0	98,36,000	90,16,333	12,48,101	91,91,096	1,74,763	1.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>98,36,000</b>	<b>0</b>	<b>0</b>	<b>98,36,000</b>	<b>90,16,333</b>	<b>12,48,101</b>	<b>91,91,096</b>	<b>1,74,763</b>	<b>1.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>98,36,000</b>	<b>0</b>	<b>0</b>	<b>98,36,000</b>	<b>90,16,333</b>	<b>12,48,101</b>	<b>91,91,096</b>	<b>1,74,763</b>	<b>1.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>98,36,000</b>	<b>0</b>	<b>0</b>	<b>98,36,000</b>	<b>90,16,333</b>	<b>12,48,101</b>	<b>91,91,096</b>	<b>1,74,763</b>	<b>1.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>36,28,42,000</b>	<b>0</b>	<b>0</b>	<b>36,28,42,000</b>	<b>33,26,05,167</b>	<b>2,91,96,627</b>	<b>30,63,49,247</b>	<b>-2,62,55,920</b>	<b>7.89</b>
	<b>Charged:</b>	<b>0</b>	<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>2,00,000</b>	<b>16,667</b>	<b>9.09</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 20 MAINTENANCE EXP. ON JAIL DEPTT.'S BUILDINGS										
State Non-Plan										
	Voted:	51,15,000	0	0	51,15,000	46,88,750	2,74,556	93,93,647	47,04,897	100.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,15,000</b>	<b>0</b>	<b>0</b>	<b>51,15,000</b>	<b>46,88,750</b>	<b>2,74,556</b>	<b>93,93,647</b>	<b>47,04,897</b>	<b>100.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,15,000</b>	<b>0</b>	<b>0</b>	<b>51,15,000</b>	<b>46,88,750</b>	<b>2,74,556</b>	<b>93,93,647</b>	<b>47,04,897</b>	<b>100.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 MAINTENANCE EXP. ON HOME GAURDS DEPTTS.'S BUILDINGS										
State Non-Plan										
	Voted:	5,85,000	0	0	5,85,000	5,36,250	4,42,123	4,42,123	-94,127	17.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,85,000</b>	<b>0</b>	<b>0</b>	<b>5,85,000</b>	<b>5,36,250</b>	<b>4,42,123</b>	<b>4,42,123</b>	<b>-94,127</b>	<b>17.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,85,000</b>	<b>0</b>	<b>0</b>	<b>5,85,000</b>	<b>5,36,250</b>	<b>4,42,123</b>	<b>4,42,123</b>	<b>-94,127</b>	<b>17.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 MAINTENANCE EXP. ON POLICE DEPARTMENTS BUILDINGS										
State Non-Plan										
	Voted:	2,11,90,000	0	0	2,11,90,000	1,94,24,167	28,27,590	2,07,89,024	13,64,857	7.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,11,90,000</b>	<b>0</b>	<b>0</b>	<b>2,11,90,000</b>	<b>1,94,24,167</b>	<b>28,27,590</b>	<b>2,07,89,024</b>	<b>13,64,857</b>	<b>7.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	3,00,000	43,99,980	-1,83,353	4.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>3,00,000</b>	<b>43,99,980</b>	<b>-1,83,353</b>	<b>4.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,61,90,000</b>	<b>0</b>	<b>0</b>	<b>2,61,90,000</b>	<b>2,40,07,500</b>	<b>31,27,590</b>	<b>2,51,89,004</b>	<b>11,81,504</b>	<b>4.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 41 MAINTAINANCE OF VIGILANCE AND FORENSIC LABORATORY BUILDINGS										
State Non-Plan										



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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	5,32,000	0	0	5,32,000	4,87,667	0	2,16,509	-2,71,158	55.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,32,000</b>	<b>0</b>	<b>0</b>	<b>5,32,000</b>	<b>4,87,667</b>	<b>0</b>	<b>2,16,509</b>	<b>-2,71,158</b>	<b>55.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,32,000</b>	<b>0</b>	<b>0</b>	<b>5,32,000</b>	<b>4,87,667</b>	<b>0</b>	<b>2,16,509</b>	<b>-2,71,158</b>	<b>55.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS										
State Non-Plan										
	Voted:	5,85,000	0	0	5,85,000	5,36,250	0	5,40,116	3,866	.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,85,000</b>	<b>0</b>	<b>0</b>	<b>5,85,000</b>	<b>5,36,250</b>	<b>0</b>	<b>5,40,116</b>	<b>3,866</b>	<b>0.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,85,000</b>	<b>0</b>	<b>0</b>	<b>5,85,000</b>	<b>5,36,250</b>	<b>0</b>	<b>5,40,116</b>	<b>3,866</b>	<b>0.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS										
State Non-Plan										
	Voted:	4,38,000	0	0	4,38,000	4,01,500	2,34,000	26,17,766	22,16,266	552.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,38,000</b>	<b>0</b>	<b>0</b>	<b>4,38,000</b>	<b>4,01,500</b>	<b>2,34,000</b>	<b>26,17,766</b>	<b>22,16,266</b>	<b>552.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,38,000</b>	<b>0</b>	<b>0</b>	<b>4,38,000</b>	<b>4,01,500</b>	<b>2,34,000</b>	<b>26,17,766</b>	<b>22,16,266</b>	<b>552.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,34,45,000</b>	<b>0</b>	<b>0</b>	<b>3,34,45,000</b>	<b>3,06,57,917</b>	<b>40,78,269</b>	<b>3,83,99,165</b>	<b>77,41,248</b>	<b>25.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,34,45,000</b>	<b>0</b>	<b>0</b>	<b>3,34,45,000</b>	<b>3,06,57,917</b>	<b>40,78,269</b>	<b>3,83,99,165</b>	<b>77,41,248</b>	<b>25.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,34,45,000</b>	<b>0</b>	<b>0</b>	<b>3,34,45,000</b>	<b>3,06,57,917</b>	<b>40,78,269</b>	<b>3,83,99,165</b>	<b>77,41,248</b>	<b>25.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 104 VIGILANCE COMMISSION OF STATE / UT										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
State Non-Plan										

















APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	28,83,00,000	2,32,65,000	0	31,15,65,000	28,56,01,250	5,00,000	24,95,31,840	-3,60,69,410	12.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,57,03,000	8,07,58,000	0	41,64,61,000	38,17,55,917	22,36,495	27,92,86,164	-10,24,69,753	26.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	19,99,735	19,98,818	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	0	19,99,735	19,98,818	218052.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
Share Central Non-Plan										
	Voted:	0	22,06,400	0	22,06,400	20,22,533	0	0	-20,22,533	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	22,06,400	0	22,06,400	20,22,533	0	0	-20,22,533	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,35,00,000	0	0	7,35,00,000	6,73,75,000	6,44,736	2,62,72,477	-4,11,02,523	61.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,35,00,000	0	0	7,35,00,000	6,73,75,000	6,44,736	2,62,72,477	-4,11,02,523	61.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,35,02,000	22,06,400	0	7,57,08,400	6,93,99,367	6,44,736	2,82,72,212	-4,11,27,155	59.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 STRENGTHENING OF FORENSIC SCINCE LABORATORY										
Full Central Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4055 CAPITAL OUTLAY ON POLICE									
Full Central Non-Plan									
	Voted:	0	0	0	0	0	30,97,500	30,97,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,97,500</b>	<b>30,97,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Share Central Non-Plan									
	Voted:	0	4,60,00,000	0	4,60,00,000	4,21,66,667	0	-4,21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>4,60,00,000</b>	<b>0</b>	<b>4,60,00,000</b>	<b>4,21,66,667</b>	<b>0</b>	<b>-4,21,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>4,60,00,000</b>	<b>0</b>	<b>4,60,00,000</b>	<b>4,21,66,667</b>	<b>30,97,500</b>	<b>-3,90,69,167</b>	<b>92.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,92,05,000</b>	<b>12,89,64,400</b>	<b>0</b>	<b>53,81,69,400</b>	<b>49,33,21,950</b>	<b>28,81,231</b>	<b>-18,26,66,074</b>	<b>37.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>43,22,07,000</b>	<b>13,88,62,400</b>	<b>0</b>	<b>57,10,69,400</b>	<b>52,34,80,283</b>	<b>53,58,431</b>	<b>-18,36,66,207</b>	<b>35.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 051 CONSTRUCTION									
SB 23 CONSTRUCTION OF JAIL BUILDINGS									
State Plan									
	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	2,00,000	5,88,23,571	38,23,571
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,50,00,000</b>	<b>2,00,000</b>	<b>5,88,23,571</b>	<b>38,23,571</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,50,00,000</b>	<b>2,00,000</b>	<b>5,88,23,571</b>	<b>38,23,571</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,50,00,000</b>	<b>2,00,000</b>	<b>5,88,23,571</b>	<b>38,23,571</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,50,00,000</b>	<b>2,00,000</b>	<b>5,88,23,571</b>	<b>38,23,571</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,50,00,000</b>	<b>2,00,000</b>	<b>5,88,23,571</b>	<b>38,23,571</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
Sub Total(Min): Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,94,57,730	11,24,397	6.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,94,57,730	11,24,397	6.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,94,57,730	11,24,397	6.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	68,33,07,000	13,88,62,400	0	82,21,69,400	75,36,55,283	1,55,69,531	51,09,95,598	-24,26,59,685	32.20
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	1497,40,87,000	17,86,96,264	0	1515,27,83,264	1389,00,51,325	104,03,16,776	1156,32,61,871	-232,67,89,454	16.75
Charged:	0	17,60,547	0	17,60,547	16,13,835	71,958	17,60,547	1,46,712	9.09



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	22,05,07,000	0	0	22,05,07,000	20,21,31,417	1,30,95,765	16,98,55,665	-3,22,75,752	15.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,98,00,000	0	0	11,98,00,000	10,98,16,667	83,820	12,71,943	-10,85,44,724	98.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,98,00,000	0	0	11,98,00,000	10,98,16,667	83,820	12,71,943	-10,85,44,724	98.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	34,03,07,000	0	0	34,03,07,000	31,19,48,083	1,31,79,585	17,11,27,608	-14,08,20,475	45.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	34,03,07,000	0	0	34,03,07,000	31,19,48,083	1,31,79,585	17,11,27,608	-14,08,20,475	45.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
State Non-Plan										
	Voted:	1793,04,31,000	0	0	1793,04,31,000	1643,62,28,417	115,92,50,813	1251,99,55,482	*****	23.83
	Charged:	0	3,50,000	0	3,50,000	3,20,833	0	3,50,000	29,167	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1793,04,31,000	0	0	1793,04,31,000	1643,62,28,417	115,92,50,813	1251,99,55,482	-391,62,72,935	23.83
	<b>Charged:</b>	0	3,50,000	0	3,50,000	3,20,833	0	3,50,000	29,167	9.09
State Plan										
	Voted:	1,87,00,000	0	0	1,87,00,000	1,71,41,667	0	0	-1,71,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	1,71,41,667	0	0	-1,71,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1794,91,31,000	0	0	1794,91,31,000	1645,33,70,083	115,92,50,813	1251,99,55,482	-393,34,14,601	23.91
	<b>Charged:</b>	0	3,50,000	0	3,50,000	3,20,833	0	3,50,000	29,167	9.09
SB 03 MIDDLE SCHOOL										
State Non-Plan										
	Voted:	1208,95,88,000	0	0	1208,95,88,000	1108,21,22,333	87,78,03,703	942,67,08,787	*****	14.94
	Charged:	0	0	0	0	0	0	6,188	6,188	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1208,95,88,000	0	0	1208,95,88,000	1108,21,22,333	87,78,03,703	942,67,08,787	-165,54,13,546	14.94
	<b>Charged:</b>	0	0	0	0	0	0	6,188	6,188	100.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 NON GOVERNMENT MIDDLE SCHOOL										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 REIMBURSEMENT OF FEE OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOL										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	6,81,180	-1,76,52,153	96.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	6,81,180	-1,76,52,153	96.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	6,81,180	-1,76,52,153	96.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,00,02,000	0	0	2,00,02,000	1,83,35,167	0	6,81,180	-1,76,53,987	96.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 104 INSPECTION										
SB 01 DISTRICT PRIMARY EDUCATION OFFICER										
State Non-Plan										
	Voted:	20,54,44,000	0	0	20,54,44,000	18,83,23,667	1,44,91,446	15,43,87,359	-3,39,36,308	18.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,54,44,000	0	0	20,54,44,000	18,83,23,667	1,44,91,446	15,43,87,359	-3,39,36,308	18.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,54,44,000	0	0	20,54,44,000	18,83,23,667	1,44,91,446	15,43,87,359	-3,39,36,308	18.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 BLOCK PRIMARY EDUCATION OFFICER										
State Non-Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	253,16,00,000	0	0	253,16,00,000	232,06,33,333	60,50,20,000	238,88,93,000	6,82,59,667	2.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>253,16,00,000</b>	<b>0</b>	<b>0</b>	<b>253,16,00,000</b>	<b>232,06,33,333</b>	<b>60,50,20,000</b>	<b>238,88,93,000</b>	<b>6,82,59,667</b>	<b>2.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	28,11,00,000	0	0	28,11,00,000	25,76,75,000	6,72,24,000	26,54,32,000	77,57,000	3.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,11,00,000</b>	<b>0</b>	<b>0</b>	<b>28,11,00,000</b>	<b>25,76,75,000</b>	<b>6,72,24,000</b>	<b>26,54,32,000</b>	<b>77,57,000</b>	<b>3.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>281,27,00,000</b>	<b>0</b>	<b>0</b>	<b>281,27,00,000</b>	<b>257,83,08,333</b>	<b>67,22,44,000</b>	<b>265,43,25,000</b>	<b>7,60,16,667</b>	<b>2.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>281,29,00,000</b>	<b>0</b>	<b>0</b>	<b>281,29,00,000</b>	<b>257,84,91,667</b>	<b>67,22,44,000</b>	<b>265,43,25,000</b>	<b>7,58,33,333</b>	<b>2.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 MIDDAY - MEAL										
Share Central Plan										
	Voted:	62,95,00,000	0	0	62,95,00,000	57,70,41,667	7,33,11,382	35,17,72,970	-22,52,68,697	39.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,95,00,000</b>	<b>0</b>	<b>0</b>	<b>62,95,00,000</b>	<b>57,70,41,667</b>	<b>7,33,11,382</b>	<b>35,17,72,970</b>	<b>-22,52,68,697</b>	<b>39.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,81,00,000	0	0	13,81,00,000	12,65,91,667	21,78,008	12,73,94,653	8,02,986	0.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	110,57,00,000	0	0	110,57,00,000	101,35,58,333	10,00,86,614	85,97,02,779	-15,38,55,554	15.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3573,70,72,000	5,000	0	3573,70,77,000	3275,89,87,250	293,40,76,591	2690,10,53,231	-585,79,34,019	17.88
	<b>Charged:</b>	0	3,50,000	0	3,50,000	3,20,833	0	3,56,188	35,355	11.02
SM 02 SECONDARY EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	<b>Voted:</b>	20,39,85,000	0	0	20,39,85,000	18,69,86,250	1,44,04,954	15,25,78,393	-3,44,07,857	18.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,39,85,000	0	0	20,39,85,000	18,69,86,250	1,44,04,954	15,25,78,393	-3,44,07,857	18.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,39,85,000	0	0	20,39,85,000	18,69,86,250	1,44,04,954	15,25,78,393	-3,44,07,857	18.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	20,39,85,000	0	0	20,39,85,000	18,69,86,250	1,44,04,954	15,25,78,393	-3,44,07,857	18.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 INSPECTION										
SB 01 INSPECTORATE										
State Non-Plan										
	<b>Voted:</b>	16,41,06,000	0	0	16,41,06,000	15,04,30,500	1,50,72,298	16,28,66,979	1,24,36,479	8.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,41,06,000	0	0	16,41,06,000	15,04,30,500	1,50,72,298	16,28,66,979	1,24,36,479	8.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,41,06,000	0	0	16,41,06,000	15,04,30,500	1,50,72,298	16,28,66,979	1,24,36,479	8.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	16,41,06,000	0	0	16,41,06,000	15,04,30,500	1,50,72,298	16,28,66,979	1,24,36,479	8.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 VOCATIONALISATION OF SECONDARY EDUCATION										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 EXPENDITURE ON INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE										
Share Central Plan										
	Voted:	91,00,000	0	0	91,00,000	83,41,667	0	0	-83,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,00,000</b>	<b>0</b>	<b>0</b>	<b>91,00,000</b>	<b>83,41,667</b>	<b>0</b>	<b>0</b>	<b>-83,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	11,00,000	0	0	11,00,000	10,08,333	0	0	-10,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>10,08,333</b>	<b>0</b>	<b>0</b>	<b>-10,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,02,00,000</b>	<b>0</b>	<b>0</b>	<b>1,02,00,000</b>	<b>93,50,000</b>	<b>0</b>	<b>0</b>	<b>-93,50,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	0	-2,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 CHIEF MINISTER UNIFORM YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	9,87,00,000	0	0	9,87,00,000	9,04,75,000	0	9,87,00,000	82,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>9,04,75,000</b>	<b>0</b>	<b>9,87,00,000</b>	<b>82,25,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,01,000</b>	<b>0</b>	<b>0</b>	<b>9,87,01,000</b>	<b>9,04,75,917</b>	<b>0</b>	<b>9,87,00,000</b>	<b>82,24,083</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										
State Plan										
	Voted:	32,90,00,000	0	0	32,90,00,000	30,15,83,333	0	0	-30,15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,90,00,000</b>	<b>0</b>	<b>0</b>	<b>32,90,00,000</b>	<b>30,15,83,333</b>	<b>0</b>	<b>0</b>	<b>-30,15,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,90,00,000</b>	<b>0</b>	<b>0</b>	<b>32,90,00,000</b>	<b>30,15,83,333</b>	<b>0</b>	<b>0</b>	<b>-30,15,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 MEDHA PROTSAHAN YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	52,23,018	1,68,56,389	-2,89,76,944	63.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>52,23,018</b>	<b>1,68,56,389</b>	<b>-2,89,76,944</b>	<b>63.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>52,23,018</b>	<b>1,68,56,389</b>	<b>-2,89,76,944</b>	<b>63.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 ATAL TINKERING LAB										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	195,80,00,000	0	0	195,80,00,000	179,48,33,333	16,43,96,000	78,98,94,000	*****	55.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>195,80,00,000</b>	<b>0</b>	<b>0</b>	<b>195,80,00,000</b>	<b>179,48,33,333</b>	<b>16,43,96,000</b>	<b>78,98,94,000</b>	<b>-100,49,39,333</b>	<b>55.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	69,10,00,000	0	0	69,10,00,000	63,34,16,667	0	50,88,22,000	-12,45,94,667	19.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>69,10,00,000</b>	<b>0</b>	<b>0</b>	<b>69,10,00,000</b>	<b>63,34,16,667</b>	<b>0</b>	<b>50,88,22,000</b>	<b>-12,45,94,667</b>	<b>19.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>79,60,00,000</b>	<b>0</b>	<b>0</b>	<b>79,60,00,000</b>	<b>72,96,66,667</b>	<b>0</b>	<b>58,75,72,000</b>	<b>-14,20,94,667</b>	<b>19.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CENTRAL CLUSTER UNIVERSITY										
State Non-Plan										
	Voted:	0	2,000	0	2,000	1,833	0	1,98,00,000	1,97,98,167	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>1,98,00,000</b>	<b>1,97,98,167</b>	<b>1079900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>1,98,00,000</b>	<b>1,97,98,167</b>	<b>1079900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>79,60,00,000</b>	<b>2,000</b>	<b>0</b>	<b>79,60,02,000</b>	<b>72,96,68,500</b>	<b>0</b>	<b>60,73,72,000</b>	<b>-12,22,96,500</b>	<b>16.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										
State Non-Plan										
	Voted:	322,83,23,000	0	0	322,83,23,000	295,92,96,083	22,94,61,358	252,53,10,726	-43,39,85,357	14.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>322,83,23,000</b>	<b>0</b>	<b>0</b>	<b>322,83,23,000</b>	<b>295,92,96,083</b>	<b>22,94,61,358</b>	<b>252,53,10,726</b>	<b>-43,39,85,357</b>	<b>14.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,80,00,000	0	0	3,80,00,000	3,48,33,333	14,58,940	1,60,71,775	-1,87,61,558	53.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,80,00,000</b>	<b>0</b>	<b>0</b>	<b>3,80,00,000</b>	<b>3,48,33,333</b>	<b>14,58,940</b>	<b>1,60,71,775</b>	<b>-1,87,61,558</b>	<b>53.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>326,63,23,000</b>	<b>0</b>	<b>0</b>	<b>326,63,23,000</b>	<b>299,41,29,417</b>	<b>23,09,20,298</b>	<b>254,13,82,501</b>	<b>-45,27,46,916</b>	<b>15.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 TRAINING COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	3,72,08,000	0	0	3,72,08,000	3,41,07,333	18,92,591	2,02,95,238	-1,38,12,095	40.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,72,08,000</b>	<b>0</b>	<b>0</b>	<b>3,72,08,000</b>	<b>3,41,07,333</b>	<b>18,92,591</b>	<b>2,02,95,238</b>	<b>-1,38,12,095</b>	<b>40.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,72,08,000</b>	<b>0</b>	<b>0</b>	<b>3,72,08,000</b>	<b>3,41,07,333</b>	<b>18,92,591</b>	<b>2,02,95,238</b>	<b>-1,38,12,095</b>	<b>40.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Share Central Plan										
	Voted:	42,35,00,000	0	0	42,35,00,000	38,82,08,333	7,56,00,000	13,32,85,838	-25,49,22,495	65.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,35,00,000</b>	<b>0</b>	<b>0</b>	<b>42,35,00,000</b>	<b>38,82,08,333</b>	<b>7,56,00,000</b>	<b>13,32,85,838</b>	<b>-25,49,22,495</b>	<b>65.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,71,00,000	0	0	4,71,00,000	4,31,75,000	84,00,000	1,48,09,538	-2,83,65,462	65.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,71,00,000</b>	<b>0</b>	<b>0</b>	<b>4,71,00,000</b>	<b>4,31,75,000</b>	<b>84,00,000</b>	<b>1,48,09,538</b>	<b>-2,83,65,462</b>	<b>65.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,06,00,000</b>	<b>0</b>	<b>0</b>	<b>47,06,00,000</b>	<b>43,13,83,333</b>	<b>8,40,00,000</b>	<b>14,80,95,376</b>	<b>-28,32,87,957</b>	<b>65.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 OPENING OF FINE ART COLLEGE										
State Non-Plan										
	Voted:	1,70,61,000	0	0	1,70,61,000	1,56,39,250	13,70,602	1,57,20,841	81,591	.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,70,61,000</b>	<b>0</b>	<b>0</b>	<b>1,70,61,000</b>	<b>1,56,39,250</b>	<b>13,70,602</b>	<b>1,57,20,841</b>	<b>81,591</b>	<b>0.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,70,61,000</b>	<b>0</b>	<b>0</b>	<b>1,70,61,000</b>	<b>1,56,39,250</b>	<b>13,70,602</b>	<b>1,57,20,841</b>	<b>81,591</b>	<b>0.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 KHEL SE SWASTHYA YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
State Non-Plan									
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>379,11,92,000</b>	<b>1,000</b>	<b>0</b>	<b>379,11,93,000</b>	<b>347,52,60,250</b>	<b>31,81,83,491</b>	<b>-74,97,66,294</b>	<b>21.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES									
SB 01 ASSISTANCE TO PRIVATE COLLEGES									
State Plan									
	Voted:	8,00,00,000	0	0	8,00,00,000	7,33,33,333	3,90,14,341	15,77,44,728	8,44,11,395
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>7,33,33,333</b>	<b>3,90,14,341</b>	<b>15,77,44,728</b>	<b>8,44,11,395</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>7,33,33,333</b>	<b>3,90,14,341</b>	<b>15,77,44,728</b>	<b>8,44,11,395</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>7,33,33,333</b>	<b>3,90,14,341</b>	<b>15,77,44,728</b>	<b>8,44,11,395</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE									
SB 01 GRANT-IN-AID TO GOVERNMENT COLLEGES UNDER P.T.A.									
State Non-Plan									
	Voted:	52,50,000	0	0	52,50,000	48,12,500	12,64,896	1,18,75,896	70,63,396
	Charged:	0	26,00,000	0	26,00,000	23,83,333	0	25,81,423	1,98,090
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>52,50,000</b>	<b>48,12,500</b>	<b>12,64,896</b>	<b>1,18,75,896</b>	<b>70,63,396</b>
	<b>Charged:</b>	<b>0</b>	<b>26,00,000</b>	<b>0</b>	<b>26,00,000</b>	<b>23,83,333</b>	<b>0</b>	<b>25,81,423</b>	<b>1,98,090</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>52,50,000</b>	<b>48,12,500</b>	<b>12,64,896</b>	<b>1,18,75,896</b>	<b>70,63,396</b>
	<b>Charged:</b>	<b>0</b>	<b>26,00,000</b>	<b>0</b>	<b>26,00,000</b>	<b>23,83,333</b>	<b>0</b>	<b>25,81,423</b>	<b>1,98,090</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>52,50,000</b>	<b>48,12,500</b>	<b>12,64,896</b>	<b>1,18,75,896</b>	<b>70,63,396</b>
	<b>Charged:</b>	<b>0</b>	<b>26,00,000</b>	<b>0</b>	<b>26,00,000</b>	<b>23,83,333</b>	<b>0</b>	<b>25,81,423</b>	<b>1,98,090</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>467,24,42,000</b>	<b>3,000</b>	<b>0</b>	<b>467,24,45,000</b>	<b>428,30,74,583</b>	<b>35,84,62,728</b>	<b>-78,05,88,003</b>	<b>18.22</b>
	<b>Charged:</b>	<b>0</b>	<b>26,00,000</b>	<b>0</b>	<b>26,00,000</b>	<b>23,83,333</b>	<b>0</b>	<b>25,81,423</b>	<b>1,98,090</b>
SM 04 ADULT EDUCATION									



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,00,05,000	0	0	7,00,05,000	6,41,71,250	43,42,981	4,88,68,277	-1,53,02,973	23.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,00,05,000	0	0	7,00,05,000	6,41,71,250	43,42,981	4,88,68,277	-1,53,02,973	23.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 G.I.A. TO NON-GOVERNMENT SANSKRIT PATHSHALAS										
State Non-Plan										
	Voted:	11,55,000	0	0	11,55,000	10,58,750	0	11,55,000	96,250	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,55,000	0	0	11,55,000	10,58,750	0	11,55,000	96,250	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,55,000	0	0	11,55,000	10,58,750	0	11,55,000	96,250	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	11,55,000	0	0	11,55,000	10,58,750	0	11,55,000	96,250	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	7,11,60,000	0	0	7,11,60,000	6,52,30,000	43,42,981	5,00,23,277	-1,52,06,723	23.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 004 RESEARCH										
SB 02 EDUCATION TECHNOLOGY PROGRAMME										
Full Central Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	1,19,808	10,92,866	3,59,533	49.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	7,33,333	1,19,808	10,92,866	3,59,533	49.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	7,33,333	1,19,808	10,92,866	3,59,533	49.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	7,33,333	1,19,808	10,92,866	3,59,533	49.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 SCHOLARSHIPS										
SB 07 SCHOLERSHIP TO CHILDREN OF THOSE ENGAGED IN UNCLEANED OCCUPACTION										
Full Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>0</b>	<b>0</b>	<b>-4,58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>1,000</b>	<b>0</b>	<b>5,00,01,000</b>	<b>4,58,34,250</b>	<b>0</b>	<b>0</b>	<b>-4,58,34,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS										
Share Central Plan										
	Voted:	70,00,000	0	0	70,00,000	64,16,667	0	0	-64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>64,16,667</b>	<b>0</b>	<b>0</b>	<b>-64,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>71,00,000</b>	<b>0</b>	<b>0</b>	<b>71,00,000</b>	<b>65,08,333</b>	<b>0</b>	<b>0</b>	<b>-65,08,333</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	6,08,83,000	0	0	6,08,83,000	5,58,09,417	45,94,151	4,46,97,829	-1,11,11,588	19.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,08,83,000</b>	<b>0</b>	<b>0</b>	<b>6,08,83,000</b>	<b>5,58,09,417</b>	<b>45,94,151</b>	<b>4,46,97,829</b>	<b>-1,11,11,588</b>	<b>19.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,08,83,000</b>	<b>0</b>	<b>0</b>	<b>6,08,83,000</b>	<b>5,58,09,417</b>	<b>45,94,151</b>	<b>4,46,97,829</b>	<b>-1,11,11,588</b>	<b>19.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NCC ANNUAL CAMP										
State Non-Plan										
	Voted:	70,01,000	1,000	0	70,02,000	64,18,500	0	73,00,000	8,81,500	13.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,01,000</b>	<b>1,000</b>	<b>0</b>	<b>70,02,000</b>	<b>64,18,500</b>	<b>0</b>	<b>73,00,000</b>	<b>8,81,500</b>	<b>13.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,01,000</b>	<b>1,000</b>	<b>0</b>	<b>70,02,000</b>	<b>64,18,500</b>	<b>0</b>	<b>73,00,000</b>	<b>8,81,500</b>	<b>13.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SAINIK SCHOOLS										
State Non-Plan										
	Voted:	47,02,000	0	0	47,02,000	43,10,167	1,50,00,000	1,50,00,000	1,06,89,833	248.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,02,000</b>	<b>0</b>	<b>0</b>	<b>47,02,000</b>	<b>43,10,167</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>1,06,89,833</b>	<b>248.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,02,000</b>	<b>0</b>	<b>0</b>	<b>47,02,000</b>	<b>43,10,167</b>	<b>1,50,00,000</b>	<b>1,50,00,000</b>	<b>1,06,89,833</b>	<b>248.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 G.I.A. TO SPORTS ASSOCIATION										
State Non-Plan										
	Voted:	48,15,000	0	0	48,15,000	44,13,750	0	45,00,000	86,250	1.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,15,000</b>	<b>0</b>	<b>0</b>	<b>48,15,000</b>	<b>44,13,750</b>	<b>0</b>	<b>45,00,000</b>	<b>86,250</b>	<b>1.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,15,000</b>	<b>0</b>	<b>0</b>	<b>48,15,000</b>	<b>44,13,750</b>	<b>0</b>	<b>45,00,000</b>	<b>86,250</b>	<b>1.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 ENVIRONMENTAL ORIENTATION TO SCHOOL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	93,987	8,25,129	2,75,129	50.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>93,987</b>	<b>8,25,129</b>	<b>2,75,129</b>	<b>50.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>93,987</b>	<b>8,25,129</b>	<b>2,75,129</b>	<b>50.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN										
State Non-Plan										
	Voted:	3,36,79,000	0	0	3,36,79,000	3,08,72,417	25,19,816	2,80,78,418	-27,93,999	9.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,36,79,000</b>	<b>0</b>	<b>0</b>	<b>3,36,79,000</b>	<b>3,08,72,417</b>	<b>25,19,816</b>	<b>2,80,78,418</b>	<b>-27,93,999</b>	<b>9.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,36,79,000</b>	<b>0</b>	<b>0</b>	<b>3,36,79,000</b>	<b>3,08,72,417</b>	<b>25,19,816</b>	<b>2,80,78,418</b>	<b>-27,93,999</b>	<b>9.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,16,80,000</b>	<b>1,000</b>	<b>0</b>	<b>11,16,81,000</b>	<b>10,23,74,250</b>	<b>2,22,07,954</b>	<b>10,04,01,376</b>	<b>-19,72,874</b>	<b>1.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,62,98,000</b>	<b>2,000</b>	<b>0</b>	<b>22,63,00,000</b>	<b>20,74,41,667</b>	<b>2,23,27,762</b>	<b>10,14,94,242</b>	<b>-10,59,47,425</b>	<b>51.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6620,24,01,000</b>	<b>13,000</b>	<b>0</b>	<b>6620,24,14,000</b>	<b>6068,55,46,167</b>	<b>518,98,26,025</b>	<b>5022,05,55,926</b>	<b>-1046,49,90,241</b>	<b>17.24</b>
	<b>Charged:</b>	<b>0</b>	<b>29,50,000</b>	<b>0</b>	<b>29,50,000</b>	<b>27,04,167</b>	<b>0</b>	<b>29,37,611</b>	<b>2,33,444</b>	<b>8.63</b>
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
State Non-Plan										
	Voted:	5,55,30,000	0	0	5,55,30,000	5,09,02,500	37,84,155	5,49,12,033	40,09,533	7.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,55,30,000</b>	<b>0</b>	<b>0</b>	<b>5,55,30,000</b>	<b>5,09,02,500</b>	<b>37,84,155</b>	<b>5,49,12,033</b>	<b>40,09,533</b>	<b>7.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,55,30,000</b>	<b>0</b>	<b>0</b>	<b>5,55,30,000</b>	<b>5,09,02,500</b>	<b>37,84,155</b>	<b>5,49,12,033</b>	<b>40,09,533</b>	<b>7.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,55,30,000</b>	<b>0</b>	<b>0</b>	<b>5,55,30,000</b>	<b>5,09,02,500</b>	<b>37,84,155</b>	<b>5,49,12,033</b>	<b>40,09,533</b>	<b>7.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,55,30,000</b>	<b>0</b>	<b>0</b>	<b>5,55,30,000</b>	<b>5,09,02,500</b>	<b>37,84,155</b>	<b>5,49,12,033</b>	<b>40,09,533</b>	<b>7.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
<b>Sub Total(R/C):</b>	<b>Voted:</b>	6641,11,31,000	13,000	0	6641,11,44,000	6087,68,82,000	519,66,61,359	5028,35,01,688	-1059,33,80,312	17.40
	<b>Charged:</b>	0	29,50,000	0	29,50,000	27,04,167	0	29,37,611	2,33,444	8.63
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
State Plan										
	Voted:	8,23,00,000	0	0	8,23,00,000	7,54,41,667	2,37,45,925	4,04,62,316	-3,49,79,351	46.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,23,00,000	0	0	8,23,00,000	7,54,41,667	2,37,45,925	4,04,62,316	-3,49,79,351	46.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,23,00,000	0	0	8,23,00,000	7,54,41,667	2,37,45,925	4,04,62,316	-3,49,79,351	46.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,23,00,000	0	0	8,23,00,000	7,54,41,667	2,37,45,925	4,04,62,316	-3,49,79,351	46.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	28,19,00,000	6,64,91,000	0	34,83,91,000	31,93,58,417	2,07,66,003	31,51,40,003	-42,18,414	1.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	28,19,00,000	6,64,91,000	0	34,83,91,000	31,93,58,417	2,07,66,003	31,51,40,003	-42,18,414	1.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	28,19,01,000	6,64,91,000	0	34,83,92,000	31,93,59,333	2,07,66,003	31,51,40,003	-42,19,330	1.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF GIRLS HOSTEL IN EDUCATIONALLY BACKWARD BLOCKS IN GENERAL AREA										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Share Central Plan										
	Voted:	37,00,000	0	0	37,00,000	33,91,667	0	0	-33,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>33,91,667</b>	<b>0</b>	<b>0</b>	<b>-33,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>37,58,333</b>	<b>0</b>	<b>0</b>	<b>-37,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MUKHYA MANTRI AADARSH VIDYALAYA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>13,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-13,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>13,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-13,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,60,02,000</b>	<b>6,64,91,000</b>	<b>0</b>	<b>50,24,93,000</b>	<b>46,06,18,583</b>	<b>2,07,66,003</b>	<b>31,51,40,003</b>	<b>-14,54,78,580</b>	<b>31.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	45,02,00,000	2,75,00,000	0	47,77,00,000	43,78,91,667	1,01,23,850	34,21,41,613	-9,57,50,054	21.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,02,00,000</b>	<b>2,75,00,000</b>	<b>0</b>	<b>47,77,00,000</b>	<b>43,78,91,667</b>	<b>1,01,23,850</b>	<b>34,21,41,613</b>	<b>-9,57,50,054</b>	<b>21.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,02,00,000</b>	<b>2,75,00,000</b>	<b>0</b>	<b>47,77,00,000</b>	<b>43,78,91,667</b>	<b>1,01,23,850</b>	<b>34,21,41,613</b>	<b>-9,57,50,054</b>	<b>21.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,02,00,000</b>	<b>2,75,00,000</b>	<b>0</b>	<b>47,77,00,000</b>	<b>43,78,91,667</b>	<b>1,01,23,850</b>	<b>34,21,41,613</b>	<b>-9,57,50,054</b>	<b>21.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>96,85,02,000</b>	<b>9,39,91,000</b>	<b>0</b>	<b>106,24,93,000</b>	<b>97,39,51,917</b>	<b>5,46,35,778</b>	<b>69,77,43,932</b>	<b>-27,62,07,985</b>	<b>28.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>96,85,02,000</b>	<b>9,39,91,000</b>	<b>0</b>	<b>106,24,93,000</b>	<b>97,39,51,917</b>	<b>5,46,35,778</b>	<b>69,77,43,932</b>	<b>-27,62,07,985</b>	<b>28.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION										
State Non-Plan										
	Voted:	1,000	1,00,00,000	0	1,00,01,000	91,67,583	0	1,00,00,000	8,32,417	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,01,000</b>	<b>91,67,583</b>	<b>0</b>	<b>1,00,00,000</b>	<b>8,32,417</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,01,000</b>	<b>91,67,583</b>	<b>0</b>	<b>1,00,00,000</b>	<b>8,32,417</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,01,000</b>	<b>91,67,583</b>	<b>0</b>	<b>1,00,00,000</b>	<b>8,32,417</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,01,000</b>	<b>91,67,583</b>	<b>0</b>	<b>1,00,00,000</b>	<b>8,32,417</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,01,000</b>	<b>91,67,583</b>	<b>0</b>	<b>1,00,00,000</b>	<b>8,32,417</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>96,85,03,000</b>	<b>10,39,91,000</b>	<b>0</b>	<b>107,24,94,000</b>	<b>98,31,19,500</b>	<b>5,46,35,778</b>	<b>70,77,43,932</b>	<b>-27,53,75,568</b>	<b>28.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>6737,96,34,000</b>	<b>10,40,04,000</b>	<b>0</b>	<b>6748,36,38,000</b>	<b>6186,00,01,500</b>	<b>525,12,97,137</b>	<b>5099,12,45,620</b>	<b>-1086,87,55,880</b>	<b>17.57</b>
	<b>Charged:</b>	<b>0</b>	<b>29,50,000</b>	<b>0</b>	<b>29,50,000</b>	<b>27,04,167</b>	<b>0</b>	<b>29,37,611</b>	<b>2,33,444</b>	<b>8.63</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 51 MAINTENANCE OF DIRECTORATE OF MEDICAL EDUCATION BUILDING										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 52 MAINTENANCE OF IGMCI'S BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,09,00,000	0	0	1,09,00,000	99,91,667	0	71,04,160	-28,87,507	28.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,09,00,000</b>	<b>0</b>	<b>0</b>	<b>1,09,00,000</b>	<b>99,91,667</b>	<b>0</b>	<b>71,04,160</b>	<b>-28,87,507</b>	<b>28.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>99,92,583</b>	<b>0</b>	<b>71,04,160</b>	<b>-28,88,423</b>	<b>28.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 53 MAINTENANCE OF DENTAL COLLEGE BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	10,92,520	10,91,603	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>10,92,520</b>	<b>10,91,603</b>	<b>119084.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>10,92,520</b>	<b>10,91,603</b>	<b>119084.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	1,32,00,000	0	0	1,32,00,000	1,21,00,000	0	1,32,00,000	11,00,000
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>1,21,00,000</b>	<b>0</b>	<b>1,32,00,000</b>	<b>11,00,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,01,000</b>	<b>0</b>	<b>0</b>	<b>1,32,01,000</b>	<b>1,21,00,917</b>	<b>0</b>	<b>1,32,00,000</b>	<b>10,99,083</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,87,07,000</b>	<b>5,00,000</b>	<b>0</b>	<b>13,92,07,000</b>	<b>12,76,06,417</b>	<b>55,89,250</b>	<b>6,83,93,598</b>	<b>-5,92,12,819</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,87,07,000</b>	<b>5,00,000</b>	<b>0</b>	<b>13,92,07,000</b>	<b>12,76,06,417</b>	<b>55,89,250</b>	<b>6,83,93,598</b>	<b>-5,92,12,819</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>13,87,07,000</b>	<b>5,00,000</b>	<b>0</b>	<b>13,92,07,000</b>	<b>12,76,06,417</b>	<b>55,89,250</b>	<b>6,83,93,598</b>	<b>-5,92,12,819</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2210 MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES-ALLOPATHY									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	30,36,41,000	0	0	30,36,41,000	27,83,37,583	1,49,74,256	16,92,01,698	-10,91,35,885	39.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,36,41,000</b>	<b>0</b>	<b>0</b>	<b>30,36,41,000</b>	<b>27,83,37,583</b>	<b>1,49,74,256</b>	<b>16,92,01,698</b>	<b>-10,91,35,885</b>	<b>39.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,37,41,000</b>	<b>0</b>	<b>0</b>	<b>30,37,41,000</b>	<b>27,84,29,250</b>	<b>1,49,74,256</b>	<b>16,92,01,698</b>	<b>-10,92,27,552</b>	<b>39.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	18,80,35,000	0	0	18,80,35,000	17,23,65,417	1,05,55,042	11,70,61,254	-5,53,04,163	32.09
	Charged:	0	10,00,000	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,80,35,000</b>	<b>0</b>	<b>0</b>	<b>18,80,35,000</b>	<b>17,23,65,417</b>	<b>1,05,55,042</b>	<b>11,70,61,254</b>	<b>-5,53,04,163</b>	<b>32.09</b>
	<b>Charged:</b>	<b>0</b>	<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
State Plan										
	Voted:	36,64,000	0	0	36,64,000	33,58,667	85,000	19,25,862	-14,32,805	42.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,64,000</b>	<b>0</b>	<b>0</b>	<b>36,64,000</b>	<b>33,58,667</b>	<b>85,000</b>	<b>19,25,862</b>	<b>-14,32,805</b>	<b>42.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,16,99,000</b>	<b>0</b>	<b>0</b>	<b>19,16,99,000</b>	<b>17,57,24,083</b>	<b>1,06,40,042</b>	<b>11,89,87,116</b>	<b>-5,67,36,967</b>	<b>32.29</b>
	<b>Charged:</b>	<b>0</b>	<b>10,00,000</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
SB 04 DIROCTRATE DENTAL HEALTH SERVICES										
State Non-Plan										
	Voted:	1,37,63,000	0	0	1,37,63,000	1,26,16,083	8,96,405	92,09,828	-34,06,255	27.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,63,000</b>	<b>0</b>	<b>0</b>	<b>1,37,63,000</b>	<b>1,26,16,083</b>	<b>8,96,405</b>	<b>92,09,828</b>	<b>-34,06,255</b>	<b>27.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,63,000</b>	<b>0</b>	<b>0</b>	<b>1,37,63,000</b>	<b>1,26,16,083</b>	<b>8,96,405</b>	<b>92,09,828</b>	<b>-34,06,255</b>	<b>27.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	50,92,03,000	0	0	50,92,03,000	46,67,69,417	2,65,10,703	29,73,98,642	-16,93,70,775	36.29
	<b>Charged:</b>	0	10,00,000	0	10,00,000	9,16,667	0	0	100.00	
MI 102 EMPLOYEES STATE INSURANCE SCHEME										
SB 01 EMPLOYEES STATE INSUREANCE SCHEMES(HOSPITAL AND DISPENSARIES)										
State Non-Plan										
	<b>Voted:</b>	2,70,50,000	0	0	2,70,50,000	2,47,95,833	0	0	-2,47,95,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,70,50,000	0	0	2,70,50,000	2,47,95,833	0	0	-2,47,95,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,70,50,000	0	0	2,70,50,000	2,47,95,833	0	0	-2,47,95,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,70,50,000	0	0	2,70,50,000	2,47,95,833	0	0	-2,47,95,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
MI 109 SCHOOL HEALTH SCHEME										
SB 01 SCHOOL HEALTH SERVICE										
State Non-Plan										
	<b>Voted:</b>	39,51,000	0	0	39,51,000	36,21,750	1,71,283	22,80,492	-13,41,258	37.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,51,000	0	0	39,51,000	36,21,750	1,71,283	22,80,492	-13,41,258	37.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,51,000	0	0	39,51,000	36,21,750	1,71,283	22,80,492	-13,41,258	37.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
<b>Sub Total(Min):</b>	<b>Voted:</b>	39,51,000	0	0	39,51,000	36,21,750	1,71,283	22,80,492	-13,41,258	37.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
State Non-Plan										
	<b>Voted:</b>	242,09,92,000	1,000	0	242,09,93,000	221,92,43,583	14,91,34,695	164,74,61,416	-57,17,82,167	25.76
	<b>Charged:</b>	0	6,05,103	0	6,05,103	5,54,678	0	1,19,103	-4,35,575	78.53
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	242,09,92,000	1,000	0	242,09,93,000	221,92,43,583	14,91,34,695	164,74,61,416	-57,17,82,167	25.76
	<b>Charged:</b>	0	6,05,103	0	6,05,103	5,54,678	0	1,19,103	-4,35,575	78.53





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,52,97,000	0	0	10,52,97,000	9,65,22,250	71,89,044	7,98,13,278	-1,67,08,972	17.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY										
State Non-Plan										
	Voted:	5,53,51,000	0	0	5,53,51,000	5,07,38,417	31,32,175	3,41,02,667	-1,66,35,750	32.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,53,51,000	0	0	5,53,51,000	5,07,38,417	31,32,175	3,41,02,667	-1,66,35,750	32.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,53,51,000	0	0	5,53,51,000	5,07,38,417	31,32,175	3,41,02,667	-1,66,35,750	32.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	16,06,48,000	0	0	16,06,48,000	14,72,60,667	1,03,21,219	11,39,15,945	-3,33,44,722	22.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	102,90,30,000	0	0	102,90,30,000	94,32,77,500	6,53,95,595	71,84,48,643	-22,48,28,857	23.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	427,88,43,000	0	0	427,88,43,000	392,22,72,750	23,59,41,016	273,42,57,171	*****	30.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	427,88,43,000	0	0	427,88,43,000	392,22,72,750	23,59,41,016	273,42,57,171	-118,80,15,579	30.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	44,36,36,000	0	0	44,36,36,000	40,66,66,333	2,44,63,816	25,79,77,667	-14,86,88,666	36.56
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	31,20,816	-23,79,184	43.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	44,96,36,000	0	0	44,96,36,000	41,21,66,333	2,44,63,816	26,10,98,483	-15,10,67,850	36.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	472,84,79,000	0	0	472,84,79,000	433,44,39,083	26,04,04,832	299,53,55,654	-133,90,83,429	30.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 LUMP - SUM PROVISION FOR NEW HEALTH INSTITUTION										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>472,85,79,000</b>	<b>0</b>	<b>0</b>	<b>472,85,79,000</b>	<b>433,45,30,750</b>	<b>26,04,04,832</b>	<b>-133,91,75,096</b>	<b>30.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>472,85,79,000</b>	<b>0</b>	<b>0</b>	<b>472,85,79,000</b>	<b>433,45,30,750</b>	<b>26,04,04,832</b>	<b>-133,91,75,096</b>	<b>30.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE									
MI 101 AYURVEDA									
SB 01 AYURVEDIC HOSPITAL									
State Non-Plan									
	Voted:	2,77,76,000	0	0	2,77,76,000	2,54,61,333	17,80,069	2,08,89,735	-45,71,598
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,77,76,000</b>	<b>0</b>	<b>0</b>	<b>2,77,76,000</b>	<b>2,54,61,333</b>	<b>17,80,069</b>	<b>2,08,89,735</b>	<b>-45,71,598</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,77,76,000</b>	<b>0</b>	<b>0</b>	<b>2,77,76,000</b>	<b>2,54,61,333</b>	<b>17,80,069</b>	<b>2,08,89,735</b>	<b>-45,71,598</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 AYURVEDIC DISPENSARY									
State Non-Plan									
	Voted:	106,73,54,000	2,000	0	106,73,56,000	97,84,09,667	7,72,78,017	83,57,98,325	-14,26,11,342
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>106,73,54,000</b>	<b>2,000</b>	<b>0</b>	<b>106,73,56,000</b>	<b>97,84,09,667</b>	<b>7,72,78,017</b>	<b>83,57,98,325</b>	<b>-14,26,11,342</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	0	0	0	0	0	0	3,000	3,000
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>106,73,54,000</b>	<b>2,000</b>	<b>0</b>	<b>106,73,56,000</b>	<b>97,84,09,667</b>	<b>7,72,78,017</b>	<b>83,58,01,325</b>	<b>-14,26,08,342</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	40,39,000	0	0	40,39,000	37,02,417	2,81,604	31,99,619	-5,02,798	13.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Share Central Plan										
	Voted:	5,03,00,000	0	0	5,03,00,000	4,61,08,333	0	12,81,64,500	8,20,56,167	177.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,03,00,000	0	0	5,03,00,000	4,61,08,333	0	12,81,64,500	8,20,56,167	177.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	56,00,000	0	0	56,00,000	51,33,333	0	1,42,40,500	91,07,167	177.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,00,000	0	0	56,00,000	51,33,333	0	1,42,40,500	91,07,167	177.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	5,12,41,667	0	14,24,05,000	9,11,63,333	177.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,60,41,000	0	0	24,60,41,000	22,55,37,583	1,23,32,368	26,53,66,415	3,98,28,832	17.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
State Non-Plan										
	Voted:	211,78,60,000	0	0	211,78,60,000	194,13,71,667	14,17,59,408	151,21,35,137	-42,92,36,530	22.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	211,78,60,000	0	0	211,78,60,000	194,13,71,667	14,17,59,408	151,21,35,137	-42,92,36,530	22.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,43,00,000	1,03,10,000	0	12,46,10,000	11,42,25,833	19,05,633	11,40,79,017	-1,46,816	.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,43,00,000	1,03,10,000	0	12,46,10,000	11,42,25,833	19,05,633	11,40,79,017	-1,46,816	0.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	223,21,60,000	1,03,10,000	0	224,24,70,000	205,55,97,500	14,36,65,041	162,62,14,154	-42,93,83,346	20.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	4,30,40,000	0	0	4,30,40,000	3,94,53,333	17,37,036	2,87,28,523	-1,07,24,810	27.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,30,40,000</b>	<b>0</b>	<b>0</b>	<b>4,30,40,000</b>	<b>3,94,53,333</b>	<b>17,37,036</b>	<b>2,87,28,523</b>	<b>-1,07,24,810</b>	<b>27.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	35,00,000	0	0	35,00,000	32,08,333	6,351	73,240	-31,35,093	97.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>32,08,333</b>	<b>6,351</b>	<b>73,240</b>	<b>-31,35,093</b>	<b>97.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,65,40,000</b>	<b>0</b>	<b>0</b>	<b>4,65,40,000</b>	<b>4,26,61,667</b>	<b>17,43,387</b>	<b>2,88,01,763</b>	<b>-1,38,59,904</b>	<b>32.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DENTAL COLLEGE										
State Non-Plan										
	Voted:	19,29,73,000	0	0	19,29,73,000	17,68,91,917	1,59,92,756	14,70,93,884	-2,97,98,033	16.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,29,73,000</b>	<b>0</b>	<b>0</b>	<b>19,29,73,000</b>	<b>17,68,91,917</b>	<b>1,59,92,756</b>	<b>14,70,93,884</b>	<b>-2,97,98,033</b>	<b>16.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	20,88,820	1,40,94,547	-9,38,786	6.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,50,33,333</b>	<b>20,88,820</b>	<b>1,40,94,547</b>	<b>-9,38,786</b>	<b>6.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,93,73,000</b>	<b>0</b>	<b>0</b>	<b>20,93,73,000</b>	<b>19,19,25,250</b>	<b>1,80,81,576</b>	<b>16,11,88,431</b>	<b>-3,07,36,819</b>	<b>16.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
State Non-Plan										
	Voted:	2,78,29,000	0	0	2,78,29,000	2,55,09,917	12,76,879	1,27,24,818	-1,27,85,099	50.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,78,29,000</b>	<b>0</b>	<b>0</b>	<b>2,78,29,000</b>	<b>2,55,09,917</b>	<b>12,76,879</b>	<b>1,27,24,818</b>	<b>-1,27,85,099</b>	<b>50.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,78,29,000</b>	<b>0</b>	<b>0</b>	<b>2,78,29,000</b>	<b>2,55,09,917</b>	<b>12,76,879</b>	<b>1,27,24,818</b>	<b>-1,27,85,099</b>	<b>50.12</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
State Non-Plan										
	Voted:	113,05,33,000	0	0	113,05,33,000	103,63,21,917	8,10,16,622	95,93,99,000	-7,69,22,917	7.42
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>113,05,33,000</b>	<b>0</b>	<b>0</b>	<b>113,05,33,000</b>	<b>103,63,21,917</b>	<b>8,10,16,622</b>	<b>95,93,99,000</b>	<b>-7,69,22,917</b>	<b>7.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	9,02,00,000	0	0	9,02,00,000	8,26,83,333	93,06,597	8,92,12,858	65,29,525	7.90
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,02,00,000</b>	<b>0</b>	<b>0</b>	<b>9,02,00,000</b>	<b>8,26,83,333</b>	<b>93,06,597</b>	<b>8,92,12,858</b>	<b>65,29,525</b>	<b>7.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>122,07,33,000</b>	<b>0</b>	<b>0</b>	<b>122,07,33,000</b>	<b>111,90,05,250</b>	<b>9,03,23,219</b>	<b>104,86,11,858</b>	<b>-7,03,93,392</b>	<b>6.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 07 UPGRADATION OF GOVT. MEDICAL COLLEGES										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 PRADHAN MANTRI SWASTHYA SURAKSHA YOJNA -II										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 INTRA-MURAL RESEARCH FUND										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN										
State Non-Plan										
	Voted:	39,27,66,000	0	0	39,27,66,000	36,00,35,500	3,10,63,376	33,24,37,880	-2,75,97,620	7.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,27,66,000</b>	<b>0</b>	<b>0</b>	<b>39,27,66,000</b>	<b>36,00,35,500</b>	<b>3,10,63,376</b>	<b>33,24,37,880</b>	<b>-2,75,97,620</b>	<b>7.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,41,00,000	0	0	4,41,00,000	4,04,25,000	0	2,59,78,279	-1,44,46,721	35.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,41,00,000</b>	<b>0</b>	<b>0</b>	<b>4,41,00,000</b>	<b>4,04,25,000</b>	<b>0</b>	<b>2,59,78,279</b>	<b>-1,44,46,721</b>	<b>35.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>43,68,66,000</b>	<b>0</b>	<b>0</b>	<b>43,68,66,000</b>	<b>40,04,60,500</b>	<b>3,10,63,376</b>	<b>35,84,16,159</b>	<b>-4,20,44,341</b>	<b>10.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	34,40,22,000	36,000	0	34,40,58,000	31,53,86,500	5,67,66,814	45,84,79,123	14,30,92,623	45.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,40,22,000</b>	<b>36,000</b>	<b>0</b>	<b>34,40,58,000</b>	<b>31,53,86,500</b>	<b>5,67,66,814</b>	<b>45,84,79,123</b>	<b>14,30,92,623</b>	<b>45.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,61,00,000	0	0	3,61,00,000	3,30,91,667	5,44,918	3,60,98,496	30,06,829	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	49,55,000	0	1,64,55,000	1,50,83,750	0	0	-1,50,83,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,76,00,000</b>	<b>49,55,000</b>	<b>0</b>	<b>5,25,55,000</b>	<b>4,81,75,417</b>	<b>5,44,918</b>	<b>3,60,98,496</b>	<b>-1,20,76,921</b>	<b>25.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,16,22,000</b>	<b>15,30,82,000</b>	<b>0</b>	<b>54,47,04,000</b>	<b>49,93,12,000</b>	<b>5,73,11,732</b>	<b>49,45,77,619</b>	<b>-47,34,381</b>	<b>0.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA										
Share Central Plan										
	Voted:	0	4,88,44,000	0	4,88,44,000	4,47,73,667	0	0	-4,47,73,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>4,88,44,000</b>	<b>0</b>	<b>4,88,44,000</b>	<b>4,47,73,667</b>	<b>0</b>	<b>0</b>	<b>-4,47,73,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>4,88,44,000</b>	<b>0</b>	<b>4,88,44,000</b>	<b>4,47,73,667</b>	<b>0</b>	<b>0</b>	<b>-4,47,73,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES										
State Non-Plan										
	Voted:	0	2,000	0	2,000	1,833	22,00,000	1,22,00,000	1,21,98,167	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>22,00,000</b>	<b>1,22,00,000</b>	<b>1,21,98,167</b>	<b>665354.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>22,00,000</b>	<b>1,22,00,000</b>	<b>1,21,98,167</b>	<b>665354.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>509,16,02,000</b>	<b>24,83,03,000</b>	<b>0</b>	<b>533,99,05,000</b>	<b>489,49,12,917</b>	<b>39,80,51,532</b>	<b>426,58,05,010</b>	<b>-62,91,07,907</b>	<b>12.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>533,76,43,000</b>	<b>24,83,03,000</b>	<b>0</b>	<b>558,59,46,000</b>	<b>512,04,50,500</b>	<b>41,03,83,900</b>	<b>453,11,71,425</b>	<b>-58,92,79,075</b>	<b>11.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										





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FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,02,49,000	0	0	12,02,49,000	11,02,28,250	54,76,150	6,74,75,847	-4,27,52,403	38.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 MENTAL HEALTH AND REHABILITATION HOSPITAL										
State Non-Plan										
	Voted:	85,50,000	2,000	0	85,52,000	78,39,333	12,78,763	49,53,039	-28,86,294	36.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	85,50,000	2,000	0	85,52,000	78,39,333	12,78,763	49,53,039	-28,86,294	36.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,32,00,000	0	0	2,32,00,000	2,12,66,667	8,26,288	1,99,46,190	-13,20,477	6.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,32,00,000	0	0	2,32,00,000	2,12,66,667	8,26,288	1,99,46,190	-13,20,477	6.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,17,50,000	2,000	0	3,17,52,000	2,91,06,000	21,05,051	2,48,99,229	-42,06,771	14.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 LEPROSY HOSPITAL										
State Non-Plan										
	Voted:	4,64,17,000	0	0	4,64,17,000	4,25,48,917	19,21,605	2,08,54,944	-2,16,93,973	50.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,64,17,000	0	0	4,64,17,000	4,25,48,917	19,21,605	2,08,54,944	-2,16,93,973	50.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,84,17,000	0	0	4,84,17,000	4,43,82,250	19,21,605	2,08,54,944	-2,35,27,306	53.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 TREATMENT OF GOITRE										
State Non-Plan										

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FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	25,72,000	0	0	25,72,000	23,57,667	1,06,901	10,81,272	-12,76,395	54.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,72,000</b>	<b>0</b>	<b>0</b>	<b>25,72,000</b>	<b>23,57,667</b>	<b>1,06,901</b>	<b>10,81,272</b>	<b>-12,76,395</b>	<b>54.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,72,000</b>	<b>0</b>	<b>0</b>	<b>25,72,000</b>	<b>23,57,667</b>	<b>1,06,901</b>	<b>10,81,272</b>	<b>-12,76,395</b>	<b>54.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 NATIONAL PROGRAMME CONTROL OF BLINDNESS										
State Non-Plan										
	Voted:	5,000	0	0	5,000	4,583	0	0	-4,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>4,583</b>	<b>0</b>	<b>0</b>	<b>-4,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>4,583</b>	<b>0</b>	<b>0</b>	<b>-4,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 NATIONAL AIDS CONTROL PROGRAMME										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,30,00,000	3,76,91,904	0	5,06,91,904	4,64,67,579	0	3,36,65,550	-1,28,02,029	27.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,30,00,000</b>	<b>3,76,91,904</b>	<b>0</b>	<b>5,06,91,904</b>	<b>4,64,67,579</b>	<b>0</b>	<b>3,36,65,550</b>	<b>-1,28,02,029</b>	<b>27.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>3,76,91,904</b>	<b>0</b>	<b>5,08,91,904</b>	<b>4,66,50,912</b>	<b>0</b>	<b>3,36,65,550</b>	<b>-1,29,85,362</b>	<b>27.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 EXPENDITURE ON TRAUMA CENTERS										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,63,93,000</b>	<b>3,76,93,904</b>	<b>0</b>	<b>25,40,86,904</b>	<b>23,29,12,995</b>	<b>96,09,707</b>	<b>14,79,76,842</b>	<b>-8,49,36,153</b>	<b>36.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 PUBLIC HEALTH LABORATORIES										
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY										
State Non-Plan										
	Voted:	2,48,31,000	0	0	2,48,31,000	2,27,61,750	13,72,487	1,49,66,346	-77,95,404	34.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,48,31,000</b>	<b>0</b>	<b>0</b>	<b>2,48,31,000</b>	<b>2,27,61,750</b>	<b>13,72,487</b>	<b>1,49,66,346</b>	<b>-77,95,404</b>	<b>34.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,48,31,000</b>	<b>0</b>	<b>0</b>	<b>2,48,31,000</b>	<b>2,27,61,750</b>	<b>13,72,487</b>	<b>1,49,66,346</b>	<b>-77,95,404</b>	<b>34.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,48,31,000</b>	<b>0</b>	<b>0</b>	<b>2,48,31,000</b>	<b>2,27,61,750</b>	<b>13,72,487</b>	<b>1,49,66,346</b>	<b>-77,95,404</b>	<b>34.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER SYSTEMS										
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL HEALTH CARE SCHEME										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	5,00,00,000	41,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	5,00,00,000	41,66,667	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	5,00,00,000	41,66,667	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										
State Non-Plan										
	Voted:	0	1,000	0	1,000	917	2,16,47,598	2,16,47,598	2,16,46,681	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	1,000	0	1,000	917	2,16,47,598	2,16,47,598	2,16,46,681	2361456.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	1,000	0	1,000	917	2,16,47,598	2,16,47,598	2,16,46,681	2361456.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	42,00,01,000	1,000	0	42,00,02,000	38,50,01,833	4,39,47,794	26,78,42,682	-11,71,59,151	30.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	70,22,34,000	3,76,99,904	0	73,99,33,904	67,82,72,745	5,86,76,625	47,41,94,045	-20,40,78,700	30.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1674,29,65,000	28,60,06,904	0	1702,89,71,904	1560,98,90,912	130,60,64,490	1240,68,67,910	-320,30,23,002	20.52
	<b>Charged:</b>	0	16,05,103	0	16,05,103	14,71,344	0	1,19,103	-13,52,241	91.91
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STATE HEADQUARTERS										
Full Central Plan										
	Voted:	3,02,00,000	0	0	3,02,00,000	2,76,83,333	17,04,771	2,08,54,449	-68,28,884	24.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,02,00,000	0	0	3,02,00,000	2,76,83,333	17,04,771	2,08,54,449	-68,28,884	24.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
State Non-Plan										
	Voted:	25,06,000	0	0	25,06,000	22,97,167	2,11,099	6,13,533	-16,83,634	73.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,06,000</b>	<b>0</b>	<b>0</b>	<b>25,06,000</b>	<b>22,97,167</b>	<b>2,11,099</b>	<b>6,13,533</b>	<b>-16,83,634</b>	<b>73.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,28,06,000</b>	<b>0</b>	<b>0</b>	<b>3,28,06,000</b>	<b>3,00,72,167</b>	<b>19,15,870</b>	<b>2,14,67,982</b>	<b>-86,04,185</b>	<b>28.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT HEADQUARTERS										
Full Central Plan										
	Voted:	1,43,00,000	0	0	1,43,00,000	1,31,08,333	3,63,863	51,68,013	-79,40,320	60.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,00,000</b>	<b>0</b>	<b>0</b>	<b>1,43,00,000</b>	<b>1,31,08,333</b>	<b>3,63,863</b>	<b>51,68,013</b>	<b>-79,40,320</b>	<b>60.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	5,77,23,000	0	0	5,77,23,000	5,29,12,750	21,73,398	2,33,00,252	-2,96,12,498	55.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,77,23,000</b>	<b>0</b>	<b>0</b>	<b>5,77,23,000</b>	<b>5,29,12,750</b>	<b>21,73,398</b>	<b>2,33,00,252</b>	<b>-2,96,12,498</b>	<b>55.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,21,23,000</b>	<b>0</b>	<b>0</b>	<b>7,21,23,000</b>	<b>6,61,12,750</b>	<b>25,37,261</b>	<b>2,84,68,265</b>	<b>-3,76,44,485</b>	<b>56.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,49,29,000</b>	<b>0</b>	<b>0</b>	<b>10,49,29,000</b>	<b>9,61,84,917</b>	<b>44,53,131</b>	<b>4,99,36,247</b>	<b>-4,62,48,670</b>	<b>48.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
SB 01 TRAINING OF ANMS, DIAS/LHVS ETC.										
Full Central Plan										
	Voted:	2,42,00,000	0	0	2,42,00,000	2,21,83,333	8,98,858	1,38,34,197	-83,49,136	37.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,42,00,000</b>	<b>0</b>	<b>0</b>	<b>2,42,00,000</b>	<b>2,21,83,333</b>	<b>8,98,858</b>	<b>1,38,34,197</b>	<b>-83,49,136</b>	<b>37.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	1,97,22,000	0	0	1,97,22,000	1,80,78,500	11,49,079	98,75,089	-82,03,411	45.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,22,000</b>	<b>0</b>	<b>0</b>	<b>1,97,22,000</b>	<b>1,80,78,500</b>	<b>11,49,079</b>	<b>98,75,089</b>	<b>-82,03,411</b>	<b>45.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,39,22,000</b>	<b>0</b>	<b>0</b>	<b>4,39,22,000</b>	<b>4,02,61,833</b>	<b>20,47,937</b>	<b>2,37,09,286</b>	<b>-1,65,52,547</b>	<b>41.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,39,22,000</b>	<b>0</b>	<b>0</b>	<b>4,39,22,000</b>	<b>4,02,61,833</b>	<b>20,47,937</b>	<b>2,37,09,286</b>	<b>-1,65,52,547</b>	<b>41.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Full Central Plan										
	Voted:	30,25,00,000	0	0	30,25,00,000	27,72,91,667	1,68,92,554	24,71,51,906	-3,01,39,761	10.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,25,00,000</b>	<b>0</b>	<b>0</b>	<b>30,25,00,000</b>	<b>27,72,91,667</b>	<b>1,68,92,554</b>	<b>24,71,51,906</b>	<b>-3,01,39,761</b>	<b>10.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	103,97,63,000	0	0	103,97,63,000	95,31,16,083	8,89,47,301	62,19,22,979	-33,11,93,104	34.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>103,97,63,000</b>	<b>0</b>	<b>0</b>	<b>103,97,63,000</b>	<b>95,31,16,083</b>	<b>8,89,47,301</b>	<b>62,19,22,979</b>	<b>-33,11,93,104</b>	<b>34.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>134,22,63,000</b>	<b>0</b>	<b>0</b>	<b>134,22,63,000</b>	<b>123,04,07,750</b>	<b>10,58,39,855</b>	<b>86,90,74,885</b>	<b>-36,13,32,865</b>	<b>29.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>134,22,63,000</b>	<b>0</b>	<b>0</b>	<b>134,22,63,000</b>	<b>123,04,07,750</b>	<b>10,58,39,855</b>	<b>86,90,74,885</b>	<b>-36,13,32,865</b>	<b>29.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 URBAN FAMILY WELFARE SERVICES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Full Central Plan										
	Voted:	4,24,00,000	0	0	4,24,00,000	3,88,66,667	15,21,260	3,28,96,293	-59,70,374	15.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,00,000</b>	<b>0</b>	<b>0</b>	<b>4,24,00,000</b>	<b>3,88,66,667</b>	<b>15,21,260</b>	<b>3,28,96,293</b>	<b>-59,70,374</b>	<b>15.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	14,15,81,000	0	0	14,15,81,000	12,97,82,583	55,30,607	6,61,58,634	-6,36,23,949	49.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,15,81,000</b>	<b>0</b>	<b>0</b>	<b>14,15,81,000</b>	<b>12,97,82,583</b>	<b>55,30,607</b>	<b>6,61,58,634</b>	<b>-6,36,23,949</b>	<b>49.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,39,81,000</b>	<b>0</b>	<b>0</b>	<b>18,39,81,000</b>	<b>16,86,49,250</b>	<b>70,51,867</b>	<b>9,90,54,927</b>	<b>-6,95,94,323</b>	<b>41.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,39,81,000</b>	<b>0</b>	<b>0</b>	<b>18,39,81,000</b>	<b>16,86,49,250</b>	<b>70,51,867</b>	<b>9,90,54,927</b>	<b>-6,95,94,323</b>	<b>41.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
State Plan										
	Voted:	3,62,00,000	0	0	3,62,00,000	3,31,83,333	0	3,33,33,334	1,50,001	.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,62,00,000</b>	<b>0</b>	<b>0</b>	<b>3,62,00,000</b>	<b>3,31,83,333</b>	<b>0</b>	<b>3,33,33,334</b>	<b>1,50,001</b>	<b>0.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,62,00,000</b>	<b>0</b>	<b>0</b>	<b>3,62,00,000</b>	<b>3,31,83,333</b>	<b>0</b>	<b>3,33,33,334</b>	<b>1,50,001</b>	<b>0.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA										
State Non-Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	5,00,000	-13,33,333	72.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>5,00,000</b>	<b>-13,33,333</b>	<b>72.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
State Plan										
	Voted:	70,00,000	0	0	70,00,000	64,16,667	0	33,60,000	-30,56,667	47.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>64,16,667</b>	<b>0</b>	<b>33,60,000</b>	<b>-30,56,667</b>	<b>47.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>82,50,000</b>	<b>0</b>	<b>38,60,000</b>	<b>-43,90,000</b>	<b>53.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ADDITIONAL DEVELOPMENT GRANT TO PANCHAYATS FOR BEST FEMALE BIRTH RATIO										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,01,000</b>	<b>0</b>	<b>0</b>	<b>50,01,000</b>	<b>45,84,250</b>	<b>0</b>	<b>0</b>	<b>-45,84,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 INCENTIVE TO FEMALE FOETICIDE INFORMERS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PROVISION UNDER NATIONAL RURAL HEALTH MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Share Central Plan										
	Voted:	249,08,00,000	0	0	249,08,00,000	228,32,33,333	20,00,000	126,62,00,000	*****	44.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>249,08,00,000</b>	<b>0</b>	<b>0</b>	<b>249,08,00,000</b>	<b>228,32,33,333</b>	<b>20,00,000</b>	<b>126,62,00,000</b>	<b>-101,70,33,333</b>	<b>44.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	6,40,00,000	0	0	6,40,00,000	5,86,66,667	0	2,40,00,000	-3,46,66,667	59.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,40,00,000</b>	<b>0</b>	<b>0</b>	<b>6,40,00,000</b>	<b>5,86,66,667</b>	<b>0</b>	<b>2,40,00,000</b>	<b>-3,46,66,667</b>	<b>59.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,00,00,000	83,50,000	0	10,83,50,000	9,93,20,833	0	10,00,00,000	6,79,167	.68
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,67,00,000	0	0	27,67,00,000	25,36,41,667	0	27,67,00,000	2,30,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	53,40,000	0	53,40,000	48,95,000	0	0	-48,95,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,67,00,000</b>	<b>1,36,90,000</b>	<b>0</b>	<b>39,03,90,000</b>	<b>35,78,57,500</b>	<b>0</b>	<b>37,67,00,000</b>	<b>1,88,42,500</b>	<b>5.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>293,15,00,000</b>	<b>1,36,90,000</b>	<b>0</b>	<b>294,51,90,000</b>	<b>269,97,57,500</b>	<b>20,00,000</b>	<b>166,69,00,000</b>	<b>-103,28,57,500</b>	<b>38.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 RASHTRIYA SWASTHYA BEEMA YOJNA (RSBY)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	0	3,57,18,000	0	3,57,18,000	3,27,41,500	0	3,57,17,651	29,76,151	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>3,57,18,000</b>	<b>0</b>	<b>3,58,18,000</b>	<b>3,28,33,167</b>	<b>0</b>	<b>3,57,17,651</b>	<b>28,84,484</b>	<b>8.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>3,57,18,000</b>	<b>0</b>	<b>3,59,18,000</b>	<b>3,29,24,833</b>	<b>0</b>	<b>3,57,17,651</b>	<b>27,92,818</b>	<b>8.48</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
	<b>Sub Total(Mjr): Voted:</b>	483,89,96,000	4,94,08,000	0	488,84,04,000	448,10,37,000	12,13,92,790	278,15,86,330	-169,94,50,670	37.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	<b>Voted:</b>	9,25,000	0	0	9,25,000	8,47,917	23,17,670	40,23,640	31,75,723	374.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	9,25,000	0	0	9,25,000	8,47,917	23,17,670	40,23,640	31,75,723	374.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	9,25,000	0	0	9,25,000	8,47,917	23,17,670	40,23,640	31,75,723	374.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS										
State Non-Plan										
	<b>Voted:</b>	5,28,000	0	0	5,28,000	4,84,000	24,08,405	25,48,265	20,64,265	426.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	5,28,000	0	0	5,28,000	4,84,000	24,08,405	25,48,265	20,64,265	426.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	5,28,000	0	0	5,28,000	4,84,000	24,08,405	25,48,265	20,64,265	426.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	14,53,000	0	0	14,53,000	13,31,917	47,26,075	65,71,905	52,39,988	393.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	14,53,000	0	0	14,53,000	13,31,917	47,26,075	65,71,905	52,39,988	393.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	14,53,000	0	0	14,53,000	13,31,917	47,26,075	65,71,905	52,39,988	393.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	14,06,000	0	0	14,06,000	12,88,833	76,709	8,46,059	-4,42,774	34.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,06,000</b>	<b>0</b>	<b>0</b>	<b>14,06,000</b>	<b>12,88,833</b>	<b>76,709</b>	<b>8,46,059</b>	<b>-4,42,774</b>	<b>34.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,06,000</b>	<b>0</b>	<b>0</b>	<b>14,06,000</b>	<b>12,88,833</b>	<b>76,709</b>	<b>8,46,059</b>	<b>-4,42,774</b>	<b>34.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,06,000</b>	<b>0</b>	<b>0</b>	<b>14,06,000</b>	<b>12,88,833</b>	<b>76,709</b>	<b>8,46,059</b>	<b>-4,42,774</b>	<b>34.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>14,06,000</b>	<b>0</b>	<b>0</b>	<b>14,06,000</b>	<b>12,88,833</b>	<b>76,709</b>	<b>8,46,059</b>	<b>-4,42,774</b>	<b>34.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>14,06,000</b>	<b>0</b>	<b>0</b>	<b>14,06,000</b>	<b>12,88,833</b>	<b>76,709</b>	<b>8,46,059</b>	<b>-4,42,774</b>	<b>34.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2172,35,27,000</b>	<b>33,59,14,904</b>	<b>0</b>	<b>2205,94,41,904</b>	<b>2022,11,55,079</b>	<b>143,78,49,314</b>	<b>1526,42,65,802</b>	<b>-495,68,89,277</b>	<b>24.51</b>
	<b>Charged:</b>	<b>0</b>	<b>16,05,103</b>	<b>0</b>	<b>16,05,103</b>	<b>14,71,344</b>	<b>0</b>	<b>1,19,103</b>	<b>-13,52,241</b>	<b>91.91</b>
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES										
MI 110 HOSPITAL AND DISPENSARIES										
SB 01 URBAN HEALTH										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	17,83,00,000	16,09,20,000	0	33,92,20,000	31,09,51,667	0	19,22,84,526	-11,86,67,141	38.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,83,00,000</b>	<b>16,09,20,000</b>	<b>0</b>	<b>33,92,20,000</b>	<b>31,09,51,667</b>	<b>0</b>	<b>19,22,84,526</b>	<b>-11,86,67,141</b>	<b>38.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,83,01,000</b>	<b>16,09,20,000</b>	<b>0</b>	<b>33,92,21,000</b>	<b>31,09,52,583</b>	<b>0</b>	<b>19,22,84,526</b>	<b>-11,86,68,057</b>	<b>38.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	33,31,000	0	0	33,31,000	30,53,417	0	2,36,810	-28,16,607	92.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,31,000</b>	<b>0</b>	<b>0</b>	<b>33,31,000</b>	<b>30,53,417</b>	<b>0</b>	<b>2,36,810</b>	<b>-28,16,607</b>	<b>92.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,31,000</b>	<b>0</b>	<b>0</b>	<b>33,31,000</b>	<b>30,53,417</b>	<b>0</b>	<b>2,36,810</b>	<b>-28,16,607</b>	<b>92.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SWASTHYA MAIN SEHBHAGITA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,16,33,000</b>	<b>16,09,20,000</b>	<b>0</b>	<b>34,25,53,000</b>	<b>31,40,06,917</b>	<b>0</b>	<b>19,25,21,336</b>	<b>-12,14,85,581</b>	<b>38.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,16,33,000</b>	<b>16,09,20,000</b>	<b>0</b>	<b>34,25,53,000</b>	<b>31,40,06,917</b>	<b>0</b>	<b>19,25,21,336</b>	<b>-12,14,85,581</b>	<b>38.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 RURAL HEALTH SERVICES										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	39,17,00,000	88,64,000	0	40,05,64,000	36,71,83,667	5,94,18,000	33,78,88,000	-2,92,95,667	7.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,17,00,000</b>	<b>88,64,000</b>	<b>0</b>	<b>40,05,64,000</b>	<b>36,71,83,667</b>	<b>5,94,18,000</b>	<b>33,78,88,000</b>	<b>-2,92,95,667</b>	<b>7.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>39,17,01,000</b>	<b>88,64,000</b>	<b>0</b>	<b>40,05,65,000</b>	<b>36,71,84,583</b>	<b>5,94,18,000</b>	<b>33,78,88,000</b>	<b>-2,92,96,583</b>	<b>7.98</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	39,17,01,000	88,64,000	0	40,05,65,000	36,71,84,583	5,94,18,000	33,78,88,000	-2,92,96,583	7.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	39,17,01,000	88,64,000	0	40,05,65,000	36,71,84,583	5,94,18,000	33,78,88,000	-2,92,96,583	7.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
State Non-Plan										
	<b>Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	<b>Voted:</b>	7,23,00,000	0	0	7,23,00,000	6,62,75,000	2,85,000	5,57,76,103	-1,04,98,897	15.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,23,00,000	0	0	7,23,00,000	6,62,75,000	2,85,000	5,57,76,103	-1,04,98,897	15.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,23,01,000	0	0	7,23,01,000	6,62,75,917	2,85,000	5,57,76,103	-1,04,99,814	15.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,23,01,000	0	0	7,23,01,000	6,62,75,917	2,85,000	5,57,76,103	-1,04,99,814	15.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 MEDICAL COLLEGE										
Full Central Plan										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Non-Plan										







APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	2,17,00,000	0	0	2,17,00,000	1,98,91,667	0	36,56,520	-1,62,35,147	81.62
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,56,00,000	0	0	2,56,00,000	2,34,66,667	2,40,980	2,40,980	-2,32,25,687	98.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,73,00,000</b>	<b>0</b>	<b>0</b>	<b>4,73,00,000</b>	<b>4,33,58,333</b>	<b>2,40,980</b>	<b>38,97,500</b>	<b>-3,94,60,833</b>	<b>91.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,76,01,000</b>	<b>0</b>	<b>0</b>	<b>27,76,01,000</b>	<b>25,44,67,583</b>	<b>2,40,980</b>	<b>38,97,500</b>	<b>-25,05,70,083</b>	<b>98.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA										
Share Central Plan										
	Voted:	10,38,00,000	0	0	10,38,00,000	9,51,50,000	0	0	-9,51,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,38,00,000</b>	<b>0</b>	<b>0</b>	<b>10,38,00,000</b>	<b>9,51,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,51,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,85,00,000	0	0	1,85,00,000	1,69,58,333	0	77,12,000	-92,46,333	54.52
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	1,05,41,667	0	0	-1,05,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>0</b>	<b>77,12,000</b>	<b>-1,97,88,000</b>	<b>71.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,38,01,000</b>	<b>0</b>	<b>0</b>	<b>13,38,01,000</b>	<b>12,26,50,917</b>	<b>0</b>	<b>77,12,000</b>	<b>-11,49,38,917</b>	<b>93.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
State Plan										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	Voted:	1,82,00,000	1,20,50,000	0	3,02,50,000	2,77,29,167	1,25,32,568	-98,69,802	35.59	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,82,00,000</b>	<b>1,20,50,000</b>	<b>0</b>	<b>3,02,50,000</b>	<b>2,77,29,167</b>	<b>1,25,32,568</b>	<b>-98,69,802</b>	<b>35.59</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,82,01,000</b>	<b>1,20,50,000</b>	<b>0</b>	<b>3,02,51,000</b>	<b>2,77,30,083</b>	<b>1,25,32,568</b>	<b>-98,70,718</b>	<b>35.60</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 09 KIDNEY TRANSPLANT										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	89,20,635	-2,46,032	2.68
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>89,20,635</b>	<b>-2,46,032</b>	<b>2.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>89,20,635</b>	<b>-2,46,032</b>	<b>2.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>88,62,10,000</b>	<b>28,20,50,000</b>	<b>0</b>	<b>116,82,60,000</b>	<b>107,09,05,000</b>	<b>1,27,73,548</b>	<b>57,30,98,426</b>	<b>-49,78,06,574</b>	<b>46.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>95,85,11,000</b>	<b>28,20,50,000</b>	<b>0</b>	<b>124,05,61,000</b>	<b>113,71,80,917</b>	<b>1,30,58,548</b>	<b>62,88,74,529</b>	<b>-50,83,06,388</b>	<b>44.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 04 PUBLIC HEALTH										
MI 107 PUBLIC HEALTH LABORATORIES										
SB 02 DEVELOPMENT WORK UNDER HEALTH SAFETY AND REGULATIONS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	153,18,46,000	45,18,34,000	0	198,36,80,000	181,83,73,333	7,24,76,548	115,92,83,865	-65,90,89,468	36.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	153,18,46,000	45,18,34,000	0	198,36,80,000	181,83,73,333	7,24,76,548	115,92,83,865	-65,90,89,468	36.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	2325,53,73,000	78,77,48,904	0	2404,31,21,904	2203,95,28,412	151,03,25,862	1642,35,49,667	-561,59,78,745	25.48
Charged:	0	16,05,103	0	16,05,103	14,71,344	0	1,19,103	-13,52,241	91.91

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
State Non-Plan										
	Voted:	22,08,47,000	3,58,000	0	22,12,05,000	20,27,71,250	1,22,74,316	13,78,25,147	-6,49,46,103	32.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,08,47,000</b>	<b>3,58,000</b>	<b>0</b>	<b>22,12,05,000</b>	<b>20,27,71,250</b>	<b>1,22,74,316</b>	<b>13,78,25,147</b>	<b>-6,49,46,103</b>	<b>32.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,08,47,000</b>	<b>3,58,000</b>	<b>0</b>	<b>22,12,05,000</b>	<b>20,27,71,250</b>	<b>1,22,74,316</b>	<b>13,78,25,147</b>	<b>-6,49,46,103</b>	<b>32.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DESIGNS										
State Non-Plan										
	Voted:	6,19,07,000	0	0	6,19,07,000	5,67,48,083	28,32,092	3,32,61,380	-2,34,86,703	41.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,19,07,000</b>	<b>0</b>	<b>0</b>	<b>6,19,07,000</b>	<b>5,67,48,083</b>	<b>28,32,092</b>	<b>3,32,61,380</b>	<b>-2,34,86,703</b>	<b>41.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,19,07,000</b>	<b>0</b>	<b>0</b>	<b>6,19,07,000</b>	<b>5,67,48,083</b>	<b>28,32,092</b>	<b>3,32,61,380</b>	<b>-2,34,86,703</b>	<b>41.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ARCHITECTURE										
State Non-Plan										
	Voted:	2,69,06,000	0	0	2,69,06,000	2,46,63,833	13,71,935	1,91,53,515	-55,10,318	22.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,69,06,000</b>	<b>0</b>	<b>0</b>	<b>2,69,06,000</b>	<b>2,46,63,833</b>	<b>13,71,935</b>	<b>1,91,53,515</b>	<b>-55,10,318</b>	<b>22.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,69,06,000</b>	<b>0</b>	<b>0</b>	<b>2,69,06,000</b>	<b>2,46,63,833</b>	<b>13,71,935</b>	<b>1,91,53,515</b>	<b>-55,10,318</b>	<b>22.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,96,60,000</b>	<b>3,58,000</b>	<b>0</b>	<b>31,00,18,000</b>	<b>28,41,83,167</b>	<b>1,64,78,343</b>	<b>19,02,40,042</b>	<b>-9,39,43,125</b>	<b>33.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	4,64,876	89,64,531	-75,35,469	45.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,65,00,000</b>	<b>4,64,876</b>	<b>89,64,531</b>	<b>-75,35,469</b>	<b>45.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,65,00,000</b>	<b>4,64,876</b>	<b>89,64,531</b>	<b>-75,35,469</b>	<b>45.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA										
State Plan										
	Voted:	20,00,000	40,00,000	0	60,00,000	55,00,000	-14,11,763	14,02,792	-40,97,208	74.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>-14,11,763</b>	<b>14,02,792</b>	<b>-40,97,208</b>	<b>74.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>-14,11,763</b>	<b>14,02,792</b>	<b>-40,97,208</b>	<b>74.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>2,40,00,000</b>	<b>2,20,00,000</b>	<b>-9,46,887</b>	<b>1,03,67,323</b>	<b>-1,16,32,677</b>	<b>52.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 052 MACHINERY AND EQUIPMENT										
SB 02 REPAIRS AND CARRIAGE ETC.										
State Non-Plan										
	Voted:	44,34,000	0	0	44,34,000	40,64,500	2,39,324	6,80,329	-33,84,171	83.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,34,000</b>	<b>0</b>	<b>0</b>	<b>44,34,000</b>	<b>40,64,500</b>	<b>2,39,324</b>	<b>6,80,329</b>	<b>-33,84,171</b>	<b>83.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,34,000</b>	<b>0</b>	<b>0</b>	<b>44,34,000</b>	<b>40,64,500</b>	<b>2,39,324</b>	<b>6,80,329</b>	<b>-33,84,171</b>	<b>83.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>44,34,000</b>	<b>0</b>	<b>0</b>	<b>44,34,000</b>	<b>40,64,500</b>	<b>2,39,324</b>	<b>6,80,329</b>	<b>-33,84,171</b>	<b>83.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 053 MAINTENANCE AND REPAIRS										
SB 03 EXECUTION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020

( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
		Voted: 144,56,18,000	0	0	144,56,18,000	132,51,49,833	8,87,60,967	94,78,26,209	-37,73,23,624	28.47
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 144,56,18,000</b>	<b>0</b>	<b>0</b>	<b>144,56,18,000</b>	<b>132,51,49,833</b>	<b>8,87,60,967</b>	<b>94,78,26,209</b>	<b>-37,73,23,624</b>	<b>28.47</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 144,56,18,000</b>	<b>0</b>	<b>0</b>	<b>144,56,18,000</b>	<b>132,51,49,833</b>	<b>8,87,60,967</b>	<b>94,78,26,209</b>	<b>-37,73,23,624</b>	<b>28.47</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE EXPENDITURE. ON NON RESIDENTIAL BUILDINGS										
State Non-Plan										
		Voted: 30,97,62,000	0	0	30,97,62,000	28,39,48,500	2,61,55,563	19,31,79,087	-9,07,69,413	31.97
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 30,97,62,000</b>	<b>0</b>	<b>0</b>	<b>30,97,62,000</b>	<b>28,39,48,500</b>	<b>2,61,55,563</b>	<b>19,31,79,087</b>	<b>-9,07,69,413</b>	<b>31.97</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
		Voted: 0	37,89,000	0	37,89,000	34,73,250	68,079	68,079	-34,05,171	98.04
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 0</b>	<b>37,89,000</b>	<b>0</b>	<b>37,89,000</b>	<b>34,73,250</b>	<b>68,079</b>	<b>68,079</b>	<b>-34,05,171</b>	<b>98.04</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 30,97,62,000</b>	<b>37,89,000</b>	<b>0</b>	<b>31,35,51,000</b>	<b>28,74,21,750</b>	<b>2,62,23,642</b>	<b>19,32,47,166</b>	<b>-9,41,74,584</b>	<b>32.77</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
		Voted: 127,42,30,000	0	0	127,42,30,000	116,80,44,167	7,20,76,536	76,87,79,678	-39,92,64,489	34.18
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 127,42,30,000</b>	<b>0</b>	<b>0</b>	<b>127,42,30,000</b>	<b>116,80,44,167</b>	<b>7,20,76,536</b>	<b>76,87,79,678</b>	<b>-39,92,64,489</b>	<b>34.18</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 127,42,30,000</b>	<b>0</b>	<b>0</b>	<b>127,42,30,000</b>	<b>116,80,44,167</b>	<b>7,20,76,536</b>	<b>76,87,79,678</b>	<b>-39,92,64,489</b>	<b>34.18</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head Revenue</b>											
MH 2059 PUBLIC WORKS											
State Non-Plan											
		Voted:	40,00,00,000	0	0	40,00,00,000	36,66,66,667	5,78,72,789	44,33,87,634	7,67,20,967	20.92
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>40,00,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,00,000</b>	<b>36,66,66,667</b>	<b>5,78,72,789</b>	<b>44,33,87,634</b>	<b>7,67,20,967</b>	<b>20.92</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>40,00,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,00,000</b>	<b>36,66,66,667</b>	<b>5,78,72,789</b>	<b>44,33,87,634</b>	<b>7,67,20,967</b>	<b>20.92</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES											
State Non-Plan											
		Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	7,39,31,094	88,20,43,018	42,37,09,685	92.45
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>45,83,33,333</b>	<b>7,39,31,094</b>	<b>88,20,43,018</b>	<b>42,37,09,685</b>	<b>92.45</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>45,83,33,333</b>	<b>7,39,31,094</b>	<b>88,20,43,018</b>	<b>42,37,09,685</b>	<b>92.45</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>180,00,00,000</b>	<b>0</b>	<b>0</b>	<b>180,00,00,000</b>	<b>165,00,00,000</b>	<b>29,74,61,729</b>	<b>347,46,31,091</b>	<b>182,46,31,091</b>	<b>110.58</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>		<b>Voted:</b>	<b>643,93,86,000</b>	<b>81,47,000</b>	<b>0</b>	<b>644,75,33,000</b>	<b>591,02,38,583</b>	<b>68,30,74,770</b>	<b>605,81,71,058</b>	<b>14,79,32,475</b>	<b>2.50</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>		<b>Voted:</b>	<b>643,93,86,000</b>	<b>81,47,000</b>	<b>0</b>	<b>644,75,33,000</b>	<b>591,02,38,583</b>	<b>68,30,74,770</b>	<b>605,81,71,058</b>	<b>14,79,32,475</b>	<b>2.50</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING											
SM 05 GENERAL POOL ACCOMMODATION											
MI 053 MAINTENANCE AND REPAIRS											
SB 01 OTHER MAINTENANCE EXPENDITURE											
State Non-Plan											
		Voted:	20,99,44,000	0	0	20,99,44,000	19,24,48,667	1,32,61,179	9,54,90,918	-9,69,57,749	50.38
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>20,99,44,000</b>	<b>0</b>	<b>0</b>	<b>20,99,44,000</b>	<b>19,24,48,667</b>	<b>1,32,61,179</b>	<b>9,54,90,918</b>	<b>-9,69,57,749</b>	<b>50.38</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
State Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	29,99,425	2,05,18,402	-3,44,81,598	62.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,50,00,000</b>	<b>29,99,425</b>	<b>2,05,18,402</b>	<b>-3,44,81,598</b>	<b>62.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,99,44,000</b>	<b>0</b>	<b>0</b>	<b>26,99,44,000</b>	<b>24,74,48,667</b>	<b>1,62,60,604</b>	<b>11,60,09,320</b>	<b>-13,14,39,347</b>	<b>53.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>26,99,44,000</b>	<b>0</b>	<b>0</b>	<b>26,99,44,000</b>	<b>24,74,48,667</b>	<b>1,62,60,604</b>	<b>11,60,09,320</b>	<b>-13,14,39,347</b>	<b>53.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>26,99,44,000</b>	<b>0</b>	<b>0</b>	<b>26,99,44,000</b>	<b>24,74,48,667</b>	<b>1,62,60,604</b>	<b>11,60,09,320</b>	<b>-13,14,39,347</b>	<b>53.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>26,99,44,000</b>	<b>0</b>	<b>0</b>	<b>26,99,44,000</b>	<b>24,74,48,667</b>	<b>1,62,60,604</b>	<b>11,60,09,320</b>	<b>-13,14,39,347</b>	<b>53.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3054 ROADS AND BRIDGES										
SM 01 NATIONAL HIGHWAYS										
MI 337 ROADWORKS										
SB 01 MAINTENANCE OF NATIONAL HIGHWAYS										
State Non-Plan										
	Voted:	5,88,50,000	0	0	5,88,50,000	5,39,45,833	78,01,465	4,50,88,439	-88,57,394	16.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,88,50,000</b>	<b>0</b>	<b>0</b>	<b>5,88,50,000</b>	<b>5,39,45,833</b>	<b>78,01,465</b>	<b>4,50,88,439</b>	<b>-88,57,394</b>	<b>16.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	0	7,54,78,000	0	7,54,78,000	6,91,88,167	5,80,96,970	5,80,96,970	-1,10,91,197	16.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>7,54,78,000</b>	<b>0</b>	<b>7,54,78,000</b>	<b>6,91,88,167</b>	<b>5,80,96,970</b>	<b>5,80,96,970</b>	<b>-1,10,91,197</b>	<b>16.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,88,50,000</b>	<b>7,54,78,000</b>	<b>0</b>	<b>13,43,28,000</b>	<b>12,31,34,000</b>	<b>6,58,98,435</b>	<b>10,31,85,409</b>	<b>-1,99,48,591</b>	<b>16.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,88,50,000</b>	<b>7,54,78,000</b>	<b>0</b>	<b>13,43,28,000</b>	<b>12,31,34,000</b>	<b>6,58,98,435</b>	<b>10,31,85,409</b>	<b>-1,99,48,591</b>	<b>16.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,88,50,000</b>	<b>7,54,78,000</b>	<b>0</b>	<b>13,43,28,000</b>	<b>12,31,34,000</b>	<b>6,58,98,435</b>	<b>10,31,85,409</b>	<b>-1,99,48,591</b>	<b>16.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 DISTRICT AND OTHER ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
MI 105 MAINTENANCE AND REPAIRS										
SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Non-Plan										
	Voted:	237,44,68,000	0	0	237,44,68,000	217,65,95,667	15,34,33,571	286,36,34,000	68,70,38,333	31.56
	Charged:	0	46,35,618	0	46,35,618	42,49,317	0	29,07,225	-13,42,092	31.58
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>237,44,68,000</b>	<b>0</b>	<b>0</b>	<b>237,44,68,000</b>	<b>217,65,95,667</b>	<b>15,34,33,571</b>	<b>286,36,34,000</b>	<b>68,70,38,333</b>	<b>31.56</b>
	<b>Charged:</b>	<b>0</b>	<b>46,35,618</b>	<b>0</b>	<b>46,35,618</b>	<b>42,49,317</b>	<b>0</b>	<b>29,07,225</b>	<b>-13,42,092</b>	<b>31.58</b>
State Plan										
	Voted:	45,00,00,000	18,08,07,000	0	63,08,07,000	57,82,39,750	2,41,49,936	51,78,98,106	-6,03,41,644	10.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>18,08,07,000</b>	<b>0</b>	<b>63,08,07,000</b>	<b>57,82,39,750</b>	<b>2,41,49,936</b>	<b>51,78,98,106</b>	<b>-6,03,41,644</b>	<b>10.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>282,44,68,000</b>	<b>18,08,07,000</b>	<b>0</b>	<b>300,52,75,000</b>	<b>275,48,35,417</b>	<b>17,75,83,507</b>	<b>338,15,32,106</b>	<b>62,66,96,689</b>	<b>22.75</b>
	<b>Charged:</b>	<b>0</b>	<b>46,35,618</b>	<b>0</b>	<b>46,35,618</b>	<b>42,49,317</b>	<b>0</b>	<b>29,07,225</b>	<b>-13,42,092</b>	<b>31.58</b>
SB 03 EXPENDITURE ON MAINTENANCE OF ROADS										
State Non-Plan										
	Voted:	69,28,86,000	0	0	69,28,86,000	63,51,45,500	-16,28,306	0	-63,51,45,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>69,28,86,000</b>	<b>0</b>	<b>0</b>	<b>69,28,86,000</b>	<b>63,51,45,500</b>	<b>-16,28,306</b>	<b>0</b>	<b>-63,51,45,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>69,28,86,000</b>	<b>0</b>	<b>0</b>	<b>69,28,86,000</b>	<b>63,51,45,500</b>	<b>-16,28,306</b>	<b>0</b>	<b>-63,51,45,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PWD WORKSHOP NAHAN FOUNDARY										
State Non-Plan										
	Voted:	70,63,000	0	0	70,63,000	64,74,417	0	15,20,625	-49,53,792	76.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,63,000</b>	<b>0</b>	<b>0</b>	<b>70,63,000</b>	<b>64,74,417</b>	<b>0</b>	<b>15,20,625</b>	<b>-49,53,792</b>	<b>76.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,63,000</b>	<b>0</b>	<b>0</b>	<b>70,63,000</b>	<b>64,74,417</b>	<b>0</b>	<b>15,20,625</b>	<b>-49,53,792</b>	<b>76.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	753,55,36,000	0	0	753,55,36,000	690,75,74,667	40,21,02,984	247,61,77,262	*****	64.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>753,55,36,000</b>	<b>0</b>	<b>0</b>	<b>753,55,36,000</b>	<b>690,75,74,667</b>	<b>40,21,02,984</b>	<b>247,61,77,262</b>	<b>-443,13,97,405</b>	<b>64.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>753,55,36,000</b>	<b>0</b>	<b>0</b>	<b>753,55,36,000</b>	<b>690,75,74,667</b>	<b>40,21,02,984</b>	<b>247,61,77,262</b>	<b>-443,13,97,405</b>	<b>64.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
State Non-Plan										
	Voted:	753,55,36,000	58,00,000	0	754,13,36,000	691,28,91,333	44,07,53,974	483,67,00,401	*****	30.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>753,55,36,000</b>	<b>58,00,000</b>	<b>0</b>	<b>754,13,36,000</b>	<b>691,28,91,333</b>	<b>44,07,53,974</b>	<b>483,67,00,401</b>	<b>-207,61,90,932</b>	<b>30.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>753,55,36,000</b>	<b>58,00,000</b>	<b>0</b>	<b>754,13,36,000</b>	<b>691,28,91,333</b>	<b>44,07,53,974</b>	<b>483,67,00,401</b>	<b>-207,61,90,932</b>	<b>30.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 ADMINISTRATIVE & CONFINGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
State Non-Plan										
	Voted:	6,000	1,35,22,000	0	1,35,28,000	1,24,00,667	2,03,024	59,41,583	-64,59,084	52.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>1,35,22,000</b>	<b>0</b>	<b>1,35,28,000</b>	<b>1,24,00,667</b>	<b>2,03,024</b>	<b>59,41,583</b>	<b>-64,59,084</b>	<b>52.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>1,35,22,000</b>	<b>0</b>	<b>1,35,28,000</b>	<b>1,24,00,667</b>	<b>2,03,024</b>	<b>59,41,583</b>	<b>-64,59,084</b>	<b>52.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										
State Non-Plan										
	Voted:	3,33,96,000	0	0	3,33,96,000	3,06,13,000	27,93,211	1,31,83,546	-1,74,29,454	56.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,33,96,000</b>	<b>0</b>	<b>0</b>	<b>3,33,96,000</b>	<b>3,06,13,000</b>	<b>27,93,211</b>	<b>1,31,83,546</b>	<b>-1,74,29,454</b>	<b>56.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	9,02,257	94,32,473	-89,00,860	48.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>9,02,257</b>	<b>94,32,473</b>	<b>-89,00,860</b>	<b>48.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,33,96,000</b>	<b>0</b>	<b>0</b>	<b>5,33,96,000</b>	<b>4,89,46,333</b>	<b>36,95,468</b>	<b>2,26,16,019</b>	<b>-2,63,30,314</b>	<b>53.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES										
State Non-Plan										
	Voted:	12,42,70,000	0	0	12,42,70,000	11,39,14,167	61,20,717	6,62,37,562	-4,76,76,605	41.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,42,70,000</b>	<b>0</b>	<b>0</b>	<b>12,42,70,000</b>	<b>11,39,14,167</b>	<b>61,20,717</b>	<b>6,62,37,562</b>	<b>-4,76,76,605</b>	<b>41.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	-62,40,444	89,14,872	-94,18,461	51.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>-62,40,444</b>	<b>89,14,872</b>	<b>-94,18,461</b>	<b>51.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,42,70,000</b>	<b>0</b>	<b>0</b>	<b>14,42,70,000</b>	<b>13,22,47,500</b>	<b>-1,19,727</b>	<b>7,51,52,434</b>	<b>-5,70,95,066</b>	<b>43.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Non-Plan										
	Voted:	38,86,77,000	0	0	38,86,77,000	35,62,87,250	29,15,088	32,60,50,493	-3,02,36,757	8.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,86,77,000</b>	<b>0</b>	<b>0</b>	<b>38,86,77,000</b>	<b>35,62,87,250</b>	<b>29,15,088</b>	<b>32,60,50,493</b>	<b>-3,02,36,757</b>	<b>8.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,86,77,000</b>	<b>0</b>	<b>0</b>	<b>38,86,77,000</b>	<b>35,62,87,250</b>	<b>29,15,088</b>	<b>32,60,50,493</b>	<b>-3,02,36,757</b>	<b>8.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	2,68,43,000	0	0	2,68,43,000	2,46,06,083	6,82,556	1,56,52,439	-89,53,644	36.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,68,43,000</b>	<b>0</b>	<b>0</b>	<b>2,68,43,000</b>	<b>2,46,06,083</b>	<b>6,82,556</b>	<b>1,56,52,439</b>	<b>-89,53,644</b>	<b>36.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,68,43,000</b>	<b>0</b>	<b>0</b>	<b>2,68,43,000</b>	<b>2,46,06,083</b>	<b>6,82,556</b>	<b>1,56,52,439</b>	<b>-89,53,644</b>	<b>36.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD										
State Non-Plan										
	Voted:	21,96,83,000	0	0	21,96,83,000	20,13,76,083	1,04,90,261	18,49,12,633	-1,64,63,450	8.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,96,83,000</b>	<b>0</b>	<b>0</b>	<b>21,96,83,000</b>	<b>20,13,76,083</b>	<b>1,04,90,261</b>	<b>18,49,12,633</b>	<b>-1,64,63,450</b>	<b>8.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	0	70,00,000	0	70,00,000	64,16,667	0	0	-64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>70,00,000</b>	<b>0</b>	<b>70,00,000</b>	<b>64,16,667</b>	<b>0</b>	<b>0</b>	<b>-64,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,96,83,000</b>	<b>70,00,000</b>	<b>0</b>	<b>22,66,83,000</b>	<b>20,77,92,750</b>	<b>1,04,90,261</b>	<b>18,49,12,633</b>	<b>-2,28,80,117</b>	<b>11.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS										
State Non-Plan										
	Voted:	8,44,93,000	0	0	8,44,93,000	7,74,51,917	33,40,144	4,45,13,237	-3,29,38,680	42.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,44,93,000</b>	<b>0</b>	<b>0</b>	<b>8,44,93,000</b>	<b>7,74,51,917</b>	<b>33,40,144</b>	<b>4,45,13,237</b>	<b>-3,29,38,680</b>	<b>42.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,44,93,000</b>	<b>0</b>	<b>0</b>	<b>8,44,93,000</b>	<b>7,74,51,917</b>	<b>33,40,144</b>	<b>4,45,13,237</b>	<b>-3,29,38,680</b>	<b>42.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 EXECUTION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	173,38,55,000	20,74,500	0	173,59,29,500	159,12,68,708	10,55,19,967	116,40,75,614	-42,71,93,094	26.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>173,38,55,000</b>	<b>20,74,500</b>	<b>0</b>	<b>173,59,29,500</b>	<b>159,12,68,708</b>	<b>10,55,19,967</b>	<b>116,40,75,614</b>	<b>-42,71,93,094</b>	<b>26.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>173,38,55,000</b>	<b>20,74,500</b>	<b>0</b>	<b>173,59,29,500</b>	<b>159,12,68,708</b>	<b>10,55,19,967</b>	<b>116,40,75,614</b>	<b>-42,71,93,094</b>	<b>26.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	321,11,40,000	0	0	321,11,40,000	294,35,45,000	20,01,00,427	115,30,02,064	*****	60.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>321,11,40,000</b>	<b>0</b>	<b>0</b>	<b>321,11,40,000</b>	<b>294,35,45,000</b>	<b>20,01,00,427</b>	<b>115,30,02,064</b>	<b>-179,05,42,936</b>	<b>60.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>321,11,40,000</b>	<b>0</b>	<b>0</b>	<b>321,11,40,000</b>	<b>294,35,45,000</b>	<b>20,01,00,427</b>	<b>115,30,02,064</b>	<b>-179,05,42,936</b>	<b>60.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT										
State Non-Plan										
	Voted:	89,34,85,000	12,00,000	0	89,46,85,000	82,01,27,917	4,34,03,260	56,37,04,117	-25,64,23,800	31.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,34,85,000</b>	<b>12,00,000</b>	<b>0</b>	<b>89,46,85,000</b>	<b>82,01,27,917</b>	<b>4,34,03,260</b>	<b>56,37,04,117</b>	<b>-25,64,23,800</b>	<b>31.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,34,85,000</b>	<b>12,00,000</b>	<b>0</b>	<b>89,46,85,000</b>	<b>82,01,27,917</b>	<b>4,34,03,260</b>	<b>56,37,04,117</b>	<b>-25,64,23,800</b>	<b>31.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
State Non-Plan										
	Voted:	92,19,39,000	12,00,000	0	92,31,39,000	84,62,10,750	5,45,42,347	62,32,49,435	-22,29,61,315	26.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,19,39,000</b>	<b>12,00,000</b>	<b>0</b>	<b>92,31,39,000</b>	<b>84,62,10,750</b>	<b>5,45,42,347</b>	<b>62,32,49,435</b>	<b>-22,29,61,315</b>	<b>26.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,19,39,000</b>	<b>12,00,000</b>	<b>0</b>	<b>92,31,39,000</b>	<b>84,62,10,750</b>	<b>5,45,42,347</b>	<b>62,32,49,435</b>	<b>-22,29,61,315</b>	<b>26.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
MI 800 OTHER EXPENDITURE	0	46,35,618	0	46,35,618	42,49,317	0	29,07,225	-13,42,092		
SB 04 RURAL ROADS										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	20,85,566	29,39,997	-1,53,93,336	83.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>20,85,566</b>	<b>29,39,997</b>	<b>-1,53,93,336</b>	<b>83.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>20,85,566</b>	<b>29,39,997</b>	<b>-1,53,93,336</b>	<b>83.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>20,85,566</b>	<b>29,39,997</b>	<b>-1,53,93,336</b>	<b>83.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2772,89,94,000</b>	<b>21,26,03,500</b>	<b>0</b>	<b>2794,15,97,500</b>	<b>2561,31,31,042</b>	<b>152,42,20,592</b>	<b>1575,28,61,463</b>	<b>-986,02,69,579</b>	<b>38.50</b>
	<b>Charged:</b>	<b>0</b>	<b>46,35,618</b>	<b>0</b>	<b>46,35,618</b>	<b>42,49,317</b>	<b>0</b>	<b>29,07,225</b>	<b>-13,42,092</b>	<b>31.58</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										
State Non-Plan										
	Voted:	60,14,61,000	2,00,000	0	60,16,61,000	55,15,22,583	3,35,62,634	37,26,58,899	-17,88,63,684	32.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,14,61,000</b>	<b>2,00,000</b>	<b>0</b>	<b>60,16,61,000</b>	<b>55,15,22,583</b>	<b>3,35,62,634</b>	<b>37,26,58,899</b>	<b>-17,88,63,684</b>	<b>32.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,14,61,000</b>	<b>2,00,000</b>	<b>0</b>	<b>60,16,61,000</b>	<b>55,15,22,583</b>	<b>3,35,62,634</b>	<b>37,26,58,899</b>	<b>-17,88,63,684</b>	<b>32.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ARCHITECT										
State Non-Plan										
	Voted:	6,37,25,000	1,80,000	0	6,39,05,000	5,85,79,583	36,53,911	3,99,00,994	-1,86,78,589	31.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,37,25,000</b>	<b>1,80,000</b>	<b>0</b>	<b>6,39,05,000</b>	<b>5,85,79,583</b>	<b>36,53,911</b>	<b>3,99,00,994</b>	<b>-1,86,78,589</b>	<b>31.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,37,25,000</b>	<b>1,80,000</b>	<b>0</b>	<b>6,39,05,000</b>	<b>5,85,79,583</b>	<b>36,53,911</b>	<b>3,99,00,994</b>	<b>-1,86,78,589</b>	<b>31.89</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head Revenue</b>											
MH 3054 ROADS AND BRIDGES											
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
		<b>Voted:</b>	66,51,86,000	3,80,000	0	66,55,66,000	61,01,02,167	3,72,16,545	41,25,59,893	-19,75,42,274	32.38
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 800 OTHER EXPENDITURE											
SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING											
State Non-Plan											
		<b>Voted:</b>	50,00,000	0	0	50,00,000	45,83,333	0	4,89,228	-40,94,105	89.33
		<b>Charged:</b>	0	0	0	0	0	0	0	.00	
		<b>Sub Total(P/NP): Voted:</b>	50,00,000	0	0	50,00,000	45,83,333	0	4,89,228	-40,94,105	89.33
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
		<b>Sub Total(Sub): Voted:</b>	50,00,000	0	0	50,00,000	45,83,333	0	4,89,228	-40,94,105	89.33
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT											
State Non-Plan											
		<b>Voted:</b>	23,54,00,000	0	0	23,54,00,000	21,57,83,333	25,91,681	3,02,16,104	-18,55,67,229	86.00
		<b>Charged:</b>	0	0	0	0	0	0	0	.00	
		<b>Sub Total(P/NP): Voted:</b>	23,54,00,000	0	0	23,54,00,000	21,57,83,333	25,91,681	3,02,16,104	-18,55,67,229	86.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
		<b>Sub Total(Sub): Voted:</b>	23,54,00,000	0	0	23,54,00,000	21,57,83,333	25,91,681	3,02,16,104	-18,55,67,229	86.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
		<b>Sub Total(Min): Voted:</b>	24,04,00,000	0	0	24,04,00,000	22,03,66,667	25,91,681	3,07,05,332	-18,96,61,335	86.07
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
		<b>Sub Total(SM): Voted:</b>	90,55,86,000	3,80,000	0	90,59,66,000	83,04,68,833	3,98,08,226	44,32,65,225	-38,72,03,608	46.62
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
		<b>Sub Total(Mjr): Voted:</b>	2869,34,30,000	28,84,61,500	0	2898,18,91,500	2656,67,33,875	162,99,27,253	1629,93,12,097	-1026,74,21,778	38.65
		<b>Charged:</b>	0	46,35,618	0	46,35,618	42,49,317	0	29,07,225	-13,42,092	31.58
		<b>Sub Total(R/C): Voted:</b>	3540,27,60,000	29,66,08,500	0	3569,93,68,500	3272,44,21,125	232,92,62,627	2247,34,92,475	-1025,09,28,650	31.33
		<b>Charged:</b>	0	46,35,618	0	46,35,618	42,49,317	0	29,07,225	-13,42,092	31.58
<b>Acc Head Capital</b>											
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS											
SM 01 OFFICE BUILDINGS											
MI 051 CONSTRUCTION											
SB 04 DISTRICT ADMINISTRATION											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,10,00,000	-1,42,92,203	77,07,368	-32,92,632	29.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>1,10,00,000</b>	<b>-1,42,92,203</b>	<b>77,07,368</b>	<b>-32,92,632</b>	<b>29.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>1,10,00,000</b>	<b>-1,42,92,203</b>	<b>77,07,368</b>	<b>-32,92,632</b>	<b>29.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 PUBLIC WORKS										
State Plan										
	Voted:	4,49,00,000	6,63,00,000	0	11,12,00,000	10,19,33,333	1,98,69,255	6,71,74,458	-3,47,58,875	34.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,49,00,000</b>	<b>6,63,00,000</b>	<b>0</b>	<b>11,12,00,000</b>	<b>10,19,33,333</b>	<b>1,98,69,255</b>	<b>6,71,74,458</b>	<b>-3,47,58,875</b>	<b>34.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,49,00,000</b>	<b>6,63,00,000</b>	<b>0</b>	<b>11,12,00,000</b>	<b>10,19,33,333</b>	<b>1,98,69,255</b>	<b>6,71,74,458</b>	<b>-3,47,58,875</b>	<b>34.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 GENERAL ADMINISTRATION										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	-82,480	1,30,13,595	-7,36,405	5.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>-82,480</b>	<b>1,30,13,595</b>	<b>-7,36,405</b>	<b>5.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>-82,480</b>	<b>1,30,13,595</b>	<b>-7,36,405</b>	<b>5.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 38 PAYMENT OF ARBITRATION CASES(BUILDINGS)										
State Non-Plan										
	Voted:	0	10,80,000	0	10,80,000	9,90,000	0	0	-9,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>10,80,000</b>	<b>0</b>	<b>10,80,000</b>	<b>9,90,000</b>	<b>0</b>	<b>0</b>	<b>-9,90,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	67,92,086	3,43,69,440	-10,31,30,560	75.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>13,75,00,000</b>	<b>67,92,086</b>	<b>3,43,69,440</b>	<b>-10,31,30,560</b>	<b>75.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	37,88,00,000	0	0	37,88,00,000	34,72,33,333	2,18,50,393	8,01,37,801	-26,70,95,532	76.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,88,00,000</b>	<b>0</b>	<b>0</b>	<b>37,88,00,000</b>	<b>34,72,33,333</b>	<b>2,18,50,393</b>	<b>8,01,37,801</b>	<b>-26,70,95,532</b>	<b>76.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,88,00,000</b>	<b>0</b>	<b>0</b>	<b>52,88,00,000</b>	<b>48,47,33,333</b>	<b>2,86,42,479</b>	<b>11,45,07,241</b>	<b>-37,02,26,092</b>	<b>76.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>52,88,00,000</b>	<b>0</b>	<b>0</b>	<b>52,88,00,000</b>	<b>48,47,33,333</b>	<b>2,86,42,479</b>	<b>11,45,07,241</b>	<b>-37,02,26,092</b>	<b>76.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>52,88,00,000</b>	<b>0</b>	<b>0</b>	<b>52,88,00,000</b>	<b>48,47,33,333</b>	<b>2,86,42,479</b>	<b>11,45,07,241</b>	<b>-37,02,26,092</b>	<b>76.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>52,88,00,000</b>	<b>0</b>	<b>0</b>	<b>52,88,00,000</b>	<b>48,47,33,333</b>	<b>2,86,42,479</b>	<b>11,45,07,241</b>	<b>-37,02,26,092</b>	<b>76.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	84,09,840	1,90,63,824	-11,84,36,176	86.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>13,75,00,000</b>	<b>84,09,840</b>	<b>1,90,63,824</b>	<b>-11,84,36,176</b>	<b>86.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020

(N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	2,00,00,000	5,50,33,000	0	7,50,33,000	6,87,80,250	-30,08,524	1,22,08,157	-5,65,72,093	82.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>5,50,33,000</b>	<b>0</b>	<b>7,50,33,000</b>	<b>6,87,80,250</b>	<b>-30,08,524</b>	<b>1,22,08,157</b>	<b>-5,65,72,093</b>	<b>82.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>5,50,33,000</b>	<b>0</b>	<b>22,50,33,000</b>	<b>20,62,80,250</b>	<b>54,01,316</b>	<b>3,12,71,981</b>	<b>-17,50,08,269</b>	<b>84.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>5,50,33,000</b>	<b>0</b>	<b>22,50,33,000</b>	<b>20,62,80,250</b>	<b>54,01,316</b>	<b>3,12,71,981</b>	<b>-17,50,08,269</b>	<b>84.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
State Non-Plan										
	Voted:	60,00,00,000	0	0	60,00,00,000	55,00,00,000	7,64,73,000	123,41,72,406	68,41,72,406	124.39
	Charged:	0	66,97,02,139	0	66,97,02,139	61,38,93,627	0	0	-61,38,93,627	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,00,000</b>	<b>55,00,00,000</b>	<b>7,64,73,000</b>	<b>123,41,72,406</b>	<b>68,41,72,406</b>	<b>124.39</b>
	<b>Charged:</b>	<b>0</b>	<b>66,97,02,139</b>	<b>0</b>	<b>66,97,02,139</b>	<b>61,38,93,627</b>	<b>0</b>	<b>0</b>	<b>-61,38,93,627</b>	<b>100.00</b>
State Plan										
	Voted:	52,39,00,000	31,94,88,000	0	84,33,88,000	77,31,05,667	5,72,26,519	72,62,99,675	-4,68,05,992	6.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,39,00,000</b>	<b>31,94,88,000</b>	<b>0</b>	<b>84,33,88,000</b>	<b>77,31,05,667</b>	<b>5,72,26,519</b>	<b>72,62,99,675</b>	<b>-4,68,05,992</b>	<b>6.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>112,39,00,000</b>	<b>31,94,88,000</b>	<b>0</b>	<b>144,33,88,000</b>	<b>132,31,05,667</b>	<b>13,36,99,519</b>	<b>196,04,72,081</b>	<b>63,73,66,414</b>	<b>48.17</b>
	<b>Charged:</b>	<b>0</b>	<b>66,97,02,139</b>	<b>0</b>	<b>66,97,02,139</b>	<b>61,38,93,627</b>	<b>0</b>	<b>0</b>	<b>-61,38,93,627</b>	<b>100.00</b>
SB 05 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	24,25,600	44,72,678	-46,93,989	51.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>24,25,600</b>	<b>44,72,678</b>	<b>-46,93,989</b>	<b>51.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>24,25,600</b>	<b>44,72,678</b>	<b>-46,93,989</b>	<b>51.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)										





APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
<b>Sub Total(Sub):</b>	Voted:	394,86,00,000	417,89,00,000	0	812,75,00,000	745,02,08,333	0	812,75,00,000	67,72,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 INSTALLATION OF STEEL CRASH BARRIER AND PARAPETS										
State Non-Plan										
	Voted:	40,00,00,000	0	0	40,00,00,000	36,66,66,667	3,57,51,649	31,62,51,997	-5,04,14,670	13.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	40,00,00,000	0	0	40,00,00,000	36,66,66,667	3,57,51,649	31,62,51,997	-5,04,14,670	13.75
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	40,00,00,000	0	0	40,00,00,000	36,66,66,667	3,57,51,649	31,62,51,997	-5,04,14,670	13.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI SADAK YOJNA										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	4,70,21,488	9,89,19,822	-35,94,13,511	78.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	4,70,21,488	9,89,19,822	-35,94,13,511	78.42
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	4,70,21,488	9,89,19,822	-35,94,13,511	78.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 WIDENING OF BAROTIWALA-MANDHALA-PARWANOO ROAD										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CONSTRUCTION OF ALTERNATE ROADES IN SHIMLA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 WIDENING OF CIRCULAR ROAD IN SHIMLA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	0	35,49,00,000	0	35,49,00,000	32,53,25,000	0	0	-32,53,25,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>35,49,00,000</b>	<b>0</b>	<b>35,49,00,000</b>	<b>32,53,25,000</b>	<b>0</b>	<b>0</b>	<b>-32,53,25,000</b>	<b>100.00</b>
State Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	20000000	0	0	2,00,00,000	1,83,33,333	0	4,30,62,011	2,47,28,678	134.88
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>4,30,62,011</b>	<b>2,47,28,678</b>	<b>134.88</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2,00,00,000</b>	<b>35,49,00,000</b>	<b>0</b>	<b>37,49,00,000</b>	<b>34,36,58,333</b>	<b>0</b>	<b>4,30,62,011</b>	<b>-30,05,96,322</b>	<b>87.47</b>
SB 16 ADMINISTRATIVE & CONTINGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Non-Plan										
	Voted:	1,000	1,16,80,000	0	1,16,81,000	1,07,07,583	0	0	-1,07,07,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>1,16,80,000</b>	<b>0</b>	<b>1,16,81,000</b>	<b>1,07,07,583</b>	<b>0</b>	<b>0</b>	<b>-1,07,07,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>1,16,80,000</b>	<b>0</b>	<b>1,16,81,000</b>	<b>1,07,07,583</b>	<b>0</b>	<b>0</b>	<b>-1,07,07,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	11,73,557	25,49,826	-66,16,841	72.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>11,73,557</b>	<b>25,49,826</b>	<b>-66,16,841</b>	<b>72.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>11,73,557</b>	<b>25,49,826</b>	<b>-66,16,841</b>	<b>72.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 CONSTRUCTION OF ROADS UNDER NABARD										
State Plan										
	Voted:	396,75,00,000	0	0	396,75,00,000	363,68,75,000	36,31,90,984	139,53,84,184	*****	61.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>396,75,00,000</b>	<b>0</b>	<b>0</b>	<b>396,75,00,000</b>	<b>363,68,75,000</b>	<b>36,31,90,984</b>	<b>139,53,84,184</b>	<b>-224,14,90,816</b>	<b>61.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>396,75,00,000</b>	<b>0</b>	<b>0</b>	<b>396,75,00,000</b>	<b>363,68,75,000</b>	<b>36,31,90,984</b>	<b>139,53,84,184</b>	<b>-224,14,90,816</b>	<b>61.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 02/2020  
( N )

Classification	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S								
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
		2,00,00,000	102,46,02,139	0	104,46,02,139	95,75,51,961	0	4,30,62,011	-91,44,89,950	
<b>Sub Total(SM):</b>	<b>Voted:</b>	1209,40,03,000	494,90,53,000	0	1704,30,56,000	1562,28,01,333	72,56,41,272	1315,75,36,153	-246,52,65,180	15.78
	<b>Charged:</b>	2,00,00,000	102,46,02,139	0	104,46,02,139	95,75,51,961	0	4,30,62,011	-91,44,89,950	95.50
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 03 ROAD SIDE FACILITY/PLANTATION										
State Plan										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	2,57,165	32,39,185	-59,27,482	64.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	2,57,165	32,39,185	-59,27,482	64.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	2,57,165	32,39,185	-59,27,482	64.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	2,57,165	32,39,185	-59,27,482	64.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	2,57,165	32,39,185	-59,27,482	64.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1210,40,03,000	494,90,53,000	0	1705,30,56,000	1563,19,68,000	72,58,98,437	1316,07,75,338	-247,11,92,662	15.81
	<b>Charged:</b>	2,00,00,000	102,46,02,139	0	104,46,02,139	95,75,51,961	0	4,30,62,011	-91,44,89,950	95.50
<b>Sub Total(R/C):</b>	<b>Voted:</b>	1292,53,03,000	515,61,33,000	0	1808,14,36,000	1657,46,49,667	84,98,64,612	1384,10,32,604	-273,36,17,063	16.49
	<b>Charged:</b>	2,00,00,000	102,46,02,139	0	104,46,02,139	95,75,51,961	0	4,30,62,011	-91,44,89,950	95.50
<b>Sub Total(Grant):</b>	<b>Voted:</b>	4832,80,63,000	545,27,41,500	0	5378,08,04,500	4929,90,70,792	317,91,27,239	3631,45,25,079	-1298,45,45,713	26.34
	<b>Charged:</b>	2,00,00,000	102,92,37,757	0	104,92,37,757	96,18,01,277	0	4,59,69,236	-91,58,32,041	95.22

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 83 MAINTENANCE OF AGRICULTURE BUILDING (UNDER 12TH FINANCE COMMISSION)									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
State Non-Plan									
	Voted:	12,30,000	0	0	12,30,000	11,27,500	0	12,26,072	98,572
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,30,000</b>	<b>0</b>	<b>0</b>	<b>12,30,000</b>	<b>11,27,500</b>	<b>0</b>	<b>12,26,072</b>	<b>98,572</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,30,000</b>	<b>0</b>	<b>0</b>	<b>12,30,000</b>	<b>11,27,500</b>	<b>0</b>	<b>12,26,072</b>	<b>98,572</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,30,000</b>	<b>0</b>	<b>0</b>	<b>12,30,000</b>	<b>11,27,500</b>	<b>0</b>	<b>12,26,072</b>	<b>98,572</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,30,000</b>	<b>0</b>	<b>0</b>	<b>12,30,000</b>	<b>11,27,500</b>	<b>0</b>	<b>12,26,072</b>	<b>98,572</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,30,000</b>	<b>0</b>	<b>0</b>	<b>12,30,000</b>	<b>11,27,500</b>	<b>0</b>	<b>12,26,072</b>	<b>98,572</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY									







APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,25,00,000	0	0	1,25,00,000	1,14,58,333	17,67,900	67,64,229	-46,94,104	40.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>1,14,58,333</b>	<b>17,67,900</b>	<b>67,64,229</b>	<b>-46,94,104</b>	<b>40.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,39,38,000</b>	<b>0</b>	<b>0</b>	<b>1,39,38,000</b>	<b>1,27,76,500</b>	<b>19,71,977</b>	<b>79,09,687</b>	<b>-48,66,813</b>	<b>38.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SOIL SCIENCE AND CHEMISTRY										
State Non-Plan										
	Voted:	5,65,22,000	0	0	5,65,22,000	5,18,11,833	27,44,100	3,22,67,684	-1,95,44,149	37.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,65,22,000</b>	<b>0</b>	<b>0</b>	<b>5,65,22,000</b>	<b>5,18,11,833</b>	<b>27,44,100</b>	<b>3,22,67,684</b>	<b>-1,95,44,149</b>	<b>37.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	4,26,298	12,05,016	-6,28,317	34.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>4,26,298</b>	<b>12,05,016</b>	<b>-6,28,317</b>	<b>34.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,85,22,000</b>	<b>0</b>	<b>0</b>	<b>5,85,22,000</b>	<b>5,36,45,167</b>	<b>31,70,398</b>	<b>3,34,72,700</b>	<b>-2,01,72,467</b>	<b>37.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DEVELOPMENT OF QUALITY CONTROL OF INPUTS (FERTILIZER CONTROL LABORATORY)										
State Non-Plan										
	Voted:	83,55,000	0	0	83,55,000	76,58,750	4,50,215	50,22,335	-26,36,415	34.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,55,000</b>	<b>0</b>	<b>0</b>	<b>83,55,000</b>	<b>76,58,750</b>	<b>4,50,215</b>	<b>50,22,335</b>	<b>-26,36,415</b>	<b>34.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,55,000</b>	<b>0</b>	<b>0</b>	<b>83,55,000</b>	<b>76,58,750</b>	<b>4,50,215</b>	<b>50,22,335</b>	<b>-26,36,415</b>	<b>34.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PROMOTION OF ORGANIC FARMING										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	10,00,00,000	3,000	0	10,00,03,000	9,16,69,417	2,08,45,173	8,55,01,277	-61,68,140	6.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>3,000</b>	<b>0</b>	<b>10,00,03,000</b>	<b>9,16,69,417</b>	<b>2,08,45,173</b>	<b>8,55,01,277</b>	<b>-61,68,140</b>	<b>6.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,81,00,000	0	0	4,81,00,000	4,40,91,667	0	4,81,00,000	40,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,81,00,000</b>	<b>0</b>	<b>0</b>	<b>4,81,00,000</b>	<b>4,40,91,667</b>	<b>0</b>	<b>4,81,00,000</b>	<b>40,08,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,81,00,000</b>	<b>3,000</b>	<b>0</b>	<b>14,81,03,000</b>	<b>13,57,61,083</b>	<b>2,08,45,173</b>	<b>13,36,01,277</b>	<b>-21,59,806</b>	<b>1.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,89,15,000</b>	<b>3,000</b>	<b>0</b>	<b>22,89,18,000</b>	<b>20,98,41,500</b>	<b>2,64,37,763</b>	<b>18,00,05,999</b>	<b>-2,98,35,501</b>	<b>14.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 PLANT PROTECTION										
SB 02 PLANT PROTECTION SCHEME										
State Non-Plan										
	Voted:	4,01,000	0	0	4,01,000	3,67,583	1,10,180	3,84,255	16,672	4.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,01,000</b>	<b>0</b>	<b>0</b>	<b>4,01,000</b>	<b>3,67,583</b>	<b>1,10,180</b>	<b>3,84,255</b>	<b>16,672</b>	<b>4.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	11,00,000	0	0	11,00,000	10,08,333	11,381	7,45,214	-2,63,119	26.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>10,08,333</b>	<b>11,381</b>	<b>7,45,214</b>	<b>-2,63,119</b>	<b>26.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,01,000</b>	<b>0</b>	<b>0</b>	<b>15,01,000</b>	<b>13,75,917</b>	<b>1,21,561</b>	<b>11,29,469</b>	<b>-2,46,448</b>	<b>17.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,01,000</b>	<b>0</b>	<b>0</b>	<b>15,01,000</b>	<b>13,75,917</b>	<b>1,21,561</b>	<b>11,29,469</b>	<b>-2,46,448</b>	<b>17.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 COMMERCIAL CROPS										
SB 01 VEGETABLE MULTIPLICATION FARMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	1,99,668	10,85,049	-7,48,284	40.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>1,99,668</b>	<b>10,85,049</b>	<b>-7,48,284</b>	<b>40.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>1,99,668</b>	<b>10,85,049</b>	<b>-7,48,284</b>	<b>40.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GINGER DEVELOPMENT SCHEME										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	16,50,000	56,000	8,59,924	-7,90,076	47.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>16,50,000</b>	<b>56,000</b>	<b>8,59,924</b>	<b>-7,90,076</b>	<b>47.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>16,50,000</b>	<b>56,000</b>	<b>8,59,924</b>	<b>-7,90,076</b>	<b>47.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>34,83,333</b>	<b>2,55,668</b>	<b>19,44,973</b>	<b>-15,38,360</b>	<b>44.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 25 NORMAL EXTENSION ACTIVITIES										
State Non-Plan										
	Voted:	29,11,30,000	0	0	29,11,30,000	26,68,69,167	1,84,42,221	18,99,79,508	-7,68,89,659	28.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,11,30,000</b>	<b>0</b>	<b>0</b>	<b>29,11,30,000</b>	<b>26,68,69,167</b>	<b>1,84,42,221</b>	<b>18,99,79,508</b>	<b>-7,68,89,659</b>	<b>28.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,40,00,000	0	0	1,40,00,000	1,28,33,333	17,22,336	1,03,89,146	-24,44,187	19.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>1,40,00,000</b>	<b>1,28,33,333</b>	<b>17,22,336</b>	<b>1,03,89,146</b>	<b>-24,44,187</b>	<b>19.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,51,30,000</b>	<b>0</b>	<b>0</b>	<b>30,51,30,000</b>	<b>27,97,02,500</b>	<b>2,01,64,557</b>	<b>20,03,68,654</b>	<b>-7,93,33,846</b>	<b>28.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 SUB-MISSION ON AGRICULTURE EXTENSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	32,68,448	32,68,448	32,67,531	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>32,68,448</b>	<b>32,68,448</b>	<b>32,67,531</b>	<b>356457.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Share Central Plan										
	Voted:	8,25,00,000	0	0	8,25,00,000	7,56,25,000	0	8,98,30,000	1,42,05,000	18.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,25,00,000</b>	<b>0</b>	<b>0</b>	<b>8,25,00,000</b>	<b>7,56,25,000</b>	<b>0</b>	<b>8,98,30,000</b>	<b>1,42,05,000</b>	<b>18.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	92,00,000	0	0	92,00,000	84,33,333	0	99,80,000	15,46,667	18.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,00,000</b>	<b>0</b>	<b>0</b>	<b>92,00,000</b>	<b>84,33,333</b>	<b>0</b>	<b>99,80,000</b>	<b>15,46,667</b>	<b>18.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,17,00,000</b>	<b>1,000</b>	<b>0</b>	<b>9,17,01,000</b>	<b>8,40,59,250</b>	<b>32,68,448</b>	<b>10,30,78,448</b>	<b>1,90,19,198</b>	<b>22.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Share Central Plan										
	Voted:	3,05,00,000	0	0	3,05,00,000	2,79,58,333	1,15,34,752	2,81,48,322	1,89,989	.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,05,00,000</b>	<b>0</b>	<b>0</b>	<b>3,05,00,000</b>	<b>2,79,58,333</b>	<b>1,15,34,752</b>	<b>2,81,48,322</b>	<b>1,89,989</b>	<b>0.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	33,00,000	0	0	33,00,000	30,25,000	14,89,938	33,92,901	3,67,901	12.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>30,25,000</b>	<b>14,89,938</b>	<b>33,92,901</b>	<b>3,67,901</b>	<b>12.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,38,00,000</b>	<b>0</b>	<b>0</b>	<b>3,38,00,000</b>	<b>3,09,83,333</b>	<b>1,30,24,690</b>	<b>3,15,41,223</b>	<b>5,57,890</b>	<b>1.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,10,10,000	0	0	1,10,10,000	1,00,92,500	4,54,690	48,73,585	-52,18,915	51.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,10,000</b>	<b>0</b>	<b>0</b>	<b>1,10,10,000</b>	<b>1,00,92,500</b>	<b>4,54,690</b>	<b>48,73,585</b>	<b>-52,18,915</b>	<b>51.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,10,000</b>	<b>0</b>	<b>0</b>	<b>1,90,10,000</b>	<b>1,74,25,833</b>	<b>9,02,208</b>	<b>88,21,041</b>	<b>-86,04,792</b>	<b>49.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)										
Full Central Plan										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	2,32,717	35,06,116	-1,60,551	4.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>2,32,717</b>	<b>35,06,116</b>	<b>-1,60,551</b>	<b>4.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>2,32,717</b>	<b>35,06,116</b>	<b>-1,60,551</b>	<b>4.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,30,10,000</b>	<b>0</b>	<b>0</b>	<b>2,30,10,000</b>	<b>2,10,92,500</b>	<b>11,34,925</b>	<b>1,23,27,157</b>	<b>-87,65,343</b>	<b>41.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
State Non-Plan										
	Voted:	97,93,000	0	0	97,93,000	89,76,917	5,51,406	60,45,927	-29,30,990	32.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,93,000</b>	<b>0</b>	<b>0</b>	<b>97,93,000</b>	<b>89,76,917</b>	<b>5,51,406</b>	<b>60,45,927</b>	<b>-29,30,990</b>	<b>32.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	37,148	2,98,041	-6,18,626	67.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>37,148</b>	<b>2,98,041</b>	<b>-6,18,626</b>	<b>67.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,07,93,000</b>	<b>0</b>	<b>0</b>	<b>1,07,93,000</b>	<b>98,93,583</b>	<b>5,88,554</b>	<b>63,43,968</b>	<b>-35,49,615</b>	<b>35.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 RAJYA KRISHI YANTRIKARAN PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	72,41,281	17,46,80,740	-86,52,593	4.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>18,33,33,333</b>	<b>72,41,281</b>	<b>17,46,80,740</b>	<b>-86,52,593</b>	<b>4.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>18,33,33,333</b>	<b>72,41,281</b>	<b>17,46,80,740</b>	<b>-86,52,593</b>	<b>4.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,07,93,000</b>	<b>0</b>	<b>0</b>	<b>21,07,93,000</b>	<b>19,32,26,917</b>	<b>78,29,835</b>	<b>18,10,24,708</b>	<b>-1,22,02,209</b>	<b>6.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 115 SCHEME OF SMALL / MARGINAL FARMERS AND AGRICULTURAL LABOUR										
SB 01 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAZDOOR JEEVAN SURAKSHA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	26,00,000	0	0	26,00,000	23,83,333	0	10,80,000	-13,03,333	54.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,00,000</b>	<b>0</b>	<b>0</b>	<b>26,00,000</b>	<b>23,83,333</b>	<b>0</b>	<b>10,80,000</b>	<b>-13,03,333</b>	<b>54.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,01,000</b>	<b>0</b>	<b>0</b>	<b>26,01,000</b>	<b>23,84,250</b>	<b>0</b>	<b>10,80,000</b>	<b>-13,04,250</b>	<b>54.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>26,01,000</b>	<b>0</b>	<b>0</b>	<b>26,01,000</b>	<b>23,84,250</b>	<b>0</b>	<b>10,80,000</b>	<b>-13,04,250</b>	<b>54.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 10 SCHEME FOR FREE DISTRIBUTION OF MINIKITS OF SEEDS AND FERTILIZER FOR OIL SEEDS AND PULSES										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 13 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	5,63,00,000	0	0	5,63,00,000	5,16,08,333	96,14,015	3,37,51,449	-1,78,56,884	34.60
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,63,00,000</b>	<b>0</b>	<b>0</b>	<b>5,63,00,000</b>	<b>5,16,08,333</b>	<b>96,14,015</b>	<b>3,37,51,449</b>	<b>-1,78,56,884</b>	<b>34.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	62,00,000	0	0	62,00,000	56,83,333	11,81,014	36,43,301	-20,40,032	35.89
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>62,00,000</b>	<b>56,83,333</b>	<b>11,81,014</b>	<b>36,43,301</b>	<b>-20,40,032</b>	<b>35.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>5,72,91,667</b>	<b>1,07,95,029</b>	<b>3,73,94,750</b>	<b>-1,98,96,917</b>	<b>34.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 14 CROP DIVERSIFICATION PROJECT JAPAN INTERNATIONAL CO-OPERATION AGENCY (JICA)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	2,77,57,000	2,77,57,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,57,000</b>	<b>2,77,57,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,57,000</b>	<b>2,77,57,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 15 RAIN FED AREA DEVELOPMENT										
Share Central Plan										
	Voted:	4,27,00,000	0	0	4,27,00,000	3,91,41,667	1,18,090	2,39,55,317	-1,51,86,350	38.80
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,27,00,000</b>	<b>0</b>	<b>0</b>	<b>4,27,00,000</b>	<b>3,91,41,667</b>	<b>1,18,090</b>	<b>2,39,55,317</b>	<b>-1,51,86,350</b>	<b>38.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	46,00,000	0	0	46,00,000	42,16,667	9,440	26,30,230	-15,86,437	37.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>42,16,667</b>	<b>9,440</b>	<b>26,30,230</b>	<b>-15,86,437</b>	<b>37.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,73,00,000</b>	<b>0</b>	<b>0</b>	<b>4,73,00,000</b>	<b>4,33,58,333</b>	<b>1,27,530</b>	<b>2,65,85,547</b>	<b>-1,67,72,786</b>	<b>38.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 NATIONAL FOOD SECURITY MISSION										
Share Central Plan										
	Voted:	9,77,00,000	0	0	9,77,00,000	8,95,58,333	1,17,62,552	6,73,44,801	-2,22,13,532	24.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,77,00,000</b>	<b>0</b>	<b>0</b>	<b>9,77,00,000</b>	<b>8,95,58,333</b>	<b>1,17,62,552</b>	<b>6,73,44,801</b>	<b>-2,22,13,532</b>	<b>24.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,08,00,000	0	0	1,08,00,000	99,00,000	15,92,597	74,51,372	-24,48,628	24.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>99,00,000</b>	<b>15,92,597</b>	<b>74,51,372</b>	<b>-24,48,628</b>	<b>24.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,85,00,000</b>	<b>0</b>	<b>0</b>	<b>10,85,00,000</b>	<b>9,94,58,333</b>	<b>1,33,55,149</b>	<b>7,47,96,173</b>	<b>-2,46,62,160</b>	<b>24.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 SUBSIDY OF LIFT IRRIGATION SCHEMES AND BOREWELLS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	7,18,00,000	0	0	7,18,00,000	6,58,16,667	86,24,129	6,36,03,436	-22,13,231	3.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,18,00,000</b>	<b>0</b>	<b>0</b>	<b>7,18,00,000</b>	<b>6,58,16,667</b>	<b>86,24,129</b>	<b>6,36,03,436</b>	<b>-22,13,231</b>	<b>3.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,18,01,000</b>	<b>0</b>	<b>0</b>	<b>7,18,01,000</b>	<b>6,58,17,583</b>	<b>86,24,129</b>	<b>6,36,03,436</b>	<b>-22,14,147</b>	<b>3.36</b>



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,00,000	0	0	25,00,00,000	22,91,66,667	2,61,47,742	15,62,54,521	-7,29,12,146	31.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 FLOW IRRIGATION SCHEME										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	1,98,94,780	16,10,46,654	-6,81,20,013	29.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,00,000	0	0	25,00,00,000	22,91,66,667	1,98,94,780	16,10,46,654	-6,81,20,013	29.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,00,000	0	0	25,00,00,000	22,91,66,667	1,98,94,780	16,10,46,654	-6,81,20,013	29.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 SAUR SINCHAYEE YOJNA										
State Non-Plan										
	Voted:	30,00,00,000	0	0	30,00,00,000	27,50,00,000	2,68,24,881	13,44,90,980	-14,05,09,020	51.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,00,00,000	0	0	30,00,00,000	27,50,00,000	2,68,24,881	13,44,90,980	-14,05,09,020	51.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,00,00,000	0	0	30,00,00,000	27,50,00,000	2,68,24,881	13,44,90,980	-14,05,09,020	51.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 PARAMPARAGAT KRISHI VIKAS YOJANA(PKVY)										
Share Central Plan										
	Voted:	8,05,00,000	0	0	8,05,00,000	7,37,91,667	49,15,202	54,15,202	-6,83,76,465	92.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,05,00,000	0	0	8,05,00,000	7,37,91,667	49,15,202	54,15,202	-6,83,76,465	92.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	92,00,000	0	0	92,00,000	84,33,333	5,46,080	5,46,080	-78,87,253	93.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	84,33,333	5,46,080	5,46,080	-78,87,253	93.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,97,00,000	0	0	8,97,00,000	8,22,25,000	54,61,282	59,61,282	-7,62,63,718	92.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	2,18,00,000	0	0	2,18,00,000	1,99,83,333	12,54,063	59,81,594	-1,40,01,739	70.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,18,00,000</b>	<b>0</b>	<b>0</b>	<b>2,18,00,000</b>	<b>1,99,83,333</b>	<b>12,54,063</b>	<b>59,81,594</b>	<b>-1,40,01,739</b>	<b>70.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	23,00,000	0	0	23,00,000	21,08,333	1,87,373	3,29,563	-17,78,770	84.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,00,000</b>	<b>0</b>	<b>0</b>	<b>23,00,000</b>	<b>21,08,333</b>	<b>1,87,373</b>	<b>3,29,563</b>	<b>-17,78,770</b>	<b>84.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>0</b>	<b>2,41,00,000</b>	<b>2,20,91,667</b>	<b>14,41,436</b>	<b>63,11,157</b>	<b>-1,57,80,510</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>125,39,02,000</b>	<b>0</b>	<b>0</b>	<b>125,39,02,000</b>	<b>114,94,10,167</b>	<b>11,26,71,958</b>	<b>69,42,01,500</b>	<b>-45,52,08,667</b>	<b>39.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>309,15,99,000</b>	<b>7,57,38,000</b>	<b>0</b>	<b>316,73,37,000</b>	<b>290,33,92,250</b>	<b>31,23,96,953</b>	<b>214,63,37,659</b>	<b>-75,70,54,591</b>	<b>26.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION										
MI 101 SOIL SURVEY AND TESTING										
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)										
State Non-Plan										
	Voted:	2,74,70,000	0	0	2,74,70,000	2,51,80,833	14,46,637	1,62,20,202	-89,60,631	35.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,74,70,000</b>	<b>0</b>	<b>0</b>	<b>2,74,70,000</b>	<b>2,51,80,833</b>	<b>14,46,637</b>	<b>1,62,20,202</b>	<b>-89,60,631</b>	<b>35.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,74,70,000</b>	<b>0</b>	<b>0</b>	<b>2,74,70,000</b>	<b>2,51,80,833</b>	<b>14,46,637</b>	<b>1,62,20,202</b>	<b>-89,60,631</b>	<b>35.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 INVESTMENT SUBSIDY FOR SETTING UP SOIL TESTING LABS IN PRIVATE SECTOR										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2402 SOIL AND WATER CONSERVATION									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,74,71,000	0	0	2,74,71,000	2,51,81,750	14,46,637	-89,61,548	35.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 102 SOIL CONSERVATION									
SB 01 SOIL CONSERVATION AGRICULTURAL LAND (AGRICULTURE DEPARTMENT)									
State Non-Plan									
	<b>Voted:</b>	23,63,29,000	2,82,717	0	23,66,11,717	21,68,94,074	1,53,44,801	16,18,24,080	-5,50,69,994
	<b>Charged:</b>	0	0	0	0	0	0	0	25.39
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	23,63,29,000	2,82,717	0	23,66,11,717	21,68,94,074	1,53,44,801	16,18,24,080	-5,50,69,994
	<b>Charged:</b>	0	0	0	0	0	0	0	25.39
<b>Sub Total(Sub):</b>	<b>Voted:</b>	23,63,29,000	2,82,717	0	23,66,11,717	21,68,94,074	1,53,44,801	16,18,24,080	-5,50,69,994
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF RESEARCH CUM DEMONSTRATION CENTRE OF SOIL CONSERVATION (AGRICULTURE DEPARTMENT)									
State Non-Plan									
	<b>Voted:</b>	60,12,000	0	0	60,12,000	55,11,000	3,91,489	42,62,390	-12,48,610
	<b>Charged:</b>	0	0	0	0	0	0	0	22.66
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,12,000	0	0	60,12,000	55,11,000	3,91,489	42,62,390	-12,48,610
	<b>Charged:</b>	0	0	0	0	0	0	0	22.66
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,12,000	0	0	60,12,000	55,11,000	3,91,489	42,62,390	-12,48,610
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 SOIL CONSERVATION IN RIVER VALLEY PROJECT (AGRICULTURE DEPARTMENT)									
State Non-Plan									
	<b>Voted:</b>	1,86,18,000	0	0	1,86,18,000	1,70,66,500	9,41,862	1,05,77,494	-64,89,006
	<b>Charged:</b>	0	0	0	0	0	0	0	38.02
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,86,18,000	0	0	1,86,18,000	1,70,66,500	9,41,862	1,05,77,494	-64,89,006
	<b>Charged:</b>	0	0	0	0	0	0	0	38.02
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,86,18,000	0	0	1,86,18,000	1,70,66,500	9,41,862	1,05,77,494	-64,89,006
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION(L,D,S,WORK& IRRIGATION)									
State Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										
SB 03 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	3,55,00,000	0	0	3,55,00,000	3,25,41,667	94,72,128	3,32,55,838	7,14,171	2.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,55,00,000</b>	<b>0</b>	<b>0</b>	<b>3,55,00,000</b>	<b>3,25,41,667</b>	<b>94,72,128</b>	<b>3,32,55,838</b>	<b>7,14,171</b>	<b>2.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	10,45,139	34,24,211	-2,42,456	6.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>10,45,139</b>	<b>34,24,211</b>	<b>-2,42,456</b>	<b>6.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,95,00,000</b>	<b>0</b>	<b>0</b>	<b>3,95,00,000</b>	<b>3,62,08,333</b>	<b>1,05,17,267</b>	<b>3,66,80,049</b>	<b>4,71,716</b>	<b>1.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	13,03,00,000	1,000	0	13,03,01,000	11,94,42,583	72,75,681	4,85,39,787	-7,09,02,796	59.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,03,00,000</b>	<b>1,000</b>	<b>0</b>	<b>13,03,01,000</b>	<b>11,94,42,583</b>	<b>72,75,681</b>	<b>4,85,39,787</b>	<b>-7,09,02,796</b>	<b>59.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,45,00,000	1,000	0	1,45,01,000	1,32,92,583	9,72,150	53,19,447	-79,73,136	59.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,00,000</b>	<b>1,000</b>	<b>0</b>	<b>1,45,01,000</b>	<b>1,32,92,583</b>	<b>9,72,150</b>	<b>53,19,447</b>	<b>-79,73,136</b>	<b>59.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,48,00,000</b>	<b>2,000</b>	<b>0</b>	<b>14,48,02,000</b>	<b>13,27,35,167</b>	<b>82,47,831</b>	<b>5,38,59,234</b>	<b>-7,88,75,933</b>	<b>59.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,43,00,000</b>	<b>2,000</b>	<b>0</b>	<b>18,43,02,000</b>	<b>16,89,43,500</b>	<b>1,87,65,098</b>	<b>9,05,39,283</b>	<b>-7,84,04,217</b>	<b>46.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>50,49,10,000</b>	<b>2,84,717</b>	<b>0</b>	<b>50,51,94,717</b>	<b>46,30,95,157</b>	<b>4,05,86,540</b>	<b>30,30,08,117</b>	<b>-16,00,87,040</b>	<b>34.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY										









APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2810 NEW AND RENEWABLE ENERGY										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,97,50,000	0	0	5,97,50,000	5,47,70,833	36,00,185	3,99,52,459	-1,48,18,374	27.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,97,50,000	0	0	5,97,50,000	5,47,70,833	36,00,185	3,99,52,459	-1,48,18,374	27.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,97,50,000	0	0	5,97,50,000	5,47,70,833	36,00,185	3,99,52,459	-1,48,18,374	27.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	5,97,50,000	0	0	5,97,50,000	5,47,70,833	36,00,185	3,99,52,459	-1,48,18,374	27.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	5,97,50,000	0	0	5,97,50,000	5,47,70,833	36,00,185	3,99,52,459	-1,48,18,374	27.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	449,42,00,000	37,60,22,717	0	487,02,22,717	446,43,70,824	50,20,91,581	356,98,80,949	-89,44,89,875	20.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 103 SEEDS										
SB 01 PURCHASE OF IMPROVED SEEDS										
State Non-Plan										
	<b>Voted:</b>	39,97,58,000	0	0	39,97,58,000	36,64,44,833	3,90,79,583	36,47,03,151	-17,41,682	.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,97,58,000	0	0	39,97,58,000	36,64,44,833	3,90,79,583	36,47,03,151	-17,41,682	0.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,97,58,000	0	0	39,97,58,000	36,64,44,833	3,90,79,583	36,47,03,151	-17,41,682	0.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	39,97,58,000	0	0	39,97,58,000	36,64,44,833	3,90,79,583	36,47,03,151	-17,41,682	0.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILISERS										
SB 01 PURCHASE OF FERTILIZERS										
State Non-Plan										
	<b>Voted:</b>	17,19,000	0	0	17,19,000	15,75,750	1,00,144	8,20,799	-7,54,951	47.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,19,000	0	0	17,19,000	15,75,750	1,00,144	8,20,799	-7,54,951	47.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,19,000	0	0	17,19,000	15,75,750	1,00,144	8,20,799	-7,54,951	47.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	17,19,000	0	0	17,19,000	15,75,750	1,00,144	8,20,799	-7,54,951	47.91







APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	12,77,08,000	0	0	12,77,08,000	11,70,65,667	77,63,847	8,48,04,421	-3,22,61,246	27.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,77,08,000</b>	<b>0</b>	<b>0</b>	<b>12,77,08,000</b>	<b>11,70,65,667</b>	<b>77,63,847</b>	<b>8,48,04,421</b>	<b>-3,22,61,246</b>	<b>27.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,77,09,000</b>	<b>0</b>	<b>0</b>	<b>12,77,09,000</b>	<b>11,70,66,583</b>	<b>77,63,847</b>	<b>8,48,04,421</b>	<b>-3,22,62,162</b>	<b>27.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT AND FIELD STAFF										
State Non-Plan										
	Voted:	30,94,25,000	0	0	30,94,25,000	28,36,39,583	1,86,53,321	20,94,80,110	-7,41,59,473	26.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,94,25,000</b>	<b>0</b>	<b>0</b>	<b>30,94,25,000</b>	<b>28,36,39,583</b>	<b>1,86,53,321</b>	<b>20,94,80,110</b>	<b>-7,41,59,473</b>	<b>26.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,94,25,000</b>	<b>0</b>	<b>0</b>	<b>30,94,25,000</b>	<b>28,36,39,583</b>	<b>1,86,53,321</b>	<b>20,94,80,110</b>	<b>-7,41,59,473</b>	<b>26.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 PLANT PROTECTION SCHEME										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HORTICULTURE DEVELOPMENT										





APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	14,084	4,41,912	-3,83,088	46.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>8,25,000</b>	<b>14,084</b>	<b>4,41,912</b>	<b>-3,83,088</b>	<b>46.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,57,79,000</b>	<b>0</b>	<b>0</b>	<b>3,57,79,000</b>	<b>3,27,97,417</b>	<b>20,84,701</b>	<b>2,10,49,775</b>	<b>-1,17,47,642</b>	<b>35.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 DEVELOPMENT OF FLORICULTURE										
State Non-Plan										
	Voted:	1,48,43,000	0	0	1,48,43,000	1,36,06,083	9,39,707	1,03,11,589	-32,94,494	24.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,43,000</b>	<b>0</b>	<b>0</b>	<b>1,48,43,000</b>	<b>1,36,06,083</b>	<b>9,39,707</b>	<b>1,03,11,589</b>	<b>-32,94,494</b>	<b>24.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	57,024	2,65,658	-6,51,009	71.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>57,024</b>	<b>2,65,658</b>	<b>-6,51,009</b>	<b>71.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,43,000</b>	<b>0</b>	<b>0</b>	<b>1,58,43,000</b>	<b>1,45,22,750</b>	<b>9,96,731</b>	<b>1,05,77,247</b>	<b>-39,45,503</b>	<b>27.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
State Non-Plan										
	Voted:	9,69,12,000	0	0	9,69,12,000	8,88,36,000	49,66,803	5,44,99,046	-3,43,36,954	38.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,69,12,000</b>	<b>0</b>	<b>0</b>	<b>9,69,12,000</b>	<b>8,88,36,000</b>	<b>49,66,803</b>	<b>5,44,99,046</b>	<b>-3,43,36,954</b>	<b>38.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	22,00,000	0	0	22,00,000	20,16,667	15,729	4,65,140	-15,51,527	76.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>20,16,667</b>	<b>15,729</b>	<b>4,65,140</b>	<b>-15,51,527</b>	<b>76.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,91,12,000</b>	<b>0</b>	<b>0</b>	<b>9,91,12,000</b>	<b>9,08,52,667</b>	<b>49,82,532</b>	<b>5,49,64,186</b>	<b>-3,58,88,481</b>	<b>39.50</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----	-----									
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
SB 15 PROJECT FOR MUSHROOM CULTIVATION	Charged:	0	0	0	0	0	0	0	0.00	
State Non-Plan										
Voted:	3,10,59,000	0	0	3,10,59,000	2,84,70,750	17,14,395	1,74,07,934	-1,10,62,816	38.86	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,10,59,000</b>	<b>0</b>	<b>0</b>	<b>3,10,59,000</b>	<b>2,84,70,750</b>	<b>17,14,395</b>	<b>1,74,07,934</b>	<b>-1,10,62,816</b>	<b>38.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
Voted:	38,00,000	0	0	38,00,000	34,83,333	3,800	10,27,288	-24,56,045	70.51	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>34,83,333</b>	<b>3,800</b>	<b>10,27,288</b>	<b>-24,56,045</b>	<b>70.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,48,59,000</b>	<b>0</b>	<b>0</b>	<b>3,48,59,000</b>	<b>3,19,54,083</b>	<b>17,18,195</b>	<b>1,84,35,222</b>	<b>-1,35,18,861</b>	<b>42.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 18 TRAINING OF FARMERS										
State Plan										
Voted:	30,00,000	0	0	30,00,000	27,50,000	2,62,730	11,92,658	-15,57,342	56.63	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>2,62,730</b>	<b>11,92,658</b>	<b>-15,57,342</b>	<b>56.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>2,62,730</b>	<b>11,92,658</b>	<b>-15,57,342</b>	<b>56.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 19 TRAINING AND EXTENSION										
State Non-Plan										
Voted:	30,24,21,000	0	0	30,24,21,000	27,72,19,250	1,65,86,797	17,65,71,748	-10,06,47,502	36.31	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,24,21,000</b>	<b>0</b>	<b>0</b>	<b>30,24,21,000</b>	<b>27,72,19,250</b>	<b>1,65,86,797</b>	<b>17,65,71,748</b>	<b>-10,06,47,502</b>	<b>36.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
State Plan									
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>-4,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,29,21,000</b>	<b>0</b>	<b>0</b>	<b>30,29,21,000</b>	<b>27,76,77,583</b>	<b>1,65,86,797</b>	<b>-10,11,05,835</b>	<b>36.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 MARKETING AND QUALITY CONTROL									
State Non-Plan									
	Voted:	73,78,000	0	0	73,78,000	67,63,167	5,22,333	-5,81,303	8.60
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>73,78,000</b>	<b>0</b>	<b>0</b>	<b>73,78,000</b>	<b>67,63,167</b>	<b>5,22,333</b>	<b>-5,81,303</b>	<b>8.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	9,03,00,000	0	0	9,03,00,000	8,27,75,000	6,31,187	8,93,65,112	7.96
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,03,00,000</b>	<b>0</b>	<b>0</b>	<b>9,03,00,000</b>	<b>8,27,75,000</b>	<b>6,31,187</b>	<b>8,93,65,112</b>	<b>7.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,76,78,000</b>	<b>0</b>	<b>0</b>	<b>9,76,78,000</b>	<b>8,95,38,167</b>	<b>11,53,520</b>	<b>60,08,809</b>	<b>6.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 FRUIT PROCESSING SCHEMES									
State Non-Plan									
	Voted:	7,35,39,000	0	0	7,35,39,000	6,74,10,750	44,45,907	-1,91,71,252	28.44
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,35,39,000</b>	<b>0</b>	<b>0</b>	<b>7,35,39,000</b>	<b>6,74,10,750</b>	<b>44,45,907</b>	<b>-1,91,71,252</b>	<b>28.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	43,00,000	0	0	43,00,000	39,41,667	2,88,717	-24,68,664	62.63
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>43,00,000</b>	<b>0</b>	<b>0</b>	<b>43,00,000</b>	<b>39,41,667</b>	<b>2,88,717</b>	<b>-24,68,664</b>	<b>62.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,78,39,000</b>	<b>0</b>	<b>0</b>	<b>7,78,39,000</b>	<b>7,13,52,417</b>	<b>47,34,624</b>	<b>-2,16,39,916</b>	<b>30.33</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
SB 35 ECONOMICS AND STATISTICS	0	0	0	0	0	0	0	0	0.00
Full Central Plan									
Voted:	31,00,000	0	0	31,00,000	28,41,667	3,40,268	29,89,884	1,48,217	5.22
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>28,41,667</b>	<b>3,40,268</b>	<b>29,89,884</b>	<b>1,48,217</b>	<b>5.22</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan									
Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>0</b>	<b>-1,833</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
Voted:	12,00,000	0	0	12,00,000	11,00,000	57,500	3,65,397	-7,34,603	66.78
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>11,00,000</b>	<b>57,500</b>	<b>3,65,397</b>	<b>-7,34,603</b>	<b>66.78</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 43,02,000</b>	<b>0</b>	<b>0</b>	<b>43,02,000</b>	<b>39,43,500</b>	<b>3,97,768</b>	<b>33,55,281</b>	<b>-5,88,219</b>	<b>14.92</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 50 RASHTRIYA KRISHI VIKAS YOJNA									
Share Central Plan									
Voted:	2,67,00,000	0	0	2,67,00,000	2,44,75,000	18,83,312	1,10,67,632	-1,34,07,368	54.78
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 2,67,00,000</b>	<b>0</b>	<b>0</b>	<b>2,67,00,000</b>	<b>2,44,75,000</b>	<b>18,83,312</b>	<b>1,10,67,632</b>	<b>-1,34,07,368</b>	<b>54.78</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
Voted:	30,00,000	0	0	30,00,000	27,50,000	2,34,607	12,55,087	-14,94,913	54.36
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>2,34,607</b>	<b>12,55,087</b>	<b>-14,94,913</b>	<b>54.36</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 2,97,00,000</b>	<b>0</b>	<b>0</b>	<b>2,97,00,000</b>	<b>2,72,25,000</b>	<b>21,17,919</b>	<b>1,23,22,719</b>	<b>-1,49,02,281</b>	<b>54.74</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 51 WEATHER BASED CROP INSURANCE FOR APPLE & MANGO										
State Plan										
	Voted:	16,45,00,000	0	0	16,45,00,000	15,07,91,667	0	11,89,50,870	-3,18,40,797	21.12
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>15,07,91,667</b>	<b>0</b>	<b>11,89,50,870</b>	<b>-3,18,40,797</b>	<b>21.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>15,07,91,667</b>	<b>0</b>	<b>11,89,50,870</b>	<b>-3,18,40,797</b>	<b>21.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE										
Share Central Plan										
	Voted:	11,85,00,000	0	0	11,85,00,000	10,86,25,000	0	11,66,52,641	80,27,641	7.39
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,85,00,000</b>	<b>0</b>	<b>0</b>	<b>11,85,00,000</b>	<b>10,86,25,000</b>	<b>0</b>	<b>11,66,52,641</b>	<b>80,27,641</b>	<b>7.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	39,49,000	0	0	39,49,000	36,19,917	36,46,685	68,80,598	32,60,681	90.08
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,32,00,000	0	0	1,32,00,000	1,21,00,000	0	1,29,61,000	8,61,000	7.12
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,71,49,000</b>	<b>0</b>	<b>0</b>	<b>1,71,49,000</b>	<b>1,57,19,917</b>	<b>36,46,685</b>	<b>1,98,41,598</b>	<b>41,21,681</b>	<b>26.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,56,49,000</b>	<b>0</b>	<b>0</b>	<b>13,56,49,000</b>	<b>12,43,44,917</b>	<b>36,46,685</b>	<b>13,64,94,239</b>	<b>1,21,49,322</b>	<b>9.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 57 HORTICULTURE DEVELOPMENT PROJECT										
State Plan										
	Voted:	78,97,00,000	0	0	78,97,00,000	72,38,91,667	0	0	-72,38,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>78,97,00,000</b>	<b>0</b>	<b>0</b>	<b>78,97,00,000</b>	<b>72,38,91,667</b>	<b>0</b>	<b>0</b>	<b>-72,38,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>78,97,00,000</b>	<b>0</b>	<b>0</b>	<b>78,97,00,000</b>	<b>72,38,91,667</b>	<b>0</b>	<b>0</b>	<b>-72,38,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 60 IMPORT OF GOOD QUALITY ROOT STOCKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 61 YOVAON KO PODHON KI CHANTAI , CHIP BUIDING AUR SPRAY KA PRIKSHAN										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	5,92,00,000	0	0	5,92,00,000	5,42,66,667	0	9,93,60,000	4,50,93,333	83.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>5,42,66,667</b>	<b>0</b>	<b>9,93,60,000</b>	<b>4,50,93,333</b>	<b>83.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	60,50,000	0	0	-60,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>-66,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,64,00,000</b>	<b>0</b>	<b>0</b>	<b>6,64,00,000</b>	<b>6,08,66,667</b>	<b>0</b>	<b>9,93,60,000</b>	<b>3,84,93,333</b>	<b>63.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA										
State Non-Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 64 SUBSIDY ON PLASTIC CRATES										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 65 NURSERY PROMOTION SCHEME										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 66 JALSE KRISHI KO BAL YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 FLOW IRRIGATION SCHEME										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 68 SAUR SINCHAYI YOJNA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 69 MUKHAY MANTRI GREEN HOUSE RENOVATION SCHEME									
State Non-Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 70 PRAKRITIK KHETI KHUSHHAAL KISHAN									
State Non-Plan									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 BAAGWANI SURAKSHA YOJNA									



APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 72 HIMACHAL PUSHAP KARANTI YOJNA										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	38,39,170	8,45,30,409	-71,36,258	7.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>9,16,66,667</b>	<b>38,39,170</b>	<b>8,45,30,409</b>	<b>-71,36,258</b>	<b>7.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>9,16,66,667</b>	<b>38,39,170</b>	<b>8,45,30,409</b>	<b>-71,36,258</b>	<b>7.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	2,13,00,000	-2,45,33,333	53.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>0</b>	<b>2,13,00,000</b>	<b>-2,45,33,333</b>	<b>53.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>0</b>	<b>2,13,00,000</b>	<b>-2,45,33,333</b>	<b>53.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 74 SUBSIDY ON ANTI HAIL NET										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	7,40,47,644	13,42,76,918	-4,90,56,415	26.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>18,33,33,333</b>	<b>7,40,47,644</b>	<b>13,42,76,918</b>	<b>-4,90,56,415</b>	<b>26.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>18,33,33,333</b>	<b>7,40,47,644</b>	<b>13,42,76,918</b>	<b>-4,90,56,415</b>	<b>26.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 75 MUKHY MANTRI KHUMB VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	2,75,000	2,48,25,000	-2,10,08,333	45.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>2,75,000</b>	<b>2,48,25,000</b>	<b>-2,10,08,333</b>	<b>45.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>2,75,000</b>	<b>2,48,25,000</b>	<b>-2,10,08,333</b>	<b>45.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 76 KRISHI MACHANISATION PAR UPMISSION										
Share Central Plan										
	Voted:	0	0	0	0	0	1,48,33,000	1,48,33,000	1,48,33,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	13,35,00,000	0	13,35,00,000	12,23,75,000	13,35,00,000	13,35,00,000	1,11,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>13,35,00,000</b>	<b>0</b>	<b>13,35,00,000</b>	<b>12,23,75,000</b>	<b>14,83,33,000</b>	<b>14,83,33,000</b>	<b>2,59,58,000</b>	<b>21.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	0	1,48,33,000	0	1,48,33,000	1,35,96,917	0	0	-1,35,96,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,48,33,000</b>	<b>0</b>	<b>1,48,33,000</b>	<b>1,35,96,917</b>	<b>0</b>	<b>0</b>	<b>-1,35,96,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>14,83,33,000</b>	<b>0</b>	<b>14,83,33,000</b>	<b>13,59,71,917</b>	<b>14,83,33,000</b>	<b>14,83,33,000</b>	<b>1,23,61,083</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 HIMACHAL UPOSHAN KATIVANDHIYA BAGWANI SINCHAI AND MULYA SAMVARDHAN PARIYOJNA(HP SHIKSHA)										
State Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>291,53,60,000</b>	<b>14,83,34,000</b>	<b>0</b>	<b>306,36,94,000</b>	<b>280,83,86,167</b>	<b>31,20,22,306</b>	<b>164,93,20,675</b>	<b>-115,90,65,492</b>	<b>41.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>291,53,60,000</b>	<b>14,83,34,000</b>	<b>0</b>	<b>306,36,94,000</b>	<b>280,83,86,167</b>	<b>31,20,22,306</b>	<b>164,93,20,675</b>	<b>-115,90,65,492</b>	<b>41.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH ANDEDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
State Plan										
	Voted:	59,23,00,000	9,23,48,870	0	68,46,48,870	62,75,94,798	10,00,00,000	84,23,00,000	21,47,05,203	34.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,23,00,000</b>	<b>9,23,48,870</b>	<b>0</b>	<b>68,46,48,870</b>	<b>62,75,94,798</b>	<b>10,00,00,000</b>	<b>84,23,00,000</b>	<b>21,47,05,203</b>	<b>34.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,23,00,000</b>	<b>9,23,48,870</b>	<b>0</b>	<b>68,46,48,870</b>	<b>62,75,94,798</b>	<b>10,00,00,000</b>	<b>84,23,00,000</b>	<b>21,47,05,203</b>	<b>34.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>59,23,00,000</b>	<b>9,23,48,870</b>	<b>0</b>	<b>68,46,48,870</b>	<b>62,75,94,798</b>	<b>10,00,00,000</b>	<b>84,23,00,000</b>	<b>21,47,05,203</b>	<b>34.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>59,23,00,000</b>	<b>9,23,48,870</b>	<b>0</b>	<b>68,46,48,870</b>	<b>62,75,94,798</b>	<b>10,00,00,000</b>	<b>84,23,00,000</b>	<b>21,47,05,203</b>	<b>34.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>59,23,00,000</b>	<b>9,23,48,870</b>	<b>0</b>	<b>68,46,48,870</b>	<b>62,75,94,798</b>	<b>10,00,00,000</b>	<b>84,23,00,000</b>	<b>21,47,05,203</b>	<b>34.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>350,92,00,000</b>	<b>24,06,82,870</b>	<b>0</b>	<b>374,98,82,870</b>	<b>343,73,92,631</b>	<b>41,20,32,306</b>	<b>249,21,82,364</b>	<b>-94,52,10,267</b>	<b>27.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										
State Non-Plan										
	Voted:	12,93,10,000	0	0	12,93,10,000	11,85,34,167	0	10,37,68,593	-1,47,65,574	12.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,93,10,000</b>	<b>0</b>	<b>0</b>	<b>12,93,10,000</b>	<b>11,85,34,167</b>	<b>0</b>	<b>10,37,68,593</b>	<b>-1,47,65,574</b>	<b>12.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,93,10,000</b>	<b>0</b>	<b>0</b>	<b>12,93,10,000</b>	<b>11,85,34,167</b>	<b>0</b>	<b>10,37,68,593</b>	<b>-1,47,65,574</b>	<b>12.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 BUILDINGS										
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 89 MAINTENANCE OF IPH BUILDING										
State Non-Plan										
	Voted:	84,02,000	0	0	84,02,000	77,01,833	-9,55,668	60,96,786	-16,05,047	20.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,02,000</b>	<b>0</b>	<b>0</b>	<b>84,02,000</b>	<b>77,01,833</b>	<b>-9,55,668</b>	<b>60,96,786</b>	<b>-16,05,047</b>	<b>20.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,02,000</b>	<b>0</b>	<b>0</b>	<b>84,02,000</b>	<b>77,01,833</b>	<b>-9,55,668</b>	<b>60,96,786</b>	<b>-16,05,047</b>	<b>20.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>84,02,000</b>	<b>0</b>	<b>0</b>	<b>84,02,000</b>	<b>77,01,833</b>	<b>-9,55,668</b>	<b>60,96,786</b>	<b>-16,05,047</b>	<b>20.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>84,02,000</b>	<b>0</b>	<b>0</b>	<b>84,02,000</b>	<b>77,01,833</b>	<b>-9,55,668</b>	<b>60,96,786</b>	<b>-16,05,047</b>	<b>20.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>84,02,000</b>	<b>0</b>	<b>0</b>	<b>84,02,000</b>	<b>77,01,833</b>	<b>-9,55,668</b>	<b>60,96,786</b>	<b>-16,05,047</b>	<b>20.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
State Non-Plan										
	Voted:	2,22,08,000	1,000	0	2,22,09,000	2,03,58,250	21,73,303	44,24,203	-1,59,34,047	78.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	36,75,64,000	0	0	36,75,64,000	33,69,33,667	1,74,04,174	22,31,62,258	-11,37,71,409	33.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,97,72,000</b>	<b>1,000</b>	<b>0</b>	<b>38,97,73,000</b>	<b>35,72,91,917</b>	<b>1,95,77,477</b>	<b>22,75,86,461</b>	<b>-12,97,05,456</b>	<b>36.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,97,72,000</b>	<b>1,000</b>	<b>0</b>	<b>38,97,73,000</b>	<b>35,72,91,917</b>	<b>1,95,77,477</b>	<b>22,75,86,461</b>	<b>-12,97,05,456</b>	<b>36.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXECUTION										
State Non-Plan										
	Voted:	7,12,14,000	1,000	0	7,12,15,000	6,52,80,417	39,23,911	3,97,28,300	-2,55,52,117	39.14
	Charged:	0	9,25,241	0	9,25,241	8,48,138	0	0	-8,48,138	100.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,75,000	0	0	57,75,000	52,93,750	40,000	9,70,000	-43,23,750	81.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,31,13,000	0	0	3,31,13,000	3,03,53,583	15,84,363	1,83,92,266	-1,19,61,317	39.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
State Non-Plan										
	Voted:	240,82,80,000	0	0	240,82,80,000	220,75,90,000	13,46,29,696	130,99,18,366	-89,76,71,634	40.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	240,82,80,000	0	0	240,82,80,000	220,75,90,000	13,46,29,696	130,99,18,366	-89,76,71,634	40.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	240,82,80,000	0	0	240,82,80,000	220,75,90,000	13,46,29,696	130,99,18,366	-89,76,71,634	40.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	107,97,10,000	0	0	107,97,10,000	98,97,34,167	4,76,58,599	44,31,90,647	-54,65,43,520	55.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	107,97,10,000	0	0	107,97,10,000	98,97,34,167	4,76,58,599	44,31,90,647	-54,65,43,520	55.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	107,97,10,000	0	0	107,97,10,000	98,97,34,167	4,76,58,599	44,31,90,647	-54,65,43,520	55.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
State Non-Plan										
	Voted:	25,35,38,000	0	0	25,35,38,000	23,24,09,833	3,24,23,198	21,07,66,570	-2,16,43,263	9.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,35,38,000	0	0	25,35,38,000	23,24,09,833	3,24,23,198	21,07,66,570	-2,16,43,263	9.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,35,38,000	0	0	25,35,38,000	23,24,09,833	3,24,23,198	21,07,66,570	-2,16,43,263	9.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	374,15,28,000	0	0	374,15,28,000	342,97,34,000	21,47,11,493	196,38,75,583	-146,58,58,417	42.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
State Non-Plan										
	Voted:	620,59,09,000	0	0	620,59,09,000	568,87,49,917	52,09,25,365	433,83,50,102	*****	23.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>620,59,09,000</b>	<b>0</b>	<b>0</b>	<b>620,59,09,000</b>	<b>568,87,49,917</b>	<b>52,09,25,365</b>	<b>433,83,50,102</b>	<b>-135,03,99,815</b>	<b>23.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>620,59,09,000</b>	<b>0</b>	<b>0</b>	<b>620,59,09,000</b>	<b>568,87,49,917</b>	<b>52,09,25,365</b>	<b>433,83,50,102</b>	<b>-135,03,99,815</b>	<b>23.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	430,88,38,000	0	0	430,88,38,000	394,97,68,167	23,84,34,629	155,75,45,014	*****	60.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>430,88,38,000</b>	<b>0</b>	<b>0</b>	<b>430,88,38,000</b>	<b>394,97,68,167</b>	<b>23,84,34,629</b>	<b>155,75,45,014</b>	<b>-239,22,23,153</b>	<b>60.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>430,88,38,000</b>	<b>0</b>	<b>0</b>	<b>430,88,38,000</b>	<b>394,97,68,167</b>	<b>23,84,34,629</b>	<b>155,75,45,014</b>	<b>-239,22,23,153</b>	<b>60.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON MATERIAL & DAILY WAGERS' WAGES										
State Non-Plan										
	Voted:	43,74,47,000	0	0	43,74,47,000	40,09,93,083	-7,92,50,932	49,43,37,385	9,33,44,302	23.28
	Charged:	0	12,37,500	0	12,37,500	11,34,375	0	0	-11,34,375	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>43,74,47,000</b>	<b>0</b>	<b>0</b>	<b>43,74,47,000</b>	<b>40,09,93,083</b>	<b>-7,92,50,932</b>	<b>49,43,37,385</b>	<b>9,33,44,302</b>	<b>23.28</b>
	<b>Charged:</b>	<b>0</b>	<b>12,37,500</b>	<b>0</b>	<b>12,37,500</b>	<b>11,34,375</b>	<b>0</b>	<b>0</b>	<b>-11,34,375</b>	<b>100.00</b>
State Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>43,74,47,000</b>	<b>1,000</b>	<b>0</b>	<b>43,74,48,000</b>	<b>40,09,94,000</b>	<b>-7,92,50,932</b>	<b>49,43,37,385</b>	<b>9,33,43,385</b>	<b>23.28</b>
	<b>Charged:</b>	<b>0</b>	<b>12,37,500</b>	<b>0</b>	<b>12,37,500</b>	<b>11,34,375</b>	<b>0</b>	<b>0</b>	<b>-11,34,375</b>	<b>100.00</b>
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
Share Central Plan										
	Voted:	11,00,00,000	0	0	11,00,00,000	10,08,33,333	0	6,35,63,000	-3,72,70,333	36.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,00,000</b>	<b>10,08,33,333</b>	<b>0</b>	<b>6,35,63,000</b>	<b>-3,72,70,333</b>	<b>36.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	80,40,000	0	0	80,40,000	73,70,000	0	70,63,000	-3,07,000	4.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,40,000</b>	<b>0</b>	<b>0</b>	<b>80,40,000</b>	<b>73,70,000</b>	<b>0</b>	<b>70,63,000</b>	<b>-3,07,000</b>	<b>4.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,80,40,000</b>	<b>0</b>	<b>0</b>	<b>11,80,40,000</b>	<b>10,82,03,333</b>	<b>0</b>	<b>7,06,26,000</b>	<b>-3,75,77,333</b>	<b>34.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1107,02,34,000</b>	<b>1,000</b>	<b>0</b>	<b>1107,02,35,000</b>	<b>1014,77,15,417</b>	<b>68,01,09,062</b>	<b>646,08,58,501</b>	<b>-368,68,56,916</b>	<b>36.33</b>
	<b>Charged:</b>	<b>0</b>	<b>12,37,500</b>	<b>0</b>	<b>12,37,500</b>	<b>11,34,375</b>	<b>0</b>	<b>0</b>	<b>-11,34,375</b>	<b>100.00</b>
MI 799 SUSPENSE										
SB 01 EXPENDITURE ON SUSPENSE (STOCK)										
State Plan										
	Voted:	56,92,50,000	0	0	56,92,50,000	52,18,12,500	23,52,86,697	163,08,98,915	*****	212.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,92,50,000</b>	<b>0</b>	<b>0</b>	<b>56,92,50,000</b>	<b>52,18,12,500</b>	<b>23,52,86,697</b>	<b>163,08,98,915</b>	<b>110,90,86,415</b>	<b>212.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,92,50,000</b>	<b>0</b>	<b>0</b>	<b>56,92,50,000</b>	<b>52,18,12,500</b>	<b>23,52,86,697</b>	<b>163,08,98,915</b>	<b>110,90,86,415</b>	<b>212.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURER										
State Plan										
	Voted:	5,06,00,000	0	0	5,06,00,000	4,63,83,333	50,05,735	3,76,63,495	-87,19,838	18.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,06,00,000</b>	<b>0</b>	<b>0</b>	<b>5,06,00,000</b>	<b>4,63,83,333</b>	<b>50,05,735</b>	<b>3,76,63,495</b>	<b>-87,19,838</b>	<b>18.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,06,00,000</b>	<b>0</b>	<b>0</b>	<b>5,06,00,000</b>	<b>4,63,83,333</b>	<b>50,05,735</b>	<b>3,76,63,495</b>	<b>-87,19,838</b>	<b>18.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										

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FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	51,86,50,000	0	0	51,86,50,000	47,54,29,167	30,26,58,198	134,15,78,260	86,61,49,093	182.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,86,50,000</b>	<b>0</b>	<b>0</b>	<b>51,86,50,000</b>	<b>47,54,29,167</b>	<b>30,26,58,198</b>	<b>134,15,78,260</b>	<b>86,61,49,093</b>	<b>182.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,86,50,000</b>	<b>0</b>	<b>0</b>	<b>51,86,50,000</b>	<b>47,54,29,167</b>	<b>30,26,58,198</b>	<b>134,15,78,260</b>	<b>86,61,49,093</b>	<b>182.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>113,85,00,000</b>	<b>0</b>	<b>0</b>	<b>113,85,00,000</b>	<b>104,36,25,000</b>	<b>54,29,50,630</b>	<b>301,01,40,670</b>	<b>196,65,15,670</b>	<b>188.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1777,95,97,000</b>	<b>10,000</b>	<b>0</b>	<b>1777,96,07,000</b>	<b>1629,79,73,083</b>	<b>153,42,21,813</b>	<b>1256,35,83,048</b>	<b>-373,43,90,035</b>	<b>22.91</b>
	<b>Charged:</b>	<b>0</b>	<b>21,62,741</b>	<b>0</b>	<b>21,62,741</b>	<b>19,82,513</b>	<b>0</b>	<b>0</b>	<b>-19,82,513</b>	<b>100.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
State Non-Plan										
	Voted:	45,00,000	0	0	45,00,000	41,25,000	24,325	23,04,535	-18,20,465	44.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>24,325</b>	<b>23,04,535</b>	<b>-18,20,465</b>	<b>44.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>24,325</b>	<b>23,04,535</b>	<b>-18,20,465</b>	<b>44.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>24,325</b>	<b>23,04,535</b>	<b>-18,20,465</b>	<b>44.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>24,325</b>	<b>23,04,535</b>	<b>-18,20,465</b>	<b>44.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1778,40,97,000</b>	<b>10,000</b>	<b>0</b>	<b>1778,41,07,000</b>	<b>1630,20,98,083</b>	<b>153,42,46,138</b>	<b>1256,58,87,583</b>	<b>-373,62,10,500</b>	<b>22.92</b>
	<b>Charged:</b>	<b>0</b>	<b>21,62,741</b>	<b>0</b>	<b>21,62,741</b>	<b>19,82,513</b>	<b>0</b>	<b>0</b>	<b>-19,82,513</b>	<b>100.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2700 MAJOR IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,57,000	0	0	2,00,57,000	1,83,85,583	20,97,995	1,54,84,903	-29,00,680	15.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,00,57,000	0	0	2,00,57,000	1,83,85,583	20,97,995	1,54,84,903	-29,00,680	15.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	<b>Voted:</b>	2,78,30,000	0	0	2,78,30,000	2,55,10,833	0	15,230	-2,54,95,603	99.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,78,30,000	0	0	2,78,30,000	2,55,10,833	0	15,230	-2,54,95,603	99.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,78,30,000	0	0	2,78,30,000	2,55,10,833	0	15,230	-2,54,95,603	99.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	<b>Voted:</b>	2,02,40,000	0	0	2,02,40,000	1,85,53,333	4,51,981	10,33,211	-1,75,20,122	94.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,02,40,000	0	0	2,02,40,000	1,85,53,333	4,51,981	10,33,211	-1,75,20,122	94.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,02,40,000	0	0	2,02,40,000	1,85,53,333	4,51,981	10,33,211	-1,75,20,122	94.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC. ADVANCE										
State Plan										
	<b>Voted:</b>	1,45,48,000	0	0	1,45,48,000	1,33,35,667	0	6	-1,33,35,661	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,45,48,000	0	0	1,45,48,000	1,33,35,667	0	6	-1,33,35,661	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,45,48,000	0	0	1,45,48,000	1,33,35,667	0	6	-1,33,35,661	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	6,26,18,000	0	0	6,26,18,000	5,73,99,833	4,51,981	10,48,447	-5,63,51,386	98.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	19,02,18,000	1,000	0	19,02,19,000	17,43,67,417	87,86,420	8,50,35,525	-8,93,31,892	51.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	19,02,18,000	1,000	0	19,02,19,000	17,43,67,417	87,86,420	8,50,35,525	-8,93,31,892	51.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2701 MEDIUM IRRIGATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	1,10,000	0	0	1,10,000	1,00,833	0	0	-1,00,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,00,833</b>	<b>0</b>	<b>0</b>	<b>-1,00,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,00,833</b>	<b>0</b>	<b>0</b>	<b>-1,00,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 P W MISC ADVANCE										
State Plan										
	Voted:	1,10,000	0	0	1,10,000	1,00,833	0	0	-1,00,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,00,833</b>	<b>0</b>	<b>0</b>	<b>-1,00,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,00,833</b>	<b>0</b>	<b>0</b>	<b>-1,00,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,50,000</b>	<b>0</b>	<b>0</b>	<b>5,50,000</b>	<b>5,04,167</b>	<b>0</b>	<b>0</b>	<b>-5,04,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,23,14,000</b>	<b>0</b>	<b>0</b>	<b>1,23,14,000</b>	<b>1,12,87,833</b>	<b>8,69,238</b>	<b>43,68,225</b>	<b>-69,19,608</b>	<b>61.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 12 BALH VALLEY PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	98,37,000	0	0	98,37,000	90,17,250	1,81,491	22,33,478	-67,83,772	75.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>98,37,000</b>	<b>0</b>	<b>0</b>	<b>98,37,000</b>	<b>90,17,250</b>	<b>1,81,491</b>	<b>22,33,478</b>	<b>-67,83,772</b>	<b>75.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>98,37,000</b>	<b>0</b>	<b>0</b>	<b>98,37,000</b>	<b>90,17,250</b>	<b>1,81,491</b>	<b>22,33,478</b>	<b>-67,83,772</b>	<b>75.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>98,37,000</b>	<b>0</b>	<b>0</b>	<b>98,37,000</b>	<b>90,17,250</b>	<b>1,81,491</b>	<b>22,33,478</b>	<b>-67,83,772</b>	<b>75.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,20,000	0	0	2,20,000	2,01,667	0	0	-2,01,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,20,000	0	0	2,20,000	2,01,667	0	0	-2,01,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	6,60,000	0	0	6,60,000	6,05,000	0	0	-6,05,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,84,71,000	0	0	2,84,71,000	2,60,98,417	1,81,491	1,93,65,964	-67,32,453	25.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	17,68,000	0	0	17,68,000	16,20,667	1,06,597	12,22,328	-3,98,339	24.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,68,000	0	0	17,68,000	16,20,667	1,06,597	12,22,328	-3,98,339	24.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,68,000	0	0	17,68,000	16,20,667	1,06,597	12,22,328	-3,98,339	24.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	17,68,000	0	0	17,68,000	16,20,667	1,06,597	12,22,328	-3,98,339	24.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,17,79,000	0	0	2,17,79,000	1,99,64,083	24,65,866	1,31,09,496	-68,54,587	34.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,17,79,000	0	0	2,17,79,000	1,99,64,083	24,65,866	1,31,09,496	-68,54,587	34.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,17,79,000	0	0	2,17,79,000	1,99,64,083	24,65,866	1,31,09,496	-68,54,587	34.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,17,79,000	0	0	2,17,79,000	1,99,64,083	24,65,866	1,31,09,496	-68,54,587	34.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,35,47,000	0	0	2,35,47,000	2,15,84,750	25,72,463	1,43,31,824	-72,52,926	33.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 15 CHANGAR AREA IRRIGATION PROJECT (NC)										

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FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	65,97,000	0	0	65,97,000	60,47,250	2,68,855	39,59,477	-20,87,773	34.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,97,000</b>	<b>0</b>	<b>0</b>	<b>65,97,000</b>	<b>60,47,250</b>	<b>2,68,855</b>	<b>39,59,477</b>	<b>-20,87,773</b>	<b>34.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,97,000</b>	<b>0</b>	<b>0</b>	<b>65,97,000</b>	<b>60,47,250</b>	<b>2,68,855</b>	<b>39,59,477</b>	<b>-20,87,773</b>	<b>34.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,97,000</b>	<b>0</b>	<b>0</b>	<b>65,97,000</b>	<b>60,47,250</b>	<b>2,68,855</b>	<b>39,59,477</b>	<b>-20,87,773</b>	<b>34.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,49,23,000	0	0	2,49,23,000	2,28,46,083	56,33,000	2,47,95,553	19,49,470	8.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,49,23,000</b>	<b>0</b>	<b>0</b>	<b>2,49,23,000</b>	<b>2,28,46,083</b>	<b>56,33,000</b>	<b>2,47,95,553</b>	<b>19,49,470</b>	<b>8.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,23,000</b>	<b>0</b>	<b>0</b>	<b>2,49,23,000</b>	<b>2,28,46,083</b>	<b>56,33,000</b>	<b>2,47,95,553</b>	<b>19,49,470</b>	<b>8.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,49,23,000</b>	<b>0</b>	<b>0</b>	<b>2,49,23,000</b>	<b>2,28,46,083</b>	<b>56,33,000</b>	<b>2,47,95,553</b>	<b>19,49,470</b>	<b>8.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	0	-20,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>20,16,667</b>	<b>0</b>	<b>0</b>	<b>-20,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>20,16,667</b>	<b>0</b>	<b>0</b>	<b>-20,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
State Plan										
	Voted:	4,40,000	0	0	4,40,000	4,03,333	0	0	-4,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,40,000</b>	<b>0</b>	<b>0</b>	<b>4,40,000</b>	<b>4,03,333</b>	<b>0</b>	<b>0</b>	<b>-4,03,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,40,000</b>	<b>0</b>	<b>0</b>	<b>4,40,000</b>	<b>4,03,333</b>	<b>0</b>	<b>0</b>	<b>-4,03,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC ADVANCES										
State Plan										
	Voted:	1,65,000	0	0	1,65,000	1,51,250	0	0	-1,51,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,65,000</b>	<b>0</b>	<b>0</b>	<b>1,65,000</b>	<b>1,51,250</b>	<b>0</b>	<b>0</b>	<b>-1,51,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,65,000</b>	<b>0</b>	<b>0</b>	<b>1,65,000</b>	<b>1,51,250</b>	<b>0</b>	<b>0</b>	<b>-1,51,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,05,000</b>	<b>0</b>	<b>0</b>	<b>28,05,000</b>	<b>25,71,250</b>	<b>0</b>	<b>0</b>	<b>-25,71,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,43,25,000</b>	<b>0</b>	<b>0</b>	<b>3,43,25,000</b>	<b>3,14,64,583</b>	<b>59,01,855</b>	<b>2,87,55,030</b>	<b>-27,09,553</b>	<b>8.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	3,54,06,000	0	0	3,54,06,000	3,24,55,500	18,04,700	1,89,02,351	-1,35,53,149	41.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,54,06,000</b>	<b>0</b>	<b>0</b>	<b>3,54,06,000</b>	<b>3,24,55,500</b>	<b>18,04,700</b>	<b>1,89,02,351</b>	<b>-1,35,53,149</b>	<b>41.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,54,06,000</b>	<b>0</b>	<b>0</b>	<b>3,54,06,000</b>	<b>3,24,55,500</b>	<b>18,04,700</b>	<b>1,89,02,351</b>	<b>-1,35,53,149</b>	<b>41.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,54,06,000</b>	<b>0</b>	<b>0</b>	<b>3,54,06,000</b>	<b>3,24,55,500</b>	<b>18,04,700</b>	<b>1,89,02,351</b>	<b>-1,35,53,149</b>	<b>41.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	38,50,000	0	0	38,50,000	35,29,167	0	0	-35,29,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,48,50,000	0	0	1,48,50,000	1,36,12,500	0	0	-1,36,12,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	5,42,67,000	0	0	5,42,67,000	4,97,44,750	23,97,764	2,23,76,563	-2,73,68,187	55.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	<b>Voted:</b>	2,20,00,000	0	0	2,20,00,000	2,01,66,667	49,14,089	10,19,77,670	8,18,11,003	405.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,20,00,000	0	0	2,20,00,000	2,01,66,667	49,14,089	10,19,77,670	8,18,11,003	405.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,20,00,000	0	0	2,20,00,000	2,01,66,667	49,14,089	10,19,77,670	8,18,11,003	405.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	<b>Voted:</b>	55,00,000	0	0	55,00,000	50,41,667	4,600	12,07,416	-38,34,251	76.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	55,00,000	0	0	55,00,000	50,41,667	4,600	12,07,416	-38,34,251	76.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	55,00,000	0	0	55,00,000	50,41,667	4,600	12,07,416	-38,34,251	76.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
State Plan										
	<b>Voted:</b>	35,20,000	0	0	35,20,000	32,26,667	0	0	-32,26,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	35,20,000	0	0	35,20,000	32,26,667	0	0	-32,26,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	35,20,000	0	0	35,20,000	32,26,667	0	0	-32,26,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,10,20,000	0	0	3,10,20,000	2,84,35,000	49,18,689	10,31,85,086	7,47,50,086	262.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		3,10,20,000	0	0	3,10,20,000	2,84,35,000	49,18,689	10,31,85,086	7,47,50,086	262.88

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2701 MEDIUM IRRIGATION									
<b>Sub Total(SM): Voted:</b>									
<b>Charged:</b>									
	0	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT									
MI 799 SUSPENSE									
SB 01 STOCK									
State Plan									
	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	-50,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>50,41,667</b>	<b>0</b>	<b>-50,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>50,41,667</b>	<b>0</b>	<b>-50,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE									
State Plan									
	Voted:	11,00,000	0	0	11,00,000	10,08,333	0	-10,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>10,08,333</b>	<b>0</b>	<b>-10,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>10,08,333</b>	<b>0</b>	<b>-10,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW-MISC ADVANCES									
State Plan									
	Voted:	4,95,000	0	0	4,95,000	4,53,750	0	-4,53,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,95,000</b>	<b>0</b>	<b>0</b>	<b>4,95,000</b>	<b>4,53,750</b>	<b>0</b>	<b>-4,53,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,95,000</b>	<b>0</b>	<b>0</b>	<b>4,95,000</b>	<b>4,53,750</b>	<b>0</b>	<b>-4,53,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>70,95,000</b>	<b>0</b>	<b>0</b>	<b>70,95,000</b>	<b>65,03,750</b>	<b>0</b>	<b>-65,03,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>70,95,000</b>	<b>0</b>	<b>0</b>	<b>70,95,000</b>	<b>65,03,750</b>	<b>0</b>	<b>-65,03,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>19,10,39,000</b>	<b>0</b>	<b>0</b>	<b>19,10,39,000</b>	<b>17,51,19,083</b>	<b>1,68,41,500</b>	<b>1,72,63,609</b>	<b>9.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	16,50,00,000	0	0	16,50,00,000	15,12,50,000	1,74,02,011	18,17,17,232	3,04,67,232	20.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,50,00,000</b>	<b>0</b>	<b>0</b>	<b>16,50,00,000</b>	<b>15,12,50,000</b>	<b>1,74,02,011</b>	<b>18,17,17,232</b>	<b>3,04,67,232</b>	<b>20.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,50,00,000</b>	<b>0</b>	<b>0</b>	<b>16,50,00,000</b>	<b>15,12,50,000</b>	<b>1,74,02,011</b>	<b>18,17,17,232</b>	<b>3,04,67,232</b>	<b>20.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	4,40,00,000	0	0	4,40,00,000	4,03,33,333	5,79,581	84,66,100	-3,18,67,233	79.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,40,00,000</b>	<b>0</b>	<b>0</b>	<b>4,40,00,000</b>	<b>4,03,33,333</b>	<b>5,79,581</b>	<b>84,66,100</b>	<b>-3,18,67,233</b>	<b>79.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,40,00,000</b>	<b>0</b>	<b>0</b>	<b>4,40,00,000</b>	<b>4,03,33,333</b>	<b>5,79,581</b>	<b>84,66,100</b>	<b>-3,18,67,233</b>	<b>79.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
State Plan										
	Voted:	3,30,00,000	0	0	3,30,00,000	3,02,50,000	7,73,784	1,55,66,769	-1,46,83,231	48.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,30,00,000</b>	<b>0</b>	<b>0</b>	<b>3,30,00,000</b>	<b>3,02,50,000</b>	<b>7,73,784</b>	<b>1,55,66,769</b>	<b>-1,46,83,231</b>	<b>48.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,30,00,000</b>	<b>0</b>	<b>0</b>	<b>3,30,00,000</b>	<b>3,02,50,000</b>	<b>7,73,784</b>	<b>1,55,66,769</b>	<b>-1,46,83,231</b>	<b>48.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,20,00,000</b>	<b>0</b>	<b>0</b>	<b>24,20,00,000</b>	<b>22,18,33,333</b>	<b>1,87,55,376</b>	<b>20,57,50,101</b>	<b>-1,60,83,232</b>	<b>7.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 JAL SE KRISHI KO BAL YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2702 MINOR IRRIGATION									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 FLOW IRRIGATION SCHEME									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SAUR SINCHAYI YOJNA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,750</b>	<b>0</b>	<b>-2,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,20,03,000</b>	<b>0</b>	<b>0</b>	<b>24,20,03,000</b>	<b>22,18,36,083</b>	<b>1,87,55,376</b>	<b>-1,60,85,982</b>	<b>7.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MAINTENANCE									
MI 102 LIFT IRRIGATION SCHEMES									
SB 01 OTHER MAINTENANCE EXPENDITURE									
State Non-Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
State Non-Plan										
	Voted:	52,62,46,000	0	0	52,62,46,000	48,23,92,167	8,24,85,464	40,67,24,020	-7,56,68,147	15.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,62,46,000</b>	<b>0</b>	<b>0</b>	<b>52,62,46,000</b>	<b>48,23,92,167</b>	<b>8,24,85,464</b>	<b>40,67,24,020</b>	<b>-7,56,68,147</b>	<b>15.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,62,46,000</b>	<b>0</b>	<b>0</b>	<b>52,62,46,000</b>	<b>48,23,92,167</b>	<b>8,24,85,464</b>	<b>40,67,24,020</b>	<b>-7,56,68,147</b>	<b>15.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>52,62,46,000</b>	<b>0</b>	<b>0</b>	<b>52,62,46,000</b>	<b>48,23,92,167</b>	<b>8,24,85,464</b>	<b>40,67,24,020</b>	<b>-7,56,68,147</b>	<b>15.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>52,62,47,000</b>	<b>0</b>	<b>0</b>	<b>52,62,47,000</b>	<b>48,23,93,083</b>	<b>8,24,85,464</b>	<b>40,67,24,020</b>	<b>-7,56,69,063</b>	<b>15.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	116,35,35,000	0	0	116,35,35,000	106,65,73,750	5,73,19,504	70,45,40,154	-36,20,33,596	33.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>116,35,35,000</b>	<b>0</b>	<b>0</b>	<b>116,35,35,000</b>	<b>106,65,73,750</b>	<b>5,73,19,504</b>	<b>70,45,40,154</b>	<b>-36,20,33,596</b>	<b>33.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>116,35,35,000</b>	<b>0</b>	<b>0</b>	<b>116,35,35,000</b>	<b>106,65,73,750</b>	<b>5,73,19,504</b>	<b>70,45,40,154</b>	<b>-36,20,33,596</b>	<b>33.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
State Non-Plan										
	Voted:	274,11,87,000	0	0	274,11,87,000	251,27,54,750	20,83,90,910	185,28,02,408	-65,99,52,342	26.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>274,11,87,000</b>	<b>0</b>	<b>0</b>	<b>274,11,87,000</b>	<b>251,27,54,750</b>	<b>20,83,90,910</b>	<b>185,28,02,408</b>	<b>-65,99,52,342</b>	<b>26.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>274,11,87,000</b>	<b>0</b>	<b>0</b>	<b>274,11,87,000</b>	<b>251,27,54,750</b>	<b>20,83,90,910</b>	<b>185,28,02,408</b>	<b>-65,99,52,342</b>	<b>26.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	274,11,87,000	0	0	274,11,87,000	251,27,54,750	19,40,09,732	106,62,23,980	*****	57.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>274,11,87,000</b>	<b>0</b>	<b>0</b>	<b>274,11,87,000</b>	<b>251,27,54,750</b>	<b>19,40,09,732</b>	<b>106,62,23,980</b>	<b>-144,65,30,770</b>	<b>57.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>274,11,87,000</b>	<b>0</b>	<b>0</b>	<b>274,11,87,000</b>	<b>251,27,54,750</b>	<b>19,40,09,732</b>	<b>106,62,23,980</b>	<b>-144,65,30,770</b>	<b>57.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF										
State Non-Plan										
	Voted:	16,37,28,000	0	0	16,37,28,000	15,00,84,000	28,82,728	11,95,50,966	-3,05,33,034	20.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,37,28,000</b>	<b>0</b>	<b>0</b>	<b>16,37,28,000</b>	<b>15,00,84,000</b>	<b>28,82,728</b>	<b>11,95,50,966</b>	<b>-3,05,33,034</b>	<b>20.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,37,28,000</b>	<b>0</b>	<b>0</b>	<b>16,37,28,000</b>	<b>15,00,84,000</b>	<b>28,82,728</b>	<b>11,95,50,966</b>	<b>-3,05,33,034</b>	<b>20.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>680,96,37,000</b>	<b>0</b>	<b>0</b>	<b>680,96,37,000</b>	<b>624,21,67,250</b>	<b>46,26,02,874</b>	<b>374,31,17,508</b>	<b>-249,90,49,742</b>	<b>40.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>680,96,37,000</b>	<b>0</b>	<b>0</b>	<b>680,96,37,000</b>	<b>624,21,67,250</b>	<b>46,26,02,874</b>	<b>374,31,17,508</b>	<b>-249,90,49,742</b>	<b>40.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>757,78,87,000</b>	<b>0</b>	<b>0</b>	<b>757,78,87,000</b>	<b>694,63,96,417</b>	<b>56,38,43,714</b>	<b>435,55,91,629</b>	<b>-259,08,04,788</b>	<b>37.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2711 FLOOD CONTROL AND DRAINAGE										
SM 01 FLOOD CONTROL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
State Non-Plan										
	Voted:	4,90,16,000	0	0	4,90,16,000	4,49,31,333	27,39,518	3,12,07,651	-1,37,23,682	30.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,90,16,000</b>	<b>0</b>	<b>0</b>	<b>4,90,16,000</b>	<b>4,49,31,333</b>	<b>27,39,518</b>	<b>3,12,07,651</b>	<b>-1,37,23,682</b>	<b>30.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,90,16,000</b>	<b>1,000</b>	<b>0</b>	<b>4,90,17,000</b>	<b>4,49,32,250</b>	<b>27,39,518</b>	<b>3,12,07,651</b>	<b>-1,37,24,599</b>	<b>30.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,90,16,000</b>	<b>1,000</b>	<b>0</b>	<b>4,90,17,000</b>	<b>4,49,32,250</b>	<b>27,39,518</b>	<b>3,12,07,651</b>	<b>-1,37,24,599</b>	<b>30.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	3,79,50,000	0	0	3,79,50,000	3,47,87,500	4,18,00,266	10,04,05,519	6,56,18,019	188.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,79,50,000</b>	<b>0</b>	<b>0</b>	<b>3,79,50,000</b>	<b>3,47,87,500</b>	<b>4,18,00,266</b>	<b>10,04,05,519</b>	<b>6,56,18,019</b>	<b>188.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,79,50,000</b>	<b>0</b>	<b>0</b>	<b>3,79,50,000</b>	<b>3,47,87,500</b>	<b>4,18,00,266</b>	<b>10,04,05,519</b>	<b>6,56,18,019</b>	<b>188.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	88,55,000	0	0	88,55,000	81,17,083	2,48,017	64,67,858	-16,49,225	20.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>88,55,000</b>	<b>0</b>	<b>0</b>	<b>88,55,000</b>	<b>81,17,083</b>	<b>2,48,017</b>	<b>64,67,858</b>	<b>-16,49,225</b>	<b>20.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>88,55,000</b>	<b>0</b>	<b>0</b>	<b>88,55,000</b>	<b>81,17,083</b>	<b>2,48,017</b>	<b>64,67,858</b>	<b>-16,49,225</b>	<b>20.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
State Plan										
	Voted:	75,90,000	0	0	75,90,000	69,57,500	5,19,19,588	17,76,01,162	17,06,43,662	2,452.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,90,000</b>	<b>0</b>	<b>0</b>	<b>75,90,000</b>	<b>69,57,500</b>	<b>5,19,19,588</b>	<b>17,76,01,162</b>	<b>17,06,43,662</b>	<b>2452.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,90,000</b>	<b>0</b>	<b>0</b>	<b>75,90,000</b>	<b>69,57,500</b>	<b>5,19,19,588</b>	<b>17,76,01,162</b>	<b>17,06,43,662</b>	<b>2452.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,43,95,000</b>	<b>0</b>	<b>0</b>	<b>5,43,95,000</b>	<b>4,98,62,083</b>	<b>9,39,67,871</b>	<b>28,44,74,539</b>	<b>23,46,12,456</b>	<b>470.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 02 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
State Non-Plan										
	Voted:	97,81,000	0	0	97,81,000	89,65,917	14,64,047	97,40,178	7,74,261	8.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,81,000</b>	<b>0</b>	<b>0</b>	<b>97,81,000</b>	<b>89,65,917</b>	<b>14,64,047</b>	<b>97,40,178</b>	<b>7,74,261</b>	<b>8.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,81,000</b>	<b>0</b>	<b>0</b>	<b>97,81,000</b>	<b>89,65,917</b>	<b>14,64,047</b>	<b>97,40,178</b>	<b>7,74,261</b>	<b>8.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>97,81,000</b>	<b>0</b>	<b>0</b>	<b>97,81,000</b>	<b>89,65,917</b>	<b>14,64,047</b>	<b>97,40,178</b>	<b>7,74,261</b>	<b>8.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>11,31,92,000</b>	<b>1,000</b>	<b>0</b>	<b>11,31,93,000</b>	<b>10,37,60,250</b>	<b>9,81,71,436</b>	<b>32,54,22,368</b>	<b>22,16,62,118</b>	<b>213.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>11,31,92,000</b>	<b>1,000</b>	<b>0</b>	<b>11,31,93,000</b>	<b>10,37,60,250</b>	<b>9,81,71,436</b>	<b>32,54,22,368</b>	<b>22,16,62,118</b>	<b>213.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2586,53,61,000</b>	<b>12,000</b>	<b>0</b>	<b>2586,53,73,000</b>	<b>2370,99,25,250</b>	<b>222,10,65,396</b>	<b>1753,10,02,296</b>	<b>-617,89,22,954</b>	<b>26.06</b>
	<b>Charged:</b>	<b>0</b>	<b>21,62,741</b>	<b>0</b>	<b>21,62,741</b>	<b>19,82,513</b>	<b>0</b>	<b>0</b>	<b>-19,82,513</b>	<b>100.00</b>
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	53,86,00,000	0	0	53,86,00,000	49,37,16,667	32,03,178	39,55,89,858	-9,81,26,809	19.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,86,00,000</b>	<b>0</b>	<b>0</b>	<b>53,86,00,000</b>	<b>49,37,16,667</b>	<b>32,03,178</b>	<b>39,55,89,858</b>	<b>-9,81,26,809</b>	<b>19.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,86,00,000</b>	<b>0</b>	<b>0</b>	<b>53,86,00,000</b>	<b>49,37,16,667</b>	<b>32,03,178</b>	<b>39,55,89,858</b>	<b>-9,81,26,809</b>	<b>19.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>53,86,00,000</b>	<b>0</b>	<b>0</b>	<b>53,86,00,000</b>	<b>49,37,16,667</b>	<b>32,03,178</b>	<b>39,55,89,858</b>	<b>-9,81,26,809</b>	<b>19.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
State Non-Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	34,38,001	0	34,38,001	31,51,501	0	0	-31,51,501	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>34,38,001</b>	<b>0</b>	<b>34,38,001</b>	<b>31,51,501</b>	<b>0</b>	<b>0</b>	<b>-31,51,501</b>	<b>100.00</b>
State Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	0	11,16,000	0	11,16,000	10,23,000	0	0	-10,23,000	100.00
	Voted:	11,16,00,000	0	0	11,16,00,000	10,23,00,000	52,22,266	5,53,49,032	-4,69,50,968	45.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,16,00,000</b>	<b>0</b>	<b>0</b>	<b>11,16,00,000</b>	<b>10,23,00,000</b>	<b>52,22,266</b>	<b>5,53,49,032</b>	<b>-4,69,50,968</b>	<b>45.90</b>
	<b>Charged:</b>	<b>0</b>	<b>11,16,000</b>	<b>0</b>	<b>11,16,000</b>	<b>10,23,000</b>	<b>0</b>	<b>0</b>	<b>-10,23,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,16,00,000</b>	<b>1,000</b>	<b>0</b>	<b>11,16,01,000</b>	<b>10,23,00,917</b>	<b>52,22,266</b>	<b>5,53,49,032</b>	<b>-4,69,51,885</b>	<b>45.90</b>
	<b>Charged:</b>	<b>0</b>	<b>45,54,001</b>	<b>0</b>	<b>45,54,001</b>	<b>41,74,501</b>	<b>0</b>	<b>0</b>	<b>-41,74,501</b>	<b>100.00</b>
SB 08 HAND PUMPS										
State Non-Plan										
	Voted:	5,15,00,000	0	0	5,15,00,000	4,72,08,333	2,15,50,800	2,85,54,491	-1,86,53,842	39.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,15,00,000</b>	<b>0</b>	<b>0</b>	<b>5,15,00,000</b>	<b>4,72,08,333</b>	<b>2,15,50,800</b>	<b>2,85,54,491</b>	<b>-1,86,53,842</b>	<b>39.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	4,24,00,000	0	0	4,24,00,000	3,88,66,667	-8,21,816	2,76,25,648	-1,12,41,019	28.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,00,000</b>	<b>0</b>	<b>0</b>	<b>4,24,00,000</b>	<b>3,88,66,667</b>	<b>-8,21,816</b>	<b>2,76,25,648</b>	<b>-1,12,41,019</b>	<b>28.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,39,00,000</b>	<b>0</b>	<b>0</b>	<b>9,39,00,000</b>	<b>8,60,75,000</b>	<b>2,07,28,984</b>	<b>5,61,80,139</b>	<b>-2,98,94,861</b>	<b>34.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 R.I.D.F/NABARD										
State Plan										
	Voted:	98,00,00,000	0	0	98,00,00,000	89,83,33,333	4,51,38,996	63,96,00,348	-25,87,32,985	28.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>98,00,00,000</b>	<b>0</b>	<b>0</b>	<b>98,00,00,000</b>	<b>89,83,33,333</b>	<b>4,51,38,996</b>	<b>63,96,00,348</b>	<b>-25,87,32,985</b>	<b>28.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>98,00,00,000</b>	<b>0</b>	<b>0</b>	<b>98,00,00,000</b>	<b>89,83,33,333</b>	<b>4,51,38,996</b>	<b>63,96,00,348</b>	<b>-25,87,32,985</b>	<b>28.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 INSTALLATION OF HAND PUMP UNDER RIDF(NABARD)										
State Plan										
	Voted:	8,53,00,000	0	0	8,53,00,000	7,81,91,667	-96,71,614	44,07,679	-7,37,83,988	94.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,53,00,000</b>	<b>0</b>	<b>0</b>	<b>8,53,00,000</b>	<b>7,81,91,667</b>	<b>-96,71,614</b>	<b>44,07,679</b>	<b>-7,37,83,988</b>	<b>94.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,53,00,000</b>	<b>0</b>	<b>0</b>	<b>8,53,00,000</b>	<b>7,81,91,667</b>	<b>-96,71,614</b>	<b>44,07,679</b>	<b>-7,37,83,988</b>	<b>94.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	61,39,00,000	0	0	61,39,00,000	56,27,41,667	38,27,90,937	95,00,24,759	38,72,83,092	68.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,39,00,000</b>	<b>0</b>	<b>0</b>	<b>61,39,00,000</b>	<b>56,27,41,667</b>	<b>38,27,90,937</b>	<b>95,00,24,759</b>	<b>38,72,83,092</b>	<b>68.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	0	-3,20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,23,60,000	0	0	7,23,60,000	6,63,30,000	4,35,62,619	10,55,50,808	3,92,20,808	59.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,73,60,000</b>	<b>0</b>	<b>0</b>	<b>10,73,60,000</b>	<b>9,84,13,333</b>	<b>4,35,62,619</b>	<b>10,55,50,808</b>	<b>71,37,475</b>	<b>7.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,12,60,000</b>	<b>0</b>	<b>0</b>	<b>72,12,60,000</b>	<b>66,11,55,000</b>	<b>42,63,53,556</b>	<b>105,55,75,567</b>	<b>39,44,20,567</b>	<b>59.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 RURAL WATER SUPPLY AND SANITATION SCHEME UNDER EXTERNALLY AIDED PROJECTS(BRICS)										
State Plan										
	Voted:	100,07,00,000	0	0	100,07,00,000	91,73,08,333	0	0	-91,73,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>100,07,00,000</b>	<b>0</b>	<b>0</b>	<b>100,07,00,000</b>	<b>91,73,08,333</b>	<b>0</b>	<b>0</b>	<b>-91,73,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>100,07,00,000</b>	<b>0</b>	<b>0</b>	<b>100,07,00,000</b>	<b>91,73,08,333</b>	<b>0</b>	<b>0</b>	<b>-91,73,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	8,000	8,000	-83,667	91.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>8,000</b>	<b>8,000</b>	<b>-83,667</b>	<b>91.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>8,000</b>	<b>8,000</b>	<b>-83,667</b>	<b>91.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>299,29,60,000</b>	<b>1,000</b>	<b>0</b>	<b>299,29,61,000</b>	<b>274,35,47,583</b>	<b>48,77,80,188</b>	<b>181,11,20,765</b>	<b>-93,24,26,818</b>	<b>33.99</b>
	<b>Charged:</b>	<b>0</b>	<b>45,54,001</b>	<b>0</b>	<b>45,54,001</b>	<b>41,74,501</b>	<b>0</b>	<b>0</b>	<b>-41,74,501</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(SM):	Voted:	353,15,60,000	1,000	0	353,15,61,000	323,72,64,250	49,09,83,366	220,67,10,623	-103,05,53,627	31.83
	Charged:	0	45,54,001	0	45,54,001	41,74,501	0	0	-41,74,501	100.00
SM 02 SEWERAGE AND SANITATION										
MI 102 RURAL SANITATION SERVICES										
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	8,000	8,000	-83,667	91.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	8,000	8,000	-83,667	91.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	8,000	8,000	-83,667	91.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	8,000	8,000	-83,667	91.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	91,667	8,000	8,000	-83,667	91.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	353,16,60,000	1,000	0	353,16,61,000	323,73,55,917	49,09,91,366	220,67,18,623	-103,06,37,294	31.84
	Charged:	0	45,54,001	0	45,54,001	41,74,501	0	0	-41,74,501	100.00
MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION										
SM 01 SHAHNEHAR PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 CANALS										
State Plan										
	Voted:	0	2,000	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	8,79,96,000	0	8,79,96,000	8,06,63,000	9,02,95,634	9,07,49,108	1,00,86,108	12.50
Sub Total(P/NP):	Voted:	0	2,000	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	8,79,96,000	0	8,79,96,000	8,06,63,000	9,02,95,634	9,07,49,108	1,00,86,108	12.50
Sub Total(Sub):	Voted:	0	2,000	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	8,79,96,000	0	8,79,96,000	8,06,63,000	9,02,95,634	9,07,49,108	1,00,86,108	12.50
Sub Total(Min):	Voted:	0	2,000	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	8,79,96,000	0	8,79,96,000	8,06,63,000	9,02,95,634	9,07,49,108	1,00,86,108	12.50
Sub Total(SM):	Voted:	0	2,000	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	8,79,96,000	0	8,79,96,000	8,06,63,000	9,02,95,634	9,07,49,108	1,00,86,108	12.50
Sub Total(Mjr):	Voted:	0	2,000	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	8,79,96,000	0	8,79,96,000	8,06,63,000	9,02,95,634	9,07,49,108	1,00,86,108	12.50
MH 4701										





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
State Plan										
	Voted:	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>27,500</b>	<b>0</b>	<b>0</b>	<b>-27,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>-55,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>-55,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>-55,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 23 KONCIL JHARERA MANDUP PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Share Central Plan										
	Voted:	20,000	0	0	20,000	18,333	0	0	-18,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>18,333</b>	<b>0</b>	<b>0</b>	<b>-18,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	20,000	0	0	20,000	18,333	0	0	-18,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>18,333</b>	<b>0</b>	<b>0</b>	<b>-18,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>36,667</b>	<b>0</b>	<b>0</b>	<b>-36,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>36,667</b>	<b>0</b>	<b>0</b>	<b>-36,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>36,667</b>	<b>0</b>	<b>0</b>	<b>-36,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
<b>Acc Head Capital</b>											
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION											
	<b>Sub Total(SM):</b>	<b>Voted:</b>	60,000	0	0	60,000	55,000	0	0	-55,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 26 MEDIUM IRRIGATION PROJECT PRINI											
MI 800 OTHER EXPENDITURE											
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)											
Share Central Plan											
		Voted:	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan											
		Voted:	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,000	0	0	60,000	55,000	0	0	-55,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min):</b>	<b>Voted:</b>	60,000	0	0	60,000	55,000	0	0	-55,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM):</b>	<b>Voted:</b>	60,000	0	0	60,000	55,000	0	0	-55,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI											
MI 800 OTHER EXPENDITURE											
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA											
Share Central Plan											
		Voted:	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
State Plan										
	Voted:	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>27,500</b>	<b>0</b>	<b>0</b>	<b>-27,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>-55,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>-55,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>-55,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>55,04,00,000</b>	<b>0</b>	<b>0</b>	<b>55,04,00,000</b>	<b>50,45,33,333</b>	<b>0</b>	<b>19,46,68,386</b>	<b>-30,98,64,947</b>	<b>61.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
State Plan										
	Voted:	2,86,00,000	0	0	2,86,00,000	2,62,16,667	-11,37,308	1,13,28,038	-1,48,88,629	56.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,86,00,000</b>	<b>0</b>	<b>0</b>	<b>2,86,00,000</b>	<b>2,62,16,667</b>	<b>-11,37,308</b>	<b>1,13,28,038</b>	<b>-1,48,88,629</b>	<b>56.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,86,00,000</b>	<b>0</b>	<b>0</b>	<b>2,86,00,000</b>	<b>2,62,16,667</b>	<b>-11,37,308</b>	<b>1,13,28,038</b>	<b>-1,48,88,629</b>	<b>56.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	68,66,443	1,22,05,101	-61,28,232	33.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>68,66,443</b>	<b>1,22,05,101</b>	<b>-61,28,232</b>	<b>33.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>68,66,443</b>	<b>1,22,05,101</b>	<b>-61,28,232</b>	<b>33.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 LIS IN VARIOUS DISTRICTS NABARD										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	44,89,00,000	0	0	44,89,00,000	41,14,91,667	2,80,01,832	13,80,92,135	-27,33,99,532	66.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,89,00,000</b>	<b>0</b>	<b>0</b>	<b>44,89,00,000</b>	<b>41,14,91,667</b>	<b>2,80,01,832</b>	<b>13,80,92,135</b>	<b>-27,33,99,532</b>	<b>66.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,89,00,000</b>	<b>0</b>	<b>0</b>	<b>44,89,00,000</b>	<b>41,14,91,667</b>	<b>2,80,01,832</b>	<b>13,80,92,135</b>	<b>-27,33,99,532</b>	<b>66.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD										
State Plan										
	Voted:	31,42,00,000	0	0	31,42,00,000	28,80,16,667	86,67,027	8,26,62,755	-20,53,53,912	71.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,42,00,000</b>	<b>0</b>	<b>0</b>	<b>31,42,00,000</b>	<b>28,80,16,667</b>	<b>86,67,027</b>	<b>8,26,62,755</b>	<b>-20,53,53,912</b>	<b>71.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,42,00,000</b>	<b>0</b>	<b>0</b>	<b>31,42,00,000</b>	<b>28,80,16,667</b>	<b>86,67,027</b>	<b>8,26,62,755</b>	<b>-20,53,53,912</b>	<b>71.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTT. UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (AIBP)										
Share Central Plan										
	Voted:	44,36,00,000	0	0	44,36,00,000	40,66,33,333	13,72,27,150	75,55,64,894	34,89,31,561	85.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,36,00,000</b>	<b>0</b>	<b>0</b>	<b>44,36,00,000</b>	<b>40,66,33,333</b>	<b>13,72,27,150</b>	<b>75,55,64,894</b>	<b>34,89,31,561</b>	<b>85.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	0	31,64,912	-3,80,85,088	92.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>4,12,50,000</b>	<b>0</b>	<b>31,64,912</b>	<b>-3,80,85,088</b>	<b>92.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,94,00,000	0	0	4,94,00,000	4,52,83,333	54,82,771	3,49,60,159	-1,03,23,174	22.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,94,00,000</b>	<b>0</b>	<b>0</b>	<b>4,94,00,000</b>	<b>4,52,83,333</b>	<b>54,82,771</b>	<b>3,49,60,159</b>	<b>-1,03,23,174</b>	<b>22.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,80,00,000</b>	<b>0</b>	<b>0</b>	<b>53,80,00,000</b>	<b>49,31,66,667</b>	<b>14,27,09,921</b>	<b>79,36,89,965</b>	<b>30,05,23,298</b>	<b>60.94</b>

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
SB 07 DIVERSION SCHEME F.I.S. UNDER IN VARIOUS DISTT. PRADHAN MANTRI KRISHI (AIBP)	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
Share Central Plan										
	Voted:	29,58,00,000	0	0	29,58,00,000	27,11,50,000	45,38,097	18,40,88,769	-8,70,61,231	32.11
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,58,00,000</b>	<b>0</b>	<b>0</b>	<b>29,58,00,000</b>	<b>27,11,50,000</b>	<b>45,38,097</b>	<b>18,40,88,769</b>	<b>-8,70,61,231</b>	<b>32.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	3,29,00,000	0	0	3,29,00,000	3,01,58,333	11,78,744	1,78,66,728	-1,22,91,605	40.76
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>3,01,58,333</b>	<b>11,78,744</b>	<b>1,78,66,728</b>	<b>-1,22,91,605</b>	<b>40.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,87,00,000</b>	<b>0</b>	<b>0</b>	<b>32,87,00,000</b>	<b>30,13,08,333</b>	<b>57,16,841</b>	<b>20,19,55,497</b>	<b>-9,93,52,836</b>	<b>32.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 09 RAIN WATER HARVESTING UNDER NABARD										
State Plan										
	Voted:	0	1,000	0	1,000	917	1,39,47,162	1,39,47,162	1,39,46,245	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>1,39,47,162</b>	<b>1,39,47,162</b>	<b>1,39,46,245</b>	<b>1521408.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>1,39,47,162</b>	<b>1,39,47,162</b>	<b>1,39,46,245</b>	<b>1521408.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 JALSE KRISHI KO BAL										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	0	0	-22,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>22,91,66,667</b>	<b>0</b>	<b>0</b>	<b>-22,91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>22,91,66,667</b>	<b>0</b>	<b>0</b>	<b>-22,91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	66,00,000	0	0	66,00,000	60,50,000	0	94,432	-59,55,568	98.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>60,50,000</b>	<b>0</b>	<b>94,432</b>	<b>-59,55,568</b>	<b>98.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>60,50,000</b>	<b>0</b>	<b>94,432</b>	<b>-59,55,568</b>	<b>98.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>193,50,00,000</b>	<b>1,000</b>	<b>0</b>	<b>193,50,01,000</b>	<b>177,37,50,917</b>	<b>20,47,71,918</b>	<b>125,39,75,085</b>	<b>-51,97,75,832</b>	<b>29.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 GROUND WATER										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	86,00,000	0	0	86,00,000	78,83,333	-10,69,000	27,68,215	-51,15,118	64.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>86,00,000</b>	<b>0</b>	<b>0</b>	<b>86,00,000</b>	<b>78,83,333</b>	<b>-10,69,000</b>	<b>27,68,215</b>	<b>-51,15,118</b>	<b>64.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>86,00,000</b>	<b>0</b>	<b>0</b>	<b>86,00,000</b>	<b>78,83,333</b>	<b>-10,69,000</b>	<b>27,68,215</b>	<b>-51,15,118</b>	<b>64.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 TUBEWELL SCHEMES IN VARIOUS DISTRICTS UNDER NABARD										
State Plan										
	Voted:	13,47,00,000	0	0	13,47,00,000	12,34,75,000	-73,81,739	8,53,33,568	-3,81,41,432	30.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,47,00,000</b>	<b>0</b>	<b>0</b>	<b>13,47,00,000</b>	<b>12,34,75,000</b>	<b>-73,81,739</b>	<b>8,53,33,568</b>	<b>-3,81,41,432</b>	<b>30.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,47,00,000</b>	<b>0</b>	<b>0</b>	<b>13,47,00,000</b>	<b>12,34,75,000</b>	<b>-73,81,739</b>	<b>8,53,33,568</b>	<b>-3,81,41,432</b>	<b>30.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,33,00,000</b>	<b>0</b>	<b>0</b>	<b>14,33,00,000</b>	<b>13,13,58,333</b>	<b>-84,50,739</b>	<b>8,81,01,783</b>	<b>-4,32,56,550</b>	<b>32.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>207,83,00,000</b>	<b>1,000</b>	<b>0</b>	<b>207,83,01,000</b>	<b>190,51,09,250</b>	<b>19,63,21,179</b>	<b>134,20,76,868</b>	<b>-56,30,32,382</b>	<b>29.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										







APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Share Central Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	40,00,000	177,66,83,037	0	178,06,83,037	163,22,92,784	81,80,476	200,14,13,585	36,91,20,801	22.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	0	12,99,31,032	-9,92,35,635	43.30
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	13,24,00,000	13,23,08,333	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,01,00,000	0	0	25,01,00,000	22,92,58,333	0	26,23,31,032	3,30,72,699	14.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,41,00,000	177,66,83,037	0	203,07,83,037	186,15,51,117	81,80,476	226,37,44,617	40,21,93,500	21.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEH.INDORA UNDER FLOOD PROTECTION PROGRAMME										
Share Central Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,00,000	0	0	6,00,000	5,50,000	0	0	-5,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,74,00,000	0	0	10,74,00,000	9,84,50,000	0	10,62,17,440	77,67,440	7.89
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,75,00,000	0	0	10,75,00,000	9,85,41,667	0	10,62,17,440	76,75,773	7.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,81,00,000	0	0	10,81,00,000	9,90,91,667	0	10,62,17,440	71,25,773	7.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 CHANNELIZATION OF PALCHAN TO AUT IN DISTT KULLU										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	25,000	0	0	25,000	22,917	0	0	-22,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>22,917</b>	<b>0</b>	<b>0</b>	<b>-22,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>1,25,000</b>	<b>1,14,583</b>	<b>0</b>	<b>0</b>	<b>-1,14,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA										
Share Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN(HMR) AND JAWALAMUKHI AND RAKKAR (KNG)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>45,833</b>	<b>0</b>	<b>0</b>	<b>-45,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,37,500</b>	<b>0</b>	<b>0</b>	<b>-1,37,500</b>	<b>100.00</b>

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	25,000	0	0	25,000	22,917	0	-22,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>22,917</b>	<b>0</b>	<b>-22,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,25,000</b>	<b>0</b>	<b>0</b>	<b>1,25,000</b>	<b>1,14,583</b>	<b>0</b>	<b>-1,14,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 CHHANNELIZATION OF PABBAR FORM SANDHASU TO HATKOTI									
State Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI									
Share Central Plan									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>45,833</b>	<b>0</b>	<b>0</b>	<b>-45,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,37,500</b>	<b>0</b>	<b>0</b>	<b>-1,37,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 HIMACHAL PRADESH FLOOD AND RIVER MANAGMENT PROJECT(EXTERNALLY AIDED PROJECT)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,03,01,000</b>	<b>177,66,83,037</b>	<b>0</b>	<b>217,69,84,037</b>	<b>199,55,68,701</b>	<b>83,80,201</b>	<b>240,28,25,402</b>	<b>40,72,56,701</b>	<b>20.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>40,03,01,000</b>	<b>177,66,83,037</b>	<b>0</b>	<b>217,69,84,037</b>	<b>199,55,68,701</b>	<b>83,80,201</b>	<b>240,28,25,402</b>	<b>40,72,56,701</b>	<b>20.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>40,03,01,000</b>	<b>177,66,83,037</b>	<b>0</b>	<b>217,69,84,037</b>	<b>199,55,68,701</b>	<b>83,80,201</b>	<b>240,28,25,402</b>	<b>40,72,56,701</b>	<b>20.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>709,04,61,000</b>	<b>177,66,87,037</b>	<b>0</b>	<b>886,71,48,037</b>	<b>812,82,19,034</b>	<b>62,98,09,073</b>	<b>622,67,04,526</b>	<b>-190,15,14,508</b>	<b>23.39</b>
	<b>Charged:</b>	<b>0</b>	<b>9,25,50,001</b>	<b>0</b>	<b>9,25,50,001</b>	<b>8,48,37,501</b>	<b>9,02,95,634</b>	<b>9,07,49,108</b>	<b>59,11,607</b>	<b>6.97</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>3295,58,22,000</b>	<b>177,66,99,037</b>	<b>0</b>	<b>3473,25,21,037</b>	<b>3183,81,44,284</b>	<b>285,08,74,469</b>	<b>2375,77,06,822</b>	<b>-808,04,37,462</b>	<b>25.38</b>
	<b>Charged:</b>	<b>0</b>	<b>9,47,12,742</b>	<b>0</b>	<b>9,47,12,742</b>	<b>8,68,20,014</b>	<b>9,02,95,634</b>	<b>9,07,49,108</b>	<b>39,29,095</b>	<b>4.53</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 02/2020 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 07 MAINT.EXP. OF FISHERIES DEPARTMENT									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	66,00,000	0	0	66,00,000	60,50,000	14,76,000	-22,28,700	36.84
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>60,50,000</b>	<b>14,76,000</b>	<b>-22,28,700</b>	<b>36.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,01,000</b>	<b>0</b>	<b>0</b>	<b>66,01,000</b>	<b>60,50,917</b>	<b>14,76,000</b>	<b>-22,29,617</b>	<b>36.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MAINTENANCE EXPENDITURE OF A.H.DEPARTMENT									
State Non-Plan									
	Voted:	68,18,000	0	0	68,18,000	62,49,833	2,34,429	-10,09,686	16.16
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,18,000</b>	<b>0</b>	<b>0</b>	<b>68,18,000</b>	<b>62,49,833</b>	<b>2,34,429</b>	<b>-10,09,686</b>	<b>16.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,18,000</b>	<b>0</b>	<b>0</b>	<b>68,18,000</b>	<b>62,49,833</b>	<b>2,34,429</b>	<b>-10,09,686</b>	<b>16.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,34,19,000</b>	<b>0</b>	<b>0</b>	<b>1,34,19,000</b>	<b>1,23,00,750</b>	<b>17,10,429</b>	<b>-32,39,303</b>	<b>26.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,34,19,000</b>	<b>0</b>	<b>0</b>	<b>1,34,19,000</b>	<b>1,23,00,750</b>	<b>17,10,429</b>	<b>-32,39,303</b>	<b>26.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,34,19,000</b>	<b>0</b>	<b>0</b>	<b>1,34,19,000</b>	<b>1,23,00,750</b>	<b>17,10,429</b>	<b>-32,39,303</b>	<b>26.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 02/2020 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	2,53,254	11,42,770	-2,32,230	16.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>2,53,254</b>	<b>11,42,770</b>	<b>-2,32,230</b>	<b>16.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,69,94,000</b>	<b>0</b>	<b>0</b>	<b>5,69,94,000</b>	<b>5,22,44,500</b>	<b>48,69,856</b>	<b>4,68,57,044</b>	<b>-53,87,456</b>	<b>10.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 REGIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	1,37,32,000	0	0	1,37,32,000	1,25,87,667	1,70,427	85,06,440	-40,81,227	32.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,32,000</b>	<b>0</b>	<b>0</b>	<b>1,37,32,000</b>	<b>1,25,87,667</b>	<b>1,70,427</b>	<b>85,06,440</b>	<b>-40,81,227</b>	<b>32.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	27,566	2,87,698	-78,969	21.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>27,566</b>	<b>2,87,698</b>	<b>-78,969</b>	<b>21.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,41,32,000</b>	<b>0</b>	<b>0</b>	<b>1,41,32,000</b>	<b>1,29,54,333</b>	<b>1,97,993</b>	<b>87,94,138</b>	<b>-41,60,195</b>	<b>32.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	13,33,75,000	0	0	13,33,75,000	12,22,60,417	97,96,782	10,01,62,823	-2,20,97,594	18.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,33,75,000</b>	<b>0</b>	<b>0</b>	<b>13,33,75,000</b>	<b>12,22,60,417</b>	<b>97,96,782</b>	<b>10,01,62,823</b>	<b>-2,20,97,594</b>	<b>18.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,33,75,000</b>	<b>0</b>	<b>0</b>	<b>13,33,75,000</b>	<b>12,22,60,417</b>	<b>97,96,782</b>	<b>10,01,62,823</b>	<b>-2,20,97,594</b>	<b>18.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,45,01,000</b>	<b>0</b>	<b>0</b>	<b>20,45,01,000</b>	<b>18,74,59,250</b>	<b>1,48,64,631</b>	<b>15,58,14,005</b>	<b>-3,16,45,245</b>	<b>16.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 02/2020 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	277,28,43,000	0	0	277,28,43,000	254,17,72,750	18,62,03,269	200,22,61,437	-53,95,11,313	21.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>277,28,43,000</b>	<b>0</b>	<b>0</b>	<b>277,28,43,000</b>	<b>254,17,72,750</b>	<b>18,62,03,269</b>	<b>200,22,61,437</b>	<b>-53,95,11,313</b>	<b>21.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	9,08,22,000	0	0	9,08,22,000	8,32,53,500	1,16,31,965	8,19,81,837	-12,71,663	1.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,08,22,000</b>	<b>0</b>	<b>0</b>	<b>9,08,22,000</b>	<b>8,32,53,500</b>	<b>1,16,31,965</b>	<b>8,19,81,837</b>	<b>-12,71,663</b>	<b>1.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>286,36,65,000</b>	<b>0</b>	<b>0</b>	<b>286,36,65,000</b>	<b>262,50,26,250</b>	<b>19,78,35,234</b>	<b>208,42,43,274</b>	<b>-54,07,82,976</b>	<b>20.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISEASE INVESTIGATION SCHEME										
State Non-Plan										
	Voted:	1,28,76,000	0	0	1,28,76,000	1,18,03,000	8,63,237	1,08,94,243	-9,08,757	7.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,28,76,000</b>	<b>0</b>	<b>0</b>	<b>1,28,76,000</b>	<b>1,18,03,000</b>	<b>8,63,237</b>	<b>1,08,94,243</b>	<b>-9,08,757</b>	<b>7.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,28,76,000</b>	<b>0</b>	<b>0</b>	<b>1,28,76,000</b>	<b>1,18,03,000</b>	<b>8,63,237</b>	<b>1,08,94,243</b>	<b>-9,08,757</b>	<b>7.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										
Full Central Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONTROL OF FOOT AND MOUTH DISEASES										
Share Central Plan										





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FOR THE MONTH OF : 02/2020 FISHERIES

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
MI 102 CATTLE AND BUFFALO DEVELOPMENT	0	0	0	0	0	0	0	0	0	
SB 02 CATTLE BREEDING FARMS SCHEMES										
State Non-Plan										
Voted:	6,24,53,000	0	0	0	6,24,53,000	5,72,48,583	61,20,764	3,77,09,628	-1,95,38,955	34.13
Charged:	0	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 6,24,53,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,24,53,000</b>	<b>5,72,48,583</b>	<b>61,20,764</b>	<b>3,77,09,628</b>	<b>-1,95,38,955</b>	<b>34.13</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
Voted:	17,00,000	0	0	0	17,00,000	15,58,333	45,885	9,93,465	-5,64,868	36.25
Charged:	0	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 17,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>15,58,333</b>	<b>45,885</b>	<b>9,93,465</b>	<b>-5,64,868</b>	<b>36.25</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 6,41,53,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,41,53,000</b>	<b>5,88,06,917</b>	<b>61,66,649</b>	<b>3,87,03,093</b>	<b>-2,01,03,824</b>	<b>34.19</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
State Non-Plan										
Voted:	5,30,18,000	0	0	0	5,30,18,000	4,85,99,833	23,51,001	3,85,10,643	-1,00,89,190	20.76
Charged:	0	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 5,30,18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,30,18,000</b>	<b>4,85,99,833</b>	<b>23,51,001</b>	<b>3,85,10,643</b>	<b>-1,00,89,190</b>	<b>20.76</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
Voted:	55,00,000	0	0	0	55,00,000	50,41,667	1,15,560	47,44,374	-2,97,293	5.90
Charged:	0	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 55,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>50,41,667</b>	<b>1,15,560</b>	<b>47,44,374</b>	<b>-2,97,293</b>	<b>5.90</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 5,85,18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,85,18,000</b>	<b>5,36,41,500</b>	<b>24,66,561</b>	<b>4,32,55,017</b>	<b>-1,03,86,483</b>	<b>19.36</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 LIVES STOCK CENSUS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
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( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Full Central Plan										
	Voted:	1,000	1,000	0	2,000	1,833	0	15,42,000	15,40,167	84,009.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>15,42,000</b>	<b>15,40,167</b>	<b>84009.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>15,42,000</b>	<b>15,40,167</b>	<b>84009.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,000	0	0	10,000	9,167	0	10,000	833	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>9,167</b>	<b>0</b>	<b>10,000</b>	<b>833</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>10,083</b>	<b>0</b>	<b>10,000</b>	<b>-83</b>	<b>0.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 EXPENDITURE ON ANIMAL WELFARE BOARD										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>10,00,000</b>	<b>83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>10,00,000</b>	<b>83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 NATIONAL PROJECT ON BOVINE BREEDING										
Full Central Plan										



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( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
<b>Sub Total(Sub):</b>	Voted: 1,000	Charged: 0	0	0	3,000	2,750	0	5,01,00,000	5,00,97,250	1821718.18
<b>Sub Total(Min):</b>	Voted: 16,36,86,000	Charged: 0	0	0	16,36,89,000	15,00,48,250	86,33,210	14,44,59,110	-55,89,140	3.72
MI 103 POULTRY DEVELOPMENT										
SB 02 CENTRAL AND DISTRICT POULTRY FARMS										
State Non-Plan										
	Voted: 4,26,56,000	Charged: 0	0	0	4,26,56,000	3,91,01,333	27,52,773	3,10,45,224	-80,56,109	20.60
<b>Sub Total(P/NP):</b>	Voted: 4,26,56,000	Charged: 0	0	0	4,26,56,000	3,91,01,333	27,52,773	3,10,45,224	-80,56,109	20.60
State Plan										
	Voted: 15,00,000	Charged: 0	0	0	15,00,000	13,75,000	56,411	8,62,473	-5,12,527	37.27
<b>Sub Total(P/NP):</b>	Voted: 15,00,000	Charged: 0	0	0	15,00,000	13,75,000	56,411	8,62,473	-5,12,527	37.27
<b>Sub Total(Sub):</b>	Voted: 4,41,56,000	Charged: 0	0	0	4,41,56,000	4,04,76,333	28,09,184	3,19,07,697	-85,68,636	21.17
SB 08 DEVELOPMENT OF BACKYARD POULTRY FARMING										
Share Central Plan										
	Voted: 1,000	Charged: 0	0	0	1,000	917	0	0	-917	100.00
<b>Sub Total(P/NP):</b>	Voted: 1,000	Charged: 0	0	0	1,000	917	0	0	-917	100.00
State Plan										
	Voted: 1,000	Charged: 0	0	0	1,000	917	0	0	-917	100.00
<b>Sub Total(P/NP):</b>	Voted: 1,000	Charged: 0	0	0	1,000	917	0	0	-917	100.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 02/2020 FISHERIES

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 2,000	0	0	2,000	1,833	0	0	-1,833	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
State Non-Plan										
		<b>Voted:</b> 2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>		<b>Voted:</b> 6,41,58,000	0	0	6,41,58,000	5,88,11,500	28,09,184	3,19,07,697	-2,69,03,803	45.75
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
State Non-Plan										
		<b>Voted:</b> 42,27,000	0	0	42,27,000	38,74,750	57,593	7,73,991	-31,00,759	80.02
		<b>Charged:</b> 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 42,27,000	0	0	42,27,000	38,74,750	57,593	7,73,991	-31,00,759	80.02
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 42,27,000	0	0	42,27,000	38,74,750	57,593	7,73,991	-31,00,759	80.02
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
SB 04 SHEEP BREEDING FARM CENTRES										
State Non-Plan										
		<b>Voted:</b> 5,36,61,000	0	0	5,36,61,000	4,91,89,250	28,38,068	3,49,19,635	-1,42,69,615	29.01
		<b>Charged:</b> 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 5,36,61,000	0	0	5,36,61,000	4,91,89,250	28,38,068	3,49,19,635	-1,42,69,615	29.01
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
State Plan										

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( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 2403 ANIMAL HUSBANDRY											
State Plan											
		Voted:	65,40,000	0	0	65,40,000	59,95,000	8,51,588	48,18,953	-11,76,047	19.62
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>65,40,000</b>	<b>0</b>	<b>0</b>	<b>65,40,000</b>	<b>59,95,000</b>	<b>8,51,588</b>	<b>48,18,953</b>	<b>-11,76,047</b>	<b>19.62</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>6,02,01,000</b>	<b>0</b>	<b>0</b>	<b>6,02,01,000</b>	<b>5,51,84,250</b>	<b>36,89,656</b>	<b>3,97,38,588</b>	<b>-1,54,45,662</b>	<b>27.99</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SUBSIDIZED RAMS TO SHEEP BREEDERS											
State Non-Plan											
		Voted:	50,00,000	0	0	50,00,000	45,83,333	50,00,000	50,00,000	4,16,667	9.09
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>4,16,667</b>	<b>9.09</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>4,16,667</b>	<b>9.09</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA											
State Non-Plan											
		Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>8,94,28,000</b>	<b>0</b>	<b>0</b>	<b>8,94,28,000</b>	<b>8,19,75,667</b>	<b>87,47,249</b>	<b>4,55,12,579</b>	<b>-3,64,63,088</b>	<b>44.48</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 106 OTHER LIVE STOCK DEVELOPMENT											
SB 01 HORSE AND MULE BREEDING SCHEME											
State Non-Plan											
		Voted:	2,37,000	0	0	2,37,000	2,17,250	971	1,85,297	-31,953	14.71
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>2,37,000</b>	<b>0</b>	<b>0</b>	<b>2,37,000</b>	<b>2,17,250</b>	<b>971</b>	<b>1,85,297</b>	<b>-31,953</b>	<b>14.71</b>





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Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
MI 107 FODDER AND FEED DEVELOPMENT	0	0	0	0	0	0	0	0	0	
SB 01 DEVELOPMENT OF FODDER AND FEED										
State Non-Plan										
Voted:	24,84,000	0	0	0	24,84,000	22,77,000	0	22,47,570	-29,430	1.29
Charged:	0	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 24,84,000	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,84,000</b>	<b>22,77,000</b>	<b>0</b>	<b>22,47,570</b>	<b>-29,430</b>	<b>1.29</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 24,84,000	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,84,000</b>	<b>22,77,000</b>	<b>0</b>	<b>22,47,570</b>	<b>-29,430</b>	<b>1.29</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 OTHER FODDER DEVELOPMENT PROJECT										
Share Central Plan										
Voted:	1,000	0	0	0	1,000	917	0	0	-917	100.00
Charged:	0	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 1,000	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 1,000	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SEED DEVELOPMENT PROGRAMME										
Full Central Plan										
Voted:	1,000	0	0	0	1,000	917	0	0	-917	100.00
Charged:	0	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 1,000	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 1,000	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 24,86,000	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,86,000</b>	<b>22,78,833</b>	<b>0</b>	<b>22,47,570</b>	<b>-31,263</b>	<b>1.37</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING										
SB 02 G.I.A. TO VETERINARY COUNCIL										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 02/2020 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Share Central Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	4,00,000	-1,50,000	27.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>0</b>	<b>4,00,000</b>	<b>-1,50,000</b>	<b>27.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	4,00,000	-1,50,000	27.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>0</b>	<b>4,00,000</b>	<b>-1,50,000</b>	<b>27.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>8,00,000</b>	<b>-3,00,000</b>	<b>27.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 G.I.A. TO PARA VETERINARY COUNCIL										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>5,00,000</b>	<b>41,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>5,00,000</b>	<b>41,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>15,58,333</b>	<b>0</b>	<b>13,00,000</b>	<b>-2,58,333</b>	<b>16.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 ADMINISTRATIVE INVESTIGATION AND STATISTICS										
SB 01 STATISTICAL UNIT										
Share Central Plan										
	Voted:	80,00,000	0	0	80,00,000	73,33,333	4,12,315	65,72,386	-7,60,947	10.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>73,33,333</b>	<b>4,12,315</b>	<b>65,72,386</b>	<b>-7,60,947</b>	<b>10.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 02/2020 FISHERIES

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	0	S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	80,00,000	0	0	80,00,000	73,33,333	7,88,270	41,70,045	-31,63,288	43.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>73,33,333</b>	<b>7,88,270</b>	<b>41,70,045</b>	<b>-31,63,288</b>	<b>43.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>1,60,00,000</b>	<b>1,46,66,667</b>	<b>12,00,585</b>	<b>1,07,42,431</b>	<b>-39,24,236</b>	<b>26.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>1,60,00,000</b>	<b>1,46,66,667</b>	<b>12,00,585</b>	<b>1,07,42,431</b>	<b>-39,24,236</b>	<b>26.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	4,74,00,000	0	0	4,74,00,000	4,34,50,000	2,43,24,000	4,86,48,000	51,98,000	11.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,74,00,000</b>	<b>0</b>	<b>0</b>	<b>4,74,00,000</b>	<b>4,34,50,000</b>	<b>2,43,24,000</b>	<b>4,86,48,000</b>	<b>51,98,000</b>	<b>11.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	53,00,000	0	0	53,00,000	48,58,333	27,03,000	54,06,000	5,47,667	11.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,00,000</b>	<b>0</b>	<b>0</b>	<b>53,00,000</b>	<b>48,58,333</b>	<b>27,03,000</b>	<b>54,06,000</b>	<b>5,47,667</b>	<b>11.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,27,00,000</b>	<b>0</b>	<b>0</b>	<b>5,27,00,000</b>	<b>4,83,08,333</b>	<b>2,70,27,000</b>	<b>5,40,54,000</b>	<b>57,45,667</b>	<b>11.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NATIONAL LIVESTOCK MISSION										
Full Central Plan										
	Voted:	1,000	1,000	0	2,000	1,833	0	6,25,000	6,23,167	33,990.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>6,25,000</b>	<b>6,23,167</b>	<b>33990.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Share Central Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 02/2020 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2403 ANIMAL HUSBANDRY									
Sub Total(Mjr): Voted:	359,19,73,000	6,000	0	359,19,79,000	329,26,47,417	26,31,28,112	271,01,25,280	-58,25,22,137	17.69
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 HEADQUARTERS, ESTABLISHMENT									
State Non-Plan									
Voted:	54,03,000	0	0	54,03,000	49,52,750	2,68,457	28,26,928	-21,25,822	42.92
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	54,03,000	0	0	54,03,000	49,52,750	2,68,457	28,26,928	-21,25,822	42.92
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	54,03,000	0	0	54,03,000	49,52,750	2,68,457	28,26,928	-21,25,822	42.92
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	54,03,000	0	0	54,03,000	49,52,750	2,68,457	28,26,928	-21,25,822	42.92
Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING									
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE									
State Non-Plan									
Voted:	5,000	0	0	5,000	4,583	0	996	-3,587	78.27
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	5,000	0	0	5,000	4,583	0	996	-3,587	78.27
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,000	0	0	5,000	4,583	0	996	-3,587	78.27
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA									
State Non-Plan									
Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	10,05,000	0	0	10,05,000	9,21,250	0	10,00,996	79,746	8.66



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 02/2020 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head Revenue</b>									
MH 2404 DAIRY DEVELOPMENT									
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES	0	0	0	0	0	0	0	0	0
State Non-Plan									
Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	28,74,014	65,85,924	-25,80,743	28.15
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 1,00,00,000	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>28,74,014</b>	<b>65,85,924</b>	<b>-25,80,743</b>	<b>28.15</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 1,00,00,000	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>28,74,014</b>	<b>65,85,924</b>	<b>-25,80,743</b>	<b>28.15</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 18,84,01,000	<b>0</b>	<b>0</b>	<b>18,84,01,000</b>	<b>17,27,00,917</b>	<b>3,49,41,795</b>	<b>13,45,08,731</b>	<b>-3,81,92,186</b>	<b>22.11</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 19,48,09,000	<b>0</b>	<b>0</b>	<b>19,48,09,000</b>	<b>17,85,74,917</b>	<b>3,52,10,252</b>	<b>13,83,36,655</b>	<b>-4,02,38,262</b>	<b>22.53</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2405 FISHERIES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE LEVEL									
State Non-Plan									
Voted:	1,89,20,000	0	0	1,89,20,000	1,73,43,333	15,77,562	1,62,55,205	-10,88,128	6.27
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 1,89,20,000	<b>0</b>	<b>0</b>	<b>1,89,20,000</b>	<b>1,73,43,333</b>	<b>15,77,562</b>	<b>1,62,55,205</b>	<b>-10,88,128</b>	<b>6.27</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
Voted:	16,00,000	0	0	16,00,000	14,66,667	49,674	14,00,258	-66,409	4.53
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 16,00,000	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>14,66,667</b>	<b>49,674</b>	<b>14,00,258</b>	<b>-66,409</b>	<b>4.53</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 2,05,20,000	<b>0</b>	<b>0</b>	<b>2,05,20,000</b>	<b>1,88,10,000</b>	<b>16,27,236</b>	<b>1,76,55,463</b>	<b>-11,54,537</b>	<b>6.14</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT LEVEL									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 02/2020 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
State Non-Plan										
	Voted:	12,99,78,000	0	0	12,99,78,000	11,91,46,500	84,15,079	8,81,95,041	-3,09,51,459	25.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,99,78,000</b>	<b>0</b>	<b>0</b>	<b>12,99,78,000</b>	<b>11,91,46,500</b>	<b>84,15,079</b>	<b>8,81,95,041</b>	<b>-3,09,51,459</b>	<b>25.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,99,78,000</b>	<b>0</b>	<b>0</b>	<b>12,99,78,000</b>	<b>11,91,46,500</b>	<b>84,15,079</b>	<b>8,81,95,041</b>	<b>-3,09,51,459</b>	<b>25.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,04,98,000</b>	<b>0</b>	<b>0</b>	<b>15,04,98,000</b>	<b>13,79,56,500</b>	<b>1,00,42,315</b>	<b>10,58,50,504</b>	<b>-3,21,05,996</b>	<b>23.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
State Plan										
	Voted:	1,42,73,000	0	0	1,42,73,000	1,30,83,583	7,83,530	1,29,26,664	-1,56,919	1.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,42,73,000</b>	<b>0</b>	<b>0</b>	<b>1,42,73,000</b>	<b>1,30,83,583</b>	<b>7,83,530</b>	<b>1,29,26,664</b>	<b>-1,56,919</b>	<b>1.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,42,73,000</b>	<b>0</b>	<b>0</b>	<b>1,42,73,000</b>	<b>1,30,83,583</b>	<b>7,83,530</b>	<b>1,29,26,664</b>	<b>-1,56,919</b>	<b>1.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES										
State Plan										
	Voted:	80,70,000	0	0	80,70,000	73,97,500	7,41,154	47,03,640	-26,93,860	36.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,70,000</b>	<b>0</b>	<b>0</b>	<b>80,70,000</b>	<b>73,97,500</b>	<b>7,41,154</b>	<b>47,03,640</b>	<b>-26,93,860</b>	<b>36.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,70,000</b>	<b>0</b>	<b>0</b>	<b>80,70,000</b>	<b>73,97,500</b>	<b>7,41,154</b>	<b>47,03,640</b>	<b>-26,93,860</b>	<b>36.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
State Plan										
	Voted:	18,70,000	0	0	18,70,000	17,14,167	2,59,105	13,24,835	-3,89,332	22.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,70,000</b>	<b>0</b>	<b>0</b>	<b>18,70,000</b>	<b>17,14,167</b>	<b>2,59,105</b>	<b>13,24,835</b>	<b>-3,89,332</b>	<b>22.71</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 02/2020 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
State Plan										
	Voted:	71,03,000	0	0	71,03,000	65,11,083	0	57,48,037	-7,63,046	11.72
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	7,33,333	10,54,500	10,54,500	3,21,167	43.80
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,000	0	0	45,000	41,250	856	856	-40,394	97.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>79,48,000</b>	<b>0</b>	<b>0</b>	<b>79,48,000</b>	<b>72,85,667</b>	<b>10,55,356</b>	<b>68,03,393</b>	<b>-4,82,274</b>	<b>6.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,93,48,000</b>	<b>1,000</b>	<b>0</b>	<b>7,93,49,000</b>	<b>7,27,36,583</b>	<b>48,85,401</b>	<b>6,65,40,276</b>	<b>-61,96,307</b>	<b>8.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,71,62,000</b>	<b>1,000</b>	<b>0</b>	<b>10,71,63,000</b>	<b>9,82,32,750</b>	<b>1,34,01,890</b>	<b>9,22,28,115</b>	<b>-60,04,635</b>	<b>6.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING										
SB 02 TRAINING										
State Plan										
	Voted:	1,20,000	0	0	1,20,000	1,10,000	0	1,19,993	9,993	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,10,000</b>	<b>0</b>	<b>1,19,993</b>	<b>9,993</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,10,000</b>	<b>0</b>	<b>1,19,993</b>	<b>9,993</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,20,000</b>	<b>0</b>	<b>0</b>	<b>1,20,000</b>	<b>1,10,000</b>	<b>0</b>	<b>1,19,993</b>	<b>9,993</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 RISK FUND FOR FISHERMEN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 02/2020 FISHERIES

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
State Plan										
	Voted:	2,25,000	0	0	2,25,000	2,06,250	0	2,12,400	6,150	2.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>2,25,000</b>	<b>2,06,250</b>	<b>0</b>	<b>2,12,400</b>	<b>6,150</b>	<b>2.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,000</b>	<b>0</b>	<b>0</b>	<b>2,25,000</b>	<b>2,06,250</b>	<b>0</b>	<b>2,12,400</b>	<b>6,150</b>	<b>2.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME										
State Plan										
	Voted:	7,50,000	0	0	7,50,000	6,87,500	7,49,925	7,49,925	62,425	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>6,87,500</b>	<b>7,49,925</b>	<b>7,49,925</b>	<b>62,425</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>6,87,500</b>	<b>7,49,925</b>	<b>7,49,925</b>	<b>62,425</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,75,000</b>	<b>0</b>	<b>0</b>	<b>9,75,000</b>	<b>8,93,750</b>	<b>7,49,925</b>	<b>9,62,325</b>	<b>68,575</b>	<b>7.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>25,87,55,000</b>	<b>1,000</b>	<b>0</b>	<b>25,87,56,000</b>	<b>23,71,93,000</b>	<b>2,41,94,130</b>	<b>19,91,60,937</b>	<b>-3,80,32,063</b>	<b>16.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>406,03,15,000</b>	<b>7,000</b>	<b>0</b>	<b>406,03,22,000</b>	<b>372,19,61,833</b>	<b>32,42,42,923</b>	<b>305,76,07,096</b>	<b>-66,43,54,737</b>	<b>17.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS										
Share Central Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 02/2020 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Capital										
MH 4405 CAPITAL OUTLAY ON FISHERIES										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,14,50,000	62,00,000	0	1,76,50,000	1,61,79,167	65,00,000	1,76,50,000	14,70,833	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,14,50,000	62,00,000	0	1,76,50,000	1,61,79,167	65,00,000	1,76,50,000	14,70,833	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTANANCE OF CARP. FARMS										
State Plan										
	<b>Voted:</b>	39,35,000	0	0	39,35,000	36,07,083	0	39,35,000	3,27,917	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,35,000	0	0	39,35,000	36,07,083	0	39,35,000	3,27,917	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,35,000	0	0	39,35,000	36,07,083	0	39,35,000	3,27,917	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION WORK UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	<b>Voted:</b>	24,00,000	3,00,000	0	27,00,000	24,75,000	0	27,00,000	2,25,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,00,000	3,00,000	0	27,00,000	24,75,000	0	27,00,000	2,25,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	<b>Voted:</b>	6,00,000	0	0	6,00,000	5,50,000	0	3,00,000	-2,50,000	45.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,00,000	0	0	6,00,000	5,50,000	0	3,00,000	-2,50,000	45.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,00,000	3,00,000	0	33,00,000	30,25,000	0	30,00,000	-25,000	0.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 NEEL KRANTI AKIKRIT MATSYA PALAN AVAM VIKASH										
Share Central Plan										
	<b>Voted:</b>	40,00,000	99,10,500	0	1,39,10,500	1,27,51,292	0	34,80,000	-92,71,292	72.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	40,00,000	99,10,500	0	1,39,10,500	1,27,51,292	0	34,80,000	-92,71,292	72.71







APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	1,90,13,000	0	0	1,90,13,000	1,74,28,583	37,314	1,66,28,442	-8,00,141	4.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,90,13,000	0	0	1,90,13,000	1,74,28,583	37,314	1,66,28,442	-8,00,141	4.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,91,06,000	0	0	14,91,06,000	13,66,80,500	19,18,336	7,04,12,835	-6,62,67,665	48.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 101 HEALTH SUB-CENTRES										
SB 01 HEALTH SUB CENTRES										
State Non-Plan										
	Voted:	13,74,89,000	0	0	13,74,89,000	12,60,31,583	91,88,983	8,20,13,896	-4,40,17,687	34.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,74,89,000	0	0	13,74,89,000	12,60,31,583	91,88,983	8,20,13,896	-4,40,17,687	34.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,74,89,000	0	0	13,74,89,000	12,60,31,583	91,88,983	8,20,13,896	-4,40,17,687	34.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,74,89,000	0	0	13,74,89,000	12,60,31,583	91,88,983	8,20,13,896	-4,40,17,687	34.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PRIMARY HEALTH CENTRES										
SB 01 PRIMARY HEALTH CENTRES										
State Non-Plan										
	Voted:	3,29,73,000	0	0	3,29,73,000	3,02,25,250	40,44,202	2,05,13,864	-97,11,386	32.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,73,000	0	0	3,29,73,000	3,02,25,250	40,44,202	2,05,13,864	-97,11,386	32.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,73,000	0	0	3,29,73,000	3,02,25,250	40,44,202	2,05,13,864	-97,11,386	32.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,29,73,000	0	0	3,29,73,000	3,02,25,250	40,44,202	2,05,13,864	-97,11,386	32.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COMMUNITY HEALTH CENTRES										
SB 01 COMMUNITY HEALTH CENTRES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	88,44,000	0	0	88,44,000	81,07,000	2,22,168	20,90,960	-60,16,040	74.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>88,44,000</b>	<b>0</b>	<b>0</b>	<b>88,44,000</b>	<b>81,07,000</b>	<b>2,22,168</b>	<b>20,90,960</b>	<b>-60,16,040</b>	<b>74.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>88,44,000</b>	<b>0</b>	<b>0</b>	<b>88,44,000</b>	<b>81,07,000</b>	<b>2,22,168</b>	<b>20,90,960</b>	<b>-60,16,040</b>	<b>74.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>88,44,000</b>	<b>0</b>	<b>0</b>	<b>88,44,000</b>	<b>81,07,000</b>	<b>2,22,168</b>	<b>20,90,960</b>	<b>-60,16,040</b>	<b>74.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	3,50,000	0	0	3,50,000	3,20,833	0	49,328	-2,71,505	84.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,20,833</b>	<b>0</b>	<b>49,328</b>	<b>-2,71,505</b>	<b>84.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,20,833</b>	<b>0</b>	<b>49,328</b>	<b>-2,71,505</b>	<b>84.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,20,833</b>	<b>0</b>	<b>49,328</b>	<b>-2,71,505</b>	<b>84.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 04 PURCHASE OF ANTI T.B.DRUGS										
State Non-Plan										
	Voted:	1,61,000	0	0	1,61,000	1,47,583	5,300	16,300	-1,31,283	88.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>1,47,583</b>	<b>5,300</b>	<b>16,300</b>	<b>-1,31,283</b>	<b>88.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>1,47,583</b>	<b>5,300</b>	<b>16,300</b>	<b>-1,31,283</b>	<b>88.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>1,47,583</b>	<b>5,300</b>	<b>16,300</b>	<b>-1,31,283</b>	<b>88.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,98,17,000</b>	<b>0</b>	<b>0</b>	<b>17,98,17,000</b>	<b>16,48,32,250</b>	<b>1,34,60,653</b>	<b>10,46,84,348</b>	<b>-6,01,47,902</b>	<b>36.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										









APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	19,680	3,75,070	8,403	2.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>19,680</b>	<b>3,75,070</b>	<b>8,403</b>	<b>2.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>19,680</b>	<b>3,75,070</b>	<b>8,403</b>	<b>2.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>19,680</b>	<b>3,75,070</b>	<b>8,403</b>	<b>2.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 05 HORTICULTURE DEVELOPMENT										
State Non-Plan										
	Voted:	15,17,000	0	0	15,17,000	13,90,583	1,12,930	2,36,286	-11,54,297	83.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,17,000</b>	<b>0</b>	<b>0</b>	<b>15,17,000</b>	<b>13,90,583</b>	<b>1,12,930</b>	<b>2,36,286</b>	<b>-11,54,297</b>	<b>83.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,17,000</b>	<b>0</b>	<b>0</b>	<b>15,17,000</b>	<b>13,90,583</b>	<b>1,12,930</b>	<b>2,36,286</b>	<b>-11,54,297</b>	<b>83.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
State Non-Plan										
	Voted:	11,38,000	0	0	11,38,000	10,43,167	74,306	3,01,327	-7,41,840	71.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,38,000</b>	<b>0</b>	<b>0</b>	<b>11,38,000</b>	<b>10,43,167</b>	<b>74,306</b>	<b>3,01,327</b>	<b>-7,41,840</b>	<b>71.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,38,000</b>	<b>0</b>	<b>0</b>	<b>11,38,000</b>	<b>10,43,167</b>	<b>74,306</b>	<b>3,01,327</b>	<b>-7,41,840</b>	<b>71.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 MARKETING AND QUALITY CONTROL										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,14,30,000	0	0	1,14,30,000	1,04,77,500	10,17,180	93,92,709	-10,84,791	10.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,14,30,000	0	0	1,14,30,000	1,04,77,500	10,17,180	93,92,709	-10,84,791	10.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,14,30,000	0	0	1,14,30,000	1,04,77,500	10,17,180	93,92,709	-10,84,791	10.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
State Non-Plan										
	<b>Voted:</b>	5,39,80,000	0	0	5,39,80,000	4,94,81,667	5,04,000	1,00,16,370	-3,94,65,297	79.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,39,80,000	0	0	5,39,80,000	4,94,81,667	5,04,000	1,00,16,370	-3,94,65,297	79.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,39,80,000	0	0	5,39,80,000	4,94,81,667	5,04,000	1,00,16,370	-3,94,65,297	79.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,39,80,000	0	0	5,39,80,000	4,94,81,667	5,04,000	1,00,16,370	-3,94,65,297	79.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	5,39,80,000	0	0	5,39,80,000	4,94,81,667	5,04,000	1,00,16,370	-3,94,65,297	79.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	5,39,80,000	0	0	5,39,80,000	4,94,81,667	5,04,000	1,00,16,370	-3,94,65,297	79.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 05 SUBSIDIES TO SSI'S										
State Non-Plan										
	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	33,05,000	0	0	33,05,000	30,29,583	0	0	-30,29,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,05,000</b>	<b>0</b>	<b>0</b>	<b>33,05,000</b>	<b>30,29,583</b>	<b>0</b>	<b>0</b>	<b>-30,29,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,05,000</b>	<b>0</b>	<b>0</b>	<b>33,05,000</b>	<b>30,29,583</b>	<b>0</b>	<b>0</b>	<b>-30,29,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,05,000</b>	<b>0</b>	<b>0</b>	<b>35,05,000</b>	<b>32,12,917</b>	<b>0</b>	<b>0</b>	<b>-32,12,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	50,000	-41,667	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>50,000</b>	<b>-41,667</b>	<b>45.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>50,000</b>	<b>-41,667</b>	<b>45.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>50,000</b>	<b>-41,667</b>	<b>45.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>36,05,000</b>	<b>0</b>	<b>0</b>	<b>36,05,000</b>	<b>33,04,583</b>	<b>0</b>	<b>50,000</b>	<b>-32,54,583</b>	<b>98.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
State Plan										
	Voted:	7,53,11,000	0	0	7,53,11,000	6,90,35,083	54,45,216	5,08,89,299	-1,81,45,784	26.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,53,11,000</b>	<b>0</b>	<b>0</b>	<b>7,53,11,000</b>	<b>6,90,35,083</b>	<b>54,45,216</b>	<b>5,08,89,299</b>	<b>-1,81,45,784</b>	<b>26.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,53,11,000</b>	<b>0</b>	<b>0</b>	<b>7,53,11,000</b>	<b>6,90,35,083</b>	<b>54,45,216</b>	<b>5,08,89,299</b>	<b>-1,81,45,784</b>	<b>26.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EVALUATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Plan										
	Voted:	5,37,79,000	0	0	5,37,79,000	4,92,97,417	34,99,540	3,81,02,701	-1,11,94,716	22.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,37,79,000</b>	<b>0</b>	<b>0</b>	<b>5,37,79,000</b>	<b>4,92,97,417</b>	<b>34,99,540</b>	<b>3,81,02,701</b>	<b>-1,11,94,716</b>	<b>22.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,37,79,000</b>	<b>0</b>	<b>0</b>	<b>5,37,79,000</b>	<b>4,92,97,417</b>	<b>34,99,540</b>	<b>3,81,02,701</b>	<b>-1,11,94,716</b>	<b>22.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 STATE INNOVATION FUND										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 HUMAN DEVELOPMENT FOR BRIDGING INEQUALITIES										
State Plan										
	Voted:	26,10,000	0	0	26,10,000	23,92,500	0	60,000	-23,32,500	97.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,10,000</b>	<b>0</b>	<b>0</b>	<b>26,10,000</b>	<b>23,92,500</b>	<b>0</b>	<b>60,000</b>	<b>-23,32,500</b>	<b>97.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,10,000</b>	<b>0</b>	<b>0</b>	<b>26,10,000</b>	<b>23,92,500</b>	<b>0</b>	<b>60,000</b>	<b>-23,32,500</b>	<b>97.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,17,00,000</b>	<b>0</b>	<b>0</b>	<b>15,17,00,000</b>	<b>13,90,58,333</b>	<b>89,44,756</b>	<b>8,90,52,000</b>	<b>-5,00,06,333</b>	<b>35.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,17,00,000</b>	<b>0</b>	<b>0</b>	<b>15,17,00,000</b>	<b>13,90,58,333</b>	<b>89,44,756</b>	<b>8,90,52,000</b>	<b>-5,00,06,333</b>	<b>35.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>74,65,20,000</b>	<b>0</b>	<b>0</b>	<b>74,65,20,000</b>	<b>68,43,10,000</b>	<b>3,82,16,942</b>	<b>42,08,15,387</b>	<b>-26,34,94,613</b>	<b>38.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	12,20,00,000	0	0	12,20,00,000	11,18,33,333	1,16,02,274	8,46,17,043	-2,72,16,290	24.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,20,00,000	0	0	12,20,00,000	11,18,33,333	1,16,02,274	8,46,17,043	-2,72,16,290	24.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,20,00,000	0	0	12,20,00,000	11,18,33,333	1,16,02,274	8,46,17,043	-2,72,16,290	24.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,20,00,000	0	0	12,20,00,000	11,18,33,333	1,16,02,274	8,46,17,043	-2,72,16,290	24.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
State Plan										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	1,27,996	13,58,453	-23,08,214	62.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	36,66,667	1,27,996	13,58,453	-23,08,214	62.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	36,66,667	1,27,996	13,58,453	-23,08,214	62.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,00,000	0	0	40,00,000	36,66,667	1,27,996	13,58,453	-23,08,214	62.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,00,000	0	0	1,15,00,000	1,05,41,667	1,27,996	13,58,453	-91,83,214	87.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	41,25,000	13,57,692	25,81,662	-15,43,338	37.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>13,57,692</b>	<b>25,81,662</b>	<b>-15,43,338</b>	<b>37.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>13,57,692</b>	<b>25,81,662</b>	<b>-15,43,338</b>	<b>37.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>13,57,692</b>	<b>25,81,662</b>	<b>-15,43,338</b>	<b>37.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>13,57,692</b>	<b>25,81,662</b>	<b>-15,43,338</b>	<b>37.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS										
State Plan										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	9,65,832	24,56,802	-12,09,865	33.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>9,65,832</b>	<b>24,56,802</b>	<b>-12,09,865</b>	<b>33.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>9,65,832</b>	<b>24,56,802</b>	<b>-12,09,865</b>	<b>33.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>9,65,832</b>	<b>24,56,802</b>	<b>-12,09,865</b>	<b>33.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>9,65,832</b>	<b>24,56,802</b>	<b>-12,09,865</b>	<b>33.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 800 OTHER EXPENDITURE										
SB 02 FORESTRY										
State Plan										











APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
State Non-Plan										
	Voted:	17,87,000	0	0	17,87,000	16,38,083	1,53,164	16,24,334	-13,749	.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,87,000</b>	<b>0</b>	<b>0</b>	<b>17,87,000</b>	<b>16,38,083</b>	<b>1,53,164</b>	<b>16,24,334</b>	<b>-13,749</b>	<b>0.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,87,000</b>	<b>0</b>	<b>0</b>	<b>17,87,000</b>	<b>16,38,083</b>	<b>1,53,164</b>	<b>16,24,334</b>	<b>-13,749</b>	<b>0.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,87,000</b>	<b>0</b>	<b>0</b>	<b>17,87,000</b>	<b>16,38,083</b>	<b>1,53,164</b>	<b>16,24,334</b>	<b>-13,749</b>	<b>0.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,82,44,000</b>	<b>0</b>	<b>0</b>	<b>22,82,44,000</b>	<b>20,92,23,667</b>	<b>85,02,923</b>	<b>12,82,19,298</b>	<b>-8,10,04,369</b>	<b>38.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	16,05,21,000	0	0	16,05,21,000	14,71,44,250	76,94,726	9,05,75,659	-5,65,68,591	38.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,05,21,000</b>	<b>0</b>	<b>0</b>	<b>16,05,21,000</b>	<b>14,71,44,250</b>	<b>76,94,726</b>	<b>9,05,75,659</b>	<b>-5,65,68,591</b>	<b>38.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,05,21,000</b>	<b>0</b>	<b>0</b>	<b>16,05,21,000</b>	<b>14,71,44,250</b>	<b>76,94,726</b>	<b>9,05,75,659</b>	<b>-5,65,68,591</b>	<b>38.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	369,35,31,000	0	0	369,35,31,000	338,57,36,750	22,94,44,878	252,50,38,246	-86,06,98,504	25.42
	Charged:	0	3,99,154	0	3,99,154	3,65,891	0	0	-3,65,891	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>369,35,31,000</b>	<b>0</b>	<b>0</b>	<b>369,35,31,000</b>	<b>338,57,36,750</b>	<b>22,94,44,878</b>	<b>252,50,38,246</b>	<b>-86,06,98,504</b>	<b>25.42</b>
	<b>Charged:</b>	<b>0</b>	<b>3,99,154</b>	<b>0</b>	<b>3,99,154</b>	<b>3,65,891</b>	<b>0</b>	<b>0</b>	<b>-3,65,891</b>	<b>100.00</b>
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	11,47,00,000	0	0	11,47,00,000	10,51,41,667	53,31,203	5,74,79,609	-4,76,62,058	45.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,47,00,000</b>	<b>0</b>	<b>0</b>	<b>11,47,00,000</b>	<b>10,51,41,667</b>	<b>53,31,203</b>	<b>5,74,79,609</b>	<b>-4,76,62,058</b>	<b>45.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>380,82,31,000</b>	<b>0</b>	<b>0</b>	<b>380,82,31,000</b>	<b>349,08,78,417</b>	<b>23,47,76,081</b>	<b>258,25,17,855</b>	<b>-90,83,60,562</b>	<b>26.02</b>
	<b>Charged:</b>	<b>0</b>	<b>3,99,154</b>	<b>0</b>	<b>3,99,154</b>	<b>3,65,891</b>	<b>0</b>	<b>0</b>	<b>-3,65,891</b>	<b>100.00</b>
SB 03 GRANT-IN-AID TO NATURAL RESOURSE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
State Plan										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,60,41,667	51,33,025	1,38,83,025	-21,58,642	13.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,60,41,667</b>	<b>51,33,025</b>	<b>1,38,83,025</b>	<b>-21,58,642</b>	<b>13.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,60,41,667</b>	<b>51,33,025</b>	<b>1,38,83,025</b>	<b>-21,58,642</b>	<b>13.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>398,62,52,000</b>	<b>0</b>	<b>0</b>	<b>398,62,52,000</b>	<b>365,40,64,333</b>	<b>24,76,03,832</b>	<b>268,69,76,539</b>	<b>-96,70,87,794</b>	<b>26.47</b>
	<b>Charged:</b>	<b>0</b>	<b>3,99,154</b>	<b>0</b>	<b>3,99,154</b>	<b>3,65,891</b>	<b>0</b>	<b>0</b>	<b>-3,65,891</b>	<b>100.00</b>
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
State Plan										
	Voted:	8,80,00,000	0	0	8,80,00,000	8,06,66,667	59,23,361	3,45,25,983	-4,61,40,684	57.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,80,00,000</b>	<b>0</b>	<b>0</b>	<b>8,80,00,000</b>	<b>8,06,66,667</b>	<b>59,23,361</b>	<b>3,45,25,983</b>	<b>-4,61,40,684</b>	<b>57.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,80,00,000</b>	<b>0</b>	<b>0</b>	<b>8,80,00,000</b>	<b>8,06,66,667</b>	<b>59,23,361</b>	<b>3,45,25,983</b>	<b>-4,61,40,684</b>	<b>57.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,80,00,000</b>	<b>0</b>	<b>0</b>	<b>8,80,00,000</b>	<b>8,06,66,667</b>	<b>59,23,361</b>	<b>3,45,25,983</b>	<b>-4,61,40,684</b>	<b>57.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	29,00,000	0	0	29,00,000	26,58,333	1,66,500	17,06,950	-9,51,383	35.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,00,000</b>	<b>0</b>	<b>0</b>	<b>29,00,000</b>	<b>26,58,333</b>	<b>1,66,500</b>	<b>17,06,950</b>	<b>-9,51,383</b>	<b>35.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,38,23,000</b>	<b>0</b>	<b>0</b>	<b>3,38,23,000</b>	<b>3,10,04,417</b>	<b>12,14,887</b>	<b>1,46,56,000</b>	<b>-1,63,48,417</b>	<b>52.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 WORKING PLAN ORGANISATION										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	41,25,000	6,370	5,61,312	-35,63,688	86.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>6,370</b>	<b>5,61,312</b>	<b>-35,63,688</b>	<b>86.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>6,370</b>	<b>5,61,312</b>	<b>-35,63,688</b>	<b>86.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HIMACHAL PRADESH FOREST ECO SYSTEM CLIMATE PROOFING PROJECT										
State Plan										
	Voted:	32,91,00,000	0	0	32,91,00,000	30,16,75,000	1,40,72,744	20,36,53,112	-9,80,21,888	32.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,91,00,000</b>	<b>0</b>	<b>0</b>	<b>32,91,00,000</b>	<b>30,16,75,000</b>	<b>1,40,72,744</b>	<b>20,36,53,112</b>	<b>-9,80,21,888</b>	<b>32.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,91,00,000</b>	<b>0</b>	<b>0</b>	<b>32,91,00,000</b>	<b>30,16,75,000</b>	<b>1,40,72,744</b>	<b>20,36,53,112</b>	<b>-9,80,21,888</b>	<b>32.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	23,03,00,000	3,000	0	23,03,03,000	21,11,11,083	57,648	19,94,48,190	-1,16,62,893	5.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,03,00,000</b>	<b>3,000</b>	<b>0</b>	<b>23,03,03,000</b>	<b>21,11,11,083</b>	<b>57,648</b>	<b>19,94,48,190</b>	<b>-1,16,62,893</b>	<b>5.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,03,00,000</b>	<b>3,000</b>	<b>0</b>	<b>23,03,03,000</b>	<b>21,11,11,083</b>	<b>57,648</b>	<b>19,94,48,190</b>	<b>-1,16,62,893</b>	<b>5.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 FOREST FIRE MANAGEMENT SCHEME										
State Plan										
	Voted:	66,00,000	0	0	66,00,000	60,50,000	31,100	26,76,750	-33,73,250	55.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>60,50,000</b>	<b>31,100</b>	<b>26,76,750</b>	<b>-33,73,250</b>	<b>55.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>60,50,000</b>	<b>31,100</b>	<b>26,76,750</b>	<b>-33,73,250</b>	<b>55.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>61,49,29,000</b>	<b>3,000</b>	<b>0</b>	<b>61,49,32,000</b>	<b>56,36,87,667</b>	<b>1,55,08,088</b>	<b>42,23,41,733</b>	<b>-14,13,45,934</b>	<b>25.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 SOCIAL AND FARM FORESTRY										
SB 01 DEVELOPMENT OF PASTURES & GRAZING										
State Non-Plan										
	Voted:	13,55,000	0	0	13,55,000	12,42,083	83,360	10,57,439	-1,84,644	14.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,55,000</b>	<b>0</b>	<b>0</b>	<b>13,55,000</b>	<b>12,42,083</b>	<b>83,360</b>	<b>10,57,439</b>	<b>-1,84,644</b>	<b>14.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	16,517	66,53,832	-2,21,168	3.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>68,75,000</b>	<b>16,517</b>	<b>66,53,832</b>	<b>-2,21,168</b>	<b>3.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>88,55,000</b>	<b>0</b>	<b>0</b>	<b>88,55,000</b>	<b>81,17,083</b>	<b>99,877</b>	<b>77,11,271</b>	<b>-4,05,812</b>	<b>5.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 IMPROVEMENT OF TREE COVER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	13,50,00,000	0	0	13,50,00,000	12,37,50,000	9,23,410	12,35,51,597	-1,98,403	.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>12,37,50,000</b>	<b>9,23,410</b>	<b>12,35,51,597</b>	<b>-1,98,403</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>12,37,50,000</b>	<b>9,23,410</b>	<b>12,35,51,597</b>	<b>-1,98,403</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 RAISING NURSERIES FOR DEPARTMENTAL PLANTING & PUBLIC DISTRIBUTION										
State Plan										
	Voted:	8,85,00,000	0	0	8,85,00,000	8,11,25,000	38,51,478	4,03,17,538	-4,08,07,462	50.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,85,00,000</b>	<b>0</b>	<b>0</b>	<b>8,85,00,000</b>	<b>8,11,25,000</b>	<b>38,51,478</b>	<b>4,03,17,538</b>	<b>-4,08,07,462</b>	<b>50.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,85,00,000</b>	<b>0</b>	<b>0</b>	<b>8,85,00,000</b>	<b>8,11,25,000</b>	<b>38,51,478</b>	<b>4,03,17,538</b>	<b>-4,08,07,462</b>	<b>50.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAINTENANCE OF PLANTATION AND NURSERIES										
State Non-Plan										
	Voted:	2,00,93,000	0	0	2,00,93,000	1,84,18,583	4,15,229	1,80,73,979	-3,44,604	1.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,93,000</b>	<b>0</b>	<b>0</b>	<b>2,00,93,000</b>	<b>1,84,18,583</b>	<b>4,15,229</b>	<b>1,80,73,979</b>	<b>-3,44,604</b>	<b>1.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,75,00,000	0	0	2,75,00,000	2,52,08,333	6,88,150	2,01,64,849	-50,43,484	20.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>2,75,00,000</b>	<b>2,52,08,333</b>	<b>6,88,150</b>	<b>2,01,64,849</b>	<b>-50,43,484</b>	<b>20.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,75,93,000</b>	<b>0</b>	<b>0</b>	<b>4,75,93,000</b>	<b>4,36,26,917</b>	<b>11,03,379</b>	<b>3,82,38,828</b>	<b>-53,88,089</b>	<b>12.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 33 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE-NATIONAL BAMBOO MISSION										
Share Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2406 FORESTRY AND WILD LIFE									
State Plan									
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>1,00,83,333</b>	<b>0</b>	<b>-1,00,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 36 NAGAR VAN UDYAN YOJNA									
State Plan									
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>-18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>-18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE									
State Plan									
	Voted:	26,93,00,000	1,000	0	26,93,01,000	24,68,59,250	85,37,404	-15,69,60,985	63.58
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,93,00,000</b>	<b>1,000</b>	<b>0</b>	<b>26,93,01,000</b>	<b>24,68,59,250</b>	<b>85,37,404</b>	<b>-15,69,60,985</b>	<b>63.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,93,00,000</b>	<b>1,000</b>	<b>0</b>	<b>26,93,01,000</b>	<b>24,68,59,250</b>	<b>85,37,404</b>	<b>-15,69,60,985</b>	<b>63.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 38 SAMUDIAK VAN SAMVARDHAN YOJNA									
State Plan									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	8,68,774	-83,89,818	45.76
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>8,68,774</b>	<b>-83,89,818</b>	<b>45.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>8,68,774</b>	<b>-83,89,818</b>	<b>45.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 39 EXPERIMENTAL SILVICULTURAL FELLING									







APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,56,98,000	0	0	1,56,98,000	1,43,89,833	3,99,532	15,64,353	-1,28,25,480	89.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 AMENITIES TO STAFF AND LABOUR										
State Plan										
	Voted:	35,00,000	0	0	35,00,000	32,08,333	12,80,000	12,80,000	-19,28,333	60.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	35,00,000	0	0	35,00,000	32,08,333	12,80,000	12,80,000	-19,28,333	60.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	35,00,000	0	0	35,00,000	32,08,333	12,80,000	12,80,000	-19,28,333	60.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 NEW FORESTRY SCHEME (SANJHI VAN YOJNA)										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	1,01,950	28,53,674	-26,46,326	48.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	55,00,000	1,01,950	28,53,674	-26,46,326	48.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	55,00,000	1,01,950	28,53,674	-26,46,326	48.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 SAMRITI VAN YOJNA										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 VIDYARTHI VAN MITTAR YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	2,91,284	44,36,208	-1,38,97,125	75.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>2,91,284</b>	<b>44,36,208</b>	<b>-1,38,97,125</b>	<b>75.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>2,91,284</b>	<b>44,36,208</b>	<b>-1,38,97,125</b>	<b>75.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 VAN SAMRIDHI JAN SAMRIDHI										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	49,500	24,50,869	-1,12,99,131	82.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>49,500</b>	<b>24,50,869</b>	<b>-1,12,99,131</b>	<b>82.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>49,500</b>	<b>24,50,869</b>	<b>-1,12,99,131</b>	<b>82.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,65,00,000</b>	<b>0</b>	<b>0</b>	<b>4,65,00,000</b>	<b>4,26,25,000</b>	<b>17,22,734</b>	<b>1,10,20,751</b>	<b>-3,16,04,249</b>	<b>74.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>540,45,27,000</b>	<b>8,000</b>	<b>0</b>	<b>540,45,35,000</b>	<b>495,41,57,083</b>	<b>29,53,12,676</b>	<b>350,87,62,020</b>	<b>-144,53,95,063</b>	<b>29.18</b>
	<b>Charged:</b>	<b>0</b>	<b>3,99,154</b>	<b>0</b>	<b>3,99,154</b>	<b>3,65,891</b>	<b>0</b>	<b>0</b>	<b>-3,65,891</b>	<b>100.00</b>
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
State Non-Plan										
	Voted:	13,57,70,000	0	0	13,57,70,000	12,44,55,833	76,45,611	8,77,61,504	-3,66,94,329	29.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,57,70,000</b>	<b>0</b>	<b>0</b>	<b>13,57,70,000</b>	<b>12,44,55,833</b>	<b>76,45,611</b>	<b>8,77,61,504</b>	<b>-3,66,94,329</b>	<b>29.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,35,00,000	0	0	3,35,00,000	3,07,08,333	10,32,569	1,69,61,944	-1,37,46,389	44.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,35,00,000</b>	<b>0</b>	<b>0</b>	<b>3,35,00,000</b>	<b>3,07,08,333</b>	<b>10,32,569</b>	<b>1,69,61,944</b>	<b>-1,37,46,389</b>	<b>44.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>16,92,70,000</b>	<b>0</b>	<b>0</b>	<b>16,92,70,000</b>	<b>15,51,64,167</b>	<b>86,78,180</b>	<b>10,47,23,448</b>	<b>-5,04,40,719</b>	<b>32.51</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Share Central Plan										
	Voted:	3,04,00,000	0	0	3,04,00,000	2,78,66,667	0	1,61,23,853	-1,17,42,814	42.14
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,04,00,000</b>	<b>0</b>	<b>0</b>	<b>3,04,00,000</b>	<b>2,78,66,667</b>	<b>0</b>	<b>1,61,23,853</b>	<b>-1,17,42,814</b>	<b>42.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	60,50,000	0	0	60,50,000	55,45,833	0	14,48,802	-40,97,031	73.88
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,50,000</b>	<b>0</b>	<b>0</b>	<b>60,50,000</b>	<b>55,45,833</b>	<b>0</b>	<b>14,48,802</b>	<b>-40,97,031</b>	<b>73.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,64,50,000</b>	<b>0</b>	<b>0</b>	<b>3,64,50,000</b>	<b>3,34,12,500</b>	<b>0</b>	<b>1,75,72,655</b>	<b>-1,58,39,845</b>	<b>47.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,57,20,000</b>	<b>0</b>	<b>0</b>	<b>20,57,20,000</b>	<b>18,85,76,667</b>	<b>86,78,180</b>	<b>12,22,96,103</b>	<b>-6,62,80,564</b>	<b>35.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
State Non-Plan										
	Voted:	2,20,90,000	0	0	2,20,90,000	2,02,49,167	16,76,521	1,77,54,627	-24,94,540	12.32
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,90,000</b>	<b>0</b>	<b>0</b>	<b>2,20,90,000</b>	<b>2,02,49,167</b>	<b>16,76,521</b>	<b>1,77,54,627</b>	<b>-24,94,540</b>	<b>12.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	2,10,00,000	0	0	2,10,00,000	1,92,50,000	2,88,487	74,25,476	-1,18,24,524	61.43
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,92,50,000</b>	<b>2,88,487</b>	<b>74,25,476</b>	<b>-1,18,24,524</b>	<b>61.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,30,90,000</b>	<b>0</b>	<b>0</b>	<b>4,30,90,000</b>	<b>3,94,99,167</b>	<b>19,65,008</b>	<b>2,51,80,103</b>	<b>-1,43,19,064</b>	<b>36.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	3,75,00,000	0	0	3,75,00,000	3,43,75,000	0	75,00,000	-2,68,75,000	78.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,75,00,000</b>	<b>0</b>	<b>0</b>	<b>3,75,00,000</b>	<b>3,43,75,000</b>	<b>0</b>	<b>75,00,000</b>	<b>-2,68,75,000</b>	<b>78.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,75,00,000</b>	<b>0</b>	<b>0</b>	<b>3,75,00,000</b>	<b>3,43,75,000</b>	<b>0</b>	<b>75,00,000</b>	<b>-2,68,75,000</b>	<b>78.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,05,90,000</b>	<b>0</b>	<b>0</b>	<b>8,05,90,000</b>	<b>7,38,74,167</b>	<b>19,65,008</b>	<b>3,26,80,103</b>	<b>-4,11,94,064</b>	<b>55.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>28,63,10,000</b>	<b>0</b>	<b>0</b>	<b>28,63,10,000</b>	<b>26,24,50,833</b>	<b>1,06,43,188</b>	<b>15,49,76,206</b>	<b>-10,74,74,627</b>	<b>40.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CATCHMENT AREA TREATMENT PLAN										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
State Non-Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2406 FORESTRY AND WILD LIFE									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NET PRESENT VALUE OF FOREST LAND									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INTEREST									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Sub Total(Min):									
	Voted:	5,000	0	0	5,000	4,583	0	-4,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>4,583</b>	<b>0</b>	<b>-4,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Sub Total(Mjr):									
	Voted:	569,08,42,000	8,000	0	569,08,50,000	521,66,12,500	30,59,55,864	-155,28,74,274	29.77
	Charged:	0	3,99,154	0	3,99,154	3,65,891	0	-3,65,891	100.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
SM 06 FORESTRY									
MI 004 RESEARCH									
SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
State Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	5,94,260	44,260	8.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>0</b>	<b>5,94,260</b>	<b>44,260</b>	<b>8.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>0</b>	<b>5,94,260</b>	<b>44,260</b>	<b>8.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>0</b>	<b>5,94,260</b>	<b>44,260</b>	<b>8.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>0</b>	<b>5,94,260</b>	<b>44,260</b>	<b>8.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>0</b>	<b>5,94,260</b>	<b>44,260</b>	<b>8.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>592,47,27,000</b>	<b>8,000</b>	<b>0</b>	<b>592,47,35,000</b>	<b>543,10,07,083</b>	<b>31,45,85,883</b>	<b>379,44,37,884</b>	<b>-163,65,69,199</b>	<b>30.13</b>
	<b>Charged:</b>	<b>0</b>	<b>3,99,154</b>	<b>0</b>	<b>3,99,154</b>	<b>3,65,891</b>	<b>0</b>	<b>0</b>	<b>-3,65,891</b>	<b>100.00</b>
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 700 OTHER HOUSING										
SB 10 CONSTRUCTION UNDER FOREST SECTOR										
State Plan										
	Voted:	6,50,00,000	0	0	6,50,00,000	5,95,83,333	11,64,689	1,66,78,043	-4,29,05,290	72.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>5,95,83,333</b>	<b>11,64,689</b>	<b>1,66,78,043</b>	<b>-4,29,05,290</b>	<b>72.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>5,95,83,333</b>	<b>11,64,689</b>	<b>1,66,78,043</b>	<b>-4,29,05,290</b>	<b>72.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>5,95,83,333</b>	<b>11,64,689</b>	<b>1,66,78,043</b>	<b>-4,29,05,290</b>	<b>72.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>5,95,83,333</b>	<b>11,64,689</b>	<b>1,66,78,043</b>	<b>-4,29,05,290</b>	<b>72.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>5,95,83,333</b>	<b>11,64,689</b>	<b>1,66,78,043</b>	<b>-4,29,05,290</b>	<b>72.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 ROAD & BRIDGES										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	-9,33,736	38,26,828	-99,23,172	72.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>-9,33,736</b>	<b>38,26,828</b>	<b>-99,23,172</b>	<b>72.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>-9,33,736</b>	<b>38,26,828</b>	<b>-99,23,172</b>	<b>72.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 BUILDINGS										
State Plan										
	Voted:	9,50,00,000	0	0	9,50,00,000	8,70,83,333	42,61,251	1,56,83,552	-7,13,99,781	81.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,50,00,000</b>	<b>0</b>	<b>0</b>	<b>9,50,00,000</b>	<b>8,70,83,333</b>	<b>42,61,251</b>	<b>1,56,83,552</b>	<b>-7,13,99,781</b>	<b>81.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,50,00,000</b>	<b>0</b>	<b>0</b>	<b>9,50,00,000</b>	<b>8,70,83,333</b>	<b>42,61,251</b>	<b>1,56,83,552</b>	<b>-7,13,99,781</b>	<b>81.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,00,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,00,000</b>	<b>10,08,33,333</b>	<b>33,27,515</b>	<b>1,95,10,380</b>	<b>-8,13,22,953</b>	<b>80.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>11,00,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,00,000</b>	<b>10,08,33,333</b>	<b>33,27,515</b>	<b>1,95,10,380</b>	<b>-8,13,22,953</b>	<b>80.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE										
SB 03 WILD LIFE										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>0</b>	<b>0</b>	<b>-27,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>0</b>	<b>0</b>	<b>-27,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
Share Central Plan										
	Voted:	45,00,000	0	0	45,00,000	41,25,000	0	9,40,240	-31,84,760	77.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>0</b>	<b>9,40,240</b>	<b>-31,84,760</b>	<b>77.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,50,000	0	0	4,50,000	4,12,500	0	60,000	-3,52,500	85.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>4,12,500</b>	<b>0</b>	<b>60,000</b>	<b>-3,52,500</b>	<b>85.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,50,000</b>	<b>0</b>	<b>0</b>	<b>49,50,000</b>	<b>45,37,500</b>	<b>0</b>	<b>10,00,240</b>	<b>-35,37,260</b>	<b>77.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>79,50,000</b>	<b>0</b>	<b>0</b>	<b>79,50,000</b>	<b>72,87,500</b>	<b>0</b>	<b>10,00,240</b>	<b>-62,87,260</b>	<b>86.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 ZOOLOGICAL PARK										
SB 01 BUILDINGS UNDER ZOOLOGICAL PARK										
State Plan										
	Voted:	14,00,000	0	0	14,00,000	12,83,333	0	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>12,83,333</b>	<b>0</b>	<b>0</b>	<b>-12,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>12,83,333</b>	<b>0</b>	<b>0</b>	<b>-12,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>12,83,333</b>	<b>0</b>	<b>0</b>	<b>-12,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>93,50,000</b>	<b>0</b>	<b>0</b>	<b>93,50,000</b>	<b>85,70,833</b>	<b>0</b>	<b>10,00,240</b>	<b>-75,70,593</b>	<b>88.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>11,93,50,000</b>	<b>0</b>	<b>0</b>	<b>11,93,50,000</b>	<b>10,94,04,167</b>	<b>33,27,515</b>	<b>2,05,10,620</b>	<b>-8,88,93,547</b>	<b>81.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>18,43,50,000</b>	<b>0</b>	<b>0</b>	<b>18,43,50,000</b>	<b>16,89,87,500</b>	<b>44,92,204</b>	<b>3,71,88,663</b>	<b>-13,17,98,837</b>	<b>77.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>610,90,77,000</b>	<b>8,000</b>	<b>0</b>	<b>610,90,85,000</b>	<b>559,99,94,583</b>	<b>31,90,78,087</b>	<b>383,16,26,547</b>	<b>-176,83,68,036</b>	<b>31.58</b>
	<b>Charged:</b>	<b>0</b>	<b>3,99,154</b>	<b>0</b>	<b>3,99,154</b>	<b>3,65,891</b>	<b>0</b>	<b>0</b>	<b>-3,65,891</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
State Non-Plan										
	Voted:	1,90,85,000	0	0	1,90,85,000	1,74,94,583	11,49,772	1,18,56,492	-56,38,091	32.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,85,000</b>	<b>0</b>	<b>0</b>	<b>1,90,85,000</b>	<b>1,74,94,583</b>	<b>11,49,772</b>	<b>1,18,56,492</b>	<b>-56,38,091</b>	<b>32.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,85,000</b>	<b>0</b>	<b>0</b>	<b>1,90,85,000</b>	<b>1,74,94,583</b>	<b>11,49,772</b>	<b>1,18,56,492</b>	<b>-56,38,091</b>	<b>32.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,90,85,000</b>	<b>0</b>	<b>0</b>	<b>1,90,85,000</b>	<b>1,74,94,583</b>	<b>11,49,772</b>	<b>1,18,56,492</b>	<b>-56,38,091</b>	<b>32.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
State Non-Plan										
	Voted:	15,39,67,000	46,97,325	0	15,86,64,325	14,54,42,298	1,35,64,850	14,72,55,616	18,13,318	1.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,39,67,000</b>	<b>46,97,325</b>	<b>0</b>	<b>15,86,64,325</b>	<b>14,54,42,298</b>	<b>1,35,64,850</b>	<b>14,72,55,616</b>	<b>18,13,318</b>	<b>1.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,39,67,000</b>	<b>46,97,325</b>	<b>0</b>	<b>15,86,64,325</b>	<b>14,54,42,298</b>	<b>1,35,64,850</b>	<b>14,72,55,616</b>	<b>18,13,318</b>	<b>1.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,39,67,000</b>	<b>46,97,325</b>	<b>0</b>	<b>15,86,64,325</b>	<b>14,54,42,298</b>	<b>1,35,64,850</b>	<b>14,72,55,616</b>	<b>18,13,318</b>	<b>1.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
State Non-Plan										
	Voted:	5,52,47,000	2,11,08,000	0	7,63,55,000	6,99,92,083	67,62,276	3,56,25,344	-3,43,66,739	49.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,52,47,000</b>	<b>2,11,08,000</b>	<b>0</b>	<b>7,63,55,000</b>	<b>6,99,92,083</b>	<b>67,62,276</b>	<b>3,56,25,344</b>	<b>-3,43,66,739</b>	<b>49.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,52,47,000</b>	<b>2,11,08,000</b>	<b>0</b>	<b>7,63,55,000</b>	<b>6,99,92,083</b>	<b>67,62,276</b>	<b>3,56,25,344</b>	<b>-3,43,66,739</b>	<b>49.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PARLIAMENTARY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
State Non-Plan										
	Voted:	7,000	0	0	7,000	6,417	0	0	-6,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>6,417</b>	<b>0</b>	<b>0</b>	<b>-6,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>6,417</b>	<b>0</b>	<b>0</b>	<b>-6,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,52,54,000</b>	<b>2,11,08,000</b>	<b>0</b>	<b>7,63,62,000</b>	<b>6,99,98,500</b>	<b>67,62,276</b>	<b>3,56,25,344</b>	<b>-3,43,73,156</b>	<b>49.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE/UT LEGIS.ASSEMBLY WHEN HELD SIMULTANEOUSLY										
SB 01 PARLIAMENT AND STATE LEGISLATURES CHARGES FOR CONDUCT OF ELECTIONS WHEN HELD JOINTLY FOR PARLIAMENT										
State Non-Plan										
	Voted:	7,000	0	0	7,000	6,417	0	0	-6,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>6,417</b>	<b>0</b>	<b>0</b>	<b>-6,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>6,417</b>	<b>0</b>	<b>0</b>	<b>-6,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>6,417</b>	<b>0</b>	<b>0</b>	<b>-6,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT										
SB 01 PARLIAMENT										
State Non-Plan										
	Voted:	42,17,02,000	27,49,96,900	0	69,66,98,900	63,86,40,658	3,55,48,366	49,72,40,197	-14,14,00,461	22.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,17,02,000</b>	<b>27,49,96,900</b>	<b>0</b>	<b>69,66,98,900</b>	<b>63,86,40,658</b>	<b>3,55,48,366</b>	<b>49,72,40,197</b>	<b>-14,14,00,461</b>	<b>22.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,17,02,000</b>	<b>27,49,96,900</b>	<b>0</b>	<b>69,66,98,900</b>	<b>63,86,40,658</b>	<b>3,55,48,366</b>	<b>49,72,40,197</b>	<b>-14,14,00,461</b>	<b>22.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,17,02,000</b>	<b>27,49,96,900</b>	<b>0</b>	<b>69,66,98,900</b>	<b>63,86,40,658</b>	<b>3,55,48,366</b>	<b>49,72,40,197</b>	<b>-14,14,00,461</b>	<b>22.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
State Non-Plan										
	Voted:	8,000	1,61,38,000	0	1,61,46,000	1,48,00,500	33,43,953	1,04,24,428	-43,76,072	29.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,000</b>	<b>1,61,38,000</b>	<b>0</b>	<b>1,61,46,000</b>	<b>1,48,00,500</b>	<b>33,43,953</b>	<b>1,04,24,428</b>	<b>-43,76,072</b>	<b>29.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,000</b>	<b>1,61,38,000</b>	<b>0</b>	<b>1,61,46,000</b>	<b>1,48,00,500</b>	<b>33,43,953</b>	<b>1,04,24,428</b>	<b>-43,76,072</b>	<b>29.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,000</b>	<b>1,61,38,000</b>	<b>0</b>	<b>1,61,46,000</b>	<b>1,48,00,500</b>	<b>33,43,953</b>	<b>1,04,24,428</b>	<b>-43,76,072</b>	<b>29.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
State Non-Plan										
	Voted:	39,96,000	19,99,000	0	59,95,000	54,95,417	0	25,85,760	-29,09,657	52.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,96,000</b>	<b>19,99,000</b>	<b>0</b>	<b>59,95,000</b>	<b>54,95,417</b>	<b>0</b>	<b>25,85,760</b>	<b>-29,09,657</b>	<b>52.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,96,000</b>	<b>19,99,000</b>	<b>0</b>	<b>59,95,000</b>	<b>54,95,417</b>	<b>0</b>	<b>25,85,760</b>	<b>-29,09,657</b>	<b>52.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,96,000</b>	<b>19,99,000</b>	<b>0</b>	<b>59,95,000</b>	<b>54,95,417</b>	<b>0</b>	<b>25,85,760</b>	<b>-29,09,657</b>	<b>52.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
State Non-Plan										
	Voted:	37,90,000	6,19,000	0	44,09,000	40,41,583	6,82,692	37,15,415	-3,26,168	8.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,90,000</b>	<b>6,19,000</b>	<b>0</b>	<b>44,09,000</b>	<b>40,41,583</b>	<b>6,82,692</b>	<b>37,15,415</b>	<b>-3,26,168</b>	<b>8.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,90,000</b>	<b>6,19,000</b>	<b>0</b>	<b>44,09,000</b>	<b>40,41,583</b>	<b>6,82,692</b>	<b>37,15,415</b>	<b>-3,26,168</b>	<b>8.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>37,90,000</b>	<b>6,19,000</b>	<b>0</b>	<b>44,09,000</b>	<b>40,41,583</b>	<b>6,82,692</b>	<b>37,15,415</b>	<b>-3,26,168</b>	<b>8.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>65,78,09,000</b>	<b>31,95,58,225</b>	<b>0</b>	<b>97,73,67,225</b>	<b>89,59,19,956</b>	<b>6,10,51,909</b>	<b>70,87,03,252</b>	<b>-18,72,16,704</b>	<b>20.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
State Non-Plan									
	Voted:	6,000	4,521	0	10,521	9,644	0	-4,123	42.75
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>4,521</b>	<b>0</b>	<b>10,521</b>	<b>9,644</b>	<b>0</b>	<b>-4,123</b>	<b>42.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>4,521</b>	<b>0</b>	<b>10,521</b>	<b>9,644</b>	<b>0</b>	<b>-4,123</b>	<b>42.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,000</b>	<b>4,521</b>	<b>0</b>	<b>10,521</b>	<b>9,644</b>	<b>0</b>	<b>-4,123</b>	<b>42.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,000</b>	<b>4,521</b>	<b>0</b>	<b>10,521</b>	<b>9,644</b>	<b>0</b>	<b>-4,123</b>	<b>42.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>65,78,16,000</b>	<b>31,95,62,746</b>	<b>0</b>	<b>97,73,78,746</b>	<b>89,59,30,517</b>	<b>6,10,51,909</b>	<b>-18,72,21,744</b>	<b>20.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									



APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 02/2020 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2057 SUPPLIES AND DISPOSALS										
MI 101 PURCHASE										
SB 01 ESTABLISHMENT OF STORE PURCHASE ORGANISATION										
State Non-Plan										
	Voted:	1,63,90,000	0	0	1,63,90,000	1,50,24,167	12,41,493	1,33,87,128	-16,37,039	10.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,63,90,000</b>	<b>0</b>	<b>0</b>	<b>1,63,90,000</b>	<b>1,50,24,167</b>	<b>12,41,493</b>	<b>1,33,87,128</b>	<b>-16,37,039</b>	<b>10.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,63,90,000</b>	<b>0</b>	<b>0</b>	<b>1,63,90,000</b>	<b>1,50,24,167</b>	<b>12,41,493</b>	<b>1,33,87,128</b>	<b>-16,37,039</b>	<b>10.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,63,90,000</b>	<b>0</b>	<b>0</b>	<b>1,63,90,000</b>	<b>1,50,24,167</b>	<b>12,41,493</b>	<b>1,33,87,128</b>	<b>-16,37,039</b>	<b>10.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,63,90,000</b>	<b>0</b>	<b>0</b>	<b>1,63,90,000</b>	<b>1,50,24,167</b>	<b>12,41,493</b>	<b>1,33,87,128</b>	<b>-16,37,039</b>	<b>10.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 16 MAINTENANCE EXPENDITURE.OF INDUSTRY DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	4,54,587	17,73,030	-18,93,637	51.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>4,54,587</b>	<b>17,73,030</b>	<b>-18,93,637</b>	<b>51.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,01,000</b>	<b>0</b>	<b>0</b>	<b>40,01,000</b>	<b>36,67,583</b>	<b>4,54,587</b>	<b>17,73,030</b>	<b>-18,94,553</b>	<b>51.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,01,000</b>	<b>0</b>	<b>0</b>	<b>40,01,000</b>	<b>36,67,583</b>	<b>4,54,587</b>	<b>17,73,030</b>	<b>-18,94,553</b>	<b>51.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>40,01,000</b>	<b>0</b>	<b>0</b>	<b>40,01,000</b>	<b>36,67,583</b>	<b>4,54,587</b>	<b>17,73,030</b>	<b>-18,94,553</b>	<b>51.66</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 02/2020 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
State Non-Plan										
	Voted:	16,57,51,000	0	0	16,57,51,000	15,19,38,417	0	16,57,51,000	1,38,12,583	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,57,51,000</b>	<b>0</b>	<b>0</b>	<b>16,57,51,000</b>	<b>15,19,38,417</b>	<b>0</b>	<b>16,57,51,000</b>	<b>1,38,12,583</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	19,08,00,000	0	0	19,08,00,000	17,49,00,000	0	19,08,00,000	1,59,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,08,00,000</b>	<b>0</b>	<b>0</b>	<b>19,08,00,000</b>	<b>17,49,00,000</b>	<b>0</b>	<b>19,08,00,000</b>	<b>1,59,00,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,65,51,000</b>	<b>0</b>	<b>0</b>	<b>35,65,51,000</b>	<b>32,68,38,417</b>	<b>0</b>	<b>35,65,51,000</b>	<b>2,97,12,583</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,65,51,000</b>	<b>0</b>	<b>0</b>	<b>35,65,51,000</b>	<b>32,68,38,417</b>	<b>0</b>	<b>35,65,51,000</b>	<b>2,97,12,583</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 SMALL SCALE INDUSTRIES										
SB 05 SUBSIDIES TO SSI'S										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>0</b>	<b>-4,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,01,000</b>	<b>0</b>	<b>0</b>	<b>5,01,000</b>	<b>4,59,250</b>	<b>0</b>	<b>0</b>	<b>-4,59,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 INDUSTRIAL PROMOTION AND TRAINING										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 02/2020 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2851 VILLAGE AND SMALL INDUSTRIES											
State Non-Plan											
		Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 DISTRICT INDUSTRIES CENTRES											
State Non-Plan											
		Voted:	16,56,54,000	0	0	16,56,54,000	15,18,49,500	1,20,31,867	13,24,28,494	-1,94,21,006	12.79
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>16,56,54,000</b>	<b>0</b>	<b>0</b>	<b>16,56,54,000</b>	<b>15,18,49,500</b>	<b>1,20,31,867</b>	<b>13,24,28,494</b>	<b>-1,94,21,006</b>	<b>12.79</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan											
		Voted:	80,00,000	0	0	80,00,000	73,33,333	5,55,921	54,46,056	-18,87,277	25.74
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>73,33,333</b>	<b>5,55,921</b>	<b>54,46,056</b>	<b>-18,87,277</b>	<b>25.74</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>17,36,54,000</b>	<b>0</b>	<b>0</b>	<b>17,36,54,000</b>	<b>15,91,82,833</b>	<b>1,25,87,788</b>	<b>13,78,74,550</b>	<b>-2,13,08,283</b>	<b>13.39</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)											
State Non-Plan											
		Voted:	4,13,000	0	0	4,13,000	3,78,583	0	7,736	-3,70,847	97.96
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>4,13,000</b>	<b>0</b>	<b>0</b>	<b>4,13,000</b>	<b>3,78,583</b>	<b>0</b>	<b>7,736</b>	<b>-3,70,847</b>	<b>97.96</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>4,13,000</b>	<b>0</b>	<b>0</b>	<b>4,13,000</b>	<b>3,78,583</b>	<b>0</b>	<b>7,736</b>	<b>-3,70,847</b>	<b>97.96</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE											
State Non-Plan											



APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 02/2020 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	3,01,58,333	0	2,52,47,750	-49,10,583	16.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,29,00,000	0	0	8,29,00,000	7,59,91,667	24,65,387	5,23,38,137	-2,36,53,530	31.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 25 INTEREST SUBVENTION TO MICRO INDUSTRIES										
State Non-Plan										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 26 INCUBATION CENTRES										
State Non-Plan										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
State Plan										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	52,03,01,000	0	0	52,03,01,000	47,69,42,583	2,70,83,938	26,29,14,991	-21,40,27,592	44.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 02/2020 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 2851 VILLAGE AND SMALL INDUSTRIES											
State Non-Plan											
		Voted:	3,000	0	0	3,000	2,750	0	0	-2,750	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,750</b>	<b>0</b>	<b>0</b>	<b>-2,750</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,750</b>	<b>0</b>	<b>0</b>	<b>-2,750</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME											
State Plan											
		Voted:	1,00,000	0	0	1,00,000	91,667	59,780	59,780	-31,887	34.79
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>59,780</b>	<b>59,780</b>	<b>-31,887</b>	<b>34.79</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>59,780</b>	<b>59,780</b>	<b>-31,887</b>	<b>34.79</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME											
State Plan											
		Voted:	13,00,000	0	0	13,00,000	11,91,667	0	0	-11,91,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>0</b>	<b>0</b>	<b>-11,91,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>0</b>	<b>0</b>	<b>-11,91,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>14,03,000</b>	<b>0</b>	<b>0</b>	<b>14,03,000</b>	<b>12,86,083</b>	<b>59,780</b>	<b>59,780</b>	<b>-12,26,303</b>	<b>95.35</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 HANDICRAFT INDUSTRIES											
SB 05 SURVEY OF HANDICRAFTS											
State Non-Plan											
		Voted:	4,69,000	0	0	4,69,000	4,29,917	28,221	3,10,842	-1,19,075	27.70
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>4,69,000</b>	<b>0</b>	<b>0</b>	<b>4,69,000</b>	<b>4,29,917</b>	<b>28,221</b>	<b>3,10,842</b>	<b>-1,19,075</b>	<b>27.70</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 02/2020 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		Voted:	4,69,000	0	4,69,000	4,29,917	28,221	3,10,842	-1,19,075	27.70
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>		Voted:	4,69,000	0	4,69,000	4,29,917	28,221	3,10,842	-1,19,075	27.70
		Charged:	0	0	0	0	0	0	0.00	
MI 105 KHADI AND VILLAGE INDUSTRIES										
SB 01 DEVELOPMENT OF KHADI INDUSTRIES										
State Non-Plan										
		Voted:	3,48,92,000	0	3,48,92,000	3,19,84,333	87,22,600	3,48,92,000	29,07,667	9.09
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	3,48,92,000	0	3,48,92,000	3,19,84,333	87,22,600	3,48,92,000	29,07,667	9.09
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		Voted:	3,48,92,000	0	3,48,92,000	3,19,84,333	87,22,600	3,48,92,000	29,07,667	9.09
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>		Voted:	3,48,92,000	0	3,48,92,000	3,19,84,333	87,22,600	3,48,92,000	29,07,667	9.09
		Charged:	0	0	0	0	0	0	0.00	
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
State Non-Plan										
		Voted:	6,29,12,000	0	6,29,12,000	5,76,69,333	47,36,982	5,03,93,088	-72,76,245	12.62
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	6,29,12,000	0	6,29,12,000	5,76,69,333	47,36,982	5,03,93,088	-72,76,245	12.62
		Charged:	0	0	0	0	0	0	0.00	
State Plan										
		Voted:	1,00,00,000	0	1,00,00,000	91,66,667	1,80,939	50,57,113	-41,09,554	44.83
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	1,00,00,000	0	1,00,00,000	91,66,667	1,80,939	50,57,113	-41,09,554	44.83
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		Voted:	7,29,12,000	0	7,29,12,000	6,68,36,000	49,17,921	5,54,50,201	-1,13,85,799	17.04
		Charged:	0	0	0	0	0	0	0.00	
SB 02 DEVELOPMENT OF SERICULTURE INDUSTRIES UNDER RKVY										



APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 02/2020 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
	<b>Sub Total(Mjr): Voted:</b>	200,36,23,000	0	0	200,36,23,000	183,66,54,417	9,12,73,056	93,36,64,883	-90,29,89,534	49.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	3,74,62,000	0	0	3,74,62,000	3,43,40,167	30,77,090	3,22,14,363	-21,25,804	6.19
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	3,74,62,000	0	0	3,74,62,000	3,43,40,167	30,77,090	3,22,14,363	-21,25,804	6.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	3,74,62,000	0	0	3,74,62,000	3,43,40,167	30,77,090	3,22,14,363	-21,25,804	6.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	3,74,62,000	0	0	3,74,62,000	3,43,40,167	30,77,090	3,22,14,363	-21,25,804	6.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
State Non-Plan										
	Voted:	65,59,000	0	0	65,59,000	60,12,417	4,53,249	46,24,739	-13,87,678	23.08
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	65,59,000	0	0	65,59,000	60,12,417	4,53,249	46,24,739	-13,87,678	23.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	66,59,000	0	0	66,59,000	61,04,083	4,53,249	46,24,739	-14,79,344	24.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	66,59,000	0	0	66,59,000	61,04,083	4,53,249	46,24,739	-14,79,344	24.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 02/2020 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2852 INDUSTRIES										
SB 01 ARTS AND PRODUCT EXHIBITIONS										
State Non-Plan										
	Voted:	11,17,000	0	0	11,17,000	10,23,917	21,924	2,59,687	-7,64,230	74.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,17,000</b>	<b>0</b>	<b>0</b>	<b>11,17,000</b>	<b>10,23,917</b>	<b>21,924</b>	<b>2,59,687</b>	<b>-7,64,230</b>	<b>74.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	78,804	36,92,452	-54,74,215	59.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>78,804</b>	<b>36,92,452</b>	<b>-54,74,215</b>	<b>59.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,11,17,000</b>	<b>0</b>	<b>0</b>	<b>1,11,17,000</b>	<b>1,01,90,583</b>	<b>1,00,728</b>	<b>39,52,139</b>	<b>-62,38,444</b>	<b>61.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 INVESTMENT PROMOTION SCHEME										
State Non-Plan										
	Voted:	14,03,00,000	0	0	14,03,00,000	12,86,08,333	0	14,03,00,000	1,16,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,03,00,000</b>	<b>0</b>	<b>0</b>	<b>14,03,00,000</b>	<b>12,86,08,333</b>	<b>0</b>	<b>14,03,00,000</b>	<b>1,16,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	97,00,000	0	0	97,00,000	88,91,667	0	97,00,000	8,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,00,000</b>	<b>0</b>	<b>0</b>	<b>97,00,000</b>	<b>88,91,667</b>	<b>0</b>	<b>97,00,000</b>	<b>8,08,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>13,75,00,000</b>	<b>0</b>	<b>15,00,00,000</b>	<b>1,25,00,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,11,17,000</b>	<b>0</b>	<b>0</b>	<b>16,11,17,000</b>	<b>14,76,90,583</b>	<b>1,00,728</b>	<b>15,39,52,139</b>	<b>62,61,556</b>	<b>4.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,52,38,000</b>	<b>0</b>	<b>0</b>	<b>20,52,38,000</b>	<b>18,81,34,833</b>	<b>36,31,067</b>	<b>19,07,91,241</b>	<b>26,56,408</b>	<b>1.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,52,38,000</b>	<b>0</b>	<b>0</b>	<b>20,52,38,000</b>	<b>18,81,34,833</b>	<b>36,31,067</b>	<b>19,07,91,241</b>	<b>26,56,408</b>	<b>1.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 02/2020 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Capital</b>										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	70,00,000	0	0	70,00,000	64,16,667	0	69,44,084	5,27,417	8.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	70,00,000	0	0	70,00,000	64,16,667	0	69,44,084	5,27,417	8.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	70,00,000	0	0	70,00,000	64,16,667	0	69,44,084	5,27,417	8.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
State Plan										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	0	63,49,400	-28,17,267	30.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	0	63,49,400	-28,17,267	30.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	0	63,49,400	-28,17,267	30.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	0	63,49,400	-28,17,267	30.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE										
State Non-Plan										
	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	5,50,00,000	31,43,320	5,31,06,171	-18,93,829	3.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	5,50,00,000	31,43,320	5,31,06,171	-18,93,829	3.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	<b>Voted:</b>	16,08,00,000	0	0	16,08,00,000	14,74,00,000	0	14,32,24,754	-41,75,246	2.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,08,00,000	0	0	16,08,00,000	14,74,00,000	0	14,32,24,754	-41,75,246	2.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	22,08,00,000	0	0	22,08,00,000	20,24,00,000	31,43,320	19,63,30,925	-60,69,075	3.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 INDUSTRIAL INFRASTRUCTURE UPGRADATION SCHEME										







APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,76,66,000	0	0	2,76,66,000	2,53,60,500	20,33,715	2,55,93,319	2,32,819	0.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,85,00,000	0	0	6,85,00,000	6,27,91,667	1,04,748	52,03,212	-5,75,88,455	91.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,85,00,000	0	0	6,85,00,000	6,27,91,667	1,04,748	52,03,212	-5,75,88,455	91.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,61,66,000	0	0	9,61,66,000	8,81,52,167	21,38,463	3,07,96,531	-5,73,55,636	65.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
State Non-Plan										
	Voted:	11,30,96,000	1,000	0	11,30,97,000	10,36,72,250	81,42,398	9,17,70,174	-1,19,02,076	11.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,30,96,000	1,000	0	11,30,97,000	10,36,72,250	81,42,398	9,17,70,174	-1,19,02,076	11.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	53,00,000	0	0	53,00,000	48,58,333	5,16,136	33,46,190	-15,12,143	31.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	48,58,333	5,16,136	33,46,190	-15,12,143	31.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,83,96,000	1,000	0	11,83,97,000	10,85,30,583	86,58,534	9,51,16,364	-1,34,14,219	12.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	21,45,62,000	1,000	0	21,45,63,000	19,66,82,750	1,07,96,997	12,59,12,895	-7,07,69,855	35.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	21,45,62,000	1,000	0	21,45,63,000	19,66,82,750	1,07,96,997	12,59,12,895	-7,07,69,855	35.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	92,25,000	58,333	.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>92,25,000</b>	<b>58,333</b>	<b>0.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>92,25,000</b>	<b>58,333</b>	<b>0.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>92,25,000</b>	<b>58,333</b>	<b>0.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>92,25,000</b>	<b>58,333</b>	<b>0.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 WELFARE OF BACKWARD CLASSES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 BACKWARD CLASS COMMISSION										
State Non-Plan										
	Voted:	1,27,92,000	1,000	0	1,27,93,000	1,17,26,917	6,35,507	70,53,730	-46,73,187	39.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,27,92,000</b>	<b>1,000</b>	<b>0</b>	<b>1,27,93,000</b>	<b>1,17,26,917</b>	<b>6,35,507</b>	<b>70,53,730</b>	<b>-46,73,187</b>	<b>39.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,27,92,000</b>	<b>1,000</b>	<b>0</b>	<b>1,27,93,000</b>	<b>1,17,26,917</b>	<b>6,35,507</b>	<b>70,53,730</b>	<b>-46,73,187</b>	<b>39.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,27,92,000</b>	<b>1,000</b>	<b>0</b>	<b>1,27,93,000</b>	<b>1,17,26,917</b>	<b>6,35,507</b>	<b>70,53,730</b>	<b>-46,73,187</b>	<b>39.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 ECONOMIC DEVELOPMENT										
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.										
State Non-Plan										
	Voted:	3,16,000	0	0	3,16,000	2,89,667	9,608	9,608	-2,80,059	96.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,16,000</b>	<b>0</b>	<b>0</b>	<b>3,16,000</b>	<b>2,89,667</b>	<b>9,608</b>	<b>9,608</b>	<b>-2,80,059</b>	<b>96.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	2,33,00,000	0	0	2,33,00,000	2,13,58,333	1,43,83,096	1,59,89,865	-53,68,468	25.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,33,00,000</b>	<b>0</b>	<b>0</b>	<b>2,33,00,000</b>	<b>2,13,58,333</b>	<b>1,43,83,096</b>	<b>1,59,89,865</b>	<b>-53,68,468</b>	<b>25.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,36,16,000</b>	<b>0</b>	<b>0</b>	<b>2,36,16,000</b>	<b>2,16,48,000</b>	<b>1,43,92,704</b>	<b>1,59,99,473</b>	<b>-56,48,527</b>	<b>26.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>0</b>	<b>-18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>0</b>	<b>-18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,56,16,000</b>	<b>0</b>	<b>0</b>	<b>2,56,16,000</b>	<b>2,34,81,333</b>	<b>1,43,92,704</b>	<b>1,59,99,473</b>	<b>-74,81,860</b>	<b>31.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 283 HOUSING										
SB 01 HOUSING										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	2,60,000	2,82,35,000	7,35,000	2.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>2,60,000</b>	<b>2,82,35,000</b>	<b>7,35,000</b>	<b>2.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>2,60,000</b>	<b>2,82,35,000</b>	<b>7,35,000</b>	<b>2.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>2,60,000</b>	<b>2,82,35,000</b>	<b>7,35,000</b>	<b>2.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,84,08,000</b>	<b>1,000</b>	<b>0</b>	<b>6,84,09,000</b>	<b>6,27,08,250</b>	<b>1,52,88,211</b>	<b>5,12,88,203</b>	<b>-1,14,20,047</b>	<b>18.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>-57,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>-57,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>-57,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 ASSISTANCE FOR CIVIL SERVICES COACHING										
State Non-Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	80,000	-3,78,333	82.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>80,000</b>	<b>-3,78,333</b>	<b>82.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>80,000</b>	<b>-3,78,333</b>	<b>82.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>80,000</b>	<b>-3,78,333</b>	<b>82.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>62,33,333</b>	<b>0</b>	<b>80,000</b>	<b>-61,53,333</b>	<b>98.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>29,97,70,000</b>	<b>2,000</b>	<b>0</b>	<b>29,97,72,000</b>	<b>27,47,91,000</b>	<b>2,60,85,208</b>	<b>18,65,06,098</b>	<b>-8,82,84,902</b>	<b>32.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 202 OTHER REHABILITATION SCHEMES										
SB 02 REHABILITATION OF LEPORS										
State Non-Plan										
	Voted:	1,31,15,000	12,50,000	0	1,43,65,000	1,31,67,917	0	1,41,05,845	9,37,928	7.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,31,15,000</b>	<b>12,50,000</b>	<b>0</b>	<b>1,43,65,000</b>	<b>1,31,67,917</b>	<b>0</b>	<b>1,41,05,845</b>	<b>9,37,928</b>	<b>7.12</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
Full Central Plan										
	Voted:	48,00,000	1,000	0	48,01,000	44,00,917	0	2,11,28,603	1,67,27,686	380.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,00,000</b>	<b>1,000</b>	<b>0</b>	<b>48,01,000</b>	<b>44,00,917</b>	<b>0</b>	<b>2,11,28,603</b>	<b>1,67,27,686</b>	<b>380.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	1,55,04,000	0	0	1,55,04,000	1,42,12,000	9,52,083	1,00,05,172	-42,06,828	29.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,55,04,000</b>	<b>0</b>	<b>0</b>	<b>1,55,04,000</b>	<b>1,42,12,000</b>	<b>9,52,083</b>	<b>1,00,05,172</b>	<b>-42,06,828</b>	<b>29.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	78,28,290	2,93,72,553	-72,94,114	19.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,66,66,667</b>	<b>78,28,290</b>	<b>2,93,72,553</b>	<b>-72,94,114</b>	<b>19.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,03,04,000</b>	<b>1,000</b>	<b>0</b>	<b>6,03,05,000</b>	<b>5,52,79,583</b>	<b>87,80,373</b>	<b>6,05,06,328</b>	<b>52,26,745</b>	<b>9.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	44,32,500	-1,50,833	3.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>44,32,500</b>	<b>-1,50,833</b>	<b>3.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>44,32,500</b>	<b>-1,50,833</b>	<b>3.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,53,04,000</b>	<b>1,000</b>	<b>0</b>	<b>6,53,05,000</b>	<b>5,98,62,917</b>	<b>87,80,373</b>	<b>6,49,38,828</b>	<b>50,75,911</b>	<b>8.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 CHILD WELFARE										
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	88,01,133	8,97,32,670	-3,09,00,663	25.62
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	18,71,00,000	0	0	18,71,00,000	17,15,08,333	1,34,10,347	12,79,15,963	-4,35,92,370	25.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,87,00,000</b>	<b>0</b>	<b>0</b>	<b>31,87,00,000</b>	<b>29,21,41,667</b>	<b>2,22,11,480</b>	<b>21,76,48,633</b>	<b>-7,44,93,034</b>	<b>25.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>200,14,00,000</b>	<b>11,98,63,000</b>	<b>0</b>	<b>212,12,63,000</b>	<b>194,44,91,083</b>	<b>14,39,81,814</b>	<b>160,97,80,722</b>	<b>-33,47,10,361</b>	<b>17.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 UPLIFTMENT OF CHILDREN										
State Plan										
	Voted:	11,00,000	0	0	11,00,000	10,08,333	0	0	-10,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>10,08,333</b>	<b>0</b>	<b>0</b>	<b>-10,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>10,08,333</b>	<b>0</b>	<b>0</b>	<b>-10,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 HONORARIUM TO ANGANWARI WORKERS/HELPERS										
State Non-Plan										
	Voted:	54,60,64,000	6,08,65,000	0	60,69,29,000	55,63,51,583	4,89,38,983	53,72,22,945	-1,91,28,638	3.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,60,64,000</b>	<b>6,08,65,000</b>	<b>0</b>	<b>60,69,29,000</b>	<b>55,63,51,583</b>	<b>4,89,38,983</b>	<b>53,72,22,945</b>	<b>-1,91,28,638</b>	<b>3.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,60,64,000</b>	<b>6,08,65,000</b>	<b>0</b>	<b>60,69,29,000</b>	<b>55,63,51,583</b>	<b>4,89,38,983</b>	<b>53,72,22,945</b>	<b>-1,91,28,638</b>	<b>3.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 BETI HAI ANMOL										
State Plan										
	Voted:	9,15,00,000	0	0	9,15,00,000	8,38,75,000	23,28,050	6,31,33,860	-2,07,41,140	24.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,15,00,000</b>	<b>0</b>	<b>0</b>	<b>9,15,00,000</b>	<b>8,38,75,000</b>	<b>23,28,050</b>	<b>6,31,33,860</b>	<b>-2,07,41,140</b>	<b>24.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,15,00,000</b>	<b>0</b>	<b>0</b>	<b>9,15,00,000</b>	<b>8,38,75,000</b>	<b>23,28,050</b>	<b>6,31,33,860</b>	<b>-2,07,41,140</b>	<b>24.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 TO OPEN SHELTER IN URBAN AND SEMI URBAN AREAS AND EXISTING SHISHUGHARS BEING RUN BY NGOS UNDER ICPS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	9,28,00,000	0	0	9,28,00,000	8,50,66,667	11,45,716	8,68,73,399	18,06,732	2.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,28,00,000</b>	<b>0</b>	<b>0</b>	<b>9,28,00,000</b>	<b>8,50,66,667</b>	<b>11,45,716</b>	<b>8,68,73,399</b>	<b>18,06,732</b>	<b>2.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,03,00,000	0	0	1,03,00,000	94,41,667	1,45,654	75,27,110	-19,14,557	20.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,03,00,000</b>	<b>0</b>	<b>0</b>	<b>1,03,00,000</b>	<b>94,41,667</b>	<b>1,45,654</b>	<b>75,27,110</b>	<b>-19,14,557</b>	<b>20.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,31,00,000</b>	<b>0</b>	<b>0</b>	<b>10,31,00,000</b>	<b>9,45,08,333</b>	<b>12,91,370</b>	<b>9,44,00,509</b>	<b>-1,07,824</b>	<b>0.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 STATE COMMISSION FOR CHILD PROTECTION										
State Non-Plan										
	Voted:	34,80,000	0	0	34,80,000	31,90,000	0	34,80,000	2,90,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,80,000</b>	<b>0</b>	<b>0</b>	<b>34,80,000</b>	<b>31,90,000</b>	<b>0</b>	<b>34,80,000</b>	<b>2,90,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>34,80,000</b>	<b>0</b>	<b>0</b>	<b>34,80,000</b>	<b>31,90,000</b>	<b>0</b>	<b>34,80,000</b>	<b>2,90,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 BETI BACHAO BETI PADHAO										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	1,70,053	19,48,383	-35,51,617	64.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>1,70,053</b>	<b>19,48,383</b>	<b>-35,51,617</b>	<b>64.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,33,000</b>	<b>0</b>	<b>0</b>	<b>97,33,000</b>	<b>89,21,917</b>	<b>3,20,134</b>	<b>42,93,342</b>	<b>-46,28,575</b>	<b>51.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 STATE WOMEN COMMISSION										
State Non-Plan										
	Voted:	81,42,000	0	0	81,42,000	74,63,500	8,67,120	90,34,792	15,71,292	21.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>81,42,000</b>	<b>0</b>	<b>0</b>	<b>81,42,000</b>	<b>74,63,500</b>	<b>8,67,120</b>	<b>90,34,792</b>	<b>15,71,292</b>	<b>21.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	59,708	3,30,034	-1,28,299	27.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>59,708</b>	<b>3,30,034</b>	<b>-1,28,299</b>	<b>27.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>86,42,000</b>	<b>0</b>	<b>0</b>	<b>86,42,000</b>	<b>79,21,833</b>	<b>9,26,828</b>	<b>93,64,826</b>	<b>14,42,993</b>	<b>18.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA										
State Non-Plan										
	Voted:	1,02,65,000	0	0	1,02,65,000	94,09,583	12,72,934	38,26,758	-55,82,825	59.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,02,65,000</b>	<b>0</b>	<b>0</b>	<b>1,02,65,000</b>	<b>94,09,583</b>	<b>12,72,934</b>	<b>38,26,758</b>	<b>-55,82,825</b>	<b>59.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	7,00,00,000	0	0	7,00,00,000	6,41,66,667	98,18,607	5,98,50,998	-43,15,669	6.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>6,41,66,667</b>	<b>98,18,607</b>	<b>5,98,50,998</b>	<b>-43,15,669</b>	<b>6.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,02,65,000</b>	<b>0</b>	<b>0</b>	<b>8,02,65,000</b>	<b>7,35,76,250</b>	<b>1,10,91,541</b>	<b>6,36,77,756</b>	<b>-98,98,494</b>	<b>13.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 MUKHYA MANTRI KANYADAN YOJNA										
State Plan										
	Voted:	4,75,00,000	0	0	4,75,00,000	4,35,41,667	63,69,000	4,84,54,000	49,12,333	11.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,75,00,000</b>	<b>0</b>	<b>0</b>	<b>4,75,00,000</b>	<b>4,35,41,667</b>	<b>63,69,000</b>	<b>4,84,54,000</b>	<b>49,12,333</b>	<b>11.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,75,00,000</b>	<b>0</b>	<b>0</b>	<b>4,75,00,000</b>	<b>4,35,41,667</b>	<b>63,69,000</b>	<b>4,84,54,000</b>	<b>49,12,333</b>	<b>11.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 WIDOW REMARRIAGE SCHEME										
State Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	6,50,000	41,50,000	-13,50,000	24.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>6,50,000</b>	<b>41,50,000</b>	<b>-13,50,000</b>	<b>24.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>6,50,000</b>	<b>41,50,000</b>	<b>-13,50,000</b>	<b>24.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	6,73,00,000	0	0	6,73,00,000	6,16,91,667	20,75,048	1,50,56,957	-4,66,34,710	75.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,73,00,000</b>	<b>0</b>	<b>0</b>	<b>6,73,00,000</b>	<b>6,16,91,667</b>	<b>20,75,048</b>	<b>1,50,56,957</b>	<b>-4,66,34,710</b>	<b>75.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	74,00,000	0	0	74,00,000	67,83,333	0	74,00,000	6,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>67,83,333</b>	<b>0</b>	<b>74,00,000</b>	<b>6,16,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,47,00,000</b>	<b>0</b>	<b>0</b>	<b>7,47,00,000</b>	<b>6,84,75,000</b>	<b>20,75,048</b>	<b>2,24,56,957</b>	<b>-4,60,18,043</b>	<b>67.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 SASHAKT MAHILA YOJANA										
State Plan										
	Voted:	3,01,00,000	0	0	3,01,00,000	2,75,91,667	34,95,559	46,18,331	-2,29,73,336	83.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,01,00,000</b>	<b>0</b>	<b>0</b>	<b>3,01,00,000</b>	<b>2,75,91,667</b>	<b>34,95,559</b>	<b>46,18,331</b>	<b>-2,29,73,336</b>	<b>83.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,01,00,000</b>	<b>0</b>	<b>0</b>	<b>3,01,00,000</b>	<b>2,75,91,667</b>	<b>34,95,559</b>	<b>46,18,331</b>	<b>-2,29,73,336</b>	<b>83.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 MAHILA SHAKTI KENDRA										
Share Central Plan										

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>0</b>	<b>-4,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>50,41,667</b>	<b>0</b>	<b>0</b>	<b>-50,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 POSHAN ABHIYAN										
Share Central Plan										
	Voted:	9,15,00,000	12,53,47,757	0	21,68,47,757	19,87,77,111	2,58,47,442	7,20,02,974	-12,67,74,137	63.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,15,00,000</b>	<b>12,53,47,757</b>	<b>0</b>	<b>21,68,47,757</b>	<b>19,87,77,111</b>	<b>2,58,47,442</b>	<b>7,20,02,974</b>	<b>-12,67,74,137</b>	<b>63.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	80,00,000	5,64,82,000	0	6,44,82,000	5,91,08,500	0	79,99,192	-5,11,09,308	86.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>5,64,82,000</b>	<b>0</b>	<b>6,44,82,000</b>	<b>5,91,08,500</b>	<b>0</b>	<b>79,99,192</b>	<b>-5,11,09,308</b>	<b>86.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,95,00,000</b>	<b>18,18,29,757</b>	<b>0</b>	<b>28,13,29,757</b>	<b>25,78,85,611</b>	<b>2,58,47,442</b>	<b>8,00,02,166</b>	<b>-17,78,83,445</b>	<b>68.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 SAKSHAM GUDIYA BOARD										
State Non-Plan										
	Voted:	0	1,000	0	1,000	917	8,00,000	8,00,000	7,99,083	87,172.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>8,00,000</b>	<b>8,00,000</b>	<b>7,99,083</b>	<b>87172.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>8,00,000</b>	<b>8,00,000</b>	<b>7,99,083</b>	<b>87172.73</b>



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 PARIVAR SAHAYATA										
Full Central Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	29,60,000	2,60,20,000	-1,06,46,667	29.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,66,66,667	29,60,000	2,60,20,000	-1,06,46,667	29.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,66,66,667	29,60,000	2,60,20,000	-1,06,46,667	29.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT.										
State Plan										
	Voted:	1,38,00,000	0	0	1,38,00,000	1,26,50,000	62,28,301	1,22,52,044	-3,97,956	3.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,38,00,000	0	0	1,38,00,000	1,26,50,000	62,28,301	1,22,52,044	-3,97,956	3.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,38,00,000	0	0	1,38,00,000	1,26,50,000	62,28,301	1,22,52,044	-3,97,956	3.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL ACTION PLAN FOR SENIOR CITIZENS										
Full Central Plan										
	Voted:	0	75,00,000	0	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	75,00,000	0	75,00,000	68,75,000	0	0	-68,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	75,00,000	0	75,00,000	68,75,000	0	0	-68,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	10,42,00,000	75,00,000	0	11,17,00,000	10,23,91,667	1,44,84,903	12,19,10,848	1,95,19,181	19.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES										
SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE										
State Plan										



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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	73,16,271	-18,50,396	20.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>73,16,271</b>	<b>-18,50,396</b>	<b>20.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>73,16,271</b>	<b>-18,50,396</b>	<b>20.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>73,16,271</b>	<b>-18,50,396</b>	<b>20.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>338,87,70,000</b>	<b>37,06,08,007</b>	<b>0</b>	<b>375,93,78,007</b>	<b>344,60,96,506</b>	<b>27,63,14,659</b>	<b>277,75,08,531</b>	<b>-66,85,87,975</b>	<b>19.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Full Central Plan										
	Voted:	34,31,00,000	0	0	34,31,00,000	31,45,08,333	0	33,61,48,695	2,16,40,362	6.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,31,00,000</b>	<b>0</b>	<b>0</b>	<b>34,31,00,000</b>	<b>31,45,08,333</b>	<b>0</b>	<b>33,61,48,695</b>	<b>2,16,40,362</b>	<b>6.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	324,78,52,000	45,32,50,000	0	370,11,02,000	339,26,76,833	23,12,129	368,85,54,003	29,58,77,170	8.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>324,78,52,000</b>	<b>45,32,50,000</b>	<b>0</b>	<b>370,11,02,000</b>	<b>339,26,76,833</b>	<b>23,12,129</b>	<b>368,85,54,003</b>	<b>29,58,77,170</b>	<b>8.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>359,09,52,000</b>	<b>45,32,50,000</b>	<b>0</b>	<b>404,42,02,000</b>	<b>370,71,85,167</b>	<b>23,12,129</b>	<b>402,47,02,698</b>	<b>31,75,17,531</b>	<b>8.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
State Non-Plan										
	Voted:	118,27,16,000	0	0	118,27,16,000	108,41,56,333	8,39,734	117,31,32,147	8,89,75,814	8.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>118,27,16,000</b>	<b>0</b>	<b>0</b>	<b>118,27,16,000</b>	<b>108,41,56,333</b>	<b>8,39,734</b>	<b>117,31,32,147</b>	<b>8,89,75,814</b>	<b>8.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>118,27,16,000</b>	<b>0</b>	<b>0</b>	<b>118,27,16,000</b>	<b>108,41,56,333</b>	<b>8,39,734</b>	<b>117,31,32,147</b>	<b>8,89,75,814</b>	<b>8.21</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
State Non-Plan										
	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	14,40,000	1,30,11,441	-71,55,226	35.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>2,01,66,667</b>	<b>14,40,000</b>	<b>1,30,11,441</b>	<b>-71,55,226</b>	<b>35.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>2,01,66,667</b>	<b>14,40,000</b>	<b>1,30,11,441</b>	<b>-71,55,226</b>	<b>35.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>2,01,66,667</b>	<b>14,40,000</b>	<b>1,30,11,441</b>	<b>-71,55,226</b>	<b>35.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
State Non-Plan										
	Voted:	1,90,00,000	0	0	1,90,00,000	1,74,16,667	18,13,780	1,52,62,780	-21,53,887	12.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,74,16,667</b>	<b>18,13,780</b>	<b>1,52,62,780</b>	<b>-21,53,887</b>	<b>12.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,74,16,667</b>	<b>18,13,780</b>	<b>1,52,62,780</b>	<b>-21,53,887</b>	<b>12.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,74,16,667</b>	<b>18,13,780</b>	<b>1,52,62,780</b>	<b>-21,53,887</b>	<b>12.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER PROGRAMMES										
SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS										
State Non-Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	39,87,320	3,64,69,768	-1,85,30,232	33.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,50,00,000</b>	<b>39,87,320</b>	<b>3,64,69,768</b>	<b>-1,85,30,232</b>	<b>33.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,50,00,000</b>	<b>39,87,320</b>	<b>3,64,69,768</b>	<b>-1,85,30,232</b>	<b>33.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT										

















































APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	58,000	0	0	58,000	53,167	5,797	30,036	-23,131	43.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
State Non-Plan										
	Voted:	53,000	0	0	53,000	48,583	0	43,875	-4,708	9.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	53,000	0	0	53,000	48,583	0	43,875	-4,708	9.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,000	0	0	53,000	48,583	0	43,875	-4,708	9.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	80,72,46,000	10,99,99,000	0	91,72,45,000	84,08,07,917	7,70,67,425	73,74,56,710	-10,33,51,207	12.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	623,12,50,000	69,44,99,000	0	692,57,49,000	634,86,03,250	8,82,44,161	666,26,48,834	31,40,45,584	4.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	963,31,35,000	106,63,59,007	0	1069,94,94,007	980,78,69,506	36,76,07,833	946,29,80,142	-34,48,89,364	3.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 101 SPECIAL NUTRITION PROGRAMMES										
SB 05 NUTRITION SCHEME										
Share Central Plan										
	Voted:	48,34,00,000	0	0	48,34,00,000	44,31,16,667	0	28,77,70,000	-15,53,46,667	35.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	48,34,00,000	0	0	48,34,00,000	44,31,16,667	0	28,77,70,000	-15,53,46,667	35.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,37,00,000	0	0	5,37,00,000	4,92,25,000	0	3,09,08,000	-1,83,17,000	37.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,37,00,000	0	0	5,37,00,000	4,92,25,000	0	3,09,08,000	-1,83,17,000	37.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,71,00,000	0	0	53,71,00,000	49,23,41,667	0	31,86,78,000	-17,36,63,667	35.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	53,71,00,000	0	0	53,71,00,000	49,23,41,667	0	31,86,78,000	-17,36,63,667	35.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		53,71,00,000	0	0	53,71,00,000	49,23,41,667	0	31,86,78,000	-17,36,63,667	35.27

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2236 NUTRITION										
Sub Total(SM):	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	53,71,00,000	0	0	53,71,00,000	49,23,41,667	0	31,86,78,000	-17,36,63,667	35.27
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted:	1047,75,06,000	106,63,61,007	0	1154,38,67,007	1058,18,78,090	39,36,93,041	997,00,32,055	-61,18,46,035	5.78
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
SM 03 WELFARE OF BACKWARD CLASSES										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION										
State Plan										
	Voted:	8,52,00,000	0	0	8,52,00,000	7,81,00,000	0	0	-7,81,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,52,00,000	0	0	8,52,00,000	7,81,00,000	0	0	-7,81,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,52,00,000	0	0	8,52,00,000	7,81,00,000	0	0	-7,81,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,52,00,000	0	0	8,52,00,000	7,81,00,000	0	0	-7,81,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,52,00,000	0	0	8,52,00,000	7,81,00,000	0	0	-7,81,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF BUILDINGS										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	1,42,36,000	-1,32,64,000	48.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	1,42,36,000	-1,32,64,000	48.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	1,42,36,000	-1,32,64,000	48.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	2,94,00,000	0	0	2,94,00,000	2,69,50,000	0	0	-2,69,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,94,00,000</b>	<b>0</b>	<b>0</b>	<b>2,94,00,000</b>	<b>2,69,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,69,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,94,00,000</b>	<b>0</b>	<b>0</b>	<b>3,94,00,000</b>	<b>3,61,16,667</b>	<b>0</b>	<b>0</b>	<b>-3,61,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,94,00,000</b>	<b>0</b>	<b>0</b>	<b>6,94,00,000</b>	<b>6,36,16,667</b>	<b>0</b>	<b>1,42,36,000</b>	<b>-4,93,80,667</b>	<b>77.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,94,00,000</b>	<b>0</b>	<b>0</b>	<b>6,94,00,000</b>	<b>6,36,16,667</b>	<b>0</b>	<b>1,42,36,000</b>	<b>-4,93,80,667</b>	<b>77.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,46,00,000</b>	<b>0</b>	<b>0</b>	<b>15,46,00,000</b>	<b>14,17,16,667</b>	<b>0</b>	<b>1,42,36,000</b>	<b>-12,74,80,667</b>	<b>89.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 102 CHILD DEVELOPMENT										
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 VARISHT NAGRIK SUVIDHA KENDRA										
State Non-Plan										













APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	3,21,00,000	0	0	3,21,00,000	2,94,25,000	0	0	-2,94,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,21,00,000</b>	<b>0</b>	<b>0</b>	<b>3,21,00,000</b>	<b>2,94,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,94,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,18,00,000</b>	<b>0</b>	<b>0</b>	<b>32,18,00,000</b>	<b>29,49,83,333</b>	<b>0</b>	<b>0</b>	<b>-29,49,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION										
Share Central Plan										
	Voted:	29,32,00,000	0	0	29,32,00,000	26,87,66,667	0	0	-26,87,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,32,00,000</b>	<b>0</b>	<b>0</b>	<b>29,32,00,000</b>	<b>26,87,66,667</b>	<b>0</b>	<b>0</b>	<b>-26,87,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,25,00,000	0	0	3,25,00,000	2,97,91,667	0	0	-2,97,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,25,00,000</b>	<b>0</b>	<b>0</b>	<b>3,25,00,000</b>	<b>2,97,91,667</b>	<b>0</b>	<b>0</b>	<b>-2,97,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,57,00,000</b>	<b>0</b>	<b>0</b>	<b>32,57,00,000</b>	<b>29,85,58,333</b>	<b>0</b>	<b>0</b>	<b>-29,85,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MUKHYA MANTRI RURAL LIVELIHOOD SCHEME										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 MUKHYA MANTRI YUVA AJEEVIKA YOJNA										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	0	0	-1,50,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,50,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,50,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,44,00,000</b>	<b>0</b>	<b>0</b>	<b>16,44,00,000</b>	<b>15,07,00,000</b>	<b>0</b>	<b>0</b>	<b>-15,07,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 AWARD TO PANCHAYATS FOR BEST FEMALE RATIO										
State Non-Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,94,00,000</b>	<b>0</b>	<b>0</b>	<b>19,94,00,000</b>	<b>18,27,83,333</b>	<b>72,00,000</b>	<b>2,96,00,000</b>	<b>-15,31,83,333</b>	<b>83.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>117,20,02,000</b>	<b>1,000</b>	<b>0</b>	<b>117,20,03,000</b>	<b>107,43,36,083</b>	<b>1,78,41,405</b>	<b>18,45,89,331</b>	<b>-88,97,46,752</b>	<b>82.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>117,20,02,000</b>	<b>1,000</b>	<b>0</b>	<b>117,20,03,000</b>	<b>107,43,36,083</b>	<b>1,78,41,405</b>	<b>18,45,89,331</b>	<b>-88,97,46,752</b>	<b>82.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	0	6,58,00,000	54,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>6,03,16,667</b>	<b>0</b>	<b>6,58,00,000</b>	<b>54,83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>6,03,16,667</b>	<b>0</b>	<b>6,58,00,000</b>	<b>54,83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>6,03,16,667</b>	<b>0</b>	<b>6,58,00,000</b>	<b>54,83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>6,58,00,000</b>	<b>0</b>	<b>0</b>	<b>6,58,00,000</b>	<b>6,03,16,667</b>	<b>0</b>	<b>6,58,00,000</b>	<b>54,83,333</b>	<b>9.09</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2505 RURAL EMPLOYMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>1,95,29,000</b>	<b>1,95,27,167</b>	<b>1065118.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>329,05,02,000</b>	<b>1,000</b>	<b>0</b>	<b>329,05,03,000</b>	<b>301,62,94,417</b>	<b>0</b>	<b>130,93,37,000</b>	<b>-170,69,57,417</b>	<b>56.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>329,05,02,000</b>	<b>1,000</b>	<b>0</b>	<b>329,05,03,000</b>	<b>301,62,94,417</b>	<b>0</b>	<b>130,93,37,000</b>	<b>-170,69,57,417</b>	<b>56.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>335,63,02,000</b>	<b>1,000</b>	<b>0</b>	<b>335,63,03,000</b>	<b>307,66,11,083</b>	<b>0</b>	<b>137,51,37,000</b>	<b>-170,14,74,083</b>	<b>55.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 003 TRAINING										
SB 01 PANCHAYATI RAJ TRAINING CENTRE										
State Non-Plan										
	Voted:	2,44,58,000	0	0	2,44,58,000	2,24,19,833	18,72,386	1,93,45,624	-30,74,209	13.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,44,58,000</b>	<b>0</b>	<b>0</b>	<b>2,44,58,000</b>	<b>2,24,19,833</b>	<b>18,72,386</b>	<b>1,93,45,624</b>	<b>-30,74,209</b>	<b>13.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,44,58,000</b>	<b>0</b>	<b>0</b>	<b>2,44,58,000</b>	<b>2,24,19,833</b>	<b>18,72,386</b>	<b>1,93,45,624</b>	<b>-30,74,209</b>	<b>13.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,44,58,000</b>	<b>0</b>	<b>0</b>	<b>2,44,58,000</b>	<b>2,24,19,833</b>	<b>18,72,386</b>	<b>1,93,45,624</b>	<b>-30,74,209</b>	<b>13.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 PANCHAYATI RAJ										
SB 01 PANCHAYAT RAJ DEPARTMENT										
State Non-Plan										
	Voted:	27,33,11,000	0	0	27,33,11,000	25,05,35,083	1,94,05,127	20,75,93,095	-4,29,41,988	17.14
	Charged:	0	2,50,765	0	2,50,765	2,29,868	0	2,50,765	20,897	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,33,11,000</b>	<b>0</b>	<b>0</b>	<b>27,33,11,000</b>	<b>25,05,35,083</b>	<b>1,94,05,127</b>	<b>20,75,93,095</b>	<b>-4,29,41,988</b>	<b>17.14</b>
	<b>Charged:</b>	<b>0</b>	<b>2,50,765</b>	<b>0</b>	<b>2,50,765</b>	<b>2,29,868</b>	<b>0</b>	<b>2,50,765</b>	<b>20,897</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,33,11,000</b>	<b>0</b>	<b>0</b>	<b>27,33,11,000</b>	<b>25,05,35,083</b>	<b>1,94,05,127</b>	<b>20,75,93,095</b>	<b>-4,29,41,988</b>	<b>17.14</b>
	<b>Charged:</b>	<b>0</b>	<b>2,50,765</b>	<b>0</b>	<b>2,50,765</b>	<b>2,29,868</b>	<b>0</b>	<b>2,50,765</b>	<b>20,897</b>	<b>9.09</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
SB 02 ASSISTANCE TO PANCHAYAT RAJ INSTITUTIONS										
State Non-Plan										
	Voted:	82,01,000	0	0	82,01,000	75,17,583	0	9,44,850	-65,72,733	87.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>82,01,000</b>	<b>0</b>	<b>0</b>	<b>82,01,000</b>	<b>75,17,583</b>	<b>0</b>	<b>9,44,850</b>	<b>-65,72,733</b>	<b>87.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>82,01,000</b>	<b>0</b>	<b>0</b>	<b>82,01,000</b>	<b>75,17,583</b>	<b>0</b>	<b>9,44,850</b>	<b>-65,72,733</b>	<b>87.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	10,25,977	33,01,445	33,00,528	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>10,25,977</b>	<b>33,01,445</b>	<b>33,00,528</b>	<b>360057.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>10,25,977</b>	<b>33,01,445</b>	<b>33,00,528</b>	<b>360057.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 AWARD TO PANCHAYATS WITH NO STRAY CATTLES										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN( RGSA)										
Share Central Plan										
	Voted:	5,92,00,000	0	0	5,92,00,000	5,42,66,667	0	1,03,49,620	-4,39,17,047	80.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>5,42,66,667</b>	<b>0</b>	<b>1,03,49,620</b>	<b>-4,39,17,047</b>	<b>80.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,23,00,000	0	0	7,23,00,000	6,62,75,000	10,60,544	1,89,26,498	-4,73,48,502	71.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)										
State Plan										
	Voted:	1,29,00,000	0	0	1,29,00,000	1,18,25,000	0	0	-1,18,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,29,00,000	0	0	1,29,00,000	1,18,25,000	0	0	-1,18,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,29,00,000	0	0	1,29,00,000	1,18,25,000	0	0	-1,18,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
State Plan										
	Voted:	2,17,00,000	0	0	2,17,00,000	1,98,91,667	0	0	-1,98,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,17,00,000	0	0	2,17,00,000	1,98,91,667	0	0	-1,98,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,17,00,000	0	0	2,17,00,000	1,98,91,667	0	0	-1,98,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	0	21,80,91,000	21,80,90,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	1,000	0	1,000	917	0	21,80,91,000	21,80,90,083	23791645.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	59,00,000	0	0	59,00,000	54,08,333	0	0	-54,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	59,00,000	0	0	59,00,000	54,08,333	0	0	-54,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>0</b>	<b>-6,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>1,000</b>	<b>0</b>	<b>66,01,000</b>	<b>60,50,917</b>	<b>0</b>	<b>21,80,91,000</b>	<b>21,20,40,083</b>	<b>3504.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>127,49,35,000</b>	<b>1,000</b>	<b>0</b>	<b>127,49,36,000</b>	<b>116,86,91,333</b>	<b>6,39,08,218</b>	<b>96,90,47,939</b>	<b>-19,96,43,394</b>	<b>17.08</b>
	<b>Charged:</b>	<b>0</b>	<b>3,14,000</b>	<b>0</b>	<b>3,14,000</b>	<b>2,87,833</b>	<b>0</b>	<b>0</b>	<b>-2,87,833</b>	<b>100.00</b>
MI 196 ASSISTANCE TO ZILA PARISHADS										
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION										
State Non-Plan										
	Voted:	95,60,31,000	0	0	95,60,31,000	87,63,61,750	7,58,29,633	86,53,06,498	-1,10,55,252	1.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,60,31,000</b>	<b>0</b>	<b>0</b>	<b>95,60,31,000</b>	<b>87,63,61,750</b>	<b>7,58,29,633</b>	<b>86,53,06,498</b>	<b>-1,10,55,252</b>	<b>1.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,60,31,000</b>	<b>0</b>	<b>0</b>	<b>95,60,31,000</b>	<b>87,63,61,750</b>	<b>7,58,29,633</b>	<b>86,53,06,498</b>	<b>-1,10,55,252</b>	<b>1.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 GRANTS TO ZILA PARISHADS										
State Non-Plan										
	Voted:	27,00,00,000	0	0	27,00,00,000	24,75,00,000	0	27,00,00,000	2,25,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,00,000</b>	<b>24,75,00,000</b>	<b>0</b>	<b>27,00,00,000</b>	<b>2,25,00,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,00,000</b>	<b>24,75,00,000</b>	<b>0</b>	<b>27,00,00,000</b>	<b>2,25,00,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>122,60,31,000</b>	<b>0</b>	<b>0</b>	<b>122,60,31,000</b>	<b>112,38,61,750</b>	<b>7,58,29,633</b>	<b>113,53,06,498</b>	<b>1,14,44,748</b>	<b>1.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 197 ASSISTANCE TO PACHAYAT SAMITIS										
SB 04 GRANTS TO PANCHAYAT SAMITIS UNDER FIFTH STATE FINACE COMMISSION										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	488,64,00,000	0	0	488,64,00,000	447,92,00,000	0	488,64,00,000	40,72,00,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAMPANCHYATS UNDER FINANCE COMMISSION										
State Non-Plan										
	Voted:	59,72,00,000	0	0	59,72,00,000	54,74,33,333	0	0	-54,74,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	59,72,00,000	0	0	59,72,00,000	54,74,33,333	0	0	-54,74,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	59,72,00,000	0	0	59,72,00,000	54,74,33,333	0	0	-54,74,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	656,35,12,000	0	0	656,35,12,000	601,65,52,667	15,52,95,256	572,66,57,122	-28,98,95,545	4.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	969,70,07,000	1,000	0	969,70,08,000	888,89,24,000	31,98,02,675	831,33,51,724	-57,55,72,276	6.48
	<b>Charged:</b>	0	5,64,765	0	5,64,765	5,17,701	0	2,50,765	-2,66,936	51.56
<b>Sub Total(R/C):</b>	<b>Voted:</b>	1463,62,84,000	3,000	0	1463,62,87,000	1341,65,96,417	34,13,37,190	989,96,32,197	-351,69,64,220	26.21
	<b>Charged:</b>	0	5,64,765	0	5,64,765	5,17,701	0	2,50,765	-2,66,936	51.56
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 02 URBAN HOUSING										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RESIDENSE OF DISTRICT PANCHAYAT OFFICERS/PRINCIPALS, TRAINING INSTITUTES / OTHER EMP										
State Plan										
	Voted:	88,00,000	0	0	88,00,000	80,66,667	0	88,00,000	7,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	88,00,000	0	0	88,00,000	80,66,667	0	88,00,000	7,33,333	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	88,00,000	0	0	88,00,000	80,66,667	0	88,00,000	7,33,333	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	88,00,000	0	0	88,00,000	80,66,667	0	88,00,000	7,33,333	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	88,00,000	0	0	88,00,000	80,66,667	0	88,00,000	7,33,333	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HOUSING										
MI 800 OTHER EXPENDITURE										

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FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SB 01 CONSTRUCTION OF RESIDENCE OF PANCHAYAT INSPECTOR/SUB INSPECTORS										
State Plan										
	Voted:	1,15,00,000	0	0	1,15,00,000	1,05,41,667	0	0	-1,05,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,15,00,000</b>	<b>0</b>	<b>0</b>	<b>1,15,00,000</b>	<b>1,05,41,667</b>	<b>0</b>	<b>0</b>	<b>-1,05,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,15,00,000</b>	<b>0</b>	<b>0</b>	<b>1,15,00,000</b>	<b>1,05,41,667</b>	<b>0</b>	<b>0</b>	<b>-1,05,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,15,00,000</b>	<b>0</b>	<b>0</b>	<b>1,15,00,000</b>	<b>1,05,41,667</b>	<b>0</b>	<b>0</b>	<b>-1,05,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,15,00,000</b>	<b>0</b>	<b>0</b>	<b>1,15,00,000</b>	<b>1,05,41,667</b>	<b>0</b>	<b>0</b>	<b>-1,05,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,03,00,000</b>	<b>0</b>	<b>0</b>	<b>2,03,00,000</b>	<b>1,86,08,333</b>	<b>0</b>	<b>88,00,000</b>	<b>-98,08,333</b>	<b>52.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 101 PANCHAYATI RAJ										
SB 01 BUILDINGS										
State Non-Plan										
	Voted:	0	1,000	0	1,000	917	4,00,000	3,86,00,000	3,85,99,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>4,00,000</b>	<b>3,86,00,000</b>	<b>3,85,99,083</b>	<b>4210809.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	4,00,00,000	33,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,66,66,667</b>	<b>0</b>	<b>4,00,00,000</b>	<b>33,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>1,000</b>	<b>0</b>	<b>4,00,01,000</b>	<b>3,66,67,583</b>	<b>4,00,000</b>	<b>7,86,00,000</b>	<b>4,19,32,417</b>	<b>114.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRAM GAURAV PATT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
State Non-Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	0	-3,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,66,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,66,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>1,000</b>	<b>0</b>	<b>8,00,01,000</b>	<b>7,33,34,250</b>	<b>4,00,000</b>	<b>7,86,00,000</b>	<b>52,65,750</b>	<b>7.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 RURAL DEVELOPMENT										
SB 02 MUKHYA MANTRI LOK BHAWAN										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	1,00,00,000	5,00,00,000	-4,16,66,667	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>9,16,66,667</b>	<b>1,00,00,000</b>	<b>5,00,00,000</b>	<b>-4,16,66,667</b>	<b>45.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>9,16,66,667</b>	<b>1,00,00,000</b>	<b>5,00,00,000</b>	<b>-4,16,66,667</b>	<b>45.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>9,16,66,667</b>	<b>1,00,00,000</b>	<b>5,00,00,000</b>	<b>-4,16,66,667</b>	<b>45.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,00,00,000</b>	<b>1,000</b>	<b>0</b>	<b>18,00,01,000</b>	<b>16,50,00,917</b>	<b>1,04,00,000</b>	<b>12,86,00,000</b>	<b>-3,64,00,917</b>	<b>22.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>20,03,00,000</b>	<b>1,000</b>	<b>0</b>	<b>20,03,01,000</b>	<b>18,36,09,250</b>	<b>1,04,00,000</b>	<b>13,74,00,000</b>	<b>-4,62,09,250</b>	<b>25.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>1483,65,84,000</b>	<b>4,000</b>	<b>0</b>	<b>1483,65,88,000</b>	<b>1360,02,05,667</b>	<b>35,17,37,190</b>	<b>1003,70,32,197</b>	<b>-356,31,73,470</b>	<b>26.20</b>
	<b>Charged:</b>	<b>0</b>	<b>5,64,765</b>	<b>0</b>	<b>5,64,765</b>	<b>5,17,701</b>	<b>0</b>	<b>2,50,765</b>	<b>-2,66,936</b>	<b>51.56</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2425 CO-OPERATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	54,25,150	0	54,25,150	49,73,054	0	0	-49,73,054	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	54,25,150	0	54,25,150	49,73,054	0	0	-49,73,054	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 AGRICULTURE CREDIT STABILISATION FUND										
SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS										
Full Central Plan										
	Voted:	1,00,000	19,07,000	0	20,07,000	18,39,750	0	0	-18,39,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	19,07,000	0	20,07,000	18,39,750	0	0	-18,39,750	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	19,07,000	0	20,07,000	18,39,750	0	0	-18,39,750	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	19,07,000	0	20,07,000	18,39,750	0	0	-18,39,750	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	33,52,78,000	1,20,90,150	0	34,73,68,150	31,84,20,804	2,25,53,743	26,29,25,231	-5,54,95,573	17.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	33,52,79,000	1,20,90,150	0	34,73,69,150	31,84,21,721	2,25,53,743	26,34,04,231	-5,50,17,490	17.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Plan										
	Voted:	0	8,89,000	0	8,89,000	8,14,917	0	8,89,000	74,083	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	8,89,000	0	8,89,000	8,14,917	0	8,89,000	74,083	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	8,89,000	0	8,89,000	8,14,917	0	8,89,000	74,083	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	8,89,000	0	8,89,000	8,14,917	0	8,89,000	74,083	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	0	8,89,000	0	8,89,000	8,14,917	0	8,89,000	74,083	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 6425 LOANS FOR CO-OPERATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2236 NUTRITION										
Full Central Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	13,75,000	0	0	-13,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	13,75,000	0	0	-13,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	13,75,000	0	0	-13,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	13,75,000	0	0	-13,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	13,75,000	0	0	-13,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 STAFF OF DISTRICT FORUM										
State Non-Plan										
	Voted:	5,71,42,000	0	0	5,71,42,000	5,23,80,167	39,63,475	5,15,66,075	-8,14,092	1.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,71,42,000	0	0	5,71,42,000	5,23,80,167	39,63,475	5,15,66,075	-8,14,092	1.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,71,42,000	0	0	5,71,42,000	5,23,80,167	39,63,475	5,15,66,075	-8,14,092	1.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 STATE FOOD COMMISSION										
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,71,44,000	0	0	5,71,44,000	5,23,82,000	39,63,475	5,15,66,075	-8,15,925	1.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD SUBSIDIES										
SB 05 SUBSIDY ON SALT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ANTODYA ANNA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES										
State Non-Plan										
	Voted:	173,85,75,000	0	0	173,85,75,000	159,36,93,750	0	100,22,39,899	-59,14,53,851	37.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>173,85,75,000</b>	<b>0</b>	<b>0</b>	<b>173,85,75,000</b>	<b>159,36,93,750</b>	<b>0</b>	<b>100,22,39,899</b>	<b>-59,14,53,851</b>	<b>37.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>173,85,75,000</b>	<b>0</b>	<b>0</b>	<b>173,85,75,000</b>	<b>159,36,93,750</b>	<b>0</b>	<b>100,22,39,899</b>	<b>-59,14,53,851</b>	<b>37.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PROCUREMENT OF SUGAR										
State Non-Plan										
	Voted:	51,14,25,000	0	0	51,14,25,000	46,88,06,250	5,31,49,133	65,51,11,725	18,63,05,475	39.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,14,25,000</b>	<b>0</b>	<b>0</b>	<b>51,14,25,000</b>	<b>46,88,06,250</b>	<b>5,31,49,133</b>	<b>65,51,11,725</b>	<b>18,63,05,475</b>	<b>39.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,14,25,000</b>	<b>0</b>	<b>0</b>	<b>51,14,25,000</b>	<b>46,88,06,250</b>	<b>5,31,49,133</b>	<b>65,51,11,725</b>	<b>18,63,05,475</b>	<b>39.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 SUBSIDY ON WHEAT AND RICE TO BPL FAMILIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Share Central Plan										
	Voted:	98,00,000	16,57,60,000	0	17,55,60,000	16,09,30,000	0	17,54,56,120	1,45,26,120	9.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>98,00,000</b>	<b>16,57,60,000</b>	<b>0</b>	<b>17,55,60,000</b>	<b>16,09,30,000</b>	<b>0</b>	<b>17,54,56,120</b>	<b>1,45,26,120</b>	<b>9.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	30,00,000	5,30,00,000	71,66,667	15.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>30,00,000</b>	<b>5,30,00,000</b>	<b>71,66,667</b>	<b>15.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	33,00,000	9,47,70,000	0	9,80,70,000	8,98,97,500	0	9,33,94,783	34,97,283	3.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>9,47,70,000</b>	<b>0</b>	<b>9,80,70,000</b>	<b>8,98,97,500</b>	<b>0</b>	<b>9,33,94,783</b>	<b>34,97,283</b>	<b>3.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,31,00,000</b>	<b>26,05,30,000</b>	<b>0</b>	<b>32,36,30,000</b>	<b>29,66,60,833</b>	<b>30,00,000</b>	<b>32,18,50,903</b>	<b>2,51,90,070</b>	<b>8.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>231,31,02,000</b>	<b>26,05,30,000</b>	<b>0</b>	<b>257,36,32,000</b>	<b>235,91,62,667</b>	<b>5,61,49,133</b>	<b>197,92,02,527</b>	<b>-37,99,60,140</b>	<b>16.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 02 HIMACHAL GRIHANI SUVIDHA YOJNA										
State Non-Plan										
	Voted:	20,00,00,000	13,73,06,385	0	33,73,06,385	30,91,97,520	5,39,70,236	50,77,31,111	19,85,33,591	64.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>13,73,06,385</b>	<b>0</b>	<b>33,73,06,385</b>	<b>30,91,97,520</b>	<b>5,39,70,236</b>	<b>50,77,31,111</b>	<b>19,85,33,591</b>	<b>64.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>13,73,06,385</b>	<b>0</b>	<b>33,73,06,385</b>	<b>30,91,97,520</b>	<b>5,39,70,236</b>	<b>50,77,31,111</b>	<b>19,85,33,591</b>	<b>64.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>13,73,06,385</b>	<b>0</b>	<b>33,73,06,385</b>	<b>30,91,97,520</b>	<b>5,39,70,236</b>	<b>50,77,31,111</b>	<b>19,85,33,591</b>	<b>64.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>257,02,46,000</b>	<b>39,78,36,385</b>	<b>0</b>	<b>296,80,82,385</b>	<b>272,07,42,186</b>	<b>11,40,82,844</b>	<b>253,84,99,713</b>	<b>-18,22,42,473</b>	<b>6.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>257,02,46,000</b>	<b>39,78,36,385</b>	<b>0</b>	<b>296,80,82,385</b>	<b>272,07,42,186</b>	<b>11,40,82,844</b>	<b>253,84,99,713</b>	<b>-18,22,42,473</b>	<b>6.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3456 CIVIL SUPPLIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	4,30,81,000	0	0	4,30,81,000	3,94,90,917	24,87,510	3,12,52,963	-82,37,954	20.86
	Charged:	0	5,00,000	0	5,00,000	4,58,333	5,00,000	5,00,000	41,667	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,30,81,000</b>	<b>0</b>	<b>0</b>	<b>4,30,81,000</b>	<b>3,94,90,917</b>	<b>24,87,510</b>	<b>3,12,52,963</b>	<b>-82,37,954</b>	<b>20.86</b>
	<b>Charged:</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>41,667</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,30,81,000</b>	<b>0</b>	<b>0</b>	<b>4,30,81,000</b>	<b>3,94,90,917</b>	<b>24,87,510</b>	<b>3,12,52,963</b>	<b>-82,37,954</b>	<b>20.86</b>
	<b>Charged:</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>41,667</b>	<b>9.09</b>
SB 02 DISTRICT OFFICES										
State Non-Plan										
	Voted:	10,09,33,000	0	0	10,09,33,000	9,25,21,917	75,18,012	7,59,38,064	-1,65,83,853	17.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,09,33,000</b>	<b>0</b>	<b>0</b>	<b>10,09,33,000</b>	<b>9,25,21,917</b>	<b>75,18,012</b>	<b>7,59,38,064</b>	<b>-1,65,83,853</b>	<b>17.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,09,33,000</b>	<b>0</b>	<b>0</b>	<b>10,09,33,000</b>	<b>9,25,21,917</b>	<b>75,18,012</b>	<b>7,59,38,064</b>	<b>-1,65,83,853</b>	<b>17.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSUMER AWARENESS										
Full Central Plan										
	Voted:	18,00,000	0	0	18,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>16,50,000</b>	<b>0</b>	<b>0</b>	<b>-16,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	18,01,000	0	0	18,01,000	16,50,917	0	0	-16,50,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,01,000</b>	<b>0</b>	<b>0</b>	<b>18,01,000</b>	<b>16,50,917</b>	<b>0</b>	<b>0</b>	<b>-16,50,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,01,000</b>	<b>0</b>	<b>0</b>	<b>36,01,000</b>	<b>33,00,917</b>	<b>0</b>	<b>0</b>	<b>-33,00,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
Full Central Plan										
	Voted:	0	12,00,000	0	12,00,000	11,00,000	0	30,00,000	19,00,000	172.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>12,00,000</b>	<b>0</b>	<b>12,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>30,00,000</b>	<b>19,00,000</b>	<b>172.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>12,00,000</b>	<b>0</b>	<b>12,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>30,00,000</b>	<b>19,00,000</b>	<b>172.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,76,15,000</b>	<b>12,00,000</b>	<b>0</b>	<b>14,88,15,000</b>	<b>13,64,13,750</b>	<b>1,00,05,522</b>	<b>11,01,91,027</b>	<b>-2,62,22,723</b>	<b>19.22</b>
	<b>Charged:</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>41,667</b>	<b>9.09</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>14,76,15,000</b>	<b>12,00,000</b>	<b>0</b>	<b>14,88,15,000</b>	<b>13,64,13,750</b>	<b>1,00,05,522</b>	<b>11,01,91,027</b>	<b>-2,62,22,723</b>	<b>19.22</b>
	<b>Charged:</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>41,667</b>	<b>9.09</b>
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
State Non-Plan										
	Voted:	3,41,44,000	0	0	3,41,44,000	3,12,98,667	18,66,368	1,94,31,944	-1,18,66,723	37.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,41,44,000</b>	<b>0</b>	<b>0</b>	<b>3,41,44,000</b>	<b>3,12,98,667</b>	<b>18,66,368</b>	<b>1,94,31,944</b>	<b>-1,18,66,723</b>	<b>37.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	12,136	78,230	-13,437	14.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>12,136</b>	<b>78,230</b>	<b>-13,437</b>	<b>14.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,42,44,000</b>	<b>0</b>	<b>0</b>	<b>3,42,44,000</b>	<b>3,13,90,333</b>	<b>18,78,504</b>	<b>1,95,10,174</b>	<b>-1,18,80,159</b>	<b>37.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,42,44,000</b>	<b>0</b>	<b>0</b>	<b>3,42,44,000</b>	<b>3,13,90,333</b>	<b>18,78,504</b>	<b>1,95,10,174</b>	<b>-1,18,80,159</b>	<b>37.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,42,44,000</b>	<b>0</b>	<b>0</b>	<b>3,42,44,000</b>	<b>3,13,90,333</b>	<b>18,78,504</b>	<b>1,95,10,174</b>	<b>-1,18,80,159</b>	<b>37.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>275,36,07,000</b>	<b>39,90,36,385</b>	<b>0</b>	<b>315,26,43,385</b>	<b>288,99,23,103</b>	<b>12,59,66,870</b>	<b>266,94,57,914</b>	<b>-22,04,65,189</b>	<b>7.63</b>
	<b>Charged:</b>	<b>0</b>	<b>5,00,000</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>41,667</b>	<b>9.09</b>
<b>Acc Head Capital</b>										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										





APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
Sub Total(SM): Voted:	1,97,00,000	27,32,509	0	2,24,32,509	2,05,63,133	1,97,00,000	1,97,00,000	-8,63,133	4.20
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	1,97,01,000	33,32,509	0	2,30,33,509	2,11,14,050	1,97,00,000	1,97,00,000	-14,14,050	6.70
Charged:	0	0	0	0	0	0	0	0	0.00
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES									
MI 102 CIVIL SUPPLIES									
SB 01 BUILDINGS									
State Non-Plan									
Voted:	2,99,000	3,10,000	0	6,09,000	5,58,250	0	5,59,453	1,203	.22
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,99,000	3,10,000	0	6,09,000	5,58,250	0	5,59,453	1,203	0.22
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,99,000	3,10,000	0	6,09,000	5,58,250	0	5,59,453	1,203	0.22
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,99,000	3,10,000	0	6,09,000	5,58,250	0	5,59,453	1,203	0.22
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	2,99,000	3,10,000	0	6,09,000	5,58,250	0	5,59,453	1,203	0.22
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	2,00,00,000	36,42,509	0	2,36,42,509	2,16,72,300	1,97,00,000	2,02,59,453	-14,12,847	6.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	277,36,07,000	40,26,78,894	0	317,62,85,894	291,15,95,403	14,56,66,870	268,97,17,367	-22,18,78,036	7.62
Charged:	0	5,00,000	0	5,00,000	4,58,333	5,00,000	5,00,000	41,667	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
State Non-Plan										
	Voted:	3,10,94,000	0	0	3,10,94,000	2,85,02,833	12,52,437	1,57,10,996	-1,27,91,837	44.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,10,94,000</b>	<b>0</b>	<b>0</b>	<b>3,10,94,000</b>	<b>2,85,02,833</b>	<b>12,52,437</b>	<b>1,57,10,996</b>	<b>-1,27,91,837</b>	<b>44.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,10,94,000</b>	<b>0</b>	<b>0</b>	<b>3,10,94,000</b>	<b>2,85,02,833</b>	<b>12,52,437</b>	<b>1,57,10,996</b>	<b>-1,27,91,837</b>	<b>44.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,10,94,000</b>	<b>0</b>	<b>0</b>	<b>3,10,94,000</b>	<b>2,85,02,833</b>	<b>12,52,437</b>	<b>1,57,10,996</b>	<b>-1,27,91,837</b>	<b>44.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,10,94,000</b>	<b>0</b>	<b>0</b>	<b>3,10,94,000</b>	<b>2,85,02,833</b>	<b>12,52,437</b>	<b>1,57,10,996</b>	<b>-1,27,91,837</b>	<b>44.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 78 MAINTENANCE OF ELECTRICAL OFFICE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2801 POWER										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF ENERGY										
State Non-Plan										
	Voted:	7,60,51,000	3,000	0	7,60,54,000	6,97,16,167	89,05,453	4,66,37,658	-2,30,78,509	33.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,60,51,000</b>	<b>3,000</b>	<b>0</b>	<b>7,60,54,000</b>	<b>6,97,16,167</b>	<b>89,05,453</b>	<b>4,66,37,658</b>	<b>-2,30,78,509</b>	<b>33.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,60,51,000</b>	<b>3,000</b>	<b>0</b>	<b>7,60,54,000</b>	<b>6,97,16,167</b>	<b>89,05,453</b>	<b>4,66,37,658</b>	<b>-2,30,78,509</b>	<b>33.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,60,51,000</b>	<b>3,000</b>	<b>0</b>	<b>7,60,54,000</b>	<b>6,97,16,167</b>	<b>89,05,453</b>	<b>4,66,37,658</b>	<b>-2,30,78,509</b>	<b>33.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 ASSISTANCE TO ELECTRICITY BOARDS										
SB 01 FINANCIAL SUPPORT FOR AUGMENTATION OF SUB-STATION IN H.P.										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SUBSIDY ON ACCOUNT OF TARIFF ROLL										
State Non-Plan										
	Voted:	475,00,00,000	39,98,27,000	0	514,98,27,000	472,06,74,750	0	200,00,00,000	*****	57.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>475,00,00,000</b>	<b>39,98,27,000</b>	<b>0</b>	<b>514,98,27,000</b>	<b>472,06,74,750</b>	<b>0</b>	<b>200,00,00,000</b>	<b>-272,06,74,750</b>	<b>57.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>475,00,00,000</b>	<b>39,98,27,000</b>	<b>0</b>	<b>514,98,27,000</b>	<b>472,06,74,750</b>	<b>0</b>	<b>200,00,00,000</b>	<b>-272,06,74,750</b>	<b>57.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>475,00,01,000</b>	<b>39,98,27,000</b>	<b>0</b>	<b>514,98,28,000</b>	<b>472,06,75,667</b>	<b>0</b>	<b>200,00,00,000</b>	<b>-272,06,75,667</b>	<b>57.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2801 POWER										
SB 02 STATE ELECTRICITY REGULATORY COMMISSION										
State Non-Plan										
	Voted:	94,50,000	0	0	94,50,000	86,62,500	0	94,50,000	7,87,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>94,50,000</b>	<b>0</b>	<b>0</b>	<b>94,50,000</b>	<b>86,62,500</b>	<b>0</b>	<b>94,50,000</b>	<b>7,87,500</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>94,50,000</b>	<b>0</b>	<b>0</b>	<b>94,50,000</b>	<b>86,62,500</b>	<b>0</b>	<b>94,50,000</b>	<b>7,87,500</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE										
State Non-Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	17,51,250	12,92,917	282.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>17,51,250</b>	<b>12,92,917</b>	<b>282.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>17,51,250</b>	<b>12,92,917</b>	<b>282.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 REFUND OF SECURITY DEPOSITS BY INDEPNENT POWER PRODUCERS'S(IPP'S)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>99,51,000</b>	<b>0</b>	<b>0</b>	<b>99,51,000</b>	<b>91,21,750</b>	<b>0</b>	<b>1,12,01,250</b>	<b>20,79,500</b>	<b>22.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>483,60,03,000</b>	<b>39,98,30,000</b>	<b>0</b>	<b>523,58,33,000</b>	<b>479,95,13,583</b>	<b>89,05,453</b>	<b>205,78,38,908</b>	<b>-274,16,74,675</b>	<b>57.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>493,60,03,000</b>	<b>39,98,30,000</b>	<b>0</b>	<b>533,58,33,000</b>	<b>489,11,80,250</b>	<b>89,05,453</b>	<b>205,78,38,908</b>	<b>-283,33,41,342</b>	<b>57.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>505,71,08,000</b>	<b>39,98,31,000</b>	<b>0</b>	<b>545,69,39,000</b>	<b>500,21,94,083</b>	<b>5,96,63,390</b>	<b>216,35,59,904</b>	<b>-283,86,34,179</b>	<b>56.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION										
State Plan										
	Voted:	94,00,00,000	0	0	94,00,00,000	86,16,66,667	23,50,00,000	94,00,00,000	7,83,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>94,00,00,000</b>	<b>0</b>	<b>0</b>	<b>94,00,00,000</b>	<b>86,16,66,667</b>	<b>23,50,00,000</b>	<b>94,00,00,000</b>	<b>7,83,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>94,00,00,000</b>	<b>0</b>	<b>0</b>	<b>94,00,00,000</b>	<b>86,16,66,667</b>	<b>23,50,00,000</b>	<b>94,00,00,000</b>	<b>7,83,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.										
State Plan										
	Voted:	23,00,00,000	20,00,00,000	0	43,00,00,000	39,41,66,667	0	37,25,00,000	-2,16,66,667	5.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,00,00,000</b>	<b>20,00,00,000</b>	<b>0</b>	<b>43,00,00,000</b>	<b>39,41,66,667</b>	<b>0</b>	<b>37,25,00,000</b>	<b>-2,16,66,667</b>	<b>5.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,00,00,000</b>	<b>20,00,00,000</b>	<b>0</b>	<b>43,00,00,000</b>	<b>39,41,66,667</b>	<b>0</b>	<b>37,25,00,000</b>	<b>-2,16,66,667</b>	<b>5.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.										
State Plan										
	Voted:	32,73,00,000	0	0	32,73,00,000	30,00,25,000	0	18,64,00,000	-11,36,25,000	37.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,73,00,000</b>	<b>0</b>	<b>0</b>	<b>32,73,00,000</b>	<b>30,00,25,000</b>	<b>0</b>	<b>18,64,00,000</b>	<b>-11,36,25,000</b>	<b>37.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,73,00,000</b>	<b>0</b>	<b>0</b>	<b>32,73,00,000</b>	<b>30,00,25,000</b>	<b>0</b>	<b>18,64,00,000</b>	<b>-11,36,25,000</b>	<b>37.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>149,73,00,000</b>	<b>20,00,00,000</b>	<b>0</b>	<b>169,73,00,000</b>	<b>155,58,58,333</b>	<b>23,50,00,000</b>	<b>149,89,00,000</b>	<b>-5,69,58,333</b>	<b>3.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>149,73,00,000</b>	<b>20,00,00,000</b>	<b>0</b>	<b>169,73,00,000</b>	<b>155,58,58,333</b>	<b>23,50,00,000</b>	<b>149,89,00,000</b>	<b>-5,69,58,333</b>	<b>3.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>149,73,00,000</b>	<b>20,00,00,000</b>	<b>0</b>	<b>169,73,00,000</b>	<b>155,58,58,333</b>	<b>23,50,00,000</b>	<b>149,89,00,000</b>	<b>-5,69,58,333</b>	<b>3.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6801 LOANS FOR POWER PROJECTS										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										







APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	1,46,26,000	0	0	1,46,26,000	1,34,07,167	9,36,077	1,08,95,133	-25,12,034	18.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,46,26,000</b>	<b>0</b>	<b>0</b>	<b>1,46,26,000</b>	<b>1,34,07,167</b>	<b>9,36,077</b>	<b>1,08,95,133</b>	<b>-25,12,034</b>	<b>18.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,46,26,000</b>	<b>0</b>	<b>0</b>	<b>1,46,26,000</b>	<b>1,34,07,167</b>	<b>9,36,077</b>	<b>1,08,95,133</b>	<b>-25,12,034</b>	<b>18.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,46,26,000</b>	<b>0</b>	<b>0</b>	<b>1,46,26,000</b>	<b>1,34,07,167</b>	<b>9,36,077</b>	<b>1,08,95,133</b>	<b>-25,12,034</b>	<b>18.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
State Non-Plan										
	Voted:	4,47,78,000	0	0	4,47,78,000	4,10,46,500	30,26,860	4,37,24,773	26,78,273	6.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,47,78,000</b>	<b>0</b>	<b>0</b>	<b>4,47,78,000</b>	<b>4,10,46,500</b>	<b>30,26,860</b>	<b>4,37,24,773</b>	<b>26,78,273</b>	<b>6.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,47,78,000</b>	<b>0</b>	<b>0</b>	<b>4,47,78,000</b>	<b>4,10,46,500</b>	<b>30,26,860</b>	<b>4,37,24,773</b>	<b>26,78,273</b>	<b>6.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
State Non-Plan										
	Voted:	1,04,37,000	0	0	1,04,37,000	95,67,250	0	1,04,33,877	8,66,627	9.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>95,67,250</b>	<b>0</b>	<b>1,04,33,877</b>	<b>8,66,627</b>	<b>9.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>95,67,250</b>	<b>0</b>	<b>1,04,33,877</b>	<b>8,66,627</b>	<b>9.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,52,15,000</b>	<b>0</b>	<b>0</b>	<b>5,52,15,000</b>	<b>5,06,13,750</b>	<b>30,26,860</b>	<b>5,41,58,650</b>	<b>35,44,900</b>	<b>7.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
State Non-Plan										
	Voted:	7,99,000	0	0	7,99,000	7,32,417	1,95,243	15,42,533	8,10,116	110.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,99,000</b>	<b>0</b>	<b>0</b>	<b>7,99,000</b>	<b>7,32,417</b>	<b>1,95,243</b>	<b>15,42,533</b>	<b>8,10,116</b>	<b>110.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,99,000</b>	<b>0</b>	<b>0</b>	<b>7,99,000</b>	<b>7,32,417</b>	<b>1,95,243</b>	<b>15,42,533</b>	<b>8,10,116</b>	<b>110.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,99,000</b>	<b>0</b>	<b>0</b>	<b>7,99,000</b>	<b>7,32,417</b>	<b>1,95,243</b>	<b>15,42,533</b>	<b>8,10,116</b>	<b>110.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
State Non-Plan										
	Voted:	19,22,87,000	1,76,799	0	19,24,63,799	17,64,25,149	97,92,385	13,71,74,982	-3,92,50,167	22.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,22,87,000</b>	<b>1,76,799</b>	<b>0</b>	<b>19,24,63,799</b>	<b>17,64,25,149</b>	<b>97,92,385</b>	<b>13,71,74,982</b>	<b>-3,92,50,167</b>	<b>22.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,22,87,000</b>	<b>1,76,799</b>	<b>0</b>	<b>19,24,63,799</b>	<b>17,64,25,149</b>	<b>97,92,385</b>	<b>13,71,74,982</b>	<b>-3,92,50,167</b>	<b>22.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
State Non-Plan										
	Voted:	1,96,98,000	23,00,000	0	2,19,98,000	2,01,64,833	1,15,847	1,93,90,950	-7,73,883	3.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>23,00,000</b>	<b>0</b>	<b>2,19,98,000</b>	<b>2,01,64,833</b>	<b>1,15,847</b>	<b>1,93,90,950</b>	<b>-7,73,883</b>	<b>3.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>23,00,000</b>	<b>0</b>	<b>2,19,98,000</b>	<b>2,01,64,833</b>	<b>1,15,847</b>	<b>1,93,90,950</b>	<b>-7,73,883</b>	<b>3.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,19,85,000</b>	<b>24,76,799</b>	<b>0</b>	<b>21,44,61,799</b>	<b>19,65,89,982</b>	<b>99,08,232</b>	<b>15,65,65,932</b>	<b>-4,00,24,050</b>	<b>20.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
State Non-Plan										
	Voted:	11,74,000	0	0	11,74,000	10,76,167	81,998	8,64,332	-2,11,835	19.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,74,000</b>	<b>0</b>	<b>0</b>	<b>11,74,000</b>	<b>10,76,167</b>	<b>81,998</b>	<b>8,64,332</b>	<b>-2,11,835</b>	<b>19.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,74,000</b>	<b>0</b>	<b>0</b>	<b>11,74,000</b>	<b>10,76,167</b>	<b>81,998</b>	<b>8,64,332</b>	<b>-2,11,835</b>	<b>19.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 OTHER GOVERNMENT PRESSES										
State Non-Plan										
	Voted:	21,03,000	0	0	21,03,000	19,27,750	70,746	7,21,991	-12,05,759	62.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,03,000</b>	<b>0</b>	<b>0</b>	<b>21,03,000</b>	<b>19,27,750</b>	<b>70,746</b>	<b>7,21,991</b>	<b>-12,05,759</b>	<b>62.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,03,000</b>	<b>0</b>	<b>0</b>	<b>21,03,000</b>	<b>19,27,750</b>	<b>70,746</b>	<b>7,21,991</b>	<b>-12,05,759</b>	<b>62.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,77,000</b>	<b>0</b>	<b>0</b>	<b>32,77,000</b>	<b>30,03,917</b>	<b>1,52,744</b>	<b>15,86,323</b>	<b>-14,17,594</b>	<b>47.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
State Non-Plan										
	Voted:	51,56,000	0	0	51,56,000	47,26,333	3,29,924	51,63,348	4,37,015	9.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,56,000</b>	<b>0</b>	<b>0</b>	<b>51,56,000</b>	<b>47,26,333</b>	<b>3,29,924</b>	<b>51,63,348</b>	<b>4,37,015</b>	<b>9.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,56,000</b>	<b>0</b>	<b>0</b>	<b>51,56,000</b>	<b>47,26,333</b>	<b>3,29,924</b>	<b>51,63,348</b>	<b>4,37,015</b>	<b>9.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>51,56,000</b>	<b>0</b>	<b>0</b>	<b>51,56,000</b>	<b>47,26,333</b>	<b>3,29,924</b>	<b>51,63,348</b>	<b>4,37,015</b>	<b>9.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>29,10,58,000</b>	<b>24,76,799</b>	<b>0</b>	<b>29,35,34,799</b>	<b>26,90,73,566</b>	<b>1,45,49,080</b>	<b>22,99,11,919</b>	<b>-3,91,61,647</b>	<b>14.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
State Non-Plan										
	Voted:	1,000	95,00,000	0	95,01,000	87,09,250	8,81,569	59,73,569	-27,35,681	31.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>95,00,000</b>	<b>0</b>	<b>95,01,000</b>	<b>87,09,250</b>	<b>8,81,569</b>	<b>59,73,569</b>	<b>-27,35,681</b>	<b>31.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>95,00,000</b>	<b>0</b>	<b>95,01,000</b>	<b>87,09,250</b>	<b>8,81,569</b>	<b>59,73,569</b>	<b>-27,35,681</b>	<b>31.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>95,00,000</b>	<b>0</b>	<b>95,01,000</b>	<b>87,09,250</b>	<b>8,81,569</b>	<b>59,73,569</b>	<b>-27,35,681</b>	<b>31.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>95,00,000</b>	<b>0</b>	<b>95,01,000</b>	<b>87,09,250</b>	<b>8,81,569</b>	<b>59,73,569</b>	<b>-27,35,681</b>	<b>31.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>95,00,000</b>	<b>0</b>	<b>95,01,000</b>	<b>87,09,250</b>	<b>8,81,569</b>	<b>59,73,569</b>	<b>-27,35,681</b>	<b>31.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,21,000	0	0	2,21,000	2,02,583	700	17,424	-1,85,159	91.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,21,000</b>	<b>0</b>	<b>0</b>	<b>2,21,000</b>	<b>2,02,583</b>	<b>700</b>	<b>17,424</b>	<b>-1,85,159</b>	<b>91.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,21,000</b>	<b>0</b>	<b>0</b>	<b>2,21,000</b>	<b>2,02,583</b>	<b>700</b>	<b>17,424</b>	<b>-1,85,159</b>	<b>91.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,21,000</b>	<b>0</b>	<b>0</b>	<b>2,21,000</b>	<b>2,02,583</b>	<b>700</b>	<b>17,424</b>	<b>-1,85,159</b>	<b>91.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,21,000</b>	<b>0</b>	<b>0</b>	<b>2,21,000</b>	<b>2,02,583</b>	<b>700</b>	<b>17,424</b>	<b>-1,85,159</b>	<b>91.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,21,000</b>	<b>0</b>	<b>0</b>	<b>2,21,000</b>	<b>2,02,583</b>	<b>700</b>	<b>17,424</b>	<b>-1,85,159</b>	<b>91.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>29,12,80,000</b>	<b>1,19,76,799</b>	<b>0</b>	<b>30,32,56,799</b>	<b>27,79,85,399</b>	<b>1,54,31,349</b>	<b>23,59,02,912</b>	<b>-4,20,82,487</b>	<b>15.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										





APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
State Non-Plan										
	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	47,00,000	-15,33,333	24.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	47,00,000	-15,33,333	24.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	47,00,000	-15,33,333	24.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	47,00,000	-15,33,333	24.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	47,00,000	-15,33,333	24.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	47,00,000	-15,33,333	24.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	11,75,13,000	55,00,000	0	12,30,13,000	11,27,61,917	96,19,011	9,25,59,905	-2,02,02,012	17.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,75,13,000	55,00,000	0	12,30,13,000	11,27,61,917	96,19,011	9,25,59,905	-2,02,02,012	17.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,75,13,000	55,00,000	0	12,30,13,000	11,27,61,917	96,19,011	9,25,59,905	-2,02,02,012	17.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3055 ROAD TRANSPORT										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>68,75,000</b>	<b>0</b>	<b>0</b>	<b>-68,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>68,75,000</b>	<b>0</b>	<b>0</b>	<b>-68,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,50,13,000</b>	<b>55,00,000</b>	<b>0</b>	<b>13,05,13,000</b>	<b>11,96,36,917</b>	<b>96,19,011</b>	<b>9,25,59,905</b>	<b>-2,70,77,012</b>	<b>22.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
State Non-Plan										
	Voted:	250,00,01,000	79,69,99,000	0	329,70,00,000	302,22,50,000	26,67,00,000	329,70,00,000	27,47,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>250,00,01,000</b>	<b>79,69,99,000</b>	<b>0</b>	<b>329,70,00,000</b>	<b>302,22,50,000</b>	<b>26,67,00,000</b>	<b>329,70,00,000</b>	<b>27,47,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>250,00,01,000</b>	<b>79,69,99,000</b>	<b>0</b>	<b>329,70,00,000</b>	<b>302,22,50,000</b>	<b>26,67,00,000</b>	<b>329,70,00,000</b>	<b>27,47,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 HIMACHAL PRADESH BUS STAND PRAVANDHAN AVAM VIKAS PRADHIKARN										
State Non-Plan										
	Voted:	0	15,00,000	0	15,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>0</b>	<b>0</b>	<b>-13,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>15,00,000</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>0</b>	<b>0</b>	<b>-13,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>250,00,01,000</b>	<b>79,84,99,000</b>	<b>0</b>	<b>329,85,00,000</b>	<b>302,36,25,000</b>	<b>26,67,00,000</b>	<b>329,70,00,000</b>	<b>27,33,75,000</b>	<b>9.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>262,50,14,000</b>	<b>80,39,99,000</b>	<b>0</b>	<b>342,90,13,000</b>	<b>314,32,61,917</b>	<b>27,63,19,011</b>	<b>338,95,59,905</b>	<b>24,62,97,988</b>	<b>7.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										



APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3056 INLAND WATER TRANSPORT										
State Non-Plan										
	Voted:	10,71,000	0	0	10,71,000	9,81,750	71,998	8,14,010	-1,67,740	17.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,71,000</b>	<b>0</b>	<b>0</b>	<b>10,71,000</b>	<b>9,81,750</b>	<b>71,998</b>	<b>8,14,010</b>	<b>-1,67,740</b>	<b>17.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,71,000</b>	<b>0</b>	<b>0</b>	<b>11,71,000</b>	<b>10,73,417</b>	<b>71,998</b>	<b>8,14,010</b>	<b>-2,59,407</b>	<b>24.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,71,000</b>	<b>0</b>	<b>0</b>	<b>11,71,000</b>	<b>10,73,417</b>	<b>71,998</b>	<b>8,14,010</b>	<b>-2,59,407</b>	<b>24.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>11,71,000</b>	<b>0</b>	<b>0</b>	<b>11,71,000</b>	<b>10,73,417</b>	<b>71,998</b>	<b>8,14,010</b>	<b>-2,59,407</b>	<b>24.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
State Non-Plan										
	Voted:	0	7,50,00,000	0	7,50,00,000	6,87,50,000	7,50,00,000	7,50,00,000	62,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>7,50,00,000</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,87,50,000</b>	<b>7,50,00,000</b>	<b>7,50,00,000</b>	<b>62,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>7,50,00,000</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,87,50,000</b>	<b>7,50,00,000</b>	<b>7,50,00,000</b>	<b>62,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>7,50,00,000</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,87,50,000</b>	<b>7,50,00,000</b>	<b>7,50,00,000</b>	<b>62,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>7,50,00,000</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,87,50,000</b>	<b>7,50,00,000</b>	<b>7,50,00,000</b>	<b>62,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>0</b>	<b>7,50,00,000</b>	<b>0</b>	<b>7,50,00,000</b>	<b>6,87,50,000</b>	<b>7,50,00,000</b>	<b>7,50,00,000</b>	<b>62,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>274,63,42,000</b>	<b>89,88,99,000</b>	<b>0</b>	<b>364,52,41,000</b>	<b>334,14,70,917</b>	<b>35,35,60,399</b>	<b>349,30,91,651</b>	<b>15,16,20,734</b>	<b>4.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 120 NEW LINES (CONSTRUCTION)										
SB 01 CONSTRUCTION OF RAILWAY LINES										
State Plan										
	Voted:	0	132,75,99,000	0	132,75,99,000	121,69,65,750	66,58,00,000	132,77,00,000	11,07,34,250	9.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>132,75,99,000</b>	<b>0</b>	<b>132,75,99,000</b>	<b>121,69,65,750</b>	<b>66,58,00,000</b>	<b>132,77,00,000</b>	<b>11,07,34,250</b>	<b>9.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>132,75,99,000</b>	<b>0</b>	<b>132,75,99,000</b>	<b>121,69,65,750</b>	<b>66,58,00,000</b>	<b>132,77,00,000</b>	<b>11,07,34,250</b>	<b>9.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>132,75,99,000</b>	<b>0</b>	<b>132,75,99,000</b>	<b>121,69,65,750</b>	<b>66,58,00,000</b>	<b>132,77,00,000</b>	<b>11,07,34,250</b>	<b>9.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>132,75,99,000</b>	<b>0</b>	<b>132,75,99,000</b>	<b>121,69,65,750</b>	<b>66,58,00,000</b>	<b>132,77,00,000</b>	<b>11,07,34,250</b>	<b>9.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>0</b>	<b>132,75,99,000</b>	<b>0</b>	<b>132,75,99,000</b>	<b>121,69,65,750</b>	<b>66,58,00,000</b>	<b>132,77,00,000</b>	<b>11,07,34,250</b>	<b>9.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>0</b>	<b>0</b>	<b>-4,58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,53,00,000	0	0	10,53,00,000	9,65,25,000	0	0	-9,65,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,53,00,000</b>	<b>0</b>	<b>0</b>	<b>10,53,00,000</b>	<b>9,65,25,000</b>	<b>0</b>	<b>0</b>	<b>-9,65,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,53,00,000</b>	<b>0</b>	<b>0</b>	<b>15,53,00,000</b>	<b>14,23,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,23,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	53,78,257	-83,71,743	60.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>0</b>	<b>53,78,257</b>	<b>-83,71,743</b>	<b>60.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>0</b>	<b>53,78,257</b>	<b>-83,71,743</b>	<b>60.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEVELOPMENT OF TRANSPORT NAGARS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT										
State Plan										
	Voted:	97,00,000	0	0	97,00,000	88,91,667	0	97,00,000	8,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,00,000</b>	<b>0</b>	<b>0</b>	<b>97,00,000</b>	<b>88,91,667</b>	<b>0</b>	<b>97,00,000</b>	<b>8,08,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,00,000</b>	<b>0</b>	<b>0</b>	<b>97,00,000</b>	<b>88,91,667</b>	<b>0</b>	<b>97,00,000</b>	<b>8,08,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 TRANSPORT NAGAR										
State Plan										
	Voted:	2,63,00,000	0	0	2,63,00,000	2,41,08,333	0	0	-2,41,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>2,41,08,333</b>	<b>0</b>	<b>0</b>	<b>-2,41,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>2,41,08,333</b>	<b>0</b>	<b>0</b>	<b>-2,41,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										





APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 08 MAINTENANCE EXPENDITURE OF TOURISM AND CIVIL AVIATION DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 3053 CIVIL AVIATION										
SM 02 AIRPORTS										
MI 102 AERODROMES										
SB 01 REGIONAL CONNECTIVITY SCHEMES(RCS)UDE DESH KA AAM NAGRIK (UDAN)										
State Plan										
	Voted:	0	14,38,07,000	0	14,38,07,000	13,18,23,083	0	10,02,07,000	-3,16,16,083	23.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>14,38,07,000</b>	<b>0</b>	<b>14,38,07,000</b>	<b>13,18,23,083</b>	<b>0</b>	<b>10,02,07,000</b>	<b>-3,16,16,083</b>	<b>23.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>14,38,07,000</b>	<b>0</b>	<b>14,38,07,000</b>	<b>13,18,23,083</b>	<b>0</b>	<b>10,02,07,000</b>	<b>-3,16,16,083</b>	<b>23.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>14,38,07,000</b>	<b>0</b>	<b>14,38,07,000</b>	<b>13,18,23,083</b>	<b>0</b>	<b>10,02,07,000</b>	<b>-3,16,16,083</b>	<b>23.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>14,38,07,000</b>	<b>0</b>	<b>14,38,07,000</b>	<b>13,18,23,083</b>	<b>0</b>	<b>10,02,07,000</b>	<b>-3,16,16,083</b>	<b>23.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3053 CIVIL AVIATION										
SB 01 HEADQUARTER STAFF										
State Non-Plan										
	Voted:	44,65,000	11,00,000	0	55,65,000	51,01,250	4,24,017	49,48,010	-1,53,240	3.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,65,000</b>	<b>11,00,000</b>	<b>0</b>	<b>55,65,000</b>	<b>51,01,250</b>	<b>4,24,017</b>	<b>49,48,010</b>	<b>-1,53,240</b>	<b>3.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,65,000</b>	<b>11,00,000</b>	<b>0</b>	<b>55,65,000</b>	<b>51,01,250</b>	<b>4,24,017</b>	<b>49,48,010</b>	<b>-1,53,240</b>	<b>3.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>44,65,000</b>	<b>11,00,000</b>	<b>0</b>	<b>55,65,000</b>	<b>51,01,250</b>	<b>4,24,017</b>	<b>49,48,010</b>	<b>-1,53,240</b>	<b>3.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>44,65,000</b>	<b>11,00,000</b>	<b>0</b>	<b>55,65,000</b>	<b>51,01,250</b>	<b>4,24,017</b>	<b>49,48,010</b>	<b>-1,53,240</b>	<b>3.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>44,65,000</b>	<b>14,49,07,000</b>	<b>0</b>	<b>14,93,72,000</b>	<b>13,69,24,333</b>	<b>4,24,017</b>	<b>10,51,55,010</b>	<b>-3,17,69,323</b>	<b>23.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3452 TOURISM										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	2,08,46,000	29,13,000	0	2,37,59,000	2,17,79,083	35,24,141	1,71,04,690	-46,74,393	21.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,08,46,000</b>	<b>29,13,000</b>	<b>0</b>	<b>2,37,59,000</b>	<b>2,17,79,083</b>	<b>35,24,141</b>	<b>1,71,04,690</b>	<b>-46,74,393</b>	<b>21.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	17,00,000	0	0	17,00,000	15,58,333	0	71,79,583	56,21,250	360.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>15,58,333</b>	<b>0</b>	<b>71,79,583</b>	<b>56,21,250</b>	<b>360.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,46,000</b>	<b>29,13,000</b>	<b>0</b>	<b>2,54,59,000</b>	<b>2,33,37,417</b>	<b>35,24,141</b>	<b>2,42,84,273</b>	<b>9,46,856</b>	<b>4.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 FIELD STAFF										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
State Non-Plan										
	Voted:	4,19,24,000	6,67,199	0	4,25,91,199	3,90,41,932	32,85,313	3,66,55,644	-23,86,288	6.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,19,24,000</b>	<b>6,67,199</b>	<b>0</b>	<b>4,25,91,199</b>	<b>3,90,41,932</b>	<b>32,85,313</b>	<b>3,66,55,644</b>	<b>-23,86,288</b>	<b>6.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>0</b>	<b>0</b>	<b>-27,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,49,24,000</b>	<b>6,67,199</b>	<b>0</b>	<b>4,55,91,199</b>	<b>4,17,91,932</b>	<b>32,85,313</b>	<b>3,66,55,644</b>	<b>-51,36,288</b>	<b>12.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISIM										
State Plan										
	Voted:	52,37,00,000	3,32,41,000	0	55,69,41,000	51,05,29,250	21,57,710	50,69,62,607	-35,66,643	.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,37,00,000</b>	<b>3,32,41,000</b>	<b>0</b>	<b>55,69,41,000</b>	<b>51,05,29,250</b>	<b>21,57,710</b>	<b>50,69,62,607</b>	<b>-35,66,643</b>	<b>0.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,37,00,000</b>	<b>3,32,41,000</b>	<b>0</b>	<b>55,69,41,000</b>	<b>51,05,29,250</b>	<b>21,57,710</b>	<b>50,69,62,607</b>	<b>-35,66,643</b>	<b>0.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>59,11,70,000</b>	<b>3,68,21,199</b>	<b>0</b>	<b>62,79,91,199</b>	<b>57,56,58,599</b>	<b>89,67,164</b>	<b>56,79,02,524</b>	<b>-77,56,075</b>	<b>1.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING										
SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
<b>Sub Total(R/C):</b>	<b>Voted:</b>	69,20,36,000	19,95,72,199	0	89,16,08,199	81,73,07,516	1,23,73,751	72,21,11,474	-9,51,96,042	11.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
State Plan										
	<b>Voted:</b>	4,29,00,000	5,00,00,000	0	9,29,00,000	8,51,58,333	0	2,52,00,500	-5,99,57,833	70.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,29,00,000	5,00,00,000	0	9,29,00,000	8,51,58,333	0	2,52,00,500	-5,99,57,833	70.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,29,00,000	5,00,00,000	0	9,29,00,000	8,51,58,333	0	2,52,00,500	-5,99,57,833	70.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,29,00,000	5,00,00,000	0	9,29,00,000	8,51,58,333	0	2,52,00,500	-5,99,57,833	70.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	4,29,00,000	5,00,00,000	0	9,29,00,000	8,51,58,333	0	2,52,00,500	-5,99,57,833	70.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	4,29,00,000	5,00,00,000	0	9,29,00,000	8,51,58,333	0	2,52,00,500	-5,99,57,833	70.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF VARIOUS WORKS										
State Plan										
	<b>Voted:</b>	3,50,00,000	3,50,00,000	0	7,00,00,000	6,41,66,667	22,46,500	72,28,250	-5,69,38,417	88.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,50,00,000	3,50,00,000	0	7,00,00,000	6,41,66,667	22,46,500	72,28,250	-5,69,38,417	88.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,50,00,000	3,50,00,000	0	7,00,00,000	6,41,66,667	22,46,500	72,28,250	-5,69,38,417	88.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 NAI RAAHEIN NAI MANZILIEN										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
State Non-Plan									
	Voted:	50,00,000	0	0	50,00,000	45,83,333	13,23,305	-13,64,419	29.77
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>13,23,305</b>	<b>-13,64,419</b>	<b>29.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>13,23,305</b>	<b>-13,64,419</b>	<b>29.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,02,000</b>	<b>0</b>	<b>0</b>	<b>50,02,000</b>	<b>45,85,167</b>	<b>13,23,305</b>	<b>-13,66,253</b>	<b>29.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>50,02,000</b>	<b>0</b>	<b>0</b>	<b>50,02,000</b>	<b>45,85,167</b>	<b>13,23,305</b>	<b>-13,66,253</b>	<b>29.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>50,02,000</b>	<b>0</b>	<b>0</b>	<b>50,02,000</b>	<b>45,85,167</b>	<b>13,23,305</b>	<b>-13,66,253</b>	<b>29.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	2,93,90,000	0	0	2,93,90,000	2,69,40,833	21,66,277	1,97,65,255	-71,75,578	26.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,93,90,000</b>	<b>0</b>	<b>0</b>	<b>2,93,90,000</b>	<b>2,69,40,833</b>	<b>21,66,277</b>	<b>1,97,65,255</b>	<b>-71,75,578</b>	<b>26.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,93,90,000</b>	<b>0</b>	<b>0</b>	<b>2,93,90,000</b>	<b>2,69,40,833</b>	<b>21,66,277</b>	<b>1,97,65,255</b>	<b>-71,75,578</b>	<b>26.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,93,90,000</b>	<b>0</b>	<b>0</b>	<b>2,93,90,000</b>	<b>2,69,40,833</b>	<b>21,66,277</b>	<b>1,97,65,255</b>	<b>-71,75,578</b>	<b>26.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
State Non-Plan										
	Voted:	38,84,25,000	0	0	38,84,25,000	35,60,56,250	2,59,34,753	28,92,44,747	-6,68,11,503	18.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,84,25,000</b>	<b>0</b>	<b>0</b>	<b>38,84,25,000</b>	<b>35,60,56,250</b>	<b>2,59,34,753</b>	<b>28,92,44,747</b>	<b>-6,68,11,503</b>	<b>18.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,70,00,000	0	0	10,70,00,000	9,80,83,333	1,16,20,024	8,89,58,952	-91,24,381	9.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,70,00,000</b>	<b>0</b>	<b>0</b>	<b>10,70,00,000</b>	<b>9,80,83,333</b>	<b>1,16,20,024</b>	<b>8,89,58,952</b>	<b>-91,24,381</b>	<b>9.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,54,25,000</b>	<b>0</b>	<b>0</b>	<b>49,54,25,000</b>	<b>45,41,39,583</b>	<b>3,75,54,777</b>	<b>37,82,03,699</b>	<b>-7,59,35,884</b>	<b>16.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>49,54,25,000</b>	<b>0</b>	<b>0</b>	<b>49,54,25,000</b>	<b>45,41,39,583</b>	<b>3,75,54,777</b>	<b>37,82,03,699</b>	<b>-7,59,35,884</b>	<b>16.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT ENGINEERING COLLEGE										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,76,000	0	0	8,76,000	8,03,000	3,74,552	8,05,866	2,866	0.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,76,000	0	0	8,76,000	8,03,000	3,74,552	8,05,866	2,866	0.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,76,000	0	0	8,76,000	8,03,000	3,74,552	8,05,866	2,866	0.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,76,000	0	0	8,76,000	8,03,000	3,74,552	8,05,866	2,866	0.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	8,76,000	0	0	8,76,000	8,03,000	3,74,552	8,05,866	2,866	0.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 277 EDUCATION										
SB 03 EDUCATION										
State Non-Plan										
	Voted:	5,30,000	0	0	5,30,000	4,85,833	0	0	-4,85,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,30,000	0	0	5,30,000	4,85,833	0	0	-4,85,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,30,000	0	0	5,30,000	4,85,833	0	0	-4,85,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,30,000	0	0	5,30,000	4,85,833	0	0	-4,85,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	5,30,000	0	0	5,30,000	4,85,833	0	0	-4,85,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 04 TECHNICAL SCHOLARSHIPS										
State Non-Plan										
	Voted:	19,08,000	0	0	19,08,000	17,49,000	0	0	-17,49,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,08,000	0	0	19,08,000	17,49,000	0	0	-17,49,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Non-Plan										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	19,08,000	0	0	19,08,000	17,49,000	0	-17,49,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	19,08,000	0	0	19,08,000	17,49,000	0	-17,49,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	19,08,000	0	0	19,08,000	17,49,000	0	-17,49,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	24,38,000	0	0	24,38,000	22,34,833	0	-22,34,833	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2230 LABOUR AND EMPLOYMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
State Non-Plan										
	Voted:	1,65,46,000	0	0	1,65,46,000	1,51,67,167	10,17,172	1,00,03,714	-51,63,453	34.04
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,65,46,000	0	0	1,65,46,000	1,51,67,167	10,17,172	1,00,03,714	-51,63,453	34.04
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,65,46,000	0	0	1,65,46,000	1,51,67,167	10,17,172	1,00,03,714	-51,63,453	34.04
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,65,46,000	0	0	1,65,46,000	1,51,67,167	10,17,172	1,00,03,714	-51,63,453	34.04
	Charged:	0	0	0	0	0	0	0	0.00	
MI 101 INDUSTRIAL RELATIONS										
SB 01 ENFORCEMENT OF LABOUR LAWS										
State Non-Plan										
	Voted:	5,28,20,000	15,50,000	0	5,43,70,000	4,98,39,167	35,43,641	4,02,54,467	-95,84,700	19.23
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,28,20,000	15,50,000	0	5,43,70,000	4,98,39,167	35,43,641	4,02,54,467	-95,84,700	19.23
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,28,20,000	15,50,000	0	5,43,70,000	4,98,39,167	35,43,641	4,02,54,467	-95,84,700	19.23
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 SETTLEMENT OF DISPUTES										



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FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	1,70,96,000	4,00,000	0	1,74,96,000	1,60,38,000	9,67,847	1,26,23,355	-34,14,645	21.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,70,96,000</b>	<b>4,00,000</b>	<b>0</b>	<b>1,74,96,000</b>	<b>1,60,38,000</b>	<b>9,67,847</b>	<b>1,26,23,355</b>	<b>-34,14,645</b>	<b>21.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,70,96,000</b>	<b>4,00,000</b>	<b>0</b>	<b>1,74,96,000</b>	<b>1,60,38,000</b>	<b>9,67,847</b>	<b>1,26,23,355</b>	<b>-34,14,645</b>	<b>21.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 WAGES BOARDS										
State Non-Plan										
	Voted:	11,000	0	0	11,000	10,083	0	10,796	713	7.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>10,083</b>	<b>0</b>	<b>10,796</b>	<b>713</b>	<b>7.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>10,083</b>	<b>0</b>	<b>10,796</b>	<b>713</b>	<b>7.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,99,27,000</b>	<b>19,50,000</b>	<b>0</b>	<b>7,18,77,000</b>	<b>6,58,87,250</b>	<b>45,11,488</b>	<b>5,28,88,618</b>	<b>-1,29,98,632</b>	<b>19.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 WORKING CONDITIONS AND SAFETY										
SB 01 INSPECTORATE OF FACTORIES										
State Non-Plan										
	Voted:	4,94,000	7,00,000	0	11,94,000	10,94,500	1,08,228	9,16,880	-1,77,620	16.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,94,000</b>	<b>7,00,000</b>	<b>0</b>	<b>11,94,000</b>	<b>10,94,500</b>	<b>1,08,228</b>	<b>9,16,880</b>	<b>-1,77,620</b>	<b>16.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,94,000</b>	<b>7,00,000</b>	<b>0</b>	<b>11,94,000</b>	<b>10,94,500</b>	<b>1,08,228</b>	<b>9,16,880</b>	<b>-1,77,620</b>	<b>16.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,94,000</b>	<b>7,00,000</b>	<b>0</b>	<b>11,94,000</b>	<b>10,94,500</b>	<b>1,08,228</b>	<b>9,16,880</b>	<b>-1,77,620</b>	<b>16.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>8,69,67,000</b>	<b>26,50,000</b>	<b>0</b>	<b>8,96,17,000</b>	<b>8,21,48,917</b>	<b>56,36,888</b>	<b>6,38,09,212</b>	<b>-1,83,39,705</b>	<b>22.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 EMPLOYMENT SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	79,90,000	4,40,000	0	84,30,000	77,27,500	7,12,490	80,01,663	2,74,163	3.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>79,90,000</b>	<b>4,40,000</b>	<b>0</b>	<b>84,30,000</b>	<b>77,27,500</b>	<b>7,12,490</b>	<b>80,01,663</b>	<b>2,74,163</b>	<b>3.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>79,90,000</b>	<b>4,40,000</b>	<b>0</b>	<b>84,30,000</b>	<b>77,27,500</b>	<b>7,12,490</b>	<b>80,01,663</b>	<b>2,74,163</b>	<b>3.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>79,90,000</b>	<b>4,40,000</b>	<b>0</b>	<b>84,30,000</b>	<b>77,27,500</b>	<b>7,12,490</b>	<b>80,01,663</b>	<b>2,74,163</b>	<b>3.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
State Non-Plan										
	Voted:	66,07,000	0	0	66,07,000	60,56,417	5,12,058	53,09,439	-7,46,978	12.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,07,000</b>	<b>0</b>	<b>0</b>	<b>66,07,000</b>	<b>60,56,417</b>	<b>5,12,058</b>	<b>53,09,439</b>	<b>-7,46,978</b>	<b>12.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,07,000</b>	<b>0</b>	<b>0</b>	<b>66,07,000</b>	<b>60,56,417</b>	<b>5,12,058</b>	<b>53,09,439</b>	<b>-7,46,978</b>	<b>12.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>66,07,000</b>	<b>0</b>	<b>0</b>	<b>66,07,000</b>	<b>60,56,417</b>	<b>5,12,058</b>	<b>53,09,439</b>	<b>-7,46,978</b>	<b>12.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 EMPLOYMENT SERVICES										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
State Non-Plan										
	Voted:	10,53,70,000	6,50,000	0	10,60,20,000	9,71,85,000	72,14,024	7,94,19,092	-1,77,65,908	18.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,53,70,000</b>	<b>6,50,000</b>	<b>0</b>	<b>10,60,20,000</b>	<b>9,71,85,000</b>	<b>72,14,024</b>	<b>7,94,19,092</b>	<b>-1,77,65,908</b>	<b>18.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,53,70,000</b>	<b>6,50,000</b>	<b>0</b>	<b>10,60,20,000</b>	<b>9,71,85,000</b>	<b>72,14,024</b>	<b>7,94,19,092</b>	<b>-1,77,65,908</b>	<b>18.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	34,83,000	0	0	34,83,000	31,92,750	2,26,214	23,88,963	-8,03,787	25.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,83,000</b>	<b>0</b>	<b>0</b>	<b>34,83,000</b>	<b>31,92,750</b>	<b>2,26,214</b>	<b>23,88,963</b>	<b>-8,03,787</b>	<b>25.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	45,72,000	0	0	45,72,000	41,91,000	2,00,375	16,20,200	-25,70,800	61.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,72,000</b>	<b>0</b>	<b>0</b>	<b>45,72,000</b>	<b>41,91,000</b>	<b>2,00,375</b>	<b>16,20,200</b>	<b>-25,70,800</b>	<b>61.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,55,000</b>	<b>0</b>	<b>0</b>	<b>80,55,000</b>	<b>73,83,750</b>	<b>4,26,589</b>	<b>40,09,163</b>	<b>-33,74,587</b>	<b>45.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
State Non-Plan										
	Voted:	4,78,000	6,30,000	0	11,08,000	10,15,667	79,374	7,78,218	-2,37,449	23.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,78,000</b>	<b>6,30,000</b>	<b>0</b>	<b>11,08,000</b>	<b>10,15,667</b>	<b>79,374</b>	<b>7,78,218</b>	<b>-2,37,449</b>	<b>23.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,78,000</b>	<b>6,30,000</b>	<b>0</b>	<b>11,08,000</b>	<b>10,15,667</b>	<b>79,374</b>	<b>7,78,218</b>	<b>-2,37,449</b>	<b>23.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MODEL CAREER CENTERS										
Full Central Plan										
	Voted:	0	97,63,500	0	97,63,500	89,49,875	46,76,424	78,12,963	-11,36,912	12.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>97,63,500</b>	<b>0</b>	<b>97,63,500</b>	<b>89,49,875</b>	<b>46,76,424</b>	<b>78,12,963</b>	<b>-11,36,912</b>	<b>12.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>97,63,500</b>	<b>0</b>	<b>97,63,500</b>	<b>89,49,875</b>	<b>46,76,424</b>	<b>78,12,963</b>	<b>-11,36,912</b>	<b>12.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR AND EMPLOYMENT										
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS										
State Non-Plan										
	Voted:	54,98,35,000	2,21,00,000	0	57,19,35,000	52,42,73,750	4,95,30,178	46,36,73,810	-6,05,99,940	11.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,98,35,000</b>	<b>2,21,00,000</b>	<b>0</b>	<b>57,19,35,000</b>	<b>52,42,73,750</b>	<b>4,95,30,178</b>	<b>46,36,73,810</b>	<b>-6,05,99,940</b>	<b>11.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	8,12,00,000	0	0	8,12,00,000	7,44,33,333	1,37,74,151	14,72,08,606	7,27,75,273	97.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,12,00,000</b>	<b>0</b>	<b>0</b>	<b>8,12,00,000</b>	<b>7,44,33,333</b>	<b>1,37,74,151</b>	<b>14,72,08,606</b>	<b>7,27,75,273</b>	<b>97.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,10,35,000</b>	<b>2,21,00,000</b>	<b>0</b>	<b>65,31,35,000</b>	<b>59,87,07,083</b>	<b>6,33,04,329</b>	<b>61,08,82,416</b>	<b>1,21,75,333</b>	<b>2.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SKILL DEVELOPMENT ALLOWANCE										
State Non-Plan										
	Voted:	99,00,00,000	0	0	99,00,00,000	90,75,00,000	4,93,53,079	40,92,14,622	-49,82,85,378	54.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,00,000</b>	<b>90,75,00,000</b>	<b>4,93,53,079</b>	<b>40,92,14,622</b>	<b>-49,82,85,378</b>	<b>54.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,00,000</b>	<b>90,75,00,000</b>	<b>4,93,53,079</b>	<b>40,92,14,622</b>	<b>-49,82,85,378</b>	<b>54.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR AND EMPLOYMENT										
Full Central Plan										
	Voted:	0	89,00,000	0	89,00,000	81,58,333	0	1,37,00,000	55,41,667	67.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>89,00,000</b>	<b>0</b>	<b>89,00,000</b>	<b>81,58,333</b>	<b>0</b>	<b>1,37,00,000</b>	<b>55,41,667</b>	<b>67.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Share Central Plan										
	Voted:	0	48,00,000	0	48,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>48,00,000</b>	<b>0</b>	<b>48,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>-44,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,37,00,000</b>	<b>0</b>	<b>1,37,00,000</b>	<b>1,25,58,333</b>	<b>0</b>	<b>1,37,00,000</b>	<b>11,41,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>162,60,35,000</b>	<b>3,58,00,000</b>	<b>0</b>	<b>166,18,35,000</b>	<b>152,33,48,750</b>	<b>11,26,57,408</b>	<b>103,37,97,038</b>	<b>-48,95,51,712</b>	<b>32.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 APPRENTICESHIP TRAINING										
SB 01 TRAINING										
State Non-Plan										
	Voted:	9,89,000	0	0	9,89,000	9,06,583	78,406	8,58,801	-47,782	5.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,89,000</b>	<b>0</b>	<b>0</b>	<b>9,89,000</b>	<b>9,06,583</b>	<b>78,406</b>	<b>8,58,801</b>	<b>-47,782</b>	<b>5.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,89,000</b>	<b>0</b>	<b>0</b>	<b>9,89,000</b>	<b>9,06,583</b>	<b>78,406</b>	<b>8,58,801</b>	<b>-47,782</b>	<b>5.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,89,000</b>	<b>0</b>	<b>0</b>	<b>9,89,000</b>	<b>9,06,583</b>	<b>78,406</b>	<b>8,58,801</b>	<b>-47,782</b>	<b>5.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
State Plan										
	Voted:	3,00,000	55,46,25,000	0	55,49,25,000	50,86,81,250	0	89,25,00,000	38,38,18,750	75.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>55,46,25,000</b>	<b>0</b>	<b>55,49,25,000</b>	<b>50,86,81,250</b>	<b>0</b>	<b>89,25,00,000</b>	<b>38,38,18,750</b>	<b>75.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>3,00,000</b>	<b>55,46,25,000</b>	<b>0</b>	<b>55,49,25,000</b>	<b>50,86,81,250</b>	<b>0</b>	<b>89,25,00,000</b>	<b>38,38,18,750</b>	<b>75.45</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2230 LABOUR AND EMPLOYMENT									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,00,000	55,46,25,000	0	55,49,25,000	50,86,81,250	89,25,00,000	38,38,18,750	75.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	163,05,05,000	59,04,25,000	0	222,09,30,000	203,58,52,500	192,99,98,783	-10,58,53,717	5.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	223,75,80,000	60,75,58,500	0	284,51,38,500	260,80,43,625	246,56,64,158	-14,23,79,467	5.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	297,63,42,000	60,75,58,500	0	358,39,00,500	328,52,42,125	301,30,08,289	-27,22,33,836	8.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 02 TECHNICAL EDUCATION									
MI 104 POLYTECHNICS									
SB 01 BUILDING									
State Non-Plan									
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	3,84,000	14,72,025	83.94
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	3,84,000	-76,94,642	83.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
State Plan									
	<b>Voted:</b>	16,94,00,000	0	0	16,94,00,000	15,52,83,333	12,52,14,000	-3,00,69,333	19.36
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,94,00,000	0	0	16,94,00,000	15,52,83,333	12,52,14,000	-3,00,69,333	19.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,94,00,000	0	0	17,94,00,000	16,44,50,000	12,66,86,025	-3,77,63,975	22.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	17,94,00,000	0	0	17,94,00,000	16,44,50,000	12,66,86,025	-3,77,63,975	22.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES									
SB 01 BUILDING									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	26,38,026	29,70,474	-1,53,62,859	83.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>26,38,026</b>	<b>29,70,474</b>	<b>-1,53,62,859</b>	<b>83.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	40,40,00,000	0	0	40,40,00,000	37,03,33,333	0	15,40,00,000	-21,63,33,333	58.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,40,00,000</b>	<b>37,03,33,333</b>	<b>0</b>	<b>15,40,00,000</b>	<b>-21,63,33,333</b>	<b>58.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,40,00,000</b>	<b>0</b>	<b>0</b>	<b>42,40,00,000</b>	<b>38,86,66,667</b>	<b>26,38,026</b>	<b>15,69,70,474</b>	<b>-23,16,96,193</b>	<b>59.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF ITI BUILDINGS										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	19,09,214	69,17,167	-22,49,500	24.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>19,09,214</b>	<b>69,17,167</b>	<b>-22,49,500</b>	<b>24.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	21,46,00,000	0	0	21,46,00,000	19,67,16,667	2,51,04,000	19,70,32,316	3,15,649	.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,46,00,000</b>	<b>0</b>	<b>0</b>	<b>21,46,00,000</b>	<b>19,67,16,667</b>	<b>2,51,04,000</b>	<b>19,70,32,316</b>	<b>3,15,649</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,46,00,000</b>	<b>0</b>	<b>0</b>	<b>22,46,00,000</b>	<b>20,58,83,333</b>	<b>2,70,13,214</b>	<b>20,39,49,483</b>	<b>-19,33,850</b>	<b>0.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>64,86,00,000</b>	<b>0</b>	<b>0</b>	<b>64,86,00,000</b>	<b>59,45,50,000</b>	<b>2,96,51,240</b>	<b>36,09,19,957</b>	<b>-23,36,30,043</b>	<b>39.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>82,80,00,000</b>	<b>0</b>	<b>0</b>	<b>82,80,00,000</b>	<b>75,90,00,000</b>	<b>3,00,35,240</b>	<b>48,76,05,982</b>	<b>-27,13,94,018</b>	<b>35.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>82,80,00,000</b>	<b>0</b>	<b>0</b>	<b>82,80,00,000</b>	<b>75,90,00,000</b>	<b>3,00,35,240</b>	<b>48,76,05,982</b>	<b>-27,13,94,018</b>	<b>35.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 201 LABOUR										
SB 01 BUILDINGS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 02/2020 PLANNING AND HOUSING

( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
-----										
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 10 MAINTENANCE EXP. OF TCP. DEPARTMENT										
State Non-Plan										
Voted:	1,000	0	0	0	1,000	917	3,78,880	3,78,880	3,77,963	41,232.36
Charged:	0	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>3,78,880</b>	<b>3,78,880</b>	<b>3,77,963</b>	<b>41232.36</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>3,78,880</b>	<b>3,78,880</b>	<b>3,77,963</b>	<b>41232.36</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 95 MAINTENANCE OF URBAN DEVELOPMENT DEPARTMENT BUILDING										
State Non-Plan										
Voted:	1,000	0	0	0	1,000	917	0	0	-917	100.00
Charged:	0	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted: 2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>3,78,880</b>	<b>3,78,880</b>	<b>3,77,047</b>	<b>20566.18</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted: 2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>3,78,880</b>	<b>3,78,880</b>	<b>3,77,047</b>	<b>20566.18</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted: 2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>3,78,880</b>	<b>3,78,880</b>	<b>3,77,047</b>	<b>20566.18</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2215 WATER SUPPLY AND SANITATION										
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 04 MAINTENANCE AND REPAIRS										
State Non-Plan										
Voted:	3,50,00,000	1,000	0	0	3,50,01,000	3,20,84,250	21,95,142	4,58,82,995	1,37,98,745	43.01
Charged:	0	4,64,55,233	0	0	4,64,55,233	4,25,83,964	0	0	-4,25,83,964	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 02/2020 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,50,00,000	1,000	0	3,50,01,000	3,20,84,250	21,95,142	4,58,82,995	1,37,98,745	43.01
	<b>Charged:</b>	0	4,64,55,233	0	4,64,55,233	4,25,83,964	0	0	-4,25,83,964	100.00
State Plan										
	<b>Voted:</b>	11,97,00,000	0	0	11,97,00,000	10,97,25,000	41,75,838	3,40,08,410	-7,57,16,590	69.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,97,00,000	0	0	11,97,00,000	10,97,25,000	41,75,838	3,40,08,410	-7,57,16,590	69.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,47,00,000	1,000	0	15,47,01,000	14,18,09,250	63,70,980	7,98,91,405	-6,19,17,845	43.66
	<b>Charged:</b>	0	4,64,55,233	0	4,64,55,233	4,25,83,964	0	0	-4,25,83,964	100.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	15,47,00,000	1,000	0	15,47,01,000	14,18,09,250	63,70,980	7,98,91,405	-6,19,17,845	43.66
	<b>Charged:</b>	0	4,64,55,233	0	4,64,55,233	4,25,83,964	0	0	-4,25,83,964	100.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	15,47,00,000	1,000	0	15,47,01,000	14,18,09,250	63,70,980	7,98,91,405	-6,19,17,845	43.66
	<b>Charged:</b>	0	4,64,55,233	0	4,64,55,233	4,25,83,964	0	0	-4,25,83,964	100.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	15,47,00,000	1,000	0	15,47,01,000	14,18,09,250	63,70,980	7,98,91,405	-6,19,17,845	43.66
	<b>Charged:</b>	0	4,64,55,233	0	4,64,55,233	4,25,83,964	0	0	-4,25,83,964	100.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT ) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
State Non-Plan										
	<b>Voted:</b>	0	2,000	0	2,000	1,833	0	1,00,00,000	99,98,167	*****
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	2,000	0	2,000	1,833	0	1,00,00,000	99,98,167	545354.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	2,000	0	2,000	1,833	0	1,00,00,000	99,98,167	545354.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	2,000	0	2,000	1,833	0	1,00,00,000	99,98,167	545354.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	0	2,000	0	2,000	1,833	0	1,00,00,000	99,98,167	545354.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	0	2,000	0	2,000	1,833	0	1,00,00,000	99,98,167	545354.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 02/2020 PLANNING AND HOUSING

(N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
State Non-Plan										
	Voted:	3,28,59,000	0	0	3,28,59,000	3,01,20,750	17,19,916	2,23,11,209	-78,09,541	25.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,28,59,000</b>	<b>0</b>	<b>0</b>	<b>3,28,59,000</b>	<b>3,01,20,750</b>	<b>17,19,916</b>	<b>2,23,11,209</b>	<b>-78,09,541</b>	<b>25.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,28,59,000</b>	<b>0</b>	<b>0</b>	<b>3,28,59,000</b>	<b>3,01,20,750</b>	<b>17,19,916</b>	<b>2,23,11,209</b>	<b>-78,09,541</b>	<b>25.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIRECTORATE OF TOWN & COUNTRY PLAN.ORGANISATION										
State Non-Plan										
	Voted:	16,40,75,000	1,000	0	16,40,76,000	15,04,03,000	1,05,33,857	11,40,58,511	-3,63,44,489	24.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,40,75,000</b>	<b>1,000</b>	<b>0</b>	<b>16,40,76,000</b>	<b>15,04,03,000</b>	<b>1,05,33,857</b>	<b>11,40,58,511</b>	<b>-3,63,44,489</b>	<b>24.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	15,41,423	-2,91,910	15.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>15,41,423</b>	<b>-2,91,910</b>	<b>15.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,60,75,000</b>	<b>1,000</b>	<b>0</b>	<b>16,60,76,000</b>	<b>15,22,36,333</b>	<b>1,05,33,857</b>	<b>11,55,99,934</b>	<b>-3,66,36,399</b>	<b>24.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,89,34,000</b>	<b>1,000</b>	<b>0</b>	<b>19,89,35,000</b>	<b>18,23,57,083</b>	<b>1,22,53,773</b>	<b>13,79,11,143</b>	<b>-4,44,45,940</b>	<b>24.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 191 ASSISTANCE TO LOCAL BODIES, CORPORATIONS, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ECT.										
SB 01 STATE FINANCE COMMISSION AWARD										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 02/2020 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
	Voted:	41,61,35,000	0	0	41,61,35,000	38,14,57,083	0	41,61,35,000	3,46,77,917	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,61,35,000</b>	<b>0</b>	<b>0</b>	<b>41,61,35,000</b>	<b>38,14,57,083</b>	<b>0</b>	<b>41,61,35,000</b>	<b>3,46,77,917</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,61,35,000</b>	<b>0</b>	<b>0</b>	<b>41,61,35,000</b>	<b>38,14,57,083</b>	<b>0</b>	<b>41,61,35,000</b>	<b>3,46,77,917</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SWARN JAYANTI SHAHRI ROJGAR YOJNA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 45 CENTRAL FINANCE COMMISSION AWARD										
State Non-Plan										
	Voted:	18,34,56,000	0	0	18,34,56,000	16,81,68,000	0	5,32,48,000	-11,49,20,000	68.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,34,56,000</b>	<b>0</b>	<b>0</b>	<b>18,34,56,000</b>	<b>16,81,68,000</b>	<b>0</b>	<b>5,32,48,000</b>	<b>-11,49,20,000</b>	<b>68.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,34,56,000</b>	<b>0</b>	<b>0</b>	<b>18,34,56,000</b>	<b>16,81,68,000</b>	<b>0</b>	<b>5,32,48,000</b>	<b>-11,49,20,000</b>	<b>68.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 02/2020 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
State Plan										
<b>Sub Total(Sub):</b>	Voted:	28,81,00,000	0	0	28,81,00,000	26,40,91,667	0	40,14,60,281	13,73,68,614	52.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 SMART CITY MISSION										
Share Central Plan										
	Voted:	37,40,00,000	0	0	37,40,00,000	34,28,33,333	0	0	-34,28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	37,40,00,000	0	0	37,40,00,000	34,28,33,333	0	0	-34,28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	37,40,00,000	0	0	37,40,00,000	34,28,33,333	0	21,40,00,000	-12,88,33,333	37.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	37,40,00,000	0	0	37,40,00,000	34,28,33,333	0	21,40,00,000	-12,88,33,333	37.58
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	74,80,00,000	0	0	74,80,00,000	68,56,66,667	0	21,40,00,000	-47,16,66,667	68.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME										
Share Central Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	1,56,29,000	-3,02,04,333	65.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	1,56,29,000	-3,02,04,333	65.90
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	17,36,555	-33,05,112	65.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	17,36,555	-33,05,112	65.56
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	Voted:	5,55,00,000	0	0	5,55,00,000	5,08,75,000	0	1,73,65,555	-3,35,09,445	65.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 CONSTRUCTION OF PARKING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 02/2020 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 2217 URBAN DEVELOPMENT											
State Non-Plan											
		Voted:	50,00,000	0	0	50,00,000	45,83,333	25,00,000	25,00,000	-20,83,333	45.45
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>-20,83,333</b>	<b>45.45</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>-20,83,333</b>	<b>45.45</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 52 DEVELOPMENT OF CHILDREN PARKS											
State Non-Plan											
		Voted:	50,00,000	0	0	50,00,000	45,83,333	25,00,000	25,00,000	-20,83,333	45.45
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>-20,83,333</b>	<b>45.45</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>-20,83,333</b>	<b>45.45</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA											
State Non-Plan											
		Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA											
State Non-Plan											
		Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	1,00,00,000	1,00,00,000	8,33,333	9.09
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>8,33,333</b>	<b>9.09</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>8,33,333</b>	<b>9.09</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)											













APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 02/2020 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 04 SWARAN JAYANTI SHAHRI ROJGAR YOJNA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTIONS OF VEHICLES PARKING										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CENTRAL FINANCE COMMISSION AWARD										
State Non-Plan										
	Voted:	7,73,47,000	0	0	7,73,47,000	7,09,01,417	0	2,24,50,000	-4,84,51,417	68.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,73,47,000</b>	<b>0</b>	<b>0</b>	<b>7,73,47,000</b>	<b>7,09,01,417</b>	<b>0</b>	<b>2,24,50,000</b>	<b>-4,84,51,417</b>	<b>68.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,73,47,000</b>	<b>0</b>	<b>0</b>	<b>7,73,47,000</b>	<b>7,09,01,417</b>	<b>0</b>	<b>2,24,50,000</b>	<b>-4,84,51,417</b>	<b>68.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)										
Share Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 02/2020 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	1,00,00,000	1,00,00,000	8,33,333	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA										
State Non-Plan										
	<b>Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 19 MAINTENANCE OF NAGAR PANCHAYAT/NOTIFIED AREA COMMITTEE ROADS										
State Non-Plan										
	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,66,66,667	2,64,00,000	2,64,00,000	-1,02,66,667	28.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,66,66,667	2,64,00,000	2,64,00,000	-1,02,66,667	28.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	3,66,66,667	2,64,00,000	2,64,00,000	-1,02,66,667	28.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	36,26,83,000	0	0	36,26,83,000	33,24,59,417	4,39,00,000	21,77,85,000	-11,46,74,417	34.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	510,65,37,000	2,000	0	510,65,39,000	468,09,94,083	9,36,53,773	386,95,18,555	-81,14,75,528	17.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	510,65,37,000	2,000	0	510,65,39,000	468,09,94,083	9,36,53,773	386,95,18,555	-81,14,75,528	17.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	526,12,39,000	5,000	0	526,12,44,000	482,28,07,000	10,04,03,633	395,97,88,840	-86,30,18,160	17.89
	<b>Charged:</b>	0	4,64,55,233	0	4,64,55,233	4,25,83,964	0	0	-4,25,83,964	100.00
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 02 SEWERAGE AND SANITATION										
MI 106 SEWERAGE SERVICES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 02/2020 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	29,92,00,000	33,50,00,000	0	63,42,00,000	58,13,50,000	8,61,00,699	28,16,08,509	-29,97,41,491	51.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,92,00,000</b>	<b>33,50,00,000</b>	<b>0</b>	<b>63,42,00,000</b>	<b>58,13,50,000</b>	<b>8,61,00,699</b>	<b>28,16,08,509</b>	<b>-29,97,41,491</b>	<b>51.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,92,00,000</b>	<b>33,50,00,000</b>	<b>0</b>	<b>63,42,00,000</b>	<b>58,13,50,000</b>	<b>8,61,00,699</b>	<b>28,16,08,509</b>	<b>-29,97,41,491</b>	<b>51.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>29,92,00,000</b>	<b>33,50,00,000</b>	<b>0</b>	<b>63,42,00,000</b>	<b>58,13,50,000</b>	<b>8,61,00,699</b>	<b>28,16,08,509</b>	<b>-29,97,41,491</b>	<b>51.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>29,92,00,000</b>	<b>33,50,00,000</b>	<b>0</b>	<b>63,42,00,000</b>	<b>58,13,50,000</b>	<b>8,61,00,699</b>	<b>28,16,08,509</b>	<b>-29,97,41,491</b>	<b>51.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>29,92,00,000</b>	<b>33,50,00,000</b>	<b>0</b>	<b>63,42,00,000</b>	<b>58,13,50,000</b>	<b>8,61,00,699</b>	<b>28,16,08,509</b>	<b>-29,97,41,491</b>	<b>51.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 EQUITY/INVESTMENT IN SHIMLA JAL PRAVANDHAN NIGAM LIMITED(SJPNL)										
State Plan										
	Voted:	10,00,00,000	64,78,02,000	0	74,78,02,000	68,54,85,167	0	75,04,90,000	6,50,04,833	9.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>64,78,02,000</b>	<b>0</b>	<b>74,78,02,000</b>	<b>68,54,85,167</b>	<b>0</b>	<b>75,04,90,000</b>	<b>6,50,04,833</b>	<b>9.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>64,78,02,000</b>	<b>0</b>	<b>74,78,02,000</b>	<b>68,54,85,167</b>	<b>0</b>	<b>75,04,90,000</b>	<b>6,50,04,833</b>	<b>9.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>64,78,02,000</b>	<b>0</b>	<b>74,78,02,000</b>	<b>68,54,85,167</b>	<b>0</b>	<b>75,04,90,000</b>	<b>6,50,04,833</b>	<b>9.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>64,78,02,000</b>	<b>0</b>	<b>74,78,02,000</b>	<b>68,54,85,167</b>	<b>0</b>	<b>75,04,90,000</b>	<b>6,50,04,833</b>	<b>9.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 051 CONSTRUCTION										
SB 05 PREPARATION OF DRAFT DEVELOPMENT PLAN										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 02/2020 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Capital										
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
State Plan										
	Voted:	2,07,00,000	0	0	2,07,00,000	1,89,75,000	1,39,953	26,73,705	-1,63,01,295	85.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,07,00,000</b>	<b>0</b>	<b>0</b>	<b>2,07,00,000</b>	<b>1,89,75,000</b>	<b>1,39,953</b>	<b>26,73,705</b>	<b>-1,63,01,295</b>	<b>85.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,07,00,000</b>	<b>0</b>	<b>0</b>	<b>2,07,00,000</b>	<b>1,89,75,000</b>	<b>1,39,953</b>	<b>26,73,705</b>	<b>-1,63,01,295</b>	<b>85.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,07,00,000</b>	<b>0</b>	<b>0</b>	<b>2,07,00,000</b>	<b>1,89,75,000</b>	<b>1,39,953</b>	<b>26,73,705</b>	<b>-1,63,01,295</b>	<b>85.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,07,00,000</b>	<b>0</b>	<b>0</b>	<b>2,07,00,000</b>	<b>1,89,75,000</b>	<b>1,39,953</b>	<b>26,73,705</b>	<b>-1,63,01,295</b>	<b>85.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,07,00,000</b>	<b>64,78,02,000</b>	<b>0</b>	<b>76,85,02,000</b>	<b>70,44,60,167</b>	<b>1,39,953</b>	<b>75,31,63,705</b>	<b>4,87,03,538</b>	<b>6.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>41,99,00,000</b>	<b>98,28,02,000</b>	<b>0</b>	<b>140,27,02,000</b>	<b>128,58,10,167</b>	<b>8,62,40,652</b>	<b>103,47,72,214</b>	<b>-25,10,37,953</b>	<b>19.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>568,11,39,000</b>	<b>98,28,07,000</b>	<b>0</b>	<b>666,39,46,000</b>	<b>610,86,17,167</b>	<b>18,66,44,285</b>	<b>499,45,61,054</b>	<b>-111,40,56,113</b>	<b>18.24</b>
	<b>Charged:</b>	<b>0</b>	<b>4,64,55,233</b>	<b>0</b>	<b>4,64,55,233</b>	<b>4,25,83,964</b>	<b>0</b>	<b>0</b>	<b>-4,25,83,964</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT									
MI 200 OTHER APPROPRIATIONS									
SB 01 TRANSFER TO GUARNTTEE FUND									
State Non-Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2049 INTEREST PAYMENTS									
SM 01 INTEREST ON INTERNAL DEBT									
MI 101 INTEREST ON MARKET LOANS									
SB 01 8.26% H.P STATE DEVELOPMENT LOAN 2019									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	743400000	0	0	74,34,00,000	68,14,50,000	0	74,34,00,000	6,19,50,000
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>74,34,00,000</b>	<b>0</b>	<b>0</b>	<b>74,34,00,000</b>	<b>68,14,50,000</b>	<b>0</b>	<b>74,34,00,000</b>	<b>6,19,50,000</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>74,34,00,000</b>	<b>0</b>	<b>0</b>	<b>74,34,00,000</b>	<b>68,14,50,000</b>	<b>0</b>	<b>74,34,00,000</b>	<b>6,19,50,000</b>
SB 02 8.22% H.P. STATE DEVELOPMENT LOAN 2020									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	82200000	0	0	8,22,00,000	7,53,50,000	0	8,22,00,000	68,50,000
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,22,00,000</b>	<b>0</b>	<b>0</b>	<b>8,22,00,000</b>	<b>7,53,50,000</b>	<b>0</b>	<b>8,22,00,000</b>	<b>68,50,000</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,22,00,000</b>	<b>0</b>	<b>0</b>	<b>8,22,00,000</b>	<b>7,53,50,000</b>	<b>0</b>	<b>8,22,00,000</b>	<b>68,50,000</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 03 9.25% H.P. STATE D3EVELOPMENT LOAN 2020(S.D.L. 8.25%)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	165000000	0	0	16,50,00,000	15,12,50,000	0	37,12,50,005	22,00,00,005	145.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,50,00,000</b>	<b>0</b>	<b>0</b>	<b>16,50,00,000</b>	<b>15,12,50,000</b>	<b>0</b>	<b>37,12,50,005</b>	<b>22,00,00,005</b>	<b>145.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,50,00,000</b>	<b>0</b>	<b>0</b>	<b>16,50,00,000</b>	<b>15,12,50,000</b>	<b>0</b>	<b>37,12,50,005</b>	<b>22,00,00,005</b>	<b>145.45</b>
SB 04 8.52% H.P. STATE DEVELOPMENT LOAN 2020										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	255600000	0	0	25,56,00,000	23,43,00,000	0	12,78,00,000	-10,65,00,000	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>25,56,00,000</b>	<b>0</b>	<b>0</b>	<b>25,56,00,000</b>	<b>23,43,00,000</b>	<b>0</b>	<b>12,78,00,000</b>	<b>-10,65,00,000</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>25,56,00,000</b>	<b>0</b>	<b>0</b>	<b>25,56,00,000</b>	<b>23,43,00,000</b>	<b>0</b>	<b>12,78,00,000</b>	<b>-10,65,00,000</b>	<b>45.45</b>
SB 05 8.38% H.P. STATE DEVELOPMENT LOAN 2020										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	519560000	0	0	51,95,60,000	47,62,63,333	0	25,97,80,000	-21,64,83,333	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>51,95,60,000</b>	<b>0</b>	<b>0</b>	<b>51,95,60,000</b>	<b>47,62,63,333</b>	<b>0</b>	<b>25,97,80,000</b>	<b>-21,64,83,333</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>51,95,60,000</b>	<b>0</b>	<b>0</b>	<b>51,95,60,000</b>	<b>47,62,63,333</b>	<b>0</b>	<b>25,97,80,000</b>	<b>-21,64,83,333</b>	<b>45.45</b>
SB 06 8.52 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	153360000	0	0	15,33,60,000	14,05,80,000	7,66,80,000	15,33,60,000	1,27,80,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>15,33,60,000</b>	<b>0</b>	<b>0</b>	<b>15,33,60,000</b>	<b>14,05,80,000</b>	<b>7,66,80,000</b>	<b>15,33,60,000</b>	<b>1,27,80,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>15,33,60,000</b>	<b>0</b>	<b>0</b>	<b>15,33,60,000</b>	<b>14,05,80,000</b>	<b>7,66,80,000</b>	<b>15,33,60,000</b>	<b>1,27,80,000</b>	<b>9.09</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 07 8.42 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	391530000	0	0	39,15,30,000	35,89,02,500	0	19,57,65,000	-16,31,37,500	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,15,30,000</b>	<b>0</b>	<b>0</b>	<b>39,15,30,000</b>	<b>35,89,02,500</b>	<b>0</b>	<b>19,57,65,000</b>	<b>-16,31,37,500</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,15,30,000</b>	<b>0</b>	<b>0</b>	<b>39,15,30,000</b>	<b>35,89,02,500</b>	<b>0</b>	<b>19,57,65,000</b>	<b>-16,31,37,500</b>	<b>45.45</b>
SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	88500000	0	0	8,85,00,000	8,11,25,000	0	8,85,00,000	73,75,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,85,00,000</b>	<b>0</b>	<b>0</b>	<b>8,85,00,000</b>	<b>8,11,25,000</b>	<b>0</b>	<b>8,85,00,000</b>	<b>73,75,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,85,00,000</b>	<b>0</b>	<b>0</b>	<b>8,85,00,000</b>	<b>8,11,25,000</b>	<b>0</b>	<b>8,85,00,000</b>	<b>73,75,000</b>	<b>9.09</b>
SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	188600000	0	0	18,86,00,000	17,28,83,333	0	18,86,00,000	1,57,16,667	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,86,00,000</b>	<b>0</b>	<b>0</b>	<b>18,86,00,000</b>	<b>17,28,83,333</b>	<b>0</b>	<b>18,86,00,000</b>	<b>1,57,16,667</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,86,00,000</b>	<b>0</b>	<b>0</b>	<b>18,86,00,000</b>	<b>17,28,83,333</b>	<b>0</b>	<b>18,86,00,000</b>	<b>1,57,16,667</b>	<b>9.09</b>
SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176600000	0	0	17,66,00,000	16,18,83,333	0	17,66,00,000	1,47,16,667	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,66,00,000</b>	<b>0</b>	<b>0</b>	<b>17,66,00,000</b>	<b>16,18,83,333</b>	<b>0</b>	<b>17,66,00,000</b>	<b>1,47,16,667</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,66,00,000</b>	<b>0</b>	<b>0</b>	<b>17,66,00,000</b>	<b>16,18,83,333</b>	<b>0</b>	<b>17,66,00,000</b>	<b>1,47,16,667</b>	<b>9.09</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	215000000	0	0	21,50,00,000	19,70,83,333	0	21,50,00,000	1,79,16,667	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,50,00,000</b>	<b>0</b>	<b>0</b>	<b>21,50,00,000</b>	<b>19,70,83,333</b>	<b>0</b>	<b>21,50,00,000</b>	<b>1,79,16,667</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,50,00,000</b>	<b>0</b>	<b>0</b>	<b>21,50,00,000</b>	<b>19,70,83,333</b>	<b>0</b>	<b>21,50,00,000</b>	<b>1,79,16,667</b>	<b>9.09</b>
SB 12 11.5% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	389000000	0	0	38,90,00,000	35,65,83,333	0	19,45,00,000	-16,20,83,333	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,90,00,000</b>	<b>0</b>	<b>0</b>	<b>38,90,00,000</b>	<b>35,65,83,333</b>	<b>0</b>	<b>19,45,00,000</b>	<b>-16,20,83,333</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,90,00,000</b>	<b>0</b>	<b>0</b>	<b>38,90,00,000</b>	<b>35,65,83,333</b>	<b>0</b>	<b>19,45,00,000</b>	<b>-16,20,83,333</b>	<b>45.45</b>
SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	233700000	0	0	23,37,00,000	21,42,25,000	0	11,68,50,000	-9,73,75,000	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>23,37,00,000</b>	<b>0</b>	<b>0</b>	<b>23,37,00,000</b>	<b>21,42,25,000</b>	<b>0</b>	<b>11,68,50,000</b>	<b>-9,73,75,000</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>23,37,00,000</b>	<b>0</b>	<b>0</b>	<b>23,37,00,000</b>	<b>21,42,25,000</b>	<b>0</b>	<b>11,68,50,000</b>	<b>-9,73,75,000</b>	<b>45.45</b>
SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	139680000	0	0	13,96,80,000	12,80,40,000	15,71,40,000	31,42,80,000	18,62,40,000	145.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,96,80,000</b>	<b>0</b>	<b>0</b>	<b>13,96,80,000</b>	<b>12,80,40,000</b>	<b>15,71,40,000</b>	<b>31,42,80,000</b>	<b>18,62,40,000</b>	<b>145.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,96,80,000</b>	<b>0</b>	<b>0</b>	<b>13,96,80,000</b>	<b>12,80,40,000</b>	<b>15,71,40,000</b>	<b>31,42,80,000</b>	<b>18,62,40,000</b>	<b>145.45</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	366540000	0	0	36,65,40,000	33,59,95,000	0	18,32,70,000	-15,27,25,000	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,65,40,000</b>	<b>0</b>	<b>0</b>	<b>36,65,40,000</b>	<b>33,59,95,000</b>	<b>0</b>	<b>18,32,70,000</b>	<b>-15,27,25,000</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,65,40,000</b>	<b>0</b>	<b>0</b>	<b>36,65,40,000</b>	<b>33,59,95,000</b>	<b>0</b>	<b>18,32,70,000</b>	<b>-15,27,25,000</b>	<b>45.45</b>
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	381410000	0	0	38,14,10,000	34,96,25,833	0	38,14,10,002	3,17,84,169	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,14,10,000</b>	<b>0</b>	<b>0</b>	<b>38,14,10,000</b>	<b>34,96,25,833</b>	<b>0</b>	<b>38,14,10,002</b>	<b>3,17,84,169</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,14,10,000</b>	<b>0</b>	<b>0</b>	<b>38,14,10,000</b>	<b>34,96,25,833</b>	<b>0</b>	<b>38,14,10,002</b>	<b>3,17,84,169</b>	<b>9.09</b>
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	383130000	0	0	38,31,30,000	35,12,02,500	0	38,31,30,002	3,19,27,502	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,31,30,000</b>	<b>0</b>	<b>0</b>	<b>38,31,30,000</b>	<b>35,12,02,500</b>	<b>0</b>	<b>38,31,30,002</b>	<b>3,19,27,502</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,31,30,000</b>	<b>0</b>	<b>0</b>	<b>38,31,30,000</b>	<b>35,12,02,500</b>	<b>0</b>	<b>38,31,30,002</b>	<b>3,19,27,502</b>	<b>9.09</b>
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	267600000	0	0	26,76,00,000	24,53,00,000	13,38,00,000	26,76,00,000	2,23,00,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>26,76,00,000</b>	<b>0</b>	<b>0</b>	<b>26,76,00,000</b>	<b>24,53,00,000</b>	<b>13,38,00,000</b>	<b>26,76,00,000</b>	<b>2,23,00,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>26,76,00,000</b>	<b>0</b>	<b>0</b>	<b>26,76,00,000</b>	<b>24,53,00,000</b>	<b>13,38,00,000</b>	<b>26,76,00,000</b>	<b>2,23,00,000</b>	<b>9.09</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	178200000	0	0	17,82,00,000	16,33,50,000	0	8,91,00,000	-7,42,50,000	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,82,00,000</b>	<b>0</b>	<b>0</b>	<b>17,82,00,000</b>	<b>16,33,50,000</b>	<b>0</b>	<b>8,91,00,000</b>	<b>-7,42,50,000</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,82,00,000</b>	<b>0</b>	<b>0</b>	<b>17,82,00,000</b>	<b>16,33,50,000</b>	<b>0</b>	<b>8,91,00,000</b>	<b>-7,42,50,000</b>	<b>45.45</b>
SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	1,000	0	1,000	917	0	-917	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	1,000	0	1,000	917	0	-917	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	7,03,63,333	3,83,80,000	7,67,60,000	63,96,667	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>7,03,63,333</b>	<b>3,83,80,000</b>	<b>7,67,60,000</b>	<b>63,96,667</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>7,03,63,333</b>	<b>3,83,80,000</b>	<b>7,67,60,000</b>	<b>63,96,667</b>	<b>9.09</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	48,08,37,500	0	52,45,50,002	4,37,12,502	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>48,08,37,500</b>	<b>0</b>	<b>52,45,50,002</b>	<b>4,37,12,502</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>48,08,37,500</b>	<b>0</b>	<b>52,45,50,002</b>	<b>4,37,12,502</b>	<b>9.09</b>
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	37,81,25,000	20,62,50,001	20,62,50,001	-17,18,74,999	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>37,81,25,000</b>	<b>20,62,50,001</b>	<b>20,62,50,001</b>	<b>-17,18,74,999</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>37,81,25,000</b>	<b>20,62,50,001</b>	<b>20,62,50,001</b>	<b>-17,18,74,999</b>	<b>45.45</b>
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	14,96,00,000	0	8,16,00,000	-6,80,00,000	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>14,96,00,000</b>	<b>0</b>	<b>8,16,00,000</b>	<b>-6,80,00,000</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>14,96,00,000</b>	<b>0</b>	<b>8,16,00,000</b>	<b>-6,80,00,000</b>	<b>45.45</b>
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	36,43,75,000	0	39,75,00,002	3,31,25,002	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>36,43,75,000</b>	<b>0</b>	<b>39,75,00,002</b>	<b>3,31,25,002</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>36,43,75,000</b>	<b>0</b>	<b>39,75,00,002</b>	<b>3,31,25,002</b>	<b>9.09</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	22,46,75,000	0	24,51,00,000	2,04,25,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,51,00,000</b>	<b>0</b>	<b>0</b>	<b>24,51,00,000</b>	<b>22,46,75,000</b>	<b>0</b>	<b>24,51,00,000</b>	<b>2,04,25,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,51,00,000</b>	<b>0</b>	<b>0</b>	<b>24,51,00,000</b>	<b>22,46,75,000</b>	<b>0</b>	<b>24,51,00,000</b>	<b>2,04,25,000</b>	<b>9.09</b>
SB 31 10.50% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	244200000	0	0	24,42,00,000	22,38,50,000	0	24,42,00,000	2,03,50,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,42,00,000</b>	<b>0</b>	<b>0</b>	<b>24,42,00,000</b>	<b>22,38,50,000</b>	<b>0</b>	<b>24,42,00,000</b>	<b>2,03,50,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,42,00,000</b>	<b>0</b>	<b>0</b>	<b>24,42,00,000</b>	<b>22,38,50,000</b>	<b>0</b>	<b>24,42,00,000</b>	<b>2,03,50,000</b>	<b>9.09</b>
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	46,00,75,000	0	50,19,00,000	4,18,25,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>46,00,75,000</b>	<b>0</b>	<b>50,19,00,000</b>	<b>4,18,25,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>46,00,75,000</b>	<b>0</b>	<b>50,19,00,000</b>	<b>4,18,25,000</b>	<b>9.09</b>
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	20,32,25,000	0	22,17,00,000	1,84,75,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>20,32,25,000</b>	<b>0</b>	<b>22,17,00,000</b>	<b>1,84,75,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>20,32,25,000</b>	<b>0</b>	<b>22,17,00,000</b>	<b>1,84,75,000</b>	<b>9.09</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	18,88,33,333	0	20,60,00,000	1,71,66,667	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>18,88,33,333</b>	<b>0</b>	<b>20,60,00,000</b>	<b>1,71,66,667</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>18,88,33,333</b>	<b>0</b>	<b>20,60,00,000</b>	<b>1,71,66,667</b>	<b>9.09</b>
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	66,45,83,333	0	72,50,00,002	6,04,16,669	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>66,45,83,333</b>	<b>0</b>	<b>72,50,00,002</b>	<b>6,04,16,669</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>66,45,83,333</b>	<b>0</b>	<b>72,50,00,002</b>	<b>6,04,16,669</b>	<b>9.09</b>
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	22,35,75,000	0	24,39,00,000	2,03,25,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>22,35,75,000</b>	<b>0</b>	<b>24,39,00,000</b>	<b>2,03,25,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>22,35,75,000</b>	<b>0</b>	<b>24,39,00,000</b>	<b>2,03,25,000</b>	<b>9.09</b>
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	50,75,58,333	0	27,68,50,000	-23,07,08,333	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>50,75,58,333</b>	<b>0</b>	<b>27,68,50,000</b>	<b>-23,07,08,333</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>50,75,58,333</b>	<b>0</b>	<b>27,68,50,000</b>	<b>-23,07,08,333</b>	<b>45.45</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	533400000	0	0	53,34,00,000	48,89,50,000	0	26,67,00,000	-22,22,50,000	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>48,89,50,000</b>	<b>0</b>	<b>26,67,00,000</b>	<b>-22,22,50,000</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>48,89,50,000</b>	<b>0</b>	<b>26,67,00,000</b>	<b>-22,22,50,000</b>	<b>45.45</b>
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	34,55,83,333	0	37,70,00,000	3,14,16,667	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>34,55,83,333</b>	<b>0</b>	<b>37,70,00,000</b>	<b>3,14,16,667</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>34,55,83,333</b>	<b>0</b>	<b>37,70,00,000</b>	<b>3,14,16,667</b>	<b>9.09</b>
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	33,32,08,333	0	36,35,00,002	3,02,91,669	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>33,32,08,333</b>	<b>0</b>	<b>36,35,00,002</b>	<b>3,02,91,669</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>33,32,08,333</b>	<b>0</b>	<b>36,35,00,002</b>	<b>3,02,91,669</b>	<b>9.09</b>
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	53,53,33,333	8,97,50,000	38,17,50,000	-15,35,83,333	28.69
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>53,53,33,333</b>	<b>8,97,50,000</b>	<b>38,17,50,000</b>	<b>-15,35,83,333</b>	<b>28.69</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>53,53,33,333</b>	<b>8,97,50,000</b>	<b>38,17,50,000</b>	<b>-15,35,83,333</b>	<b>28.69</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524300000	0	0	52,43,00,000	48,06,08,333	0	26,21,50,000	-21,84,58,333	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>48,06,08,333</b>	<b>0</b>	<b>26,21,50,000</b>	<b>-21,84,58,333</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>48,06,08,333</b>	<b>0</b>	<b>26,21,50,000</b>	<b>-21,84,58,333</b>	<b>45.45</b>
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225900000	0	0	22,59,00,000	20,70,75,000	0	22,59,00,000	1,88,25,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>20,70,75,000</b>	<b>0</b>	<b>22,59,00,000</b>	<b>1,88,25,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>20,70,75,000</b>	<b>0</b>	<b>22,59,00,000</b>	<b>1,88,25,000</b>	<b>9.09</b>
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	384000000	0	0	38,40,00,000	35,20,00,000	0	38,40,00,000	3,20,00,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>35,20,00,000</b>	<b>0</b>	<b>38,40,00,000</b>	<b>3,20,00,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>35,20,00,000</b>	<b>0</b>	<b>38,40,00,000</b>	<b>3,20,00,000</b>	<b>9.09</b>
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	394000000	0	0	39,40,00,000	36,11,66,667	0	39,40,00,000	3,28,33,333	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>36,11,66,667</b>	<b>0</b>	<b>39,40,00,000</b>	<b>3,28,33,333</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>36,11,66,667</b>	<b>0</b>	<b>39,40,00,000</b>	<b>3,28,33,333</b>	<b>9.09</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	40,19,58,333	0	43,85,00,002	3,65,41,669	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>40,19,58,333</b>	<b>0</b>	<b>43,85,00,002</b>	<b>3,65,41,669</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>40,19,58,333</b>	<b>0</b>	<b>43,85,00,002</b>	<b>3,65,41,669</b>	<b>9.09</b>
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	39,23,33,333	0	42,80,00,000	3,56,66,667	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>39,23,33,333</b>	<b>0</b>	<b>42,80,00,000</b>	<b>3,56,66,667</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>39,23,33,333</b>	<b>0</b>	<b>42,80,00,000</b>	<b>3,56,66,667</b>	<b>9.09</b>
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	38,04,16,667	0	41,50,00,000	3,45,83,333	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>38,04,16,667</b>	<b>0</b>	<b>41,50,00,000</b>	<b>3,45,83,333</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>38,04,16,667</b>	<b>0</b>	<b>41,50,00,000</b>	<b>3,45,83,333</b>	<b>9.09</b>
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	1,000	0	1,000	917	0	-917	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2049 INTEREST PAYMENTS									
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
SB 51 8.50% POWER BOND									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	457200000	0	0	45,72,00,000	41,91,00,000	0	45,72,00,000	3,81,00,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>41,91,00,000</b>	<b>0</b>	<b>45,72,00,000</b>	<b>3,81,00,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>41,91,00,000</b>	<b>0</b>	<b>45,72,00,000</b>	<b>3,81,00,000</b>	<b>9.09</b>
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	1,000	0	1,000	917	0	-917	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	95872000	0	0	9,58,72,000	8,78,82,667	0	4,79,35,950	-3,99,46,717	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>8,78,82,667</b>	<b>0</b>	<b>4,79,35,950</b>	<b>-3,99,46,717</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>8,78,82,667</b>	<b>0</b>	<b>4,79,35,950</b>	<b>-3,99,46,717</b>	<b>45.45</b>
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	170626000	0	0	17,06,26,000	15,64,07,167	0	8,53,12,500	-7,10,94,667	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>15,64,07,167</b>	<b>0</b>	<b>8,53,12,500</b>	<b>-7,10,94,667</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>15,64,07,167</b>	<b>0</b>	<b>8,53,12,500</b>	<b>-7,10,94,667</b>	<b>45.45</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	279600000	0	0	27,96,00,000	25,63,00,000	0	27,96,00,000	2,33,00,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>25,63,00,000</b>	<b>0</b>	<b>27,96,00,000</b>	<b>2,33,00,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>25,63,00,000</b>	<b>0</b>	<b>27,96,00,000</b>	<b>2,33,00,000</b>	<b>9.09</b>
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	187600000	0	0	18,76,00,000	17,19,66,667	0	18,76,00,000	1,56,33,333	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>17,19,66,667</b>	<b>0</b>	<b>18,76,00,000</b>	<b>1,56,33,333</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>17,19,66,667</b>	<b>0</b>	<b>18,76,00,000</b>	<b>1,56,33,333</b>	<b>9.09</b>
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	285000000	0	0	28,50,00,000	26,12,50,000	14,25,00,000	28,50,00,000	2,37,50,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>26,12,50,000</b>	<b>14,25,00,000</b>	<b>28,50,00,000</b>	<b>2,37,50,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>26,12,50,000</b>	<b>14,25,00,000</b>	<b>28,50,00,000</b>	<b>2,37,50,000</b>	<b>9.09</b>
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	529650000	0	0	52,96,50,000	48,55,12,500	0	52,96,50,000	4,41,37,500	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>48,55,12,500</b>	<b>0</b>	<b>52,96,50,000</b>	<b>4,41,37,500</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>48,55,12,500</b>	<b>0</b>	<b>52,96,50,000</b>	<b>4,41,37,500</b>	<b>9.09</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	184600000	0	0	18,46,00,000	16,92,16,667	0	18,46,00,000	1,53,83,333	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>16,92,16,667</b>	<b>0</b>	<b>18,46,00,000</b>	<b>1,53,83,333</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>16,92,16,667</b>	<b>0</b>	<b>18,46,00,000</b>	<b>1,53,83,333</b>	<b>9.09</b>
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179600000	0	0	17,96,00,000	16,46,33,333	0	17,96,00,000	1,49,66,667	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>16,46,33,333</b>	<b>0</b>	<b>17,96,00,000</b>	<b>1,49,66,667</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>16,46,33,333</b>	<b>0</b>	<b>17,96,00,000</b>	<b>1,49,66,667</b>	<b>9.09</b>
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	134400000	0	0	13,44,00,000	12,32,00,000	0	13,44,00,000	1,12,00,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>12,32,00,000</b>	<b>0</b>	<b>13,44,00,000</b>	<b>1,12,00,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>12,32,00,000</b>	<b>0</b>	<b>13,44,00,000</b>	<b>1,12,00,000</b>	<b>9.09</b>
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	135000000	0	0	13,50,00,000	12,37,50,000	6,75,00,000	13,50,00,000	1,12,50,000	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>12,37,50,000</b>	<b>6,75,00,000</b>	<b>13,50,00,000</b>	<b>1,12,50,000</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>12,37,50,000</b>	<b>6,75,00,000</b>	<b>13,50,00,000</b>	<b>1,12,50,000</b>	<b>9.09</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	354800000	0	0	35,48,00,000	32,52,33,333	0	35,48,00,002	2,95,66,669	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>32,52,33,333</b>	<b>0</b>	<b>35,48,00,002</b>	<b>2,95,66,669</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>32,52,33,333</b>	<b>0</b>	<b>35,48,00,002</b>	<b>2,95,66,669</b>	<b>9.09</b>
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169000000	0	0	16,90,00,000	15,49,16,667	0	16,90,00,002	1,40,83,335	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>15,49,16,667</b>	<b>0</b>	<b>16,90,00,002</b>	<b>1,40,83,335</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>15,49,16,667</b>	<b>0</b>	<b>16,90,00,002</b>	<b>1,40,83,335</b>	<b>9.09</b>
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	7,57,16,667	0	8,26,00,000	68,83,333	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>7,57,16,667</b>	<b>0</b>	<b>8,26,00,000</b>	<b>68,83,333</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>7,57,16,667</b>	<b>0</b>	<b>8,26,00,000</b>	<b>68,83,333</b>	<b>9.09</b>
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3312018000	0	0	331,20,18,000	303,60,16,500	70,36,75,000	131,92,00,001	*****	56.55
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>331,20,18,000</b>	<b>0</b>	<b>0</b>	<b>331,20,18,000</b>	<b>303,60,16,500</b>	<b>70,36,75,000</b>	<b>131,92,00,001</b>	<b>-171,68,16,499</b>	<b>56.55</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>331,20,18,000</b>	<b>0</b>	<b>0</b>	<b>331,20,18,000</b>	<b>303,60,16,500</b>	<b>70,36,75,000</b>	<b>131,92,00,001</b>	<b>-171,68,16,499</b>	<b>56.55</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 95 8.43% H.P. STATE DEVELOPMENT LOAN 2019										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	0	0	0	0	21,07,50,000	21,07,50,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,07,50,000</b>	<b>21,07,50,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,07,50,000</b>	<b>21,07,50,000</b>	<b>100.00</b>	
SB 96 9.38% H.P. STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	0	0	0	0	32,72,00,000	32,72,00,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,72,00,000</b>	<b>32,72,00,000</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,72,00,000</b>	<b>32,72,00,000</b>	<b>100.00</b>	
SB B8 8.18% H.P. STATE DEVELOPMENT LOAN 2020										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	654400000	0	0	65,44,00,000	59,98,66,667	0	32,72,00,000	-27,26,66,667	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>65,44,00,000</b>	<b>0</b>	<b>0</b>	<b>65,44,00,000</b>	<b>59,98,66,667</b>	<b>0</b>	<b>32,72,00,000</b>	<b>-27,26,66,667</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>65,44,00,000</b>	<b>0</b>	<b>0</b>	<b>65,44,00,000</b>	<b>59,98,66,667</b>	<b>0</b>	<b>32,72,00,000</b>	<b>-27,26,66,667</b>	<b>45.45</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2171,41,86,000</b>	<b>8,000</b>	<b>0</b>	<b>2171,41,94,000</b>	<b>1990,46,77,833</b>	<b>161,56,75,001</b>	<b>1771,68,53,475</b>	<b>-218,78,24,358</b>	<b>10.99</b>
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI										
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	917	3,75,611	2,41,44,592	2,41,43,675	*****



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Charged:	581,44,25,000	0	0	581,44,25,000	532,98,89,583	35,27,56,500	460,94,65,100	-72,04,24,483	13.52
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	581,44,25,000	0	0	581,44,25,000	532,98,89,583	35,27,56,500	460,94,65,100	-72,04,24,483	13.52
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	581,44,25,000	0	0	581,44,25,000	532,98,89,583	35,27,56,500	460,94,65,100	-72,04,24,483	13.52
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	26133000	0	0	2,61,33,000	2,39,55,250	0	2,61,33,142	21,77,892	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2,61,33,000	0	0	2,61,33,000	2,39,55,250	0	2,61,33,142	21,77,892	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2,61,33,000	0	0	2,61,33,000	2,39,55,250	0	2,61,33,142	21,77,892	9.09
SB 03 LOANS FROM GENERAL INSURANCE CO.										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	94000	0	0	94,000	86,167	0	46,980	-39,187	45.48
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	94,000	0	0	94,000	86,167	0	46,980	-39,187	45.48
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	94,000	0	0	94,000	86,167	0	46,980	-39,187	45.48
SB 04 INTEREST ON LOANS FROM ORIENTAL FIRE INSURANCE										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	392000	0	0	3,92,000	3,59,333	0	1,95,786	-1,63,547	45.51
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,92,000	0	0	3,92,000	3,59,333	0	1,95,786	-1,63,547	45.51
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,92,000	0	0	3,92,000	3,59,333	0	1,95,786	-1,63,547	45.51
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	100000000	0	0	10,00,00,000	9,16,66,667	0	-9,16,66,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>9,16,66,667</b>	<b>0</b>	<b>-9,16,66,667</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>9,16,66,667</b>	<b>0</b>	<b>-9,16,66,667</b>	<b>100.00</b>
SB 07 NABARD									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1600000000	0	0	160,00,00,000	146,66,66,667	0	103,37,02,744 -43,29,63,923	29.52
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>160,00,00,000</b>	<b>0</b>	<b>0</b>	<b>160,00,00,000</b>	<b>146,66,66,667</b>	<b>0</b>	<b>103,37,02,744 -43,29,63,923</b>	<b>29.52</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>160,00,00,000</b>	<b>0</b>	<b>0</b>	<b>160,00,00,000</b>	<b>146,66,66,667</b>	<b>0</b>	<b>103,37,02,744 -43,29,63,923</b>	<b>29.52</b>
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	492000	0	0	4,92,000	4,51,000	0	2,46,000 -2,05,000	45.45
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>4,92,000</b>	<b>0</b>	<b>0</b>	<b>4,92,000</b>	<b>4,51,000</b>	<b>0</b>	<b>2,46,000 -2,05,000</b>	<b>45.45</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>4,92,000</b>	<b>0</b>	<b>0</b>	<b>4,92,000</b>	<b>4,51,000</b>	<b>0</b>	<b>2,46,000 -2,05,000</b>	<b>45.45</b>
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	985000	0	0	9,85,000	9,02,917	0	9,85,398 82,481	9.13
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>9,85,000</b>	<b>0</b>	<b>0</b>	<b>9,85,000</b>	<b>9,02,917</b>	<b>0</b>	<b>9,85,398 82,481</b>	<b>9.13</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>9,85,000</b>	<b>0</b>	<b>0</b>	<b>9,85,000</b>	<b>9,02,917</b>	<b>0</b>	<b>9,85,398 82,481</b>	<b>9.13</b>
SB 15 INTEREST ON LOAN FROM HUDCO									



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2500000	0	0	25,00,000	22,91,667	0	23,97,575	1,05,908	4.62
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>0</b>	<b>23,97,575</b>	<b>1,05,908</b>	<b>4.62</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>0</b>	<b>23,97,575</b>	<b>1,05,908</b>	<b>4.62</b>
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	66600000	0	0	6,66,00,000	6,10,50,000	0	3,79,99,810	-2,30,50,190	37.76
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>6,66,00,000</b>	<b>0</b>	<b>0</b>	<b>6,66,00,000</b>	<b>6,10,50,000</b>	<b>0</b>	<b>3,79,99,810</b>	<b>-2,30,50,190</b>	<b>37.76</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>6,66,00,000</b>	<b>0</b>	<b>0</b>	<b>6,66,00,000</b>	<b>6,10,50,000</b>	<b>0</b>	<b>3,79,99,810</b>	<b>-2,30,50,190</b>	<b>37.76</b>
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2277800000	0	0	227,78,00,000	208,79,83,333	113,89,08,454	227,78,16,909	18,98,33,576	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>227,78,00,000</b>	<b>0</b>	<b>0</b>	<b>227,78,00,000</b>	<b>208,79,83,333</b>	<b>113,89,08,454</b>	<b>227,78,16,909</b>	<b>18,98,33,576</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>227,78,00,000</b>	<b>0</b>	<b>0</b>	<b>227,78,00,000</b>	<b>208,79,83,333</b>	<b>113,89,08,454</b>	<b>227,78,16,909</b>	<b>18,98,33,576</b>	<b>9.09</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>407,49,96,000</b>	<b>0</b>	<b>0</b>	<b>407,49,96,000</b>	<b>373,54,13,000</b>	<b>113,89,08,454</b>	<b>337,95,24,344</b>	<b>-35,58,88,656</b>	<b>9.53</b>
MI 305 MANAGEMENT OF DEBT										
SB 01 MANAGEMENT OF DEBT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	56000000	0	0	5,60,00,000	5,13,33,333	2,83,22,600	6,05,78,200	92,44,867	18.01
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>5,60,00,000</b>	<b>0</b>	<b>0</b>	<b>5,60,00,000</b>	<b>5,13,33,333</b>	<b>2,83,22,600</b>	<b>6,05,78,200</b>	<b>92,44,867</b>	<b>18.01</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	5,60,00,000	0	0	5,60,00,000	5,13,33,333	2,83,22,600	92,44,867	18.01	
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	5,60,00,000	0	0	5,60,00,000	5,13,33,333	2,83,22,600	92,44,867	18.01	
<b>Sub Total(SM):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	3169,96,09,000	8,000	0	3169,96,17,000	2905,79,82,250	315,14,45,644	2588,93,22,495	-316,86,59,755	10.90
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
State Non-Plan										
	<b>Voted:</b>	0	0	0	0	0	0	0	.00	
	<b>Charged:</b>	12659500000	0	0	1265,95,00,000	1160,45,41,667	-2,339	22,76,15,073	*****	98.04
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	1265,95,00,000	0	0	1265,95,00,000	1160,45,41,667	-2,339	22,76,15,073	-1137,69,26,594	98.04
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	1265,95,00,000	0	0	1265,95,00,000	1160,45,41,667	-2,339	22,76,15,073	-1137,69,26,594	98.04
SB 03 A.I.S. PROVIDENT FUND										
State Non-Plan										
	<b>Voted:</b>	0	0	0	0	0	0	0	.00	
	<b>Charged:</b>	105900000	0	0	10,59,00,000	9,70,75,000	0	5,49,835	-9,65,25,165	99.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	10,59,00,000	0	0	10,59,00,000	9,70,75,000	0	5,49,835	-9,65,25,165	99.43
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	10,59,00,000	0	0	10,59,00,000	9,70,75,000	0	5,49,835	-9,65,25,165	99.43
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	1276,54,00,000	0	0	1276,54,00,000	1170,16,16,667	-2,339	22,81,64,908	-1147,34,51,759	98.05
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										
State Non-Plan										
	<b>Voted:</b>	0	0	0	0	0	0	0	.00	
	<b>Charged:</b>	234600000	0	0	23,46,00,000	21,50,50,000	0	15,15,67,106	-6,34,82,894	29.52
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	23,46,00,000	0	0	23,46,00,000	21,50,50,000	0	15,15,67,106	-6,34,82,894	29.52

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
<i>Sub Total(Sub):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	23,46,00,000	0	0	23,46,00,000	21,50,50,000	15,15,67,106	-6,34,82,894	29.52
<i>Sub Total(Min):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	23,46,00,000	0	0	23,46,00,000	21,50,50,000	15,15,67,106	-6,34,82,894	29.52
<i>Sub Total(SM):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	1300,00,00,000	0	0	1300,00,00,000	1191,66,66,667	37,97,32,014	-1153,69,34,653	96.81
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT									
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES									
SB 01 INTEREST ON BLOCK LOANS									
State Non-Plan									
	<i>Voted:</i>	0	0	0	0	0	0	0	.00
	<i>Charged:</i>	618132000	0	0	61,81,32,000	56,66,21,000	60,39,89,766	3,73,68,766	6.60
<i>Sub Total(P/NP):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	61,81,32,000	0	0	61,81,32,000	56,66,21,000	60,39,89,766	3,73,68,766	6.60
<i>Sub Total(Sub):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	61,81,32,000	0	0	61,81,32,000	56,66,21,000	60,39,89,766	3,73,68,766	6.60
<i>Sub Total(Min):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	61,81,32,000	0	0	61,81,32,000	56,66,21,000	60,39,89,766	3,73,68,766	6.60
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES									
SB 02 MODERNISATION OF POLICE FORCE									
State Non-Plan									
	<i>Voted:</i>	0	0	0	0	0	0	0	.00
	<i>Charged:</i>	3574000	0	0	35,74,000	32,76,167	22,93,981	-9,82,186	29.98
<i>Sub Total(P/NP):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	35,74,000	0	0	35,74,000	32,76,167	22,93,981	-9,82,186	29.98
<i>Sub Total(Sub):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	35,74,000	0	0	35,74,000	32,76,167	22,93,981	-9,82,186	29.98
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS									
State Non-Plan									
	<i>Voted:</i>	0	0	0	0	0	0	0	.00
	<i>Charged:</i>	173000	0	0	1,73,000	1,58,583	1,58,481	-102	.06
<i>Sub Total(P/NP):</i>	<i>Voted:</i>	0	0	0	0	0	0	0	0.00
	<i>Charged:</i>	1,73,000	0	0	1,73,000	1,58,583	1,58,481	-102	0.06



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,00,000	6,75,78,789	0	16,75,78,789	15,36,13,890	74,54,225	6,51,64,118	-8,84,49,772	57.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,00,000	6,75,78,789	0	16,75,78,789	15,36,13,890	74,54,225	6,51,64,118	-8,84,49,772	57.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	18,83,06,000	6,75,78,789	0	25,58,84,789	23,45,61,057	1,46,53,352	13,36,94,201	-10,08,66,856	43.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 097 TREASURY ESTABLISHMENT										
SB 01 DISTRICT TREASURY AND SUB-TREASURIES										
State Non-Plan										
	<b>Voted:</b>	33,24,10,000	0	0	33,24,10,000	30,47,09,167	2,24,99,964	24,72,66,075	-5,74,43,092	18.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	33,24,10,000	0	0	33,24,10,000	30,47,09,167	2,24,99,964	24,72,66,075	-5,74,43,092	18.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,24,10,000	0	0	33,24,10,000	30,47,09,167	2,24,99,964	24,72,66,075	-5,74,43,092	18.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	33,24,10,000	0	0	33,24,10,000	30,47,09,167	2,24,99,964	24,72,66,075	-5,74,43,092	18.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 098 LOCAL FUND AUDIT										
SB 01 LOCAL FUND AUDIT ORGANISATION										
State Non-Plan										
	<b>Voted:</b>	10,14,28,000	0	0	10,14,28,000	9,29,75,667	61,64,304	6,77,47,942	-2,52,27,725	27.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,14,28,000	0	0	10,14,28,000	9,29,75,667	61,64,304	6,77,47,942	-2,52,27,725	27.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,14,28,000	0	0	10,14,28,000	9,29,75,667	61,64,304	6,77,47,942	-2,52,27,725	27.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	10,14,28,000	0	0	10,14,28,000	9,29,75,667	61,64,304	6,77,47,942	-2,52,27,725	27.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	62,21,44,000	6,75,78,789	0	68,97,22,789	63,22,45,890	4,33,17,620	44,87,08,218	-18,35,37,672	29.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 04 MAINTENANCE EXPENDITURE OF ECONOMICS & STATISTICAL DEPTT.										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	3,63,600	35,13,762	35,12,845	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>3,63,600</b>	<b>35,13,762</b>	<b>35,12,845</b>	<b>383219.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>3,63,600</b>	<b>35,13,762</b>	<b>35,12,845</b>	<b>383219.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE EXPENDITURE OF TREASURIES AND ACCOUNTS DEPARTMENT.										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	16,03,490	16,02,573	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>16,03,490</b>	<b>16,02,573</b>	<b>174826.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>16,03,490</b>	<b>16,02,573</b>	<b>174826.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,750</b>	<b>3,63,600</b>	<b>51,17,252</b>	<b>51,14,502</b>	<b>185981.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,750</b>	<b>3,63,600</b>	<b>51,17,252</b>	<b>51,14,502</b>	<b>185981.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,750</b>	<b>3,63,600</b>	<b>51,17,252</b>	<b>51,14,502</b>	<b>185981.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 105 SPECIAL COMMISSION OF ENQUIRY										
SB 02 STATE FINANCE COMMISSION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
<b>Sub Total(Min):</b>	<b>Voted:</b>	710,64,00,000	0	0	710,64,00,000	651,42,00,000	17,88,11,516	228,22,70,901	-423,19,29,099	64.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES										
SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES										
State Non-Plan										
	Voted:	671,40,00,000	0	0	671,40,00,000	615,45,00,000	43,91,99,937	452,38,94,131	*****	26.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	671,40,00,000	0	0	671,40,00,000	615,45,00,000	43,91,99,937	452,38,94,131	-163,06,05,869	26.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	671,40,00,000	0	0	671,40,00,000	615,45,00,000	43,91,99,937	452,38,94,131	-163,06,05,869	26.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	671,40,00,000	0	0	671,40,00,000	615,45,00,000	43,91,99,937	452,38,94,131	-163,06,05,869	26.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 FAMILY PENSIONS										
SB 01 PAYMENTS BEFORE 1.11.1966										
State Non-Plan										
	Voted:	13,92,43,000	0	0	13,92,43,000	12,76,39,417	77,79,838	8,66,62,967	-4,09,76,450	32.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,92,43,000	0	0	13,92,43,000	12,76,39,417	77,79,838	8,66,62,967	-4,09,76,450	32.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,92,43,000	0	0	13,92,43,000	12,76,39,417	77,79,838	8,66,62,967	-4,09,76,450	32.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 PAYMENTS FROM 1.11.1966										
State Non-Plan										
	Voted:	885,78,07,000	0	0	885,78,07,000	811,96,56,417	64,44,74,740	574,43,92,742	*****	29.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	885,78,07,000	0	0	885,78,07,000	811,96,56,417	64,44,74,740	574,43,92,742	-237,52,63,675	29.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	885,78,07,000	0	0	885,78,07,000	811,96,56,417	64,44,74,740	574,43,92,742	-237,52,63,675	29.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	899,70,50,000	0	0	899,70,50,000	824,72,95,833	65,22,54,578	583,10,55,709	-241,62,40,124	29.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
	<b>Sub Total(Mjr): Voted:</b>	6660,42,00,000	0	0	6660,42,00,000	6105,38,50,000	457,85,27,592	4990,05,21,644	-1115,33,28,356	18.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	5,86,21,498	-7,88,78,502	57.37
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	5,86,21,498	-7,88,78,502	57.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	5,86,21,498	-7,88,78,502	57.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	5,86,21,498	-7,88,78,502	57.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	5,86,21,498	-7,88,78,502	57.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	5,86,21,498	-7,88,78,502	57.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	1,62,72,604	-16,70,60,729	91.12
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	1,62,72,604	-16,70,60,729	91.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	1,62,72,604	-16,70,60,729	91.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	1,62,72,604	-16,70,60,729	91.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	1,62,72,604	-16,70,60,729	91.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										
SB 01 HEADQUARTERS AND DISTRICT STAFF										
State Non-Plan										
	Voted:	12,82,52,000	0	0	12,82,52,000	11,75,64,333	73,41,442	8,43,28,423	-3,32,35,910	28.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,82,52,000</b>	<b>0</b>	<b>0</b>	<b>12,82,52,000</b>	<b>11,75,64,333</b>	<b>73,41,442</b>	<b>8,43,28,423</b>	<b>-3,32,35,910</b>	<b>28.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,82,52,000</b>	<b>0</b>	<b>0</b>	<b>12,82,52,000</b>	<b>11,75,64,333</b>	<b>73,41,442</b>	<b>8,43,28,423</b>	<b>-3,32,35,910</b>	<b>28.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 ESTABLISHMENT OF M/C TABULATION UNITS										
State Non-Plan										
	Voted:	20,65,000	0	0	20,65,000	18,92,917	1,68,700	10,63,814	-8,29,103	43.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,65,000</b>	<b>0</b>	<b>0</b>	<b>20,65,000</b>	<b>18,92,917</b>	<b>1,68,700</b>	<b>10,63,814</b>	<b>-8,29,103</b>	<b>43.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,65,000</b>	<b>0</b>	<b>0</b>	<b>20,65,000</b>	<b>18,92,917</b>	<b>1,68,700</b>	<b>10,63,814</b>	<b>-8,29,103</b>	<b>43.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS										
State Non-Plan										
	Voted:	26,56,000	0	0	26,56,000	24,34,667	72,253	6,19,178	-18,15,489	74.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,56,000</b>	<b>0</b>	<b>0</b>	<b>26,56,000</b>	<b>24,34,667</b>	<b>72,253</b>	<b>6,19,178</b>	<b>-18,15,489</b>	<b>74.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,56,000</b>	<b>0</b>	<b>0</b>	<b>26,56,000</b>	<b>24,34,667</b>	<b>72,253</b>	<b>6,19,178</b>	<b>-18,15,489</b>	<b>74.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,29,73,000</b>	<b>0</b>	<b>0</b>	<b>13,29,73,000</b>	<b>12,18,91,917</b>	<b>75,82,395</b>	<b>8,60,11,415</b>	<b>-3,58,80,502</b>	<b>29.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,29,73,000</b>	<b>0</b>	<b>0</b>	<b>13,29,73,000</b>	<b>12,18,91,917</b>	<b>75,82,395</b>	<b>8,60,11,415</b>	<b>-3,58,80,502</b>	<b>29.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>13,29,73,000</b>	<b>0</b>	<b>0</b>	<b>13,29,73,000</b>	<b>12,18,91,917</b>	<b>75,82,395</b>	<b>8,60,11,415</b>	<b>-3,58,80,502</b>	<b>29.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>6774,49,49,000</b>	<b>6,75,78,789</b>	<b>0</b>	<b>6781,25,27,789</b>	<b>6216,14,83,807</b>	<b>463,05,97,076</b>	<b>5052,37,63,090</b>	<b>-1163,77,20,717</b>	<b>18.72</b>
	<b>Charged:</b>	<b>4550,00,00,000</b>	<b>8,000</b>	<b>0</b>	<b>4550,00,08,000</b>	<b>4170,83,40,667</b>	<b>323,63,66,385</b>	<b>2703,57,84,397</b>	<b>-1467,25,56,270</b>	<b>35.18</b>
<b>Acc Head Capital</b>										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 08 TREASURY ORGANISATION										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	44,625	3,91,04,737	24,38,070	6.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,66,66,667</b>	<b>44,625</b>	<b>3,91,04,737</b>	<b>24,38,070</b>	<b>6.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,66,66,667</b>	<b>44,625</b>	<b>3,91,04,737</b>	<b>24,38,070</b>	<b>6.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
State Plan										
	Voted:	0	1,000	0	1,000	917	0	1,01,76,742	1,01,75,825	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>1,01,76,742</b>	<b>1,01,75,825</b>	<b>1110090.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>1,01,76,742</b>	<b>1,01,75,825</b>	<b>1110090.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 39 LOCAL AUDIT DEPARTMENT										
State Plan										
	Voted:	0	1,000	0	1,000	917	0	2,90,40,000	2,90,39,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>2,90,40,000</b>	<b>2,90,39,083</b>	<b>3167900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>2,90,40,000</b>	<b>2,90,39,083</b>	<b>3167900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>2,000</b>	<b>0</b>	<b>4,00,02,000</b>	<b>3,66,68,500</b>	<b>44,625</b>	<b>7,83,21,479</b>	<b>4,16,52,979</b>	<b>113.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>2,000</b>	<b>0</b>	<b>4,00,02,000</b>	<b>3,66,68,500</b>	<b>44,625</b>	<b>7,83,21,479</b>	<b>4,16,52,979</b>	<b>113.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>2,000</b>	<b>0</b>	<b>4,00,02,000</b>	<b>3,66,68,500</b>	<b>44,625</b>	<b>7,83,21,479</b>	<b>4,16,52,979</b>	<b>113.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head	Capital									
MH 6003	INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 101	MARKET LOANS									
SB 01	MARKET LOANS BEARING INTERESTS									
State Non-Plan										
DT 69	8.26% HP GOVT STOCK-2019									
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	9000000000	0	0	900,00,00,000	825,00,00,000	0	900,00,00,000	75,00,00,000	9.09
DT 70	8.25% HP GOVT STOCK-2020									
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000000000	0	0	200,00,00,000	183,33,33,333	0	200,00,00,000	16,66,66,667	9.09
DT 71	8.22% HP GOVT STOCK-2020									
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000000000	0	0	100,00,00,000	91,66,66,667	0	100,00,00,000	8,33,33,333	9.09
DT 73	8.52% HP GOVT STOCK-2020									
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3000000000	0	0	300,00,00,000	275,00,00,000	0	0	*****	100.00
DT 74	8.38% HP GOVT STOCK-2020									
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	6200000000	0	0	620,00,00,000	568,33,33,333	0	0	*****	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2120,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2120,00,00,000</b>	<b>1943,33,33,333</b>	<b>0</b>	<b>1200,00,00,000</b>	<b>-743,33,33,333</b>	<b>38.25</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2120,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2120,00,00,000</b>	<b>1943,33,33,333</b>	<b>0</b>	<b>1200,00,00,000</b>	<b>-743,33,33,333</b>	<b>38.25</b>
SB 02	MARKET LOANS NOT BEARING INTEREST									
State Non-Plan										
DT 09	11% H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)									
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	917	0	-917	100.00	
DT 11	14% H P STATE DEVELOPMENT LOAN-2005									
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	917	0	-917	100.00	
DT 15	12% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	917	0	-917	100.00	
DT 16	10.35% H.P.STATE DEVELOPMENT LOAN-2011									
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	917	0	-917	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>3,667</b>	<b>0</b>	<b>-3,667</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>3,667</b>	<b>0</b>	<b>-3,667</b>	<b>100.00</b>	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	2120,00,04,000	0	0	2120,00,04,000	1943,33,37,000	0	1200,00,00,000	-743,33,37,000	38.25
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA										
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	99644000	0	0	9,96,44,000	9,13,40,333	0	10,06,13,500	92,73,167	10.15
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	9,96,44,000	0	0	9,96,44,000	9,13,40,333	0	10,06,13,500	92,73,167	10.15
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	9,96,44,000	0	0	9,96,44,000	9,13,40,333	0	10,06,13,500	92,73,167	10.15
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	9,96,44,000	0	0	9,96,44,000	9,13,40,333	0	10,06,13,500	92,73,167	10.15
MI 104 LOANS FROM GENERAL INSURANCE CORPORATION OF INDIA										
SB 01 LOANS FROM GENERAL INSURANCE CORPORATION OF INDIA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1296000	0	0	12,96,000	11,88,000	0	-11,88,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	12,96,000	0	0	12,96,000	11,88,000	0	-11,88,000	100.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	12,96,000	0	0	12,96,000	11,88,000	0	-11,88,000	100.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	12,96,000	0	0	12,96,000	11,88,000	0	-11,88,000	100.00	
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4300000000	0	0	430,00,00,000	394,16,66,667	32,90,49,800	394,01,41,320	-15,25,347	.04
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	430,00,00,000	0	0	430,00,00,000	394,16,66,667	32,90,49,800	394,01,41,320	-15,25,347	0.04
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	430,00,00,000	0	0	430,00,00,000	394,16,66,667	32,90,49,800	394,01,41,320	-15,25,347	0.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	430,00,00,000	0	0	430,00,00,000	394,16,66,667	32,90,49,800	-15,25,347	0.04
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	200000000	0	0	20,00,00,000	18,33,33,333	0	-18,33,33,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	-18,33,33,333	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	-18,33,33,333	100.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	-18,33,33,333	100.00
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 02 LOANS FROM ORIENTAL FIRE INSURANCE COMPANY									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1460000	0	0	14,60,000	13,38,333	0	-13,38,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	14,60,000	0	0	14,60,000	13,38,333	0	-13,38,333	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	14,60,000	0	0	14,60,000	13,38,333	0	-13,38,333	100.00
SB 04 LOANS FROM UNITED INSURANCE COMPANY									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1600000	0	0	16,00,000	14,66,667	0	-14,66,667	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	16,00,000	0	0	16,00,000	14,66,667	0	-14,66,667	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	16,00,000	0	0	16,00,000	14,66,667	0	-14,66,667	100.00
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1923000	0	0	19,23,000	17,62,750	0	19,22,727	1,59,977	9.08
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>17,62,750</b>	<b>0</b>	<b>19,22,727</b>	<b>1,59,977</b>	<b>9.08</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>17,62,750</b>	<b>0</b>	<b>19,22,727</b>	<b>1,59,977</b>	<b>9.08</b>
SB 10 LOANS FROM HUDCO										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	51000000	0	0	5,10,00,000	4,67,50,000	0	5,01,69,527	34,19,527	7.31
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>5,10,00,000</b>	<b>0</b>	<b>0</b>	<b>5,10,00,000</b>	<b>4,67,50,000</b>	<b>0</b>	<b>5,01,69,527</b>	<b>34,19,527</b>	<b>7.31</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>5,10,00,000</b>	<b>0</b>	<b>0</b>	<b>5,10,00,000</b>	<b>4,67,50,000</b>	<b>0</b>	<b>5,01,69,527</b>	<b>34,19,527</b>	<b>7.31</b>
SB 24 NON S.L.R.BORROWING (LIC)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	200000000	0	0	20,00,00,000	18,33,33,333	0	19,99,99,000	1,66,65,667	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>18,33,33,333</b>	<b>0</b>	<b>19,99,99,000</b>	<b>1,66,65,667</b>	<b>9.09</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>18,33,33,333</b>	<b>0</b>	<b>19,99,99,000</b>	<b>1,66,65,667</b>	<b>9.09</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>25,59,83,000</b>	<b>0</b>	<b>0</b>	<b>25,59,83,000</b>	<b>23,46,51,083</b>	<b>0</b>	<b>25,20,91,254</b>	<b>1,74,40,171</b>	<b>7.43</b>
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA										
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	2515,35,99,000	0	2515,36,00,000	2305,74,66,667	0	2515,36,00,000	*****	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,000</b>	<b>2515,35,99,000</b>	<b>0</b>	<b>2515,36,00,000</b>	<b>2305,74,66,667</b>	<b>0</b>	<b>2515,36,00,000</b>	<b>209,61,33,333</b>	<b>9.09</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	1,000	2515,35,99,000	0	2515,36,00,000	2305,74,66,667	0	2515,36,00,000	209,61,33,333	9.09
SB 03 SHORTFALL AND OVER DRAFT BY R.B.I.										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	923,63,73,000	0	923,63,73,000	846,66,75,250	0	928,32,18,524	81,65,43,274	9.64
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	0	923,63,73,000	0	923,63,73,000	846,66,75,250	0	928,32,18,524	81,65,43,274	9.64
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	0	923,63,73,000	0	923,63,73,000	846,66,75,250	0	928,32,18,524	81,65,43,274	9.64
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	1,000	3438,99,72,000	0	3438,99,73,000	3152,41,41,917	0	3443,68,18,524	291,26,76,607	9.24
MI 111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT										
SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	5690992000	0	0	569,09,92,000	521,67,42,667	34,87,65,000	381,54,97,250	*****	26.86
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	569,09,92,000	0	0	569,09,92,000	521,67,42,667	34,87,65,000	381,54,97,250	-140,12,45,417	26.86
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	569,09,92,000	0	0	569,09,92,000	521,67,42,667	34,87,65,000	381,54,97,250	-140,12,45,417	26.86
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	569,09,92,000	0	0	569,09,92,000	521,67,42,667	34,87,65,000	381,54,97,250	-140,12,45,417	26.86
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	3174,79,20,000	3438,99,72,000	0	6613,78,92,000	6062,64,01,000	67,78,14,800	5454,51,61,848	-608,12,39,152	10.03
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 01 NON PLAN LOANS										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000	0	0	5,84,000	5,35,333	18,700	5,65,900	30,567	5.71



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	452894000	0	0	45,28,94,000	41,51,52,833	4,52,89,432	40,76,04,888	-75,47,945	1.82
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,28,94,000</b>	<b>0</b>	<b>0</b>	<b>45,28,94,000</b>	<b>41,51,52,833</b>	<b>4,52,89,432</b>	<b>40,76,04,888</b>	<b>-75,47,945</b>	<b>1.82</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,28,94,000</b>	<b>0</b>	<b>0</b>	<b>45,28,94,000</b>	<b>41,51,52,833</b>	<b>4,52,89,432</b>	<b>40,76,04,888</b>	<b>-75,47,945</b>	<b>1.82</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,28,94,000</b>	<b>0</b>	<b>0</b>	<b>45,28,94,000</b>	<b>41,51,52,833</b>	<b>4,52,89,432</b>	<b>40,76,04,888</b>	<b>-75,47,945</b>	<b>1.82</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>86,48,89,000</b>	<b>0</b>	<b>0</b>	<b>86,48,89,000</b>	<b>79,28,14,917</b>	<b>8,79,60,273</b>	<b>79,16,42,457</b>	<b>-11,72,460</b>	<b>0.15</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>86,95,84,000</b>	<b>0</b>	<b>0</b>	<b>86,95,84,000</b>	<b>79,71,18,667</b>	<b>8,79,78,973</b>	<b>79,49,49,957</b>	<b>-21,68,710</b>	<b>0.27</b>
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE										
State Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	7,95,240	76,20,908	-4,73,79,092	86.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,50,00,000</b>	<b>7,95,240</b>	<b>76,20,908</b>	<b>-4,73,79,092</b>	<b>86.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>5,50,00,000</b>	<b>7,95,240</b>	<b>76,20,908</b>	<b>-4,73,79,092</b>	<b>86.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
State Non-Plan										
	Voted:	7,50,000	0	0	7,50,000	6,87,500	0	0	-6,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>6,87,500</b>	<b>0</b>	<b>0</b>	<b>-6,87,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>6,87,500</b>	<b>0</b>	<b>0</b>	<b>-6,87,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,57,50,000</b>	<b>0</b>	<b>0</b>	<b>6,57,50,000</b>	<b>6,02,70,833</b>	<b>7,95,240</b>	<b>76,20,908</b>	<b>-5,26,49,925</b>	<b>87.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 202 ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES										
SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS										
State Non-Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>0</b>	<b>-18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>0</b>	<b>-18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,01,000</b>	<b>0</b>	<b>0</b>	<b>20,01,000</b>	<b>18,34,250</b>	<b>0</b>	<b>0</b>	<b>-18,34,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	0	7,39,500	-2,67,60,500	97.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>0</b>	<b>7,39,500</b>	<b>-2,67,60,500</b>	<b>97.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>0</b>	<b>7,39,500</b>	<b>-2,67,60,500</b>	<b>97.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>0</b>	<b>7,39,500</b>	<b>-2,67,60,500</b>	<b>97.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,77,51,000</b>	<b>0</b>	<b>0</b>	<b>9,77,51,000</b>	<b>8,96,05,083</b>	<b>7,95,240</b>	<b>83,60,408</b>	<b>-8,12,44,675</b>	<b>90.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>13,77,51,000</b>	<b>2,000</b>	<b>0</b>	<b>13,77,53,000</b>	<b>12,62,73,583</b>	<b>8,39,865</b>	<b>8,66,81,887</b>	<b>-3,95,91,696</b>	<b>31.35</b>
	<b>Charged:</b>	<b>3261,75,04,000</b>	<b>3438,99,72,000</b>	<b>0</b>	<b>6700,74,76,000</b>	<b>6142,35,19,667</b>	<b>76,57,93,773</b>	<b>5534,01,11,805</b>	<b>-608,34,07,862</b>	<b>9.90</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>6788,27,00,000</b>	<b>6,75,80,789</b>	<b>0</b>	<b>6795,02,80,789</b>	<b>6228,77,57,390</b>	<b>463,14,36,941</b>	<b>5061,04,44,977</b>	<b>-1167,73,12,413</b>	<b>18.75</b>
	<b>Charged:</b>	<b>7811,75,04,000</b>	<b>3438,99,80,000</b>	<b>0</b>	<b>11250,74,84,000</b>	<b>10313,18,60,333</b>	<b>400,21,60,158</b>	<b>8237,58,96,202</b>	<b>-2075,59,64,131</b>	<b>20.13</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,33,29,000	0	0	1,33,29,000	1,22,18,250	6,13,037	1,20,14,489	-2,03,761	1.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
State Non-Plan										
	Voted:	84,51,000	0	0	84,51,000	77,46,750	7,41,027	1,02,70,216	25,23,466	32.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	84,51,000	0	0	84,51,000	77,46,750	7,41,027	1,02,70,216	25,23,466	32.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	84,51,000	0	0	84,51,000	77,46,750	7,41,027	1,02,70,216	25,23,466	32.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
State Non-Plan										
	Voted:	4,69,53,000	0	0	4,69,53,000	4,30,40,250	29,52,244	3,32,83,050	-97,57,200	22.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,69,53,000	0	0	4,69,53,000	4,30,40,250	29,52,244	3,32,83,050	-97,57,200	22.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,69,53,000	0	0	4,69,53,000	4,30,40,250	29,52,244	3,32,83,050	-97,57,200	22.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Full Central Plan										
	Voted:	66,00,000	0	0	66,00,000	60,50,000	4,27,900	50,63,629	-9,86,371	16.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	60,50,000	4,27,900	50,63,629	-9,86,371	16.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	2,80,577	18,24,057	-9,25,943	33.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,00,000	0	0	30,00,000	27,50,000	2,80,577	18,24,057	-9,25,943	33.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	5,89,583	-1,43,750	19.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>5,89,583</b>	<b>-1,43,750</b>	<b>19.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,00,000</b>	<b>0</b>	<b>0</b>	<b>1,04,00,000</b>	<b>95,33,333</b>	<b>7,08,477</b>	<b>74,77,269</b>	<b>-20,56,064</b>	<b>21.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,91,33,000</b>	<b>0</b>	<b>0</b>	<b>7,91,33,000</b>	<b>7,25,38,583</b>	<b>50,14,785</b>	<b>6,30,45,024</b>	<b>-94,93,559</b>	<b>13.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
State Non-Plan										
	Voted:	2,55,32,000	0	0	2,55,32,000	2,34,04,333	19,62,690	2,10,32,894	-23,71,439	10.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,55,32,000</b>	<b>0</b>	<b>0</b>	<b>2,55,32,000</b>	<b>2,34,04,333</b>	<b>19,62,690</b>	<b>2,10,32,894</b>	<b>-23,71,439</b>	<b>10.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,55,32,000</b>	<b>0</b>	<b>0</b>	<b>2,55,32,000</b>	<b>2,34,04,333</b>	<b>19,62,690</b>	<b>2,10,32,894</b>	<b>-23,71,439</b>	<b>10.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,55,32,000</b>	<b>0</b>	<b>0</b>	<b>2,55,32,000</b>	<b>2,34,04,333</b>	<b>19,62,690</b>	<b>2,10,32,894</b>	<b>-23,71,439</b>	<b>10.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,46,65,000</b>	<b>0</b>	<b>0</b>	<b>10,46,65,000</b>	<b>9,59,42,917</b>	<b>69,77,475</b>	<b>8,40,77,918</b>	<b>-1,18,64,999</b>	<b>12.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2202 GENERAL EDUCATION										
SM 05 LANGUAGE DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	4,35,73,000	0	0	4,35,73,000	3,99,41,917	21,34,672	2,30,40,870	-1,69,01,047	42.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,35,73,000</b>	<b>0</b>	<b>0</b>	<b>4,35,73,000</b>	<b>3,99,41,917</b>	<b>21,34,672</b>	<b>2,30,40,870</b>	<b>-1,69,01,047</b>	<b>42.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	23,00,000	0	0	23,00,000	21,08,333	7,945	22,46,921	1,38,588	6.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,00,000</b>	<b>0</b>	<b>0</b>	<b>23,00,000</b>	<b>21,08,333</b>	<b>7,945</b>	<b>22,46,921</b>	<b>1,38,588</b>	<b>6.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,58,73,000</b>	<b>0</b>	<b>0</b>	<b>4,58,73,000</b>	<b>4,20,50,250</b>	<b>21,42,617</b>	<b>2,52,87,791</b>	<b>-1,67,62,459</b>	<b>39.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,58,73,000</b>	<b>0</b>	<b>0</b>	<b>4,58,73,000</b>	<b>4,20,50,250</b>	<b>21,42,617</b>	<b>2,52,87,791</b>	<b>-1,67,62,459</b>	<b>39.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE										
SB 01 DEVELOPMENT OF HINDI										
State Non-Plan										
	Voted:	71,21,000	0	0	71,21,000	65,27,583	3,79,298	51,64,732	-13,62,851	20.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>71,21,000</b>	<b>0</b>	<b>0</b>	<b>71,21,000</b>	<b>65,27,583</b>	<b>3,79,298</b>	<b>51,64,732</b>	<b>-13,62,851</b>	<b>20.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>71,21,000</b>	<b>0</b>	<b>0</b>	<b>71,21,000</b>	<b>65,27,583</b>	<b>3,79,298</b>	<b>51,64,732</b>	<b>-13,62,851</b>	<b>20.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>71,21,000</b>	<b>0</b>	<b>0</b>	<b>71,21,000</b>	<b>65,27,583</b>	<b>3,79,298</b>	<b>51,64,732</b>	<b>-13,62,851</b>	<b>20.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,29,94,000</b>	<b>0</b>	<b>0</b>	<b>5,29,94,000</b>	<b>4,85,77,833</b>	<b>25,21,915</b>	<b>3,04,52,523</b>	<b>-1,81,25,310</b>	<b>37.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,29,94,000</b>	<b>0</b>	<b>0</b>	<b>5,29,94,000</b>	<b>4,85,77,833</b>	<b>25,21,915</b>	<b>3,04,52,523</b>	<b>-1,81,25,310</b>	<b>37.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	12,24,65,000	0	0	12,24,65,000	11,22,59,583	68,27,414	8,79,67,353	-2,42,92,230	21.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,24,65,000</b>	<b>0</b>	<b>0</b>	<b>12,24,65,000</b>	<b>11,22,59,583</b>	<b>68,27,414</b>	<b>8,79,67,353</b>	<b>-2,42,92,230</b>	<b>21.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	1,40,000	20,60,780	-1,16,89,220	85.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>1,40,000</b>	<b>20,60,780</b>	<b>-1,16,89,220</b>	<b>85.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,74,65,000</b>	<b>0</b>	<b>0</b>	<b>13,74,65,000</b>	<b>12,60,09,583</b>	<b>69,67,414</b>	<b>9,00,28,133</b>	<b>-3,59,81,450</b>	<b>28.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,74,65,000</b>	<b>0</b>	<b>0</b>	<b>13,74,65,000</b>	<b>12,60,09,583</b>	<b>69,67,414</b>	<b>9,00,28,133</b>	<b>-3,59,81,450</b>	<b>28.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
State Non-Plan										
	Voted:	67,03,000	0	0	67,03,000	61,44,417	5,27,587	50,72,996	-10,71,421	17.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>67,03,000</b>	<b>0</b>	<b>0</b>	<b>67,03,000</b>	<b>61,44,417</b>	<b>5,27,587</b>	<b>50,72,996</b>	<b>-10,71,421</b>	<b>17.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>67,03,000</b>	<b>0</b>	<b>0</b>	<b>67,03,000</b>	<b>61,44,417</b>	<b>5,27,587</b>	<b>50,72,996</b>	<b>-10,71,421</b>	<b>17.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>67,03,000</b>	<b>0</b>	<b>0</b>	<b>67,03,000</b>	<b>61,44,417</b>	<b>5,27,587</b>	<b>50,72,996</b>	<b>-10,71,421</b>	<b>17.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
State Non-Plan										
	Voted:	5,30,40,000	1,000	0	5,30,41,000	4,86,20,917	28,29,107	3,00,13,140	-1,86,07,777	38.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,30,40,000</b>	<b>1,000</b>	<b>0</b>	<b>5,30,41,000</b>	<b>4,86,20,917</b>	<b>28,29,107</b>	<b>3,00,13,140</b>	<b>-1,86,07,777</b>	<b>38.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,30,40,000</b>	<b>1,000</b>	<b>0</b>	<b>5,30,41,000</b>	<b>4,86,20,917</b>	<b>28,29,107</b>	<b>3,00,13,140</b>	<b>-1,86,07,777</b>	<b>38.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,30,40,000</b>	<b>1,000</b>	<b>0</b>	<b>5,30,41,000</b>	<b>4,86,20,917</b>	<b>28,29,107</b>	<b>3,00,13,140</b>	<b>-1,86,07,777</b>	<b>38.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 02 G.I.A. TO H.P.UNIVERSITY FOR N.S.S.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	9,18,750	19,94,419	1,61,086	8.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>9,18,750</b>	<b>19,94,419</b>	<b>1,61,086</b>	<b>8.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>9,18,750</b>	<b>19,94,419</b>	<b>1,61,086</b>	<b>8.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 HIMACHAL SPORTS COUNCIL										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,000</b>	<b>19,25,000</b>	<b>9,18,750</b>	<b>19,94,419</b>	<b>69,419</b>	<b>3.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>19,93,08,000</b>	<b>1,000</b>	<b>0</b>	<b>19,93,09,000</b>	<b>18,26,99,917</b>	<b>1,12,42,858</b>	<b>12,71,08,688</b>	<b>-5,55,91,229</b>	<b>30.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
State Non-Plan										
	Voted:	1,69,50,000	0	0	1,69,50,000	1,55,37,500	0	1,69,50,000	14,12,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,69,50,000</b>	<b>0</b>	<b>0</b>	<b>1,69,50,000</b>	<b>1,55,37,500</b>	<b>0</b>	<b>1,69,50,000</b>	<b>14,12,500</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>50,00,000</b>	<b>4,16,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>2,19,50,000</b>	<b>0</b>	<b>0</b>	<b>2,19,50,000</b>	<b>2,01,20,833</b>	<b>0</b>	<b>2,19,50,000</b>	<b>18,29,167</b>	<b>9.09</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2205 ART AND CULTURE									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS									
State Non-Plan									
	Voted:	60,00,000	0	0	60,00,000	55,00,000	9,90,400	45,45,675	-9,54,325
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>9,90,400</b>	<b>45,45,675</b>	<b>-9,54,325</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	3,20,00,000	1,000	0	3,20,01,000	2,93,34,250	57,49,224	1,62,81,123	-1,30,53,127
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>1,000</b>	<b>0</b>	<b>3,20,01,000</b>	<b>2,93,34,250</b>	<b>57,49,224</b>	<b>1,62,81,123</b>	<b>-1,30,53,127</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,80,00,000</b>	<b>1,000</b>	<b>0</b>	<b>3,80,01,000</b>	<b>3,48,34,250</b>	<b>67,39,624</b>	<b>2,08,26,798</b>	<b>-1,40,07,452</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 KALA KENDRAS									
State Non-Plan									
	Voted:	36,03,000	0	0	36,03,000	33,02,750	2,56,201	23,82,443	-9,20,307
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,03,000</b>	<b>0</b>	<b>0</b>	<b>36,03,000</b>	<b>33,02,750</b>	<b>2,56,201</b>	<b>23,82,443</b>	<b>-9,20,307</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,03,000</b>	<b>0</b>	<b>0</b>	<b>36,03,000</b>	<b>33,02,750</b>	<b>2,56,201</b>	<b>23,82,443</b>	<b>-9,20,307</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ASSISTANCE TO OTHER INSTITUTIONS									
State Non-Plan									
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	7,15,000	-2,01,667
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>7,15,000</b>	<b>-2,01,667</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2205 ART AND CULTURE										
MI 103 ARCHAEOLOGY										
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Full Central Non-Plan										
	Voted:	21,79,000	0	0	21,79,000	19,97,417	1,47,041	16,10,132	-3,87,285	19.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,79,000</b>	<b>0</b>	<b>0</b>	<b>21,79,000</b>	<b>19,97,417</b>	<b>1,47,041</b>	<b>16,10,132</b>	<b>-3,87,285</b>	<b>19.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	2,05,79,000	0	0	2,05,79,000	1,88,64,083	13,36,325	1,50,63,100	-38,00,983	20.15
	Charged:	0	3,05,87,172	0	3,05,87,172	2,80,38,241	0	3,05,87,172	25,48,931	9.09
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,05,79,000</b>	<b>0</b>	<b>0</b>	<b>2,05,79,000</b>	<b>1,88,64,083</b>	<b>13,36,325</b>	<b>1,50,63,100</b>	<b>-38,00,983</b>	<b>20.15</b>
	<b>Charged:</b>	<b>0</b>	<b>3,05,87,172</b>	<b>0</b>	<b>3,05,87,172</b>	<b>2,80,38,241</b>	<b>0</b>	<b>3,05,87,172</b>	<b>25,48,931</b>	<b>9.09</b>
State Plan										
	Voted:	1,19,00,000	0	0	1,19,00,000	1,09,08,333	0	1,18,45,950	9,37,617	8.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,19,00,000</b>	<b>0</b>	<b>0</b>	<b>1,19,00,000</b>	<b>1,09,08,333</b>	<b>0</b>	<b>1,18,45,950</b>	<b>9,37,617</b>	<b>8.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,46,58,000</b>	<b>0</b>	<b>0</b>	<b>3,46,58,000</b>	<b>3,17,69,833</b>	<b>14,83,366</b>	<b>2,85,19,182</b>	<b>-32,50,651</b>	<b>10.23</b>
	<b>Charged:</b>	<b>0</b>	<b>3,05,87,172</b>	<b>0</b>	<b>3,05,87,172</b>	<b>2,80,38,241</b>	<b>0</b>	<b>3,05,87,172</b>	<b>25,48,931</b>	<b>9.09</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,46,58,000</b>	<b>0</b>	<b>0</b>	<b>3,46,58,000</b>	<b>3,17,69,833</b>	<b>14,83,366</b>	<b>2,85,19,182</b>	<b>-32,50,651</b>	<b>10.23</b>
	<b>Charged:</b>	<b>0</b>	<b>3,05,87,172</b>	<b>0</b>	<b>3,05,87,172</b>	<b>2,80,38,241</b>	<b>0</b>	<b>3,05,87,172</b>	<b>25,48,931</b>	<b>9.09</b>
MI 104 ARCHIVES										
SB 01 ESTABLISHMENT OF STATE ARCHIVE										
Share Central Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
State Non-Plan										
	Voted:	96,23,000	0	0	96,23,000	88,21,083	6,24,883	68,72,665	-19,48,418	22.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>96,23,000</b>	<b>0</b>	<b>0</b>	<b>96,23,000</b>	<b>88,21,083</b>	<b>6,24,883</b>	<b>68,72,665</b>	<b>-19,48,418</b>	<b>22.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	9,00,000	9,00,000	9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>9,00,000</b>	<b>9,00,000</b>	<b>7,16,667</b>	<b>390.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>98,23,000</b>	<b>1,000</b>	<b>0</b>	<b>98,24,000</b>	<b>90,05,333</b>	<b>15,24,883</b>	<b>77,72,665</b>	<b>-12,32,668</b>	<b>13.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>98,23,000</b>	<b>1,000</b>	<b>0</b>	<b>98,24,000</b>	<b>90,05,333</b>	<b>15,24,883</b>	<b>77,72,665</b>	<b>-12,32,668</b>	<b>13.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 MUSEUMS										
SB 01 HIMACHAL STATE MUSEUMS										
State Non-Plan										
	Voted:	2,75,09,000	0	0	2,75,09,000	2,52,16,583	16,59,914	1,92,57,750	-59,58,833	23.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,75,09,000</b>	<b>0</b>	<b>0</b>	<b>2,75,09,000</b>	<b>2,52,16,583</b>	<b>16,59,914</b>	<b>1,92,57,750</b>	<b>-59,58,833</b>	<b>23.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,75,09,000</b>	<b>0</b>	<b>0</b>	<b>2,75,09,000</b>	<b>2,52,16,583</b>	<b>16,59,914</b>	<b>1,92,57,750</b>	<b>-59,58,833</b>	<b>23.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,75,09,000</b>	<b>0</b>	<b>0</b>	<b>2,75,09,000</b>	<b>2,52,16,583</b>	<b>16,59,914</b>	<b>1,92,57,750</b>	<b>-59,58,833</b>	<b>23.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>14,25,45,000</b>	<b>2,000</b>	<b>0</b>	<b>14,25,47,000</b>	<b>13,06,68,083</b>	<b>1,16,63,988</b>	<b>10,29,25,850</b>	<b>-2,77,42,233</b>	<b>21.23</b>
	<b>Charged:</b>	<b>0</b>	<b>3,05,87,172</b>	<b>0</b>	<b>3,05,87,172</b>	<b>2,80,38,241</b>	<b>0</b>	<b>3,05,87,172</b>	<b>25,48,931</b>	<b>9.09</b>
MH 2220 INFORMATION AND PUBLICITY										
SM 01 FILMS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
State Non-Plan										
	Voted:	6,64,18,000	0	0	6,64,18,000	6,08,83,167	44,88,185	5,11,14,020	-97,69,147	16.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,64,18,000</b>	<b>0</b>	<b>0</b>	<b>6,64,18,000</b>	<b>6,08,83,167</b>	<b>44,88,185</b>	<b>5,11,14,020</b>	<b>-97,69,147</b>	<b>16.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,64,18,000</b>	<b>0</b>	<b>0</b>	<b>6,64,18,000</b>	<b>6,08,83,167</b>	<b>44,88,185</b>	<b>5,11,14,020</b>	<b>-97,69,147</b>	<b>16.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	8,60,72,000	0	0	8,60,72,000	7,88,99,333	61,66,051	6,55,74,217	-1,33,25,116	16.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,60,72,000</b>	<b>0</b>	<b>0</b>	<b>8,60,72,000</b>	<b>7,88,99,333</b>	<b>61,66,051</b>	<b>6,55,74,217</b>	<b>-1,33,25,116</b>	<b>16.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,60,72,000</b>	<b>0</b>	<b>0</b>	<b>8,60,72,000</b>	<b>7,88,99,333</b>	<b>61,66,051</b>	<b>6,55,74,217</b>	<b>-1,33,25,116</b>	<b>16.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,24,90,000</b>	<b>0</b>	<b>0</b>	<b>15,24,90,000</b>	<b>13,97,82,500</b>	<b>1,06,54,236</b>	<b>11,66,88,237</b>	<b>-2,30,94,263</b>	<b>16.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 PRODUCTION OF FILMS										
SB 01 PRODUCTION AND DISSEMINATION OF ELECTRONIC PUBLICITY MATERIAL										
State Non-Plan										
	Voted:	2,05,18,000	0	0	2,05,18,000	1,88,08,167	13,44,981	1,41,07,195	-47,00,972	24.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,05,18,000</b>	<b>0</b>	<b>0</b>	<b>2,05,18,000</b>	<b>1,88,08,167</b>	<b>13,44,981</b>	<b>1,41,07,195</b>	<b>-47,00,972</b>	<b>24.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,05,18,000</b>	<b>0</b>	<b>0</b>	<b>2,05,18,000</b>	<b>1,88,08,167</b>	<b>13,44,981</b>	<b>1,41,07,195</b>	<b>-47,00,972</b>	<b>24.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,05,18,000</b>	<b>0</b>	<b>0</b>	<b>2,05,18,000</b>	<b>1,88,08,167</b>	<b>13,44,981</b>	<b>1,41,07,195</b>	<b>-47,00,972</b>	<b>24.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,30,08,000</b>	<b>0</b>	<b>0</b>	<b>17,30,08,000</b>	<b>15,85,90,667</b>	<b>1,19,99,217</b>	<b>13,07,95,432</b>	<b>-2,77,95,235</b>	<b>17.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHERS										
MI 101 ADVERTISING AND VISUAL PUBLICITY										
SB 01 EXPENDITURE ON ADVERTISING AND VISUAL PUBLICITY										



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
State Non-Plan										
	Voted:	12,29,32,000	6,18,51,000	0	18,47,83,000	16,93,84,417	6,81,18,996	17,62,11,143	68,26,726	4.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,29,32,000</b>	<b>6,18,51,000</b>	<b>0</b>	<b>18,47,83,000</b>	<b>16,93,84,417</b>	<b>6,81,18,996</b>	<b>17,62,11,143</b>	<b>68,26,726</b>	<b>4.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,29,32,000</b>	<b>6,18,51,000</b>	<b>0</b>	<b>18,47,83,000</b>	<b>16,93,84,417</b>	<b>6,81,18,996</b>	<b>17,62,11,143</b>	<b>68,26,726</b>	<b>4.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,29,32,000</b>	<b>6,18,51,000</b>	<b>0</b>	<b>18,47,83,000</b>	<b>16,93,84,417</b>	<b>6,81,18,996</b>	<b>17,62,11,143</b>	<b>68,26,726</b>	<b>4.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 INFORMATION CENTRES										
SB 01 PRESS INFORMATION BANK SERVICES										
State Non-Plan										
	Voted:	2,47,58,000	0	0	2,47,58,000	2,26,94,833	22,15,356	1,96,31,050	-30,63,783	13.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,47,58,000</b>	<b>0</b>	<b>0</b>	<b>2,47,58,000</b>	<b>2,26,94,833</b>	<b>22,15,356</b>	<b>1,96,31,050</b>	<b>-30,63,783</b>	<b>13.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,47,58,000</b>	<b>0</b>	<b>0</b>	<b>2,47,58,000</b>	<b>2,26,94,833</b>	<b>22,15,356</b>	<b>1,96,31,050</b>	<b>-30,63,783</b>	<b>13.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 HIMACHAL PRADESH PATRAKAR KALYAN YOJNA										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	1,22,64,000	76,80,667	167.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>1,22,64,000</b>	<b>76,80,667</b>	<b>167.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>1,22,64,000</b>	<b>76,80,667</b>	<b>167.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,97,58,000</b>	<b>0</b>	<b>0</b>	<b>2,97,58,000</b>	<b>2,72,78,167</b>	<b>22,15,356</b>	<b>3,18,95,050</b>	<b>46,16,883</b>	<b>16.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
State Non-Plan										







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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	80,000	-1,82,53,333	99.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	80,000	-1,82,53,333	99.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	80,000	-1,82,53,333	99.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	80,000	-1,82,53,333	99.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,00,01,000	0	0	2,00,01,000	1,83,34,250	0	80,000	-1,82,54,250	99.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 03 SPORTS AND YOUTH SERVICES										
MI 101 YOUTH HOSTELS										
SB 01 BUILDING										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	1,53,60,000	2,42,50,000	-2,15,83,333	47.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,58,33,333	1,53,60,000	2,42,50,000	-2,15,83,333	47.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,58,33,333	1,53,60,000	2,42,50,000	-2,15,83,333	47.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,58,33,333	1,53,60,000	2,42,50,000	-2,15,83,333	47.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 SPORTS STADIA										
SB 01 MULTIPURPOSE SPORTS COMPLEX										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	4,99,99,856	41,66,523	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	4,99,99,856	41,66,523	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	3,99,95,512	33,28,845	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,66,66,667</b>	<b>0</b>	<b>3,99,95,512</b>	<b>33,28,845</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>8,25,00,000</b>	<b>0</b>	<b>8,99,95,368</b>	<b>74,95,368</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SPORTS FIELDS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SPORTS HOSTEL										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MUKHYA MANTRI KHEL VIKASH YOJNA										
State Non-Plan										
	Voted:	6,80,00,000	0	0	6,80,00,000	6,23,33,333	1,09,86,000	3,49,80,000	-2,73,53,333	43.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,80,00,000</b>	<b>0</b>	<b>0</b>	<b>6,80,00,000</b>	<b>6,23,33,333</b>	<b>1,09,86,000</b>	<b>3,49,80,000</b>	<b>-2,73,53,333</b>	<b>43.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,80,00,000</b>	<b>0</b>	<b>0</b>	<b>6,80,00,000</b>	<b>6,23,33,333</b>	<b>1,09,86,000</b>	<b>3,49,80,000</b>	<b>-2,73,53,333</b>	<b>43.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,80,02,000</b>	<b>0</b>	<b>0</b>	<b>15,80,02,000</b>	<b>14,48,35,167</b>	<b>1,09,86,000</b>	<b>12,49,75,368</b>	<b>-1,98,59,799</b>	<b>13.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,80,02,000</b>	<b>0</b>	<b>0</b>	<b>20,80,02,000</b>	<b>19,06,68,500</b>	<b>2,63,46,000</b>	<b>14,92,25,368</b>	<b>-4,14,43,132</b>	<b>21.74</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY									
Sub Total(Sub):	Voted: 1,000	20,00,000	0	20,01,000	18,34,250	0	0	-18,34,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 49,01,000	20,00,000	0	69,01,000	63,25,917	5,95,600	5,95,600	-57,30,317	90.58
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 49,01,000	20,00,000	0	69,01,000	63,25,917	5,95,600	5,95,600	-57,30,317	90.58
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 49,01,000	20,00,000	0	69,01,000	63,25,917	5,95,600	5,95,600	-57,30,317	90.58
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted: 41,04,04,000	20,00,000	0	41,24,04,000	37,80,37,000	19,03,47,100	32,16,29,443	-5,64,07,557	14.92
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted: 132,13,01,000	6,38,54,000	0	138,51,55,000	126,97,25,417	31,73,37,831	105,04,84,672	-21,92,40,745	17.27
	Charged: 0	3,05,87,172	0	3,05,87,172	2,80,38,241	0	3,05,87,172	25,48,931	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
State Non-Plan										
	Voted:	2,49,99,000	0	0	2,49,99,000	2,29,15,750	16,86,376	1,98,53,779	-30,61,971	13.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,49,99,000</b>	<b>0</b>	<b>0</b>	<b>2,49,99,000</b>	<b>2,29,15,750</b>	<b>16,86,376</b>	<b>1,98,53,779</b>	<b>-30,61,971</b>	<b>13.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,99,000</b>	<b>0</b>	<b>0</b>	<b>2,49,99,000</b>	<b>2,29,15,750</b>	<b>16,86,376</b>	<b>1,98,53,779</b>	<b>-30,61,971</b>	<b>13.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
State Non-Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	10,000	2,00,000	16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>10,000</b>	<b>2,00,000</b>	<b>16,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>10,000</b>	<b>2,00,000</b>	<b>16,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
State Non-Plan										
	Voted:	90,94,000	0	0	90,94,000	83,36,167	5,68,243	62,38,931	-20,97,236	25.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,94,000</b>	<b>0</b>	<b>0</b>	<b>90,94,000</b>	<b>83,36,167</b>	<b>5,68,243</b>	<b>62,38,931</b>	<b>-20,97,236</b>	<b>25.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,94,000</b>	<b>0</b>	<b>0</b>	<b>90,94,000</b>	<b>83,36,167</b>	<b>5,68,243</b>	<b>62,38,931</b>	<b>-20,97,236</b>	<b>25.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,42,93,000</b>	<b>0</b>	<b>0</b>	<b>3,42,93,000</b>	<b>3,14,35,250</b>	<b>22,64,619</b>	<b>2,62,92,710</b>	<b>-51,42,540</b>	<b>16.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,42,93,000</b>	<b>0</b>	<b>0</b>	<b>3,42,93,000</b>	<b>3,14,35,250</b>	<b>22,64,619</b>	<b>2,62,92,710</b>	<b>-51,42,540</b>	<b>16.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
State Non-Plan										
	Voted:	1,31,46,000	0	0	1,31,46,000	1,20,50,500	7,10,024	1,05,04,723	-15,45,777	12.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,31,46,000</b>	<b>0</b>	<b>0</b>	<b>1,31,46,000</b>	<b>1,20,50,500</b>	<b>7,10,024</b>	<b>1,05,04,723</b>	<b>-15,45,777</b>	<b>12.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,31,46,000</b>	<b>0</b>	<b>0</b>	<b>1,31,46,000</b>	<b>1,20,50,500</b>	<b>7,10,024</b>	<b>1,05,04,723</b>	<b>-15,45,777</b>	<b>12.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
State Non-Plan										
	Voted:	17,68,000	1,000	0	17,69,000	16,21,583	2,36,248	24,43,954	8,22,371	50.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,68,000</b>	<b>1,000</b>	<b>0</b>	<b>17,69,000</b>	<b>16,21,583</b>	<b>2,36,248</b>	<b>24,43,954</b>	<b>8,22,371</b>	<b>50.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,68,000</b>	<b>1,000</b>	<b>0</b>	<b>17,69,000</b>	<b>16,21,583</b>	<b>2,36,248</b>	<b>24,43,954</b>	<b>8,22,371</b>	<b>50.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
State Non-Plan										
	Voted:	6,000	0	0	6,000	5,500	0	2,86,096	2,80,596	5,101.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>5,500</b>	<b>0</b>	<b>2,86,096</b>	<b>2,80,596</b>	<b>5101.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>5,500</b>	<b>0</b>	<b>2,86,096</b>	<b>2,80,596</b>	<b>5101.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
State Non-Plan										
	Voted:	6,000	2,000	0	8,000	7,333	17,74,028	2,05,92,446	2,05,85,113	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>2,000</b>	<b>0</b>	<b>8,000</b>	<b>7,333</b>	<b>17,74,028</b>	<b>2,05,92,446</b>	<b>2,05,85,113</b>	<b>280706.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>2,000</b>	<b>0</b>	<b>8,000</b>	<b>7,333</b>	<b>17,74,028</b>	<b>2,05,92,446</b>	<b>2,05,85,113</b>	<b>280706.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
State Non-Plan										
	Voted:	2,52,000	0	0	2,52,000	2,31,000	10,534	1,88,636	-42,364	18.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,000</b>	<b>0</b>	<b>0</b>	<b>2,52,000</b>	<b>2,31,000</b>	<b>10,534</b>	<b>1,88,636</b>	<b>-42,364</b>	<b>18.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,000</b>	<b>0</b>	<b>0</b>	<b>2,52,000</b>	<b>2,31,000</b>	<b>10,534</b>	<b>1,88,636</b>	<b>-42,364</b>	<b>18.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON PREPARATION OF PHOTO-IDENTITY CARDS										
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>0</b>	<b>-1,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>0</b>	<b>-1,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,51,80,000</b>	<b>3,000</b>	<b>0</b>	<b>1,51,83,000</b>	<b>1,39,17,750</b>	<b>27,30,834</b>	<b>3,40,15,855</b>	<b>2,00,98,105</b>	<b>144.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,51,80,000</b>	<b>3,000</b>	<b>0</b>	<b>1,51,83,000</b>	<b>1,39,17,750</b>	<b>27,30,834</b>	<b>3,40,15,855</b>	<b>2,00,98,105</b>	<b>144.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	5,78,66,000	0	0	5,78,66,000	5,30,43,833	24,79,399	4,26,35,319	-1,04,08,514	19.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,78,66,000</b>	<b>0</b>	<b>0</b>	<b>5,78,66,000</b>	<b>5,30,43,833</b>	<b>24,79,399</b>	<b>4,26,35,319</b>	<b>-1,04,08,514</b>	<b>19.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,78,66,000</b>	<b>0</b>	<b>0</b>	<b>5,78,66,000</b>	<b>5,30,43,833</b>	<b>24,79,399</b>	<b>4,26,35,319</b>	<b>-1,04,08,514</b>	<b>19.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	1,30,42,000	0	0	1,30,42,000	1,19,55,167	3,22,513	69,70,031	-49,85,136	41.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,30,42,000</b>	<b>0</b>	<b>0</b>	<b>1,30,42,000</b>	<b>1,19,55,167</b>	<b>3,22,513</b>	<b>69,70,031</b>	<b>-49,85,136</b>	<b>41.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,42,000</b>	<b>0</b>	<b>0</b>	<b>1,32,42,000</b>	<b>1,21,38,500</b>	<b>3,22,513</b>	<b>69,70,031</b>	<b>-51,68,469</b>	<b>42.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CONSTRUCTION OF REVENUE BUILDINGS										
State Plan										
	Voted:	0	1,000	0	1,000	917	19,50,000	19,50,000	19,49,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>19,50,000</b>	<b>19,50,000</b>	<b>19,49,083</b>	<b>212627.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>19,50,000</b>	<b>19,50,000</b>	<b>19,49,083</b>	<b>212627.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,11,08,000</b>	<b>1,000</b>	<b>0</b>	<b>7,11,09,000</b>	<b>6,51,83,250</b>	<b>47,51,912</b>	<b>5,15,55,350</b>	<b>-1,36,27,900</b>	<b>20.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,11,08,000</b>	<b>1,000</b>	<b>0</b>	<b>7,11,09,000</b>	<b>6,51,83,250</b>	<b>47,51,912</b>	<b>5,15,55,350</b>	<b>-1,36,27,900</b>	<b>20.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 796 TRIBAL AREA SUB-PLAN										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,48,00,000	0	0	2,48,00,000	2,27,33,333	2,35,59,877	3,40,03,280	1,12,69,947	49.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,56,24,000	0	0	4,56,24,000	4,18,22,000	2,44,03,394	4,78,90,997	60,68,997	14.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON OFFICE OF RESIDENT COMMISSIONER, PANGI										
State Non-Plan										
	Voted:	27,21,000	0	0	27,21,000	24,94,250	2,20,650	31,88,762	6,94,512	27.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	27,21,000	0	0	27,21,000	24,94,250	2,20,650	31,88,762	6,94,512	27.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	27,21,000	0	0	27,21,000	24,94,250	2,20,650	31,88,762	6,94,512	27.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON NUCLEUS BUDGET										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	82,50,000	9,10,000	73,50,000	-9,00,000	10.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	82,50,000	9,10,000	73,50,000	-9,00,000	10.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	82,50,000	9,10,000	73,50,000	-9,00,000	10.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON PEOPLE'S PARTICIPATION IN DEVELOPMENT										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	29,21,236	79,72,576	-21,10,757	20.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,10,00,000	0	0	1,10,00,000	1,00,83,333	29,21,236	79,72,576	-21,10,757	20.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,10,00,000	0	0	1,10,00,000	1,00,83,333	29,21,236	79,72,576	-21,10,757	20.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 BORDER AREA DEVELOPMENT PROGRAMME										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
Share Central Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	0	17,31,00,000	-5,60,66,667	24.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>22,91,66,667</b>	<b>0</b>	<b>17,31,00,000</b>	<b>-5,60,66,667</b>	<b>24.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,78,00,000	0	0	2,78,00,000	2,54,83,333	0	1,92,00,000	-62,83,333	24.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,78,00,000</b>	<b>0</b>	<b>0</b>	<b>2,78,00,000</b>	<b>2,54,83,333</b>	<b>0</b>	<b>1,92,00,000</b>	<b>-62,83,333</b>	<b>24.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,78,00,000</b>	<b>0</b>	<b>0</b>	<b>27,78,00,000</b>	<b>25,46,50,000</b>	<b>0</b>	<b>19,23,00,000</b>	<b>-6,23,50,000</b>	<b>24.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 VIDHAYAK KSHETRA VIKAS NIDHI YOJNA										
State Plan										
	Voted:	3,35,00,000	0	0	3,35,00,000	3,07,08,333	0	3,63,77,430	56,69,097	18.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,35,00,000</b>	<b>0</b>	<b>0</b>	<b>3,35,00,000</b>	<b>3,07,08,333</b>	<b>0</b>	<b>3,63,77,430</b>	<b>56,69,097</b>	<b>18.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,35,00,000</b>	<b>0</b>	<b>0</b>	<b>3,35,00,000</b>	<b>3,07,08,333</b>	<b>0</b>	<b>3,63,77,430</b>	<b>56,69,097</b>	<b>18.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 EXPENDITURE ON OFFICE OF A.D.C. KAZA										
State Non-Plan										
	Voted:	8,48,000	0	0	8,48,000	7,77,333	51,034	9,56,343	1,79,010	23.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,48,000</b>	<b>0</b>	<b>0</b>	<b>8,48,000</b>	<b>7,77,333</b>	<b>51,034</b>	<b>9,56,343</b>	<b>1,79,010</b>	<b>23.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,48,000</b>	<b>0</b>	<b>0</b>	<b>8,48,000</b>	<b>7,77,333</b>	<b>51,034</b>	<b>9,56,343</b>	<b>1,79,010</b>	<b>23.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	15,38,000	0	0	15,38,000	14,09,833	1,23,063	9,62,304	-4,47,529	31.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,38,000</b>	<b>0</b>	<b>0</b>	<b>15,38,000</b>	<b>14,09,833</b>	<b>1,23,063</b>	<b>9,62,304</b>	<b>-4,47,529</b>	<b>31.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,38,000</b>	<b>0</b>	<b>0</b>	<b>15,38,000</b>	<b>14,09,833</b>	<b>1,23,063</b>	<b>9,62,304</b>	<b>-4,47,529</b>	<b>31.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>51,80,51,000</b>	<b>0</b>	<b>0</b>	<b>51,80,51,000</b>	<b>47,48,80,083</b>	<b>3,49,71,047</b>	<b>39,44,84,843</b>	<b>-8,03,95,240</b>	<b>16.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>51,80,51,000</b>	<b>0</b>	<b>0</b>	<b>51,80,51,000</b>	<b>47,48,80,083</b>	<b>3,49,71,047</b>	<b>39,44,84,843</b>	<b>-8,03,95,240</b>	<b>16.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT TREASURY AND SUB-TREASURY ESTABLISHMENT										
State Non-Plan										
	Voted:	3,56,64,000	0	0	3,56,64,000	3,26,92,000	23,32,174	2,74,34,845	-52,57,155	16.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,56,64,000</b>	<b>0</b>	<b>0</b>	<b>3,56,64,000</b>	<b>3,26,92,000</b>	<b>23,32,174</b>	<b>2,74,34,845</b>	<b>-52,57,155</b>	<b>16.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,56,64,000</b>	<b>0</b>	<b>0</b>	<b>3,56,64,000</b>	<b>3,26,92,000</b>	<b>23,32,174</b>	<b>2,74,34,845</b>	<b>-52,57,155</b>	<b>16.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,56,64,000</b>	<b>0</b>	<b>0</b>	<b>3,56,64,000</b>	<b>3,26,92,000</b>	<b>23,32,174</b>	<b>2,74,34,845</b>	<b>-52,57,155</b>	<b>16.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,56,64,000</b>	<b>0</b>	<b>0</b>	<b>3,56,64,000</b>	<b>3,26,92,000</b>	<b>23,32,174</b>	<b>2,74,34,845</b>	<b>-52,57,155</b>	<b>16.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
State Non-Plan										
	Voted:	59,94,40,000	0	0	59,94,40,000	54,94,86,667	3,06,79,562	41,47,96,500	-13,46,90,167	24.51
	Charged:	0	2,15,000	0	2,15,000	1,97,083	0	8,467	-1,88,616	95.70
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,94,40,000</b>	<b>0</b>	<b>0</b>	<b>59,94,40,000</b>	<b>54,94,86,667</b>	<b>3,06,79,562</b>	<b>41,47,96,500</b>	<b>-13,46,90,167</b>	<b>24.51</b>
	<b>Charged:</b>	<b>0</b>	<b>2,15,000</b>	<b>0</b>	<b>2,15,000</b>	<b>1,97,083</b>	<b>0</b>	<b>8,467</b>	<b>-1,88,616</b>	<b>95.70</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	13,75,000	5,76,113	20,78,335	7,03,335	51.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 SECURITY RELATED EXPENDITURE										
Full Central Non-Plan										
	Voted:	42,52,000	0	0	42,52,000	38,97,667	5,11,764	55,79,486	16,81,819	43.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	42,52,000	0	0	42,52,000	38,97,667	5,11,764	55,79,486	16,81,819	43.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	92,474	6,78,917	6,78,000	73,963.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	917	92,474	6,78,917	6,78,000	73963.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	42,53,000	0	0	42,53,000	38,98,583	6,04,238	62,58,403	23,59,820	60.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON HOME GUARD STAFF DEPLOYED WITH POLICE DEPARTMENT FOR LAW & ORDER										
State Non-Plan										
	Voted:	5,50,53,000	0	0	5,50,53,000	5,04,65,250	48,44,091	4,88,35,454	-16,29,796	3.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,50,53,000	0	0	5,50,53,000	5,04,65,250	48,44,091	4,88,35,454	-16,29,796	3.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,50,53,000	0	0	5,50,53,000	5,04,65,250	48,44,091	4,88,35,454	-16,29,796	3.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	78,06,34,000	0	0	78,06,34,000	71,55,81,167	4,37,55,992	56,42,07,286	-15,13,73,881	21.15
	<b>Charged:</b>	0	2,15,000	0	2,15,000	1,97,083	0	8,467	-1,88,616	95.70
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	78,06,34,000	0	0	78,06,34,000	71,55,81,167	4,37,55,992	56,42,07,286	-15,13,73,881	21.15
	<b>Charged:</b>	0	2,15,000	0	2,15,000	1,97,083	0	8,467	-1,88,616	95.70
MH 2056 JAILS										
MI 796 TRIBAL AREAS SUB-PLAN										
SB 01 EXPENDITURE ON JAILS ESTABLISHMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2056 JAILS										
State Non-Plan										
	Voted:	13,000	0	0	13,000	11,917	5,760	11,194	-723	6.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>11,917</b>	<b>5,760</b>	<b>11,194</b>	<b>-723</b>	<b>6.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>11,917</b>	<b>5,760</b>	<b>11,194</b>	<b>-723</b>	<b>6.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>11,917</b>	<b>5,760</b>	<b>11,194</b>	<b>-723</b>	<b>6.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>11,917</b>	<b>5,760</b>	<b>11,194</b>	<b>-723</b>	<b>6.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 796 TRIBAL AREAS SUB-PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT OTHER ADMINISTRATION BUILDINGS										
State Non-Plan										
	Voted:	77,56,000	0	0	77,56,000	71,09,667	-4,70,451	48,75,808	-22,33,859	31.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>77,56,000</b>	<b>0</b>	<b>0</b>	<b>77,56,000</b>	<b>71,09,667</b>	<b>-4,70,451</b>	<b>48,75,808</b>	<b>-22,33,859</b>	<b>31.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>77,56,000</b>	<b>0</b>	<b>0</b>	<b>77,56,000</b>	<b>71,09,667</b>	<b>-4,70,451</b>	<b>48,75,808</b>	<b>-22,33,859</b>	<b>31.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT DISTRICT REVENUE BUILDINGS										
State Non-Plan										
	Voted:	5,17,000	0	0	5,17,000	4,73,917	89,182	1,09,168	-3,64,749	76.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,17,000</b>	<b>0</b>	<b>0</b>	<b>5,17,000</b>	<b>4,73,917</b>	<b>89,182</b>	<b>1,09,168</b>	<b>-3,64,749</b>	<b>76.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,17,000</b>	<b>0</b>	<b>0</b>	<b>5,17,000</b>	<b>4,73,917</b>	<b>89,182</b>	<b>1,09,168</b>	<b>-3,64,749</b>	<b>76.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	60,83,000	0	0	60,83,000	55,76,083	2,25,979	47,66,121	-8,09,962	14.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,83,000</b>	<b>0</b>	<b>0</b>	<b>60,83,000</b>	<b>55,76,083</b>	<b>2,25,979</b>	<b>47,66,121</b>	<b>-8,09,962</b>	<b>14.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,83,000</b>	<b>0</b>	<b>0</b>	<b>60,83,000</b>	<b>55,76,083</b>	<b>2,25,979</b>	<b>47,66,121</b>	<b>-8,09,962</b>	<b>14.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>0</b>	<b>-1,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>0</b>	<b>-1,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
State Non-Plan										
	Voted:	16,78,000	0	0	16,78,000	15,38,167	0	3,44,208	-11,93,959	77.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,78,000</b>	<b>0</b>	<b>0</b>	<b>16,78,000</b>	<b>15,38,167</b>	<b>0</b>	<b>3,44,208</b>	<b>-11,93,959</b>	<b>77.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,78,000</b>	<b>0</b>	<b>0</b>	<b>16,78,000</b>	<b>15,38,167</b>	<b>0</b>	<b>3,44,208</b>	<b>-11,93,959</b>	<b>77.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	1,98,66,792	15,90,05,634	6,73,38,967	73.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>9,16,66,667</b>	<b>1,98,66,792</b>	<b>15,90,05,634</b>	<b>6,73,38,967</b>	<b>73.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>9,16,66,667</b>	<b>1,98,66,792</b>	<b>15,90,05,634</b>	<b>6,73,38,967</b>	<b>73.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	31,00,607	3,18,42,460	-1,39,90,873	30.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>31,00,607</b>	<b>3,18,42,460</b>	<b>-1,39,90,873</b>	<b>30.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>31,00,607</b>	<b>3,18,42,460</b>	<b>-1,39,90,873</b>	<b>30.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	46,34,543	6,61,63,724	2,03,30,391	44.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>46,34,543</b>	<b>6,61,63,724</b>	<b>2,03,30,391</b>	<b>44.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>46,34,543</b>	<b>6,61,63,724</b>	<b>2,03,30,391</b>	<b>44.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
State Non-Plan										
	Voted:	7,60,000	0	0	7,60,000	6,96,667	2,85,022	8,47,299	1,50,632	21.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,60,000</b>	<b>0</b>	<b>0</b>	<b>7,60,000</b>	<b>6,96,667</b>	<b>2,85,022</b>	<b>8,47,299</b>	<b>1,50,632</b>	<b>21.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,60,000</b>	<b>0</b>	<b>0</b>	<b>7,60,000</b>	<b>6,96,667</b>	<b>2,85,022</b>	<b>8,47,299</b>	<b>1,50,632</b>	<b>21.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	11,61,03,000	0	0	11,61,03,000	10,64,27,750	1,85,236	81,57,178	-9,82,70,572	92.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,61,03,000</b>	<b>0</b>	<b>0</b>	<b>11,61,03,000</b>	<b>10,64,27,750</b>	<b>1,85,236</b>	<b>81,57,178</b>	<b>-9,82,70,572</b>	<b>92.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,61,03,000</b>	<b>0</b>	<b>0</b>	<b>11,61,03,000</b>	<b>10,64,27,750</b>	<b>1,85,236</b>	<b>81,57,178</b>	<b>-9,82,70,572</b>	<b>92.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	4,86,689	28,356	6.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>4,86,689</b>	<b>28,356</b>	<b>6.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>4,86,689</b>	<b>28,356</b>	<b>6.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
State Plan										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	0	29,59,312	-7,07,355	19.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>29,59,312</b>	<b>-7,07,355</b>	<b>19.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>29,59,312</b>	<b>-7,07,355</b>	<b>19.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 POLICE HOUSING										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	2,00,000	8,00,000	66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>2,00,000</b>	<b>8,00,000</b>	<b>66,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>2,00,000</b>	<b>8,00,000</b>	<b>66,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 MAINTENANCE OF MEDICAL COLLEGES										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	24,04,567	1,38,90,999	1,40,999	1.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>24,04,567</b>	<b>1,38,90,999</b>	<b>1,40,999</b>	<b>1.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>24,04,567</b>	<b>1,38,90,999</b>	<b>1,40,999</b>	<b>1.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,32,00,000</b>	<b>0</b>	<b>0</b>	<b>35,32,00,000</b>	<b>32,37,66,667</b>	<b>3,05,21,477</b>	<b>29,42,48,600</b>	<b>-2,95,18,067</b>	<b>9.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>35,32,00,000</b>	<b>0</b>	<b>0</b>	<b>35,32,00,000</b>	<b>32,37,66,667</b>	<b>3,05,21,477</b>	<b>29,42,48,600</b>	<b>-2,95,18,067</b>	<b>9.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME										
State Non-Plan										
	Voted:	6,92,03,000	0	0	6,92,03,000	6,34,36,083	1,91,15,310	5,32,05,701	-1,02,30,382	16.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,92,03,000</b>	<b>0</b>	<b>0</b>	<b>6,92,03,000</b>	<b>6,34,36,083</b>	<b>1,91,15,310</b>	<b>5,32,05,701</b>	<b>-1,02,30,382</b>	<b>16.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,92,03,000</b>	<b>0</b>	<b>0</b>	<b>6,92,03,000</b>	<b>6,34,36,083</b>	<b>1,91,15,310</b>	<b>5,32,05,701</b>	<b>-1,02,30,382</b>	<b>16.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	11,94,22,000	0	0	11,94,22,000	10,94,70,167	75,05,384	7,92,78,092	-3,01,92,075	27.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,94,22,000</b>	<b>0</b>	<b>0</b>	<b>11,94,22,000</b>	<b>10,94,70,167</b>	<b>75,05,384</b>	<b>7,92,78,092</b>	<b>-3,01,92,075</b>	<b>27.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,94,22,000</b>	<b>0</b>	<b>0</b>	<b>11,94,22,000</b>	<b>10,94,70,167</b>	<b>75,05,384</b>	<b>7,92,78,092</b>	<b>-3,01,92,075</b>	<b>27.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Non-Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,38,53,000	0	0	1,38,53,000	1,26,98,583	7,75,442	96,17,344	-30,81,239	24.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,38,53,000	0	0	1,38,53,000	1,26,98,583	7,75,442	96,17,344	-30,81,239	24.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT HOME GUARD STAFF										
Share Central Non-Plan										
	Voted:	49,93,000	0	0	49,93,000	45,76,917	4,37,681	44,27,058	-1,49,859	3.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	49,93,000	0	0	49,93,000	45,76,917	4,37,681	44,27,058	-1,49,859	3.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,89,15,000	0	0	1,89,15,000	1,73,38,750	12,04,844	1,66,72,445	-6,66,305	3.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,89,15,000	0	0	1,89,15,000	1,73,38,750	12,04,844	1,66,72,445	-6,66,305	3.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,39,08,000	0	0	2,39,08,000	2,19,15,667	16,42,525	2,10,99,503	-8,16,164	3.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,77,61,000	0	0	3,77,61,000	3,46,14,250	24,17,967	3,07,16,847	-38,97,403	11.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,77,61,000	0	0	3,77,61,000	3,46,14,250	24,17,967	3,07,16,847	-38,97,403	11.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 796 TRIBAL AREAS SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT PRIMARY EDUCATION OFFICES AND STAFF										
State Non-Plan										
	Voted:	1,27,19,000	0	0	1,27,19,000	1,16,59,083	8,15,697	99,10,307	-17,48,776	15.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,27,19,000	0	0	1,27,19,000	1,16,59,083	8,15,697	99,10,307	-17,48,776	15.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,27,19,000	0	0	1,27,19,000	1,16,59,083	8,15,697	99,10,307	-17,48,776	15.00

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 02	EXPENDITURE ON BLOCK PRIMARY EDUCATION OFFICERS AND STAFF									
State Non-Plan										
	Voted:	4,61,58,000	0	0	4,61,58,000	4,23,11,500	17,98,467	2,43,46,295	-1,79,65,205	42.46
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,61,58,000</b>	<b>0</b>	<b>0</b>	<b>4,61,58,000</b>	<b>4,23,11,500</b>	<b>17,98,467</b>	<b>2,43,46,295</b>	<b>-1,79,65,205</b>	<b>42.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,61,58,000</b>	<b>0</b>	<b>0</b>	<b>4,61,58,000</b>	<b>4,23,11,500</b>	<b>17,98,467</b>	<b>2,43,46,295</b>	<b>-1,79,65,205</b>	<b>42.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03	EXPENDITURE ON PRIMARY SCHOOLS									
State Non-Plan										
	Voted:	90,18,15,000	0	0	90,18,15,000	82,66,63,750	3,86,00,175	67,85,02,348	-14,81,61,402	17.92
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,18,15,000</b>	<b>0</b>	<b>0</b>	<b>90,18,15,000</b>	<b>82,66,63,750</b>	<b>3,86,00,175</b>	<b>67,85,02,348</b>	<b>-14,81,61,402</b>	<b>17.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	6,40,90,000	0	0	6,40,90,000	5,87,49,167	34,56,101	3,85,10,675	-2,02,38,492	34.45
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,40,90,000</b>	<b>0</b>	<b>0</b>	<b>6,40,90,000</b>	<b>5,87,49,167</b>	<b>34,56,101</b>	<b>3,85,10,675</b>	<b>-2,02,38,492</b>	<b>34.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>96,59,05,000</b>	<b>0</b>	<b>0</b>	<b>96,59,05,000</b>	<b>88,54,12,917</b>	<b>4,20,56,276</b>	<b>71,70,13,023</b>	<b>-16,83,99,894</b>	<b>19.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 07	EXPENDITURE ON D.I.E.T.S.									
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	-42,64,641	1,30,75,542	1,29,83,875	14,164.23
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>-42,64,641</b>	<b>1,30,75,542</b>	<b>1,29,83,875</b>	<b>14164.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										

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FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	0	3,000	0	3,000	2,750	75,03,713	99,17,502	99,14,752	*****
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	-7,87,643	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>3,000</b>	<b>0</b>	<b>1,03,000</b>	<b>94,417</b>	<b>67,16,070</b>	<b>99,17,502</b>	<b>98,23,085</b>	<b>10403.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>3,000</b>	<b>0</b>	<b>2,03,000</b>	<b>1,86,083</b>	<b>24,51,429</b>	<b>2,29,93,044</b>	<b>2,28,06,961</b>	<b>12256.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON PRIMARY EDUCATION										
State Plan										
	Voted:	2,50,000	0	0	2,50,000	2,29,167	1,03,050	1,60,650	-68,517	29.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,29,167</b>	<b>1,03,050</b>	<b>1,60,650</b>	<b>-68,517</b>	<b>29.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,29,167</b>	<b>1,03,050</b>	<b>1,60,650</b>	<b>-68,517</b>	<b>29.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA										
State Plan										
	Voted:	6,59,00,000	0	0	6,59,00,000	6,04,08,333	41,10,132	5,22,59,989	-81,48,344	13.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,59,00,000</b>	<b>0</b>	<b>0</b>	<b>6,59,00,000</b>	<b>6,04,08,333</b>	<b>41,10,132</b>	<b>5,22,59,989</b>	<b>-81,48,344</b>	<b>13.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,59,00,000</b>	<b>0</b>	<b>0</b>	<b>6,59,00,000</b>	<b>6,04,08,333</b>	<b>41,10,132</b>	<b>5,22,59,989</b>	<b>-81,48,344</b>	<b>13.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 HOT COOKED MEAL. MID DAY MEAL										
Share Central Plan										
	Voted:	8,61,00,000	0	0	8,61,00,000	7,89,25,000	31,55,240	2,17,11,434	-5,72,13,566	72.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,61,00,000</b>	<b>0</b>	<b>0</b>	<b>8,61,00,000</b>	<b>7,89,25,000</b>	<b>31,55,240</b>	<b>2,17,11,434</b>	<b>-5,72,13,566</b>	<b>72.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	96,00,000	0	0	96,00,000	88,00,000	1,76,000	36,08,175	-51,91,825	59.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,48,00,000	0	0	1,48,00,000	1,35,66,667	3,98,000	71,99,424	-63,67,243	46.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,44,00,000</b>	<b>0</b>	<b>0</b>	<b>2,44,00,000</b>	<b>2,23,66,667</b>	<b>5,74,000</b>	<b>1,08,07,599</b>	<b>-1,15,59,068</b>	<b>51.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,05,00,000</b>	<b>0</b>	<b>0</b>	<b>11,05,00,000</b>	<b>10,12,91,667</b>	<b>37,29,240</b>	<b>3,25,19,033</b>	<b>-6,87,72,634</b>	<b>67.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 SARV SHIKSHA ABHIYAN										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON ATAL VARDI YOJNA (1ST TO 10TH STD.)/MAHATMA GANDHI VARDI YOJNA 2014-15										
State Plan										
	Voted:	3,05,00,000	0	0	3,05,00,000	2,79,58,333	8,40,000	22,41,517	-2,57,16,816	91.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,05,00,000</b>	<b>0</b>	<b>0</b>	<b>3,05,00,000</b>	<b>2,79,58,333</b>	<b>8,40,000</b>	<b>22,41,517</b>	<b>-2,57,16,816</b>	<b>91.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,05,00,000</b>	<b>0</b>	<b>0</b>	<b>3,05,00,000</b>	<b>2,79,58,333</b>	<b>8,40,000</b>	<b>22,41,517</b>	<b>-2,57,16,816</b>	<b>91.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Plan										

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FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,85,00,000	0	0	1,85,00,000	1,69,58,333	17,08,011	3,40,42,734	1,70,84,401	100.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,85,00,000</b>	<b>0</b>	<b>0</b>	<b>1,85,00,000</b>	<b>1,69,58,333</b>	<b>17,08,011</b>	<b>3,40,42,734</b>	<b>1,70,84,401</b>	<b>100.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,85,00,000</b>	<b>0</b>	<b>0</b>	<b>1,85,00,000</b>	<b>1,69,58,333</b>	<b>17,08,011</b>	<b>3,40,42,734</b>	<b>1,70,84,401</b>	<b>100.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 URDU AND PUNJABI TEACHERS										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 PRE-MATRIC SCHOLARSHIP TO UNCLEAN STUDENTS										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	34,60,00,000	0	0	34,60,00,000	31,71,66,667	4,78,50,000	19,76,66,000	-11,95,00,667	37.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>34,60,00,000</b>	<b>0</b>	<b>0</b>	<b>34,60,00,000</b>	<b>31,71,66,667</b>	<b>4,78,50,000</b>	<b>19,76,66,000</b>	<b>-11,95,00,667</b>	<b>37.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	3,83,00,000	0	0	3,83,00,000	3,51,08,333	53,17,000	2,19,64,000	-1,31,44,333	37.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,83,00,000</b>	<b>0</b>	<b>0</b>	<b>3,83,00,000</b>	<b>3,51,08,333</b>	<b>53,17,000</b>	<b>2,19,64,000</b>	<b>-1,31,44,333</b>	<b>37.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,43,00,000</b>	<b>0</b>	<b>0</b>	<b>38,43,00,000</b>	<b>35,22,75,000</b>	<b>5,31,67,000</b>	<b>21,96,30,000</b>	<b>-13,26,45,000</b>	<b>37.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>163,53,32,000</b>	<b>3,000</b>	<b>0</b>	<b>163,53,35,000</b>	<b>149,90,57,083</b>	<b>11,07,79,302</b>	<b>111,51,16,592</b>	<b>-38,39,40,491</b>	<b>25.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>163,53,32,000</b>	<b>3,000</b>	<b>0</b>	<b>163,53,35,000</b>	<b>149,90,57,083</b>	<b>11,07,79,302</b>	<b>111,51,16,592</b>	<b>-38,39,40,491</b>	<b>25.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
State Non-Plan										
	Voted:	1,26,77,000	0	0	1,26,77,000	1,16,20,583	6,37,826	1,39,05,217	22,84,634	19.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,77,000</b>	<b>0</b>	<b>0</b>	<b>1,26,77,000</b>	<b>1,16,20,583</b>	<b>6,37,826</b>	<b>1,39,05,217</b>	<b>22,84,634</b>	<b>19.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,77,000</b>	<b>0</b>	<b>0</b>	<b>1,26,77,000</b>	<b>1,16,20,583</b>	<b>6,37,826</b>	<b>1,39,05,217</b>	<b>22,84,634</b>	<b>19.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
State Non-Plan										
	Voted:	49,01,39,000	0	0	49,01,39,000	44,92,94,083	2,12,11,739	36,41,15,147	-8,51,78,936	18.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,01,39,000</b>	<b>0</b>	<b>0</b>	<b>49,01,39,000</b>	<b>44,92,94,083</b>	<b>2,12,11,739</b>	<b>36,41,15,147</b>	<b>-8,51,78,936</b>	<b>18.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,78,60,000	0	0	2,78,60,000	2,55,38,333	19,94,051	98,48,731	-1,56,89,602	61.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,78,60,000</b>	<b>0</b>	<b>0</b>	<b>2,78,60,000</b>	<b>2,55,38,333</b>	<b>19,94,051</b>	<b>98,48,731</b>	<b>-1,56,89,602</b>	<b>61.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>51,79,99,000</b>	<b>0</b>	<b>0</b>	<b>51,79,99,000</b>	<b>47,48,32,417</b>	<b>2,32,05,790</b>	<b>37,39,63,878</b>	<b>-10,08,68,539</b>	<b>21.24</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
State Non-Plan										
	Voted:	64,03,59,000	0	0	64,03,59,000	58,69,95,750	2,65,45,433	48,05,83,799	-10,64,11,951	18.13
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,03,59,000</b>	<b>0</b>	<b>0</b>	<b>64,03,59,000</b>	<b>58,69,95,750</b>	<b>2,65,45,433</b>	<b>48,05,83,799</b>	<b>-10,64,11,951</b>	<b>18.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	6,65,40,000	0	0	6,65,40,000	6,09,95,000	42,06,917	2,15,89,166	-3,94,05,834	64.61
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,65,40,000</b>	<b>0</b>	<b>0</b>	<b>6,65,40,000</b>	<b>6,09,95,000</b>	<b>42,06,917</b>	<b>2,15,89,166</b>	<b>-3,94,05,834</b>	<b>64.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,68,99,000</b>	<b>0</b>	<b>0</b>	<b>70,68,99,000</b>	<b>64,79,90,750</b>	<b>3,07,52,350</b>	<b>50,21,72,965</b>	<b>-14,58,17,785</b>	<b>22.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 09 RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	82,50,000	3,50,872	44,69,274	-37,80,726	45.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>82,50,000</b>	<b>3,50,872</b>	<b>44,69,274</b>	<b>-37,80,726</b>	<b>45.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>82,50,000</b>	<b>3,50,872</b>	<b>44,69,274</b>	<b>-37,80,726</b>	<b>45.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 EXPENDITURE ON UPGRADATION OF MERIT OF SC/ST STUDENTS										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 RAJIV GANDHI DIGITAL YOJNA (LAPTOP / TABLET)										
State Plan										
	Voted:	1,62,00,000	0	0	1,62,00,000	1,48,50,000	0	0	-1,48,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,48,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,48,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,48,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,48,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	0	1,000	0	1,000	917	16,89,510	2,87,55,095	2,87,54,178	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>16,89,510</b>	<b>2,87,55,095</b>	<b>2,87,54,178</b>	<b>3136819.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>16,89,510</b>	<b>2,87,55,095</b>	<b>2,87,54,178</b>	<b>3136819.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MAHATMA GANDHI VARDI YOJNA										
State Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	0	0	-1,23,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>1,23,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,23,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>1,23,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,23,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON VOCATIONALISATION OF SECONDARY EDUCATION										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON TEACHER EDUCATION										
Full Central Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										
Share Central Plan										
	Voted:	1,06,00,000	0	0	1,06,00,000	97,16,667	0	0	-97,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,06,00,000</b>	<b>0</b>	<b>0</b>	<b>1,06,00,000</b>	<b>97,16,667</b>	<b>0</b>	<b>0</b>	<b>-97,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,18,00,000</b>	<b>0</b>	<b>0</b>	<b>1,18,00,000</b>	<b>1,08,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,08,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 INCLUSIVE EDUCATION TO THE DISABLED AT SECONDARY STAGE(RMSA)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Share Central Plan										
	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	-11,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>-11,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>0</b>	<b>-11,91,667</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 20 EKLAVYA MODEL RESIDENTIAL SCHOOLS FOR ST STUDENTS UNDER ARTICLE 275(1)										
Full Central Plan										
	Voted:	0	3,000	0	3,000	2,750	20,47,98,000	20,47,98,000	20,47,95,250	*****
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>2,750</b>	<b>20,47,98,000</b>	<b>20,47,98,000</b>	<b>20,47,95,250</b>	<b>7447100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	2,28,90,000	0	0	2,28,90,000	2,09,82,500	0	2,28,90,000	19,07,500	9.09
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,28,90,000</b>	<b>0</b>	<b>0</b>	<b>2,28,90,000</b>	<b>2,09,82,500</b>	<b>0</b>	<b>2,28,90,000</b>	<b>19,07,500</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,28,90,000</b>	<b>3,000</b>	<b>0</b>	<b>2,28,93,000</b>	<b>2,09,85,250</b>	<b>20,47,98,000</b>	<b>22,76,88,000</b>	<b>20,67,02,750</b>	<b>984.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 21 FREE HOSTELS FOR ST STUDENTS IN TRIBAL AREAS										
State Plan										
	Voted:	1,14,50,000	0	0	1,14,50,000	1,04,95,833	8,56,213	68,71,765	-36,24,068	34.53
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,14,50,000</b>	<b>0</b>	<b>0</b>	<b>1,14,50,000</b>	<b>1,04,95,833</b>	<b>8,56,213</b>	<b>68,71,765</b>	<b>-36,24,068</b>	<b>34.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,14,50,000</b>	<b>0</b>	<b>0</b>	<b>1,14,50,000</b>	<b>1,04,95,833</b>	<b>8,56,213</b>	<b>68,71,765</b>	<b>-36,24,068</b>	<b>34.53</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	16,50,000	0	0	16,50,000	15,12,500	1,27,936	11,17,548	-3,94,952	26.11
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	0	0	-1,23,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,51,50,000</b>	<b>0</b>	<b>0</b>	<b>1,51,50,000</b>	<b>1,38,87,500</b>	<b>1,27,936</b>	<b>11,17,548</b>	<b>-1,27,69,952</b>	<b>91.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,81,19,000</b>	<b>0</b>	<b>0</b>	<b>21,81,19,000</b>	<b>19,99,42,417</b>	<b>31,67,369</b>	<b>5,17,92,701</b>	<b>-14,81,49,716</b>	<b>74.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT IN AID TO H.P. UNIVERSITY										
State Plan										
	Voted:	9,45,00,000	0	0	9,45,00,000	8,66,25,000	0	7,08,75,000	-1,57,50,000	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,45,00,000</b>	<b>0</b>	<b>0</b>	<b>9,45,00,000</b>	<b>8,66,25,000</b>	<b>0</b>	<b>7,08,75,000</b>	<b>-1,57,50,000</b>	<b>18.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,45,00,000</b>	<b>0</b>	<b>0</b>	<b>9,45,00,000</b>	<b>8,66,25,000</b>	<b>0</b>	<b>7,08,75,000</b>	<b>-1,57,50,000</b>	<b>18.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Share Central Plan										
	Voted:	5,79,00,000	0	0	5,79,00,000	5,30,75,000	1,08,00,000	1,90,40,834	-3,40,34,166	64.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,79,00,000</b>	<b>0</b>	<b>0</b>	<b>5,79,00,000</b>	<b>5,30,75,000</b>	<b>1,08,00,000</b>	<b>1,90,40,834</b>	<b>-3,40,34,166</b>	<b>64.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	64,00,000	0	0	64,00,000	58,66,667	12,00,000	21,15,648	-37,51,019	63.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,00,000</b>	<b>0</b>	<b>0</b>	<b>64,00,000</b>	<b>58,66,667</b>	<b>12,00,000</b>	<b>21,15,648</b>	<b>-37,51,019</b>	<b>63.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,43,00,000</b>	<b>0</b>	<b>0</b>	<b>6,43,00,000</b>	<b>5,89,41,667</b>	<b>1,20,00,000</b>	<b>2,11,56,482</b>	<b>-3,77,85,185</b>	<b>64.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>37,69,19,000</b>	<b>0</b>	<b>0</b>	<b>37,69,19,000</b>	<b>34,55,09,083</b>	<b>1,51,67,369</b>	<b>14,38,24,183</b>	<b>-20,16,84,900</b>	<b>58.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>37,69,19,000</b>	<b>0</b>	<b>0</b>	<b>37,69,19,000</b>	<b>34,55,09,083</b>	<b>1,51,67,369</b>	<b>14,38,24,183</b>	<b>-20,16,84,900</b>	<b>58.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 LANGUAGE DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF HINDI										
State Non-Plan										
	Voted:	12,36,000	0	0	12,36,000	11,33,000	1,23,219	8,61,039	-2,71,961	24.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,36,000</b>	<b>0</b>	<b>0</b>	<b>12,36,000</b>	<b>11,33,000</b>	<b>1,23,219</b>	<b>8,61,039</b>	<b>-2,71,961</b>	<b>24.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,50,000	0	0	4,50,000	4,12,500	-46,390	3,47,399	-65,101	15.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>4,50,000</b>	<b>4,12,500</b>	<b>-46,390</b>	<b>3,47,399</b>	<b>-65,101</b>	<b>15.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,86,000</b>	<b>0</b>	<b>0</b>	<b>16,86,000</b>	<b>15,45,500</b>	<b>76,829</b>	<b>12,08,438</b>	<b>-3,37,062</b>	<b>21.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,86,000</b>	<b>0</b>	<b>0</b>	<b>16,86,000</b>	<b>15,45,500</b>	<b>76,829</b>	<b>12,08,438</b>	<b>-3,37,062</b>	<b>21.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>16,86,000</b>	<b>0</b>	<b>0</b>	<b>16,86,000</b>	<b>15,45,500</b>	<b>76,829</b>	<b>12,08,438</b>	<b>-3,37,062</b>	<b>21.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 ENVIRONMENT ORIENTATION TO SCHOOL EDUCATION										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>368,28,52,000</b>	<b>7,000</b>	<b>0</b>	<b>368,28,59,000</b>	<b>337,59,54,083</b>	<b>40,32,31,061</b>	<b>249,39,87,426</b>	<b>-88,19,66,657</b>	<b>26.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2203										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 SETTING UP OF NEW POLYTECHNICS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	-1,06,481	40,617	-51,050	55.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>-1,06,481</b>	<b>40,617</b>	<b>-51,050</b>	<b>55.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>-1,06,481</b>	<b>40,617</b>	<b>-51,050</b>	<b>55.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>-1,06,481</b>	<b>40,617</b>	<b>-51,050</b>	<b>55.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>-1,06,481</b>	<b>40,617</b>	<b>-51,050</b>	<b>55.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2204 SPORTS AND YOUTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENSE ON MOUNTAINEERING										
State Plan										
	Voted:	46,80,000	0	0	46,80,000	42,90,000	36,227	32,98,762	-9,91,238	23.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,80,000</b>	<b>0</b>	<b>0</b>	<b>46,80,000</b>	<b>42,90,000</b>	<b>36,227</b>	<b>32,98,762</b>	<b>-9,91,238</b>	<b>23.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,80,000</b>	<b>0</b>	<b>0</b>	<b>46,80,000</b>	<b>42,90,000</b>	<b>36,227</b>	<b>32,98,762</b>	<b>-9,91,238</b>	<b>23.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	5,30,974	89,61,213	-11,22,120	11.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>1,00,83,333</b>	<b>5,30,974</b>	<b>89,61,213</b>	<b>-11,22,120</b>	<b>11.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>1,00,83,333</b>	<b>5,30,974</b>	<b>89,61,213</b>	<b>-11,22,120</b>	<b>11.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NATIONAL PROGRAMME FOR YOUTH AND ADOLESCENT DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2204 SPORTS AND YOUTH SERVICES									
Full Central Plan									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,57,80,000</b>	<b>0</b>	<b>0</b>	<b>1,57,80,000</b>	<b>1,44,65,000</b>	<b>5,67,201</b>	<b>-22,05,025</b>	<b>15.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,57,80,000</b>	<b>0</b>	<b>0</b>	<b>1,57,80,000</b>	<b>1,44,65,000</b>	<b>5,67,201</b>	<b>-22,05,025</b>	<b>15.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON PUBLIC LIBRARIES									
State Non-Plan									
	Voted:	19,73,000	0	0	19,73,000	18,08,583	72,651	-6,14,558	33.98
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>18,08,583</b>	<b>72,651</b>	<b>-6,14,558</b>	<b>33.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>18,08,583</b>	<b>72,651</b>	<b>-6,14,558</b>	<b>33.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL									
State Non-Plan									
	Voted:	37,67,000	0	0	37,67,000	34,53,083	1,56,597	-10,00,145	28.96
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,67,000</b>	<b>0</b>	<b>0</b>	<b>37,67,000</b>	<b>34,53,083</b>	<b>1,56,597</b>	<b>-10,00,145</b>	<b>28.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	62,50,000	0	0	62,50,000	57,29,167	10,43,454	-20,99,588	36.65
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,50,000</b>	<b>0</b>	<b>0</b>	<b>62,50,000</b>	<b>57,29,167</b>	<b>10,43,454</b>	<b>-20,99,588</b>	<b>36.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>1,00,17,000</b>	<b>0</b>	<b>0</b>	<b>1,00,17,000</b>	<b>91,82,250</b>	<b>12,00,051</b>	<b>-30,99,733</b>	<b>33.76</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2205 ART AND CULTURE									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES									
State Non-Plan									
	Voted:	8,82,000	0	0	8,82,000	8,08,500	1,06,716	7,41,541	-66,959
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,82,000</b>	<b>0</b>	<b>0</b>	<b>8,82,000</b>	<b>8,08,500</b>	<b>1,06,716</b>	<b>7,41,541</b>	<b>-66,959</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	1,87,050	3,717
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>1,87,050</b>	<b>3,717</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,82,000</b>	<b>0</b>	<b>0</b>	<b>10,82,000</b>	<b>9,91,833</b>	<b>1,06,716</b>	<b>9,28,591</b>	<b>-63,242</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA									
State Plan									
	Voted:	21,20,000	0	0	21,20,000	19,43,333	34,478	15,55,646	-3,87,687
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,20,000</b>	<b>0</b>	<b>0</b>	<b>21,20,000</b>	<b>19,43,333</b>	<b>34,478</b>	<b>15,55,646</b>	<b>-3,87,687</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,20,000</b>	<b>0</b>	<b>0</b>	<b>21,20,000</b>	<b>19,43,333</b>	<b>34,478</b>	<b>15,55,646</b>	<b>-3,87,687</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,51,92,000</b>	<b>0</b>	<b>0</b>	<b>1,51,92,000</b>	<b>1,39,26,000</b>	<b>14,13,896</b>	<b>97,60,779</b>	<b>-41,65,221</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,51,92,000</b>	<b>0</b>	<b>0</b>	<b>1,51,92,000</b>	<b>1,39,26,000</b>	<b>14,13,896</b>	<b>97,60,779</b>	<b>-41,65,221</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2210 MEDICAL AND PUBLIC HEALTH									
SM 03 RURAL HEALTH SERVICES-ALLOPATHY									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT									
State Non-Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	7,84,71,000	0	0	7,84,71,000	7,19,31,750	42,82,691	6,54,81,731	-64,50,019	8.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,84,71,000</b>	<b>0</b>	<b>0</b>	<b>7,84,71,000</b>	<b>7,19,31,750</b>	<b>42,82,691</b>	<b>6,54,81,731</b>	<b>-64,50,019</b>	<b>8.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,18,13,000</b>	<b>0</b>	<b>0</b>	<b>18,18,13,000</b>	<b>16,66,61,917</b>	<b>79,83,422</b>	<b>13,92,44,615</b>	<b>-2,74,17,302</b>	<b>16.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
State Plan										
	Voted:	16,20,000	0	0	16,20,000	14,85,000	1,08,612	12,73,725	-2,11,275	14.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,20,000</b>	<b>0</b>	<b>0</b>	<b>16,20,000</b>	<b>14,85,000</b>	<b>1,08,612</b>	<b>12,73,725</b>	<b>-2,11,275</b>	<b>14.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,20,000</b>	<b>0</b>	<b>0</b>	<b>16,20,000</b>	<b>14,85,000</b>	<b>1,08,612</b>	<b>12,73,725</b>	<b>-2,11,275</b>	<b>14.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Full Central Plan										
	Voted:	1,75,10,000	0	0	1,75,10,000	1,60,50,833	0	30,00,000	-1,30,50,833	81.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,75,10,000</b>	<b>0</b>	<b>0</b>	<b>1,75,10,000</b>	<b>1,60,50,833</b>	<b>0</b>	<b>30,00,000</b>	<b>-1,30,50,833</b>	<b>81.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,75,10,000</b>	<b>0</b>	<b>0</b>	<b>1,75,10,000</b>	<b>1,60,50,833</b>	<b>0</b>	<b>30,00,000</b>	<b>-1,30,50,833</b>	<b>81.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,16,90,000</b>	<b>1,000</b>	<b>0</b>	<b>38,16,91,000</b>	<b>34,98,83,417</b>	<b>1,49,44,510</b>	<b>28,02,08,132</b>	<b>-6,96,75,285</b>	<b>19.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>38,16,90,000</b>	<b>1,000</b>	<b>0</b>	<b>38,16,91,000</b>	<b>34,98,83,417</b>	<b>1,49,44,510</b>	<b>28,02,08,132</b>	<b>-6,96,75,285</b>	<b>19.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	50,000	0	0	50,000	45,833	0	50,000	4,167	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>45,833</b>	<b>0</b>	<b>50,000</b>	<b>4,167</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>45,833</b>	<b>0</b>	<b>50,000</b>	<b>4,167</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
State Non-Plan										
	Voted:	5,94,42,000	0	0	5,94,42,000	5,44,88,500	34,91,179	4,43,95,161	-1,00,93,339	18.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,94,42,000</b>	<b>0</b>	<b>0</b>	<b>5,94,42,000</b>	<b>5,44,88,500</b>	<b>34,91,179</b>	<b>4,43,95,161</b>	<b>-1,00,93,339</b>	<b>18.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	6,07,79,000	0	0	6,07,79,000	5,57,14,083	19,88,588	3,84,88,767	-1,72,25,316	30.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,07,79,000</b>	<b>0</b>	<b>0</b>	<b>6,07,79,000</b>	<b>5,57,14,083</b>	<b>19,88,588</b>	<b>3,84,88,767</b>	<b>-1,72,25,316</b>	<b>30.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,02,21,000</b>	<b>0</b>	<b>0</b>	<b>12,02,21,000</b>	<b>11,02,02,583</b>	<b>54,79,767</b>	<b>8,28,83,928</b>	<b>-2,73,18,655</b>	<b>24.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSH										
Share Central Plan										
	Voted:	69,00,000	0	0	69,00,000	63,25,000	0	0	-63,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>69,00,000</b>	<b>0</b>	<b>0</b>	<b>69,00,000</b>	<b>63,25,000</b>	<b>0</b>	<b>0</b>	<b>-63,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>70,58,333</b>	<b>0</b>	<b>0</b>	<b>-70,58,333</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	12,79,71,000	0	0	12,79,71,000	11,73,06,750	54,79,767	8,29,33,928	-3,43,72,822	29.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	12,79,71,000	0	0	12,79,71,000	11,73,06,750	54,79,767	8,29,33,928	-3,43,72,822	29.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
State Plan										
	<b>Voted:</b>	23,00,000	0	0	23,00,000	21,08,333	0	20,91,627	-16,706	.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	23,00,000	0	0	23,00,000	21,08,333	0	20,91,627	-16,706	0.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	23,00,000	0	0	23,00,000	21,08,333	0	20,91,627	-16,706	0.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Share Central Plan										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
State Plan										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	36,14,691	-18,85,309	34.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>36,14,691</b>	<b>-18,85,309</b>	<b>34.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>36,14,691</b>	<b>-18,85,309</b>	<b>34.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
State Plan										
	Voted:	42,00,000	0	0	42,00,000	38,50,000	0	32,36,887	-6,13,113	15.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>42,00,000</b>	<b>38,50,000</b>	<b>0</b>	<b>32,36,887</b>	<b>-6,13,113</b>	<b>15.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>42,00,000</b>	<b>38,50,000</b>	<b>0</b>	<b>32,36,887</b>	<b>-6,13,113</b>	<b>15.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
State Plan										
	Voted:	51,00,000	0	0	51,00,000	46,75,000	0	0	-46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>46,75,000</b>	<b>0</b>	<b>0</b>	<b>-46,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>46,75,000</b>	<b>0</b>	<b>0</b>	<b>-46,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Share Central Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
State Plan									
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	72,00,000	0	0	72,00,000	66,00,000	0	-34,00,000	51.52
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>1,000</b>	<b>0</b>	<b>72,01,000</b>	<b>66,00,917</b>	<b>0</b>	<b>-34,00,917</b>	<b>51.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>2,000</b>	<b>0</b>	<b>72,02,000</b>	<b>66,01,833</b>	<b>0</b>	<b>-34,01,833</b>	<b>51.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>2,000</b>	<b>0</b>	<b>2,50,02,000</b>	<b>2,29,18,500</b>	<b>0</b>	<b>-1,07,75,295</b>	<b>47.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>2,000</b>	<b>0</b>	<b>2,50,02,000</b>	<b>2,29,18,500</b>	<b>0</b>	<b>-1,07,75,295</b>	<b>47.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF									
State Non-Plan									
	Voted:	92,02,000	0	0	92,02,000	84,35,167	2,36,799	-52,80,185	62.60
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,02,000</b>	<b>0</b>	<b>0</b>	<b>92,02,000</b>	<b>84,35,167</b>	<b>2,36,799</b>	<b>-52,80,185</b>	<b>62.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,02,000</b>	<b>0</b>	<b>0</b>	<b>92,02,000</b>	<b>84,35,167</b>	<b>2,36,799</b>	<b>-52,80,185</b>	<b>62.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE									
State Non-Plan									
	Voted:	16,64,000	0	0	16,64,000	15,25,333	77,988	-6,74,189	44.20
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,64,000</b>	<b>0</b>	<b>0</b>	<b>16,64,000</b>	<b>15,25,333</b>	<b>77,988</b>	<b>-6,74,189</b>	<b>44.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,64,000</b>	<b>0</b>	<b>0</b>	<b>16,64,000</b>	<b>15,25,333</b>	<b>77,988</b>	<b>-6,74,189</b>	<b>44.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	68,91,000	0	0	68,91,000	63,16,750	1,92,818	39,42,528	-23,74,222	37.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,91,000</b>	<b>0</b>	<b>0</b>	<b>68,91,000</b>	<b>63,16,750</b>	<b>1,92,818</b>	<b>39,42,528</b>	<b>-23,74,222</b>	<b>37.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,91,000</b>	<b>0</b>	<b>0</b>	<b>68,91,000</b>	<b>63,16,750</b>	<b>1,92,818</b>	<b>39,42,528</b>	<b>-23,74,222</b>	<b>37.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
State Non-Plan										
	Voted:	1,43,14,000	0	0	1,43,14,000	1,31,21,167	6,16,211	1,00,45,795	-30,75,372	23.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,14,000</b>	<b>0</b>	<b>0</b>	<b>1,43,14,000</b>	<b>1,31,21,167</b>	<b>6,16,211</b>	<b>1,00,45,795</b>	<b>-30,75,372</b>	<b>23.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,43,14,000</b>	<b>0</b>	<b>0</b>	<b>1,43,14,000</b>	<b>1,31,21,167</b>	<b>6,16,211</b>	<b>1,00,45,795</b>	<b>-30,75,372</b>	<b>23.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
State Non-Plan										
	Voted:	8,22,000	0	0	8,22,000	7,53,500	39,367	5,47,642	-2,05,858	27.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,22,000</b>	<b>0</b>	<b>0</b>	<b>8,22,000</b>	<b>7,53,500</b>	<b>39,367</b>	<b>5,47,642</b>	<b>-2,05,858</b>	<b>27.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,22,000</b>	<b>0</b>	<b>0</b>	<b>8,22,000</b>	<b>7,53,500</b>	<b>39,367</b>	<b>5,47,642</b>	<b>-2,05,858</b>	<b>27.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
State Non-Plan										
	Voted:	68,81,000	0	0	68,81,000	63,07,583	2,74,990	56,38,127	-6,69,456	10.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,81,000</b>	<b>0</b>	<b>0</b>	<b>68,81,000</b>	<b>63,07,583</b>	<b>2,74,990</b>	<b>56,38,127</b>	<b>-6,69,456</b>	<b>10.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	2,44,65,000	0	0	2,44,65,000	2,24,26,250	12,81,714	1,98,85,906	-25,40,344	11.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,44,65,000</b>	<b>0</b>	<b>0</b>	<b>2,44,65,000</b>	<b>2,24,26,250</b>	<b>12,81,714</b>	<b>1,98,85,906</b>	<b>-25,40,344</b>	<b>11.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,13,46,000</b>	<b>0</b>	<b>0</b>	<b>3,13,46,000</b>	<b>2,87,33,833</b>	<b>15,56,704</b>	<b>2,55,24,033</b>	<b>-32,09,800</b>	<b>11.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
State Plan										
	Voted:	19,55,000	0	0	19,55,000	17,92,083	84,075	17,71,319	-20,764	1.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,55,000</b>	<b>0</b>	<b>0</b>	<b>19,55,000</b>	<b>17,92,083</b>	<b>84,075</b>	<b>17,71,319</b>	<b>-20,764</b>	<b>1.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,55,000</b>	<b>0</b>	<b>0</b>	<b>19,55,000</b>	<b>17,92,083</b>	<b>84,075</b>	<b>17,71,319</b>	<b>-20,764</b>	<b>1.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										
Full Central Plan										
	Voted:	31,00,000	0	0	31,00,000	28,41,667	1,56,481	17,23,712	-11,17,955	39.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>28,41,667</b>	<b>1,56,481</b>	<b>17,23,712</b>	<b>-11,17,955</b>	<b>39.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>28,41,667</b>	<b>1,56,481</b>	<b>17,23,712</b>	<b>-11,17,955</b>	<b>39.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Full Central Plan										
	Voted:	13,00,000	0	0	13,00,000	11,91,667	1,07,926	10,93,823	-97,844	8.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>1,07,926</b>	<b>10,93,823</b>	<b>-97,844</b>	<b>8.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>1,07,926</b>	<b>10,93,823</b>	<b>-97,844</b>	<b>8.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 TRAUMA CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,07,94,000</b>	<b>0</b>	<b>0</b>	<b>7,07,94,000</b>	<b>6,48,94,500</b>	<b>30,68,369</b>	<b>4,86,54,978</b>	<b>-1,62,39,522</b>	<b>25.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,07,94,000</b>	<b>0</b>	<b>0</b>	<b>7,07,94,000</b>	<b>6,48,94,500</b>	<b>30,68,369</b>	<b>4,86,54,978</b>	<b>-1,62,39,522</b>	<b>25.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>60,54,55,000</b>	<b>3,000</b>	<b>0</b>	<b>60,54,58,000</b>	<b>55,50,03,167</b>	<b>2,34,92,646</b>	<b>42,39,40,243</b>	<b>-13,10,62,924</b>	<b>23.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
State Non-Plan										
	Voted:	55,60,000	0	0	55,60,000	50,96,667	1,89,149	23,07,849	-27,88,818	54.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,60,000</b>	<b>0</b>	<b>0</b>	<b>55,60,000</b>	<b>50,96,667</b>	<b>1,89,149</b>	<b>23,07,849</b>	<b>-27,88,818</b>	<b>54.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,60,000</b>	<b>0</b>	<b>0</b>	<b>55,60,000</b>	<b>50,96,667</b>	<b>1,89,149</b>	<b>23,07,849</b>	<b>-27,88,818</b>	<b>54.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Full Central Plan										
	Voted:	6,08,00,000	0	0	6,08,00,000	5,57,33,333	27,22,984	4,91,90,720	-65,42,613	11.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,08,00,000</b>	<b>0</b>	<b>0</b>	<b>6,08,00,000</b>	<b>5,57,33,333</b>	<b>27,22,984</b>	<b>4,91,90,720</b>	<b>-65,42,613</b>	<b>11.74</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										
State Plan										
	Voted:	10,000	0	0	10,000	9,167	0	0	-9,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,000	0	0	10,000	9,167	0	0	-9,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,000	0	0	10,000	9,167	0	0	-9,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL HEALTH MISSION										
Share Central Plan										
	Voted:	34,06,00,000	0	0	34,06,00,000	31,22,16,667	3,00,000	10,27,00,000	-20,95,16,667	67.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	34,06,00,000	0	0	34,06,00,000	31,22,16,667	3,00,000	10,27,00,000	-20,95,16,667	67.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	0	3,78,00,000	31,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,78,00,000	0	0	3,78,00,000	3,46,50,000	0	3,78,00,000	31,50,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	37,84,00,000	0	0	37,84,00,000	34,68,66,667	3,00,000	14,05,00,000	-20,63,66,667	59.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 NATIONAL AMBULANCE SERVICE (NAC)										
Share Central Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,99,00,000	0	0	1,99,00,000	1,82,41,667	0	0	-1,82,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,99,00,000</b>	<b>0</b>	<b>0</b>	<b>1,99,00,000</b>	<b>1,82,41,667</b>	<b>0</b>	<b>0</b>	<b>-1,82,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,00,000</b>	<b>0</b>	<b>0</b>	<b>2,49,00,000</b>	<b>2,28,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,28,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJANA										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>47,76,65,000</b>	<b>0</b>	<b>0</b>	<b>47,76,65,000</b>	<b>43,78,59,583</b>	<b>32,62,133</b>	<b>19,32,02,847</b>	<b>-24,46,56,736</b>	<b>55.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>47,76,65,000</b>	<b>0</b>	<b>0</b>	<b>47,76,65,000</b>	<b>43,78,59,583</b>	<b>32,62,133</b>	<b>19,32,02,847</b>	<b>-24,46,56,736</b>	<b>55.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON RURAL WATER SUPPLY SCHEME										
State Non-Plan										
	Voted:	3,92,66,000	0	0	3,92,66,000	3,59,93,833	-10,82,835	3,71,46,299	11,52,466	3.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,92,66,000</b>	<b>0</b>	<b>0</b>	<b>3,92,66,000</b>	<b>3,59,93,833</b>	<b>-10,82,835</b>	<b>3,71,46,299</b>	<b>11,52,466</b>	<b>3.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	66,50,000	0	0	66,50,000	60,95,833	4,29,094	46,77,893	-14,17,940	23.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,50,000</b>	<b>0</b>	<b>0</b>	<b>66,50,000</b>	<b>60,95,833</b>	<b>4,29,094</b>	<b>46,77,893</b>	<b>-14,17,940</b>	<b>23.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,59,16,000</b>	<b>0</b>	<b>0</b>	<b>4,59,16,000</b>	<b>4,20,89,667</b>	<b>-6,53,741</b>	<b>4,18,24,192</b>	<b>-2,65,475</b>	<b>0.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	31,38,29,000	0	0	31,38,29,000	28,76,76,583	1,00,66,667	22,73,39,954	-6,03,36,629	20.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,38,29,000</b>	<b>0</b>	<b>0</b>	<b>31,38,29,000</b>	<b>28,76,76,583</b>	<b>1,00,66,667</b>	<b>22,73,39,954</b>	<b>-6,03,36,629</b>	<b>20.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,38,29,000</b>	<b>0</b>	<b>0</b>	<b>31,38,29,000</b>	<b>28,76,76,583</b>	<b>1,00,66,667</b>	<b>22,73,39,954</b>	<b>-6,03,36,629</b>	<b>20.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MACHINERY AND EQUIPMENT										
State Non-Plan										
	Voted:	22,000	0	0	22,000	20,167	0	9,530	-10,637	52.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>20,167</b>	<b>0</b>	<b>9,530</b>	<b>-10,637</b>	<b>52.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>20,167</b>	<b>0</b>	<b>9,530</b>	<b>-10,637</b>	<b>52.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	3,50,000	0	0	3,50,000	3,20,833	0	12,480	-3,08,353	96.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,20,833</b>	<b>0</b>	<b>12,480</b>	<b>-3,08,353</b>	<b>96.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,20,833</b>	<b>0</b>	<b>12,480</b>	<b>-3,08,353</b>	<b>96.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	28,35,56,000	0	0	28,35,56,000	25,99,26,333	0	3,11,49,756	-22,87,76,577	88.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,35,56,000</b>	<b>0</b>	<b>0</b>	<b>28,35,56,000</b>	<b>25,99,26,333</b>	<b>0</b>	<b>3,11,49,756</b>	<b>-22,87,76,577</b>	<b>88.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,35,56,000</b>	<b>0</b>	<b>0</b>	<b>28,35,56,000</b>	<b>25,99,26,333</b>	<b>0</b>	<b>3,11,49,756</b>	<b>-22,87,76,577</b>	<b>88.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>64,36,73,000</b>	<b>0</b>	<b>0</b>	<b>64,36,73,000</b>	<b>59,00,33,583</b>	<b>94,12,926</b>	<b>30,03,35,912</b>	<b>-28,96,97,671</b>	<b>49.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>64,36,73,000</b>	<b>0</b>	<b>0</b>	<b>64,36,73,000</b>	<b>59,00,33,583</b>	<b>94,12,926</b>	<b>30,03,35,912</b>	<b>-28,96,97,671</b>	<b>49.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										
State Non-Plan										
	Voted:	20,86,000	0	0	20,86,000	19,12,167	0	14,91,642	-4,20,525	21.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,86,000</b>	<b>0</b>	<b>0</b>	<b>20,86,000</b>	<b>19,12,167</b>	<b>0</b>	<b>14,91,642</b>	<b>-4,20,525</b>	<b>21.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,86,000</b>	<b>0</b>	<b>0</b>	<b>20,86,000</b>	<b>19,12,167</b>	<b>0</b>	<b>14,91,642</b>	<b>-4,20,525</b>	<b>21.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,86,000</b>	<b>0</b>	<b>0</b>	<b>20,86,000</b>	<b>19,12,167</b>	<b>0</b>	<b>14,91,642</b>	<b>-4,20,525</b>	<b>21.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,86,000</b>	<b>0</b>	<b>0</b>	<b>20,86,000</b>	<b>19,12,167</b>	<b>0</b>	<b>14,91,642</b>	<b>-4,20,525</b>	<b>21.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>64,57,59,000</b>	<b>0</b>	<b>0</b>	<b>64,57,59,000</b>	<b>59,19,45,750</b>	<b>94,12,926</b>	<b>30,18,27,554</b>	<b>-29,01,18,196</b>	<b>49.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA										
Share Central Plan										
	Voted:	3,32,00,000	0	0	3,32,00,000	3,04,33,333	0	0	-3,04,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,32,00,000</b>	<b>0</b>	<b>0</b>	<b>3,32,00,000</b>	<b>3,04,33,333</b>	<b>0</b>	<b>0</b>	<b>-3,04,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	37,00,000	0	0	37,00,000	33,91,667	0	0	-33,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>33,91,667</b>	<b>0</b>	<b>0</b>	<b>-33,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,69,00,000</b>	<b>0</b>	<b>0</b>	<b>3,69,00,000</b>	<b>3,38,25,000</b>	<b>0</b>	<b>0</b>	<b>-3,38,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON ATAL AWAS YOJNA / RAJIV AWAS YOJNA										
State Plan										
	Voted:	1,77,00,000	0	0	1,77,00,000	1,62,25,000	0	56,00,000	-1,06,25,000	65.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,77,00,000</b>	<b>0</b>	<b>0</b>	<b>1,77,00,000</b>	<b>1,62,25,000</b>	<b>0</b>	<b>56,00,000</b>	<b>-1,06,25,000</b>	<b>65.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,77,00,000</b>	<b>0</b>	<b>0</b>	<b>1,77,00,000</b>	<b>1,62,25,000</b>	<b>0</b>	<b>56,00,000</b>	<b>-1,06,25,000</b>	<b>65.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,46,00,000</b>	<b>0</b>	<b>0</b>	<b>5,46,00,000</b>	<b>5,00,50,000</b>	<b>0</b>	<b>56,00,000</b>	<b>-4,44,50,000</b>	<b>88.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,46,00,000</b>	<b>0</b>	<b>0</b>	<b>5,46,00,000</b>	<b>5,00,50,000</b>	<b>0</b>	<b>56,00,000</b>	<b>-4,44,50,000</b>	<b>88.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 GENERAL POOL ACCOMMODATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR										
State Non-Plan										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
State Plan										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,55,83,333	92,50,000	1,25,00,000	-30,83,333	19.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,70,00,000</b>	<b>0</b>	<b>0</b>	<b>1,70,00,000</b>	<b>1,55,83,333</b>	<b>92,50,000</b>	<b>1,25,00,000</b>	<b>-30,83,333</b>	<b>19.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,70,00,000</b>	<b>0</b>	<b>0</b>	<b>1,70,00,000</b>	<b>1,55,83,333</b>	<b>92,50,000</b>	<b>1,25,00,000</b>	<b>-30,83,333</b>	<b>19.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON NATIONAL URBAN LIVELIHOOD MISSION (NULM)										
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	15,05,590	-3,27,743	17.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>15,05,590</b>	<b>-3,27,743</b>	<b>17.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	1,67,287	-16,046	8.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>1,67,287</b>	<b>-16,046</b>	<b>8.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>20,16,667</b>	<b>0</b>	<b>16,72,877</b>	<b>-3,43,790</b>	<b>17.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)										
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>0</b>	<b>-18,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>20,16,667</b>	<b>0</b>	<b>0</b>	<b>-20,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,14,00,000</b>	<b>0</b>	<b>0</b>	<b>2,14,00,000</b>	<b>1,96,16,667</b>	<b>92,50,000</b>	<b>1,41,72,877</b>	<b>-54,43,790</b>	<b>27.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,14,00,000</b>	<b>0</b>	<b>0</b>	<b>2,14,00,000</b>	<b>1,96,16,667</b>	<b>92,50,000</b>	<b>1,41,72,877</b>	<b>-54,43,790</b>	<b>27.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,14,00,000</b>	<b>0</b>	<b>0</b>	<b>2,14,00,000</b>	<b>1,96,16,667</b>	<b>92,50,000</b>	<b>1,41,72,877</b>	<b>-54,43,790</b>	<b>27.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	43,94,000	0	0	43,94,000	40,27,833	1,67,217	29,88,105	-10,39,728	25.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>43,94,000</b>	<b>0</b>	<b>0</b>	<b>43,94,000</b>	<b>40,27,833</b>	<b>1,67,217</b>	<b>29,88,105</b>	<b>-10,39,728</b>	<b>25.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>43,94,000</b>	<b>0</b>	<b>0</b>	<b>43,94,000</b>	<b>40,27,833</b>	<b>1,67,217</b>	<b>29,88,105</b>	<b>-10,39,728</b>	<b>25.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME										
State Non-Plan										
	Voted:	1,07,62,000	0	0	1,07,62,000	98,65,167	5,65,586	71,09,575	-27,55,592	27.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,07,62,000</b>	<b>0</b>	<b>0</b>	<b>1,07,62,000</b>	<b>98,65,167</b>	<b>5,65,586</b>	<b>71,09,575</b>	<b>-27,55,592</b>	<b>27.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	45,00,000	0	0	45,00,000	41,25,000	40,000	3,64,800	-37,60,200	91.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,79,72,000	0	0	1,79,72,000	1,64,74,333	6,56,623	88,24,064	-76,50,269	46.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)										
State Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	6,00,000	50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,00,000	0	0	6,00,000	5,50,000	0	6,00,000	50,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,00,000	0	0	6,00,000	5,50,000	0	6,00,000	50,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										
State Plan										
	Voted:	23,00,000	0	0	23,00,000	21,08,333	4,50,997	23,99,569	2,91,236	13.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	23,00,000	0	0	23,00,000	21,08,333	4,50,997	23,99,569	2,91,236	13.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	23,00,000	0	0	23,00,000	21,08,333	4,50,997	23,99,569	2,91,236	13.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 HOUSING SUBSIDY TO SC'S/ST'S										
State Plan										
	Voted:	2,55,00,000	0	0	2,55,00,000	2,33,75,000	0	1,15,40,000	-1,18,35,000	50.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,55,00,000	0	0	2,55,00,000	2,33,75,000	0	1,15,40,000	-1,18,35,000	50.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,55,00,000	0	0	2,55,00,000	2,33,75,000	0	1,15,40,000	-1,18,35,000	50.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	30,00,000	-25,00,000	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>30,00,000</b>	<b>-25,00,000</b>	<b>45.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>30,00,000</b>	<b>-25,00,000</b>	<b>45.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 COMPUTER APPLICATION TRAINING										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	23,59,024	23,86,553	-31,13,447	56.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>23,59,024</b>	<b>23,86,553</b>	<b>-31,13,447</b>	<b>56.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>23,59,024</b>	<b>23,86,553</b>	<b>-31,13,447</b>	<b>56.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,83,72,000</b>	<b>0</b>	<b>0</b>	<b>5,83,72,000</b>	<b>5,35,07,667</b>	<b>34,66,644</b>	<b>2,87,50,186</b>	<b>-2,47,57,481</b>	<b>46.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,83,72,000</b>	<b>0</b>	<b>0</b>	<b>5,83,72,000</b>	<b>5,35,07,667</b>	<b>34,66,644</b>	<b>2,87,50,186</b>	<b>-2,47,57,481</b>	<b>46.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,83,72,000</b>	<b>0</b>	<b>0</b>	<b>5,83,72,000</b>	<b>5,35,07,667</b>	<b>34,66,644</b>	<b>2,87,50,186</b>	<b>-2,47,57,481</b>	<b>46.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR AND EMPLOYMENT										
SM 01 LABOUR										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS										
State Non-Plan										
	Voted:	33,46,000	0	0	33,46,000	30,67,167	2,02,135	23,50,200	-7,16,967	23.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,46,000</b>	<b>0</b>	<b>0</b>	<b>33,46,000</b>	<b>30,67,167</b>	<b>2,02,135</b>	<b>23,50,200</b>	<b>-7,16,967</b>	<b>23.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR AND EMPLOYMENT										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	58,368	1,22,032	-61,301	33.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>58,368</b>	<b>1,22,032</b>	<b>-61,301</b>	<b>33.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,46,000</b>	<b>0</b>	<b>0</b>	<b>35,46,000</b>	<b>32,50,500</b>	<b>2,60,503</b>	<b>24,72,232</b>	<b>-7,78,268</b>	<b>23.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,46,000</b>	<b>0</b>	<b>0</b>	<b>35,46,000</b>	<b>32,50,500</b>	<b>2,60,503</b>	<b>24,72,232</b>	<b>-7,78,268</b>	<b>23.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>35,46,000</b>	<b>0</b>	<b>0</b>	<b>35,46,000</b>	<b>32,50,500</b>	<b>2,60,503</b>	<b>24,72,232</b>	<b>-7,78,268</b>	<b>23.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 EMPLOYMENT SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES										
State Non-Plan										
	Voted:	77,90,000	0	0	77,90,000	71,40,833	2,29,818	24,26,202	-47,14,631	66.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>77,90,000</b>	<b>0</b>	<b>0</b>	<b>77,90,000</b>	<b>71,40,833</b>	<b>2,29,818</b>	<b>24,26,202</b>	<b>-47,14,631</b>	<b>66.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	14,00,000	0	0	14,00,000	12,83,333	92,685	5,49,146	-7,34,187	57.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>12,83,333</b>	<b>92,685</b>	<b>5,49,146</b>	<b>-7,34,187</b>	<b>57.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,90,000</b>	<b>0</b>	<b>0</b>	<b>91,90,000</b>	<b>84,24,167</b>	<b>3,22,503</b>	<b>29,75,348</b>	<b>-54,48,819</b>	<b>64.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UNEMPLOYMENT ALLOWANCE										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	4,06,000	29,31,000	-62,35,667	68.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>4,06,000</b>	<b>29,31,000</b>	<b>-62,35,667</b>	<b>68.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>4,06,000</b>	<b>29,31,000</b>	<b>-62,35,667</b>	<b>68.03</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2230 LABOUR AND EMPLOYMENT									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,91,90,000	0	0	1,91,90,000	1,75,90,833	7,28,503	-1,16,84,485	66.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,91,90,000	0	0	1,91,90,000	1,75,90,833	7,28,503	-1,16,84,485	66.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 03 TRAINING									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.									
State Non-Plan									
	<b>Voted:</b>	11,47,000	0	0	11,47,000	10,51,417	16,441	-5,63,773	53.62
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,47,000	0	0	11,47,000	10,51,417	16,441	-5,63,773	53.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,47,000	0	0	11,47,000	10,51,417	16,441	-5,63,773	53.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS									
State Non-Plan									
	<b>Voted:</b>	17,97,000	0	0	17,97,000	16,47,250	1,25,300	-2,09,117	12.69
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,97,000	0	0	17,97,000	16,47,250	1,25,300	-2,09,117	12.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,97,000	0	0	17,97,000	16,47,250	1,25,300	-2,09,117	12.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH									
Full Central Plan									
	<b>Voted:</b>	16,00,000	0	0	16,00,000	14,66,667	0	-9,81,667	66.93
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,00,000	0	0	16,00,000	14,66,667	0	-9,81,667	66.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	52,54,000	0	0	52,54,000	48,16,167	2,72,764	47,88,622	-27,545	.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,54,000</b>	<b>0</b>	<b>0</b>	<b>52,54,000</b>	<b>48,16,167</b>	<b>2,72,764</b>	<b>47,88,622</b>	<b>-27,545</b>	<b>0.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,52,00,000	0	0	1,52,00,000	1,39,33,333	3,49,944	89,21,024	-50,12,309	35.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,00,000</b>	<b>0</b>	<b>0</b>	<b>1,52,00,000</b>	<b>1,39,33,333</b>	<b>3,49,944</b>	<b>89,21,024</b>	<b>-50,12,309</b>	<b>35.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,54,000</b>	<b>0</b>	<b>0</b>	<b>2,20,54,000</b>	<b>2,02,16,167</b>	<b>6,22,708</b>	<b>1,41,94,646</b>	<b>-60,21,521</b>	<b>29.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SKILL DEVELOPMENT ALLOWANCE										
State Non-Plan										
	Voted:	1,03,37,000	0	0	1,03,37,000	94,75,583	0	14,97,207	-79,78,376	84.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,03,37,000</b>	<b>0</b>	<b>0</b>	<b>1,03,37,000</b>	<b>94,75,583</b>	<b>0</b>	<b>14,97,207</b>	<b>-79,78,376</b>	<b>84.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,03,37,000</b>	<b>0</b>	<b>0</b>	<b>1,03,37,000</b>	<b>94,75,583</b>	<b>0</b>	<b>14,97,207</b>	<b>-79,78,376</b>	<b>84.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 UDHOGIK MULYA SAMVARDHAN KE LIYA KOSHAL KO MAJBOOT BANANA										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,53,35,000</b>	<b>1,000</b>	<b>0</b>	<b>3,53,36,000</b>	<b>3,23,91,333</b>	<b>7,64,449</b>	<b>1,76,17,630</b>	<b>-1,47,73,703</b>	<b>45.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,53,35,000</b>	<b>1,000</b>	<b>0</b>	<b>3,53,36,000</b>	<b>3,23,91,333</b>	<b>7,64,449</b>	<b>1,76,17,630</b>	<b>-1,47,73,703</b>	<b>45.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,80,71,000</b>	<b>1,000</b>	<b>0</b>	<b>5,80,72,000</b>	<b>5,32,32,667</b>	<b>17,53,455</b>	<b>2,59,96,210</b>	<b>-2,72,36,457</b>	<b>51.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME										
State Non-Plan										
	Voted:	5,18,000	0	0	5,18,000	4,74,833	2,318	2,87,818	-1,87,015	39.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,18,000</b>	<b>0</b>	<b>0</b>	<b>5,18,000</b>	<b>4,74,833</b>	<b>2,318</b>	<b>2,87,818</b>	<b>-1,87,015</b>	<b>39.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	2,95,250	-1,63,083	35.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>2,95,250</b>	<b>-1,63,083</b>	<b>35.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,18,000</b>	<b>0</b>	<b>0</b>	<b>10,18,000</b>	<b>9,33,167</b>	<b>2,318</b>	<b>5,83,068</b>	<b>-3,50,099</b>	<b>37.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON INTEGRATED CHILD CARE SERVICES										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED CHILD DEVELOPMENT SCHEME										
Share Central Plan										
	Voted:	23,01,00,000	0	0	23,01,00,000	21,09,25,000	62,25,384	6,40,29,765	-14,68,95,235	69.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,01,00,000</b>	<b>0</b>	<b>0</b>	<b>23,01,00,000</b>	<b>21,09,25,000</b>	<b>62,25,384</b>	<b>6,40,29,765</b>	<b>-14,68,95,235</b>	<b>69.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	3,29,714	43,19,542	-1,21,80,458	73.82
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,56,00,000	0	0	2,56,00,000	2,34,66,667	8,62,400	26,44,121	-2,08,22,546	88.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,36,00,000</b>	<b>0</b>	<b>0</b>	<b>4,36,00,000</b>	<b>3,99,66,667</b>	<b>11,92,114</b>	<b>69,63,663</b>	<b>-3,30,03,004</b>	<b>82.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,37,00,000</b>	<b>0</b>	<b>0</b>	<b>27,37,00,000</b>	<b>25,08,91,667</b>	<b>74,17,498</b>	<b>7,09,93,428</b>	<b>-17,98,98,239</b>	<b>71.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON BETI HAI ANMOL SCHEME										
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	6,21,200	17,07,000	10,65,333	166.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>6,41,667</b>	<b>6,21,200</b>	<b>17,07,000</b>	<b>10,65,333</b>	<b>166.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>6,41,667</b>	<b>6,21,200</b>	<b>17,07,000</b>	<b>10,65,333</b>	<b>166.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MUKHYA MANTRI KANYADAAN YOJNA										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	13,52,000	-23,000	1.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>0</b>	<b>13,52,000</b>	<b>-23,000</b>	<b>1.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>0</b>	<b>13,52,000</b>	<b>-23,000</b>	<b>1.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 REHABILITATION GRANT TO INMATES OF BAL/BALIKA ASHRAM										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	4,40,000	4,40,000	-23,10,000	84.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>4,40,000</b>	<b>4,40,000</b>	<b>-23,10,000</b>	<b>84.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>4,40,000</b>	<b>4,40,000</b>	<b>-23,10,000</b>	<b>84.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MOTHER TERESA ASHAY MAITRI SAMBAL YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	23,22,394	4,89,061	26.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>23,22,394</b>	<b>4,89,061</b>	<b>26.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>23,22,394</b>	<b>4,89,061</b>	<b>26.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON WIDOW RE-MARRIAGE										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	50,000	1,00,000	-3,58,333	78.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>50,000</b>	<b>1,00,000</b>	<b>-3,58,333</b>	<b>78.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>50,000</b>	<b>1,00,000</b>	<b>-3,58,333</b>	<b>78.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 AWARENESS CAMPAIGN										
State Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	4,000	1,67,900	-3,82,100	69.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>4,000</b>	<b>1,67,900</b>	<b>-3,82,100</b>	<b>69.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>4,000</b>	<b>1,67,900</b>	<b>-3,82,100</b>	<b>69.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 VISHESH MAHILA UTTAN YOJNA										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ASSISTANCE TO VICTIMS OF RAPE										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	8,50,000	0	0	8,50,000	7,79,167	0	0	-7,79,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,50,000</b>	<b>0</b>	<b>0</b>	<b>8,50,000</b>	<b>7,79,167</b>	<b>0</b>	<b>0</b>	<b>-7,79,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,50,000</b>	<b>0</b>	<b>0</b>	<b>8,50,000</b>	<b>7,79,167</b>	<b>0</b>	<b>0</b>	<b>-7,79,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 STATE WOMEN COMMISSION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 VOCATIONAL TRAINING TO WOMEN IN DISTRESS										
State Plan										
	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>45,833</b>	<b>0</b>	<b>0</b>	<b>-45,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>45,833</b>	<b>0</b>	<b>0</b>	<b>-45,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 WELFARE OF HANDICAPPED CHILDREN										
Full Central Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 INTEGRATED CHILD PROTECTION SCHEME										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	1,27,00,000	0	0	1,27,00,000	1,16,41,667	42,345	1,26,94,620	10,52,953	9.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,27,00,000</b>	<b>0</b>	<b>0</b>	<b>1,27,00,000</b>	<b>1,16,41,667</b>	<b>42,345</b>	<b>1,26,94,620</b>	<b>10,52,953</b>	<b>9.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	14,00,000	0	0	14,00,000	12,83,333	0	9,00,000	-3,83,333	29.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>12,83,333</b>	<b>0</b>	<b>9,00,000</b>	<b>-3,83,333</b>	<b>29.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,41,00,000</b>	<b>0</b>	<b>0</b>	<b>1,41,00,000</b>	<b>1,29,25,000</b>	<b>42,345</b>	<b>1,35,94,620</b>	<b>6,69,620</b>	<b>5.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	92,00,000	0	0	92,00,000	84,33,333	0	0	-84,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,00,000</b>	<b>0</b>	<b>0</b>	<b>92,00,000</b>	<b>84,33,333</b>	<b>0</b>	<b>0</b>	<b>-84,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>10,00,000</b>	<b>83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,02,00,000</b>	<b>0</b>	<b>0</b>	<b>1,02,00,000</b>	<b>93,50,000</b>	<b>0</b>	<b>10,00,000</b>	<b>-83,50,000</b>	<b>89.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 UPLIFTMENT OF HANDICAPPED-C00N										
Full Central Plan										
	Voted:	0	2,000	0	2,000	1,833	0	17,06,711	17,04,878	92993.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>17,06,711</b>	<b>17,04,878</b>	<b>92993.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>17,06,711</b>	<b>17,04,878</b>	<b>92993.33</b>

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND									
State Plan									
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	1,000	0	1,000	917	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	1,000	0	1,000	917	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	30,91,18,000	3,000	0	30,91,21,000	28,33,60,917	85,77,361	-18,93,93,796	66.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	30,91,18,000	3,000	0	30,91,21,000	28,33,60,917	85,77,361	-18,93,93,796	66.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION									
Full Central Plan									
	Voted:	4,53,00,000	0	0	4,53,00,000	4,15,25,000	90,547	-49,67,760	11.96
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,53,00,000	0	0	4,53,00,000	4,15,25,000	90,547	-49,67,760	11.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	7,51,50,000	0	0	7,51,50,000	6,88,87,500	4,55,119	3,47,86,974	50.50
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,51,50,000	0	0	7,51,50,000	6,88,87,500	4,55,119	3,47,86,974	50.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,04,50,000	0	0	12,04,50,000	11,04,12,500	5,45,666	2,98,19,214	27.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WIDOW PENSION									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	1,82,50,000	0	0	1,82,50,000	1,67,29,167	12,23,038	2,81,97,663	1,14,68,496	68.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,82,50,000</b>	<b>0</b>	<b>0</b>	<b>1,82,50,000</b>	<b>1,67,29,167</b>	<b>12,23,038</b>	<b>2,81,97,663</b>	<b>1,14,68,496</b>	<b>68.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,82,50,000</b>	<b>0</b>	<b>0</b>	<b>1,82,50,000</b>	<b>1,67,29,167</b>	<b>12,23,038</b>	<b>2,81,97,663</b>	<b>1,14,68,496</b>	<b>68.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Full Central Plan										
	Voted:	91,50,000	0	0	91,50,000	83,87,500	21,069	71,17,289	-12,70,211	15.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,50,000</b>	<b>0</b>	<b>0</b>	<b>91,50,000</b>	<b>83,87,500</b>	<b>21,069</b>	<b>71,17,289</b>	<b>-12,70,211</b>	<b>15.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,50,000</b>	<b>0</b>	<b>0</b>	<b>91,50,000</b>	<b>83,87,500</b>	<b>21,069</b>	<b>71,17,289</b>	<b>-12,70,211</b>	<b>15.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Full Central Plan										
	Voted:	55,50,000	0	0	55,50,000	50,87,500	1,251	25,70,186	-25,17,314	49.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,50,000</b>	<b>0</b>	<b>0</b>	<b>55,50,000</b>	<b>50,87,500</b>	<b>1,251</b>	<b>25,70,186</b>	<b>-25,17,314</b>	<b>49.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,50,000</b>	<b>0</b>	<b>0</b>	<b>55,50,000</b>	<b>50,87,500</b>	<b>1,251</b>	<b>25,70,186</b>	<b>-25,17,314</b>	<b>49.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,34,00,000</b>	<b>0</b>	<b>0</b>	<b>15,34,00,000</b>	<b>14,06,16,667</b>	<b>17,91,024</b>	<b>17,81,16,852</b>	<b>3,75,00,185</b>	<b>26.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,34,00,000</b>	<b>0</b>	<b>0</b>	<b>15,34,00,000</b>	<b>14,06,16,667</b>	<b>17,91,024</b>	<b>17,81,16,852</b>	<b>3,75,00,185</b>	<b>26.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>46,25,18,000</b>	<b>3,000</b>	<b>0</b>	<b>46,25,21,000</b>	<b>42,39,77,583</b>	<b>1,03,68,385</b>	<b>27,20,83,973</b>	<b>-15,18,93,610</b>	<b>35.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2236 NUTRITION										
Share Central Plan										
	Voted:	6,61,00,000	0	0	6,61,00,000	6,05,91,667	0	1,91,84,000	-4,14,07,667	68.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,61,00,000</b>	<b>0</b>	<b>0</b>	<b>6,61,00,000</b>	<b>6,05,91,667</b>	<b>0</b>	<b>1,91,84,000</b>	<b>-4,14,07,667</b>	<b>68.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	73,00,000	0	0	73,00,000	66,91,667	0	20,61,000	-46,30,667	69.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>73,00,000</b>	<b>0</b>	<b>0</b>	<b>73,00,000</b>	<b>66,91,667</b>	<b>0</b>	<b>20,61,000</b>	<b>-46,30,667</b>	<b>69.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,34,00,000</b>	<b>0</b>	<b>0</b>	<b>7,34,00,000</b>	<b>6,72,83,333</b>	<b>0</b>	<b>2,12,45,000</b>	<b>-4,60,38,333</b>	<b>68.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,34,00,000</b>	<b>0</b>	<b>0</b>	<b>7,34,00,000</b>	<b>6,72,83,333</b>	<b>0</b>	<b>2,12,45,000</b>	<b>-4,60,38,333</b>	<b>68.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,34,00,000</b>	<b>0</b>	<b>0</b>	<b>7,34,00,000</b>	<b>6,72,83,333</b>	<b>0</b>	<b>2,12,45,000</b>	<b>-4,60,38,333</b>	<b>68.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,34,00,000</b>	<b>0</b>	<b>0</b>	<b>7,34,00,000</b>	<b>6,72,83,333</b>	<b>0</b>	<b>2,12,45,000</b>	<b>-4,60,38,333</b>	<b>68.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
State Non-Plan										
	Voted:	1,16,73,000	0	0	1,16,73,000	1,07,00,250	6,36,043	67,65,539	-39,34,711	36.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,16,73,000</b>	<b>0</b>	<b>0</b>	<b>1,16,73,000</b>	<b>1,07,00,250</b>	<b>6,36,043</b>	<b>67,65,539</b>	<b>-39,34,711</b>	<b>36.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,16,73,000</b>	<b>0</b>	<b>0</b>	<b>1,16,73,000</b>	<b>1,07,00,250</b>	<b>6,36,043</b>	<b>67,65,539</b>	<b>-39,34,711</b>	<b>36.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
State Non-Plan										
	Voted:	1,79,18,000	1,000	0	1,79,19,000	1,64,25,750	9,39,152	1,08,95,238	-55,30,512	33.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>1,79,18,000</b>	<b>1,000</b>	<b>0</b>	<b>1,79,19,000</b>	<b>1,64,25,750</b>	<b>9,39,152</b>	<b>1,08,95,238</b>	<b>-55,30,512</b>	<b>33.67</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
State Plan										
	Voted:	1,20,00,000	1,000	0	1,20,01,000	1,10,00,917	18,792	18,792	-1,09,82,125	99.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>1,000</b>	<b>0</b>	<b>1,20,01,000</b>	<b>1,10,00,917</b>	<b>18,792</b>	<b>18,792</b>	<b>-1,09,82,125</b>	<b>99.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,22,00,000</b>	<b>1,000</b>	<b>0</b>	<b>1,22,01,000</b>	<b>1,11,84,250</b>	<b>18,792</b>	<b>66,23,792</b>	<b>-45,60,458</b>	<b>40.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>29,49,91,000</b>	<b>2,000</b>	<b>0</b>	<b>29,49,93,000</b>	<b>27,04,10,250</b>	<b>23,33,265</b>	<b>6,75,83,483</b>	<b>-20,28,26,767</b>	<b>75.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>29,49,91,000</b>	<b>2,000</b>	<b>0</b>	<b>29,49,93,000</b>	<b>27,04,10,250</b>	<b>23,33,265</b>	<b>6,75,83,483</b>	<b>-20,28,26,767</b>	<b>75.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
State Non-Plan										
	Voted:	1,03,96,000	0	0	1,03,96,000	95,29,667	4,82,996	94,10,260	-1,19,407	1.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,03,96,000</b>	<b>0</b>	<b>0</b>	<b>1,03,96,000</b>	<b>95,29,667</b>	<b>4,82,996</b>	<b>94,10,260</b>	<b>-1,19,407</b>	<b>1.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,03,96,000</b>	<b>0</b>	<b>0</b>	<b>1,03,96,000</b>	<b>95,29,667</b>	<b>4,82,996</b>	<b>94,10,260</b>	<b>-1,19,407</b>	<b>1.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES ( OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
State Non-Plan										
	Voted:	1,61,37,000	0	0	1,61,37,000	1,47,92,250	8,28,037	99,59,110	-48,33,140	32.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,61,37,000</b>	<b>0</b>	<b>0</b>	<b>1,61,37,000</b>	<b>1,47,92,250</b>	<b>8,28,037</b>	<b>99,59,110</b>	<b>-48,33,140</b>	<b>32.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,26,10,000	0	0	1,26,10,000	1,15,59,167	24,87,281	62,62,462	-52,96,705	45.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,10,000</b>	<b>0</b>	<b>0</b>	<b>1,26,10,000</b>	<b>1,15,59,167</b>	<b>24,87,281</b>	<b>62,62,462</b>	<b>-52,96,705</b>	<b>45.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>2,87,47,000</b>	<b>0</b>	<b>0</b>	<b>2,87,47,000</b>	<b>2,63,51,417</b>	<b>33,15,318</b>	<b>1,62,21,572</b>	<b>-1,01,29,845</b>	<b>38.44</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)									
State Non-Plan									
	Voted:	85,86,000	0	0	85,86,000	78,70,500	3,75,156	54,85,029	-23,85,471
	Charged:	0	0	0	0	0	0	0	30.31
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>85,86,000</b>	<b>0</b>	<b>0</b>	<b>85,86,000</b>	<b>78,70,500</b>	<b>3,75,156</b>	<b>54,85,029</b>	<b>-23,85,471</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	14,75,000	0	0	14,75,000	13,52,083	1,39,105	9,57,386	-3,94,697
	Charged:	0	0	0	0	0	0	0	29.19
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,75,000</b>	<b>0</b>	<b>0</b>	<b>14,75,000</b>	<b>13,52,083</b>	<b>1,39,105</b>	<b>9,57,386</b>	<b>-3,94,697</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,61,000</b>	<b>0</b>	<b>0</b>	<b>1,00,61,000</b>	<b>92,22,583</b>	<b>5,14,261</b>	<b>64,42,415</b>	<b>-27,80,168</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE									
State Non-Plan									
	Voted:	85,78,000	0	0	85,78,000	78,63,167	2,86,568	40,65,319	-37,97,848
	Charged:	0	0	0	0	0	0	0	48.30
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>85,78,000</b>	<b>0</b>	<b>0</b>	<b>85,78,000</b>	<b>78,63,167</b>	<b>2,86,568</b>	<b>40,65,319</b>	<b>-37,97,848</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>85,78,000</b>	<b>0</b>	<b>0</b>	<b>85,78,000</b>	<b>78,63,167</b>	<b>2,86,568</b>	<b>40,65,319</b>	<b>-37,97,848</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES									
State Non-Plan									
	Voted:	8,75,67,000	0	0	8,75,67,000	8,02,69,750	33,57,173	5,46,89,484	-2,55,80,266
	Charged:	0	0	0	0	0	0	0	31.87
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,75,67,000</b>	<b>0</b>	<b>0</b>	<b>8,75,67,000</b>	<b>8,02,69,750</b>	<b>33,57,173</b>	<b>5,46,89,484</b>	<b>-2,55,80,266</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	32,55,000	0	0	32,55,000	29,83,750	3,22,562	18,25,620	-11,58,130	38.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,55,000</b>	<b>0</b>	<b>0</b>	<b>32,55,000</b>	<b>29,83,750</b>	<b>3,22,562</b>	<b>18,25,620</b>	<b>-11,58,130</b>	<b>38.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,08,22,000</b>	<b>0</b>	<b>0</b>	<b>9,08,22,000</b>	<b>8,32,53,500</b>	<b>36,79,735</b>	<b>5,65,15,104</b>	<b>-2,67,38,396</b>	<b>32.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										
Full Central Plan										
	Voted:	86,37,000	0	0	86,37,000	79,17,250	7,85,478	22,92,361	-56,24,889	71.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>86,37,000</b>	<b>0</b>	<b>0</b>	<b>86,37,000</b>	<b>79,17,250</b>	<b>7,85,478</b>	<b>22,92,361</b>	<b>-56,24,889</b>	<b>71.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>86,37,000</b>	<b>0</b>	<b>0</b>	<b>86,37,000</b>	<b>79,17,250</b>	<b>7,85,478</b>	<b>22,92,361</b>	<b>-56,24,889</b>	<b>71.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CROP INSURANCE										
State Plan										
	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>-57,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>-57,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Full Central Plan										
	Voted:	10,10,000	0	0	10,10,000	9,25,833	0	2,77,780	-6,48,053	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,10,000</b>	<b>0</b>	<b>0</b>	<b>10,10,000</b>	<b>9,25,833</b>	<b>0</b>	<b>2,77,780</b>	<b>-6,48,053</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,10,000</b>	<b>0</b>	<b>0</b>	<b>10,10,000</b>	<b>9,25,833</b>	<b>0</b>	<b>2,77,780</b>	<b>-6,48,053</b>	<b>70.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	1,05,45,000	0	0	1,05,45,000	96,66,250	2,11,180	65,59,742	-31,06,508	32.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,05,45,000</b>	<b>0</b>	<b>0</b>	<b>1,05,45,000</b>	<b>96,66,250</b>	<b>2,11,180</b>	<b>65,59,742</b>	<b>-31,06,508</b>	<b>32.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,05,45,000</b>	<b>0</b>	<b>0</b>	<b>1,05,45,000</b>	<b>96,66,250</b>	<b>2,11,180</b>	<b>65,59,742</b>	<b>-31,06,508</b>	<b>32.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY										
State Plan										
	Voted:	11,50,000	0	0	11,50,000	10,54,167	0	5,62,591	-4,91,576	46.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,50,000</b>	<b>0</b>	<b>0</b>	<b>11,50,000</b>	<b>10,54,167</b>	<b>0</b>	<b>5,62,591</b>	<b>-4,91,576</b>	<b>46.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,50,000</b>	<b>0</b>	<b>0</b>	<b>11,50,000</b>	<b>10,54,167</b>	<b>0</b>	<b>5,62,591</b>	<b>-4,91,576</b>	<b>46.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)										
State Non-Plan										
	Voted:	1,28,83,000	0	0	1,28,83,000	1,18,09,417	6,67,461	92,49,952	-25,59,465	21.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,28,83,000</b>	<b>0</b>	<b>0</b>	<b>1,28,83,000</b>	<b>1,18,09,417</b>	<b>6,67,461</b>	<b>92,49,952</b>	<b>-25,59,465</b>	<b>21.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	13,20,000	0	0	13,20,000	12,10,000	1,04,881	6,98,603	-5,11,397	42.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,20,000</b>	<b>0</b>	<b>0</b>	<b>13,20,000</b>	<b>12,10,000</b>	<b>1,04,881</b>	<b>6,98,603</b>	<b>-5,11,397</b>	<b>42.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,42,03,000</b>	<b>0</b>	<b>0</b>	<b>1,42,03,000</b>	<b>1,30,19,417</b>	<b>7,72,342</b>	<b>99,48,555</b>	<b>-30,70,862</b>	<b>23.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MARKETING AND QUALITY CONTROL										
State Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,23,00,000	0	0	1,23,00,000	1,12,75,000	0	1,17,04,110	4,29,110	3.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,23,00,000</b>	<b>0</b>	<b>0</b>	<b>1,23,00,000</b>	<b>1,12,75,000</b>	<b>0</b>	<b>1,17,04,110</b>	<b>4,29,110</b>	<b>3.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,23,00,000</b>	<b>0</b>	<b>0</b>	<b>1,23,00,000</b>	<b>1,12,75,000</b>	<b>0</b>	<b>1,17,04,110</b>	<b>4,29,110</b>	<b>3.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA										
Full Central Plan										
	Voted:	53,00,000	0	0	53,00,000	48,58,333	1,46,387	24,08,982	-24,49,351	50.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,00,000</b>	<b>0</b>	<b>0</b>	<b>53,00,000</b>	<b>48,58,333</b>	<b>1,46,387</b>	<b>24,08,982</b>	<b>-24,49,351</b>	<b>50.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>53,00,000</b>	<b>0</b>	<b>0</b>	<b>53,00,000</b>	<b>48,58,333</b>	<b>1,46,387</b>	<b>24,08,982</b>	<b>-24,49,351</b>	<b>50.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										
Share Central Plan										
	Voted:	77,00,000	0	0	77,00,000	70,58,333	7,16,473	10,00,202	-60,58,131	85.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>70,58,333</b>	<b>7,16,473</b>	<b>10,00,202</b>	<b>-60,58,131</b>	<b>85.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	1,27,161	1,78,117	-6,46,883	78.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>8,25,000</b>	<b>1,27,161</b>	<b>1,78,117</b>	<b>-6,46,883</b>	<b>78.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>86,00,000</b>	<b>0</b>	<b>0</b>	<b>86,00,000</b>	<b>78,83,333</b>	<b>8,43,634</b>	<b>11,78,319</b>	<b>-67,05,014</b>	<b>85.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 RASHTRIYA KRISHI VIKAS YOJNA (HORT)										
Share Central Plan										

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	1,97,550	-31,02,450	94.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>1,97,550</b>	<b>-31,02,450</b>	<b>94.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	21,950	-3,44,717	94.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>21,950</b>	<b>-3,44,717</b>	<b>94.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>2,19,500</b>	<b>-34,47,167</b>	<b>94.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES										
State Plan										
	Voted:	2,25,00,000	0	0	2,25,00,000	2,06,25,000	0	2,25,00,000	18,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>2,06,25,000</b>	<b>0</b>	<b>2,25,00,000</b>	<b>18,75,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>2,06,25,000</b>	<b>0</b>	<b>2,25,00,000</b>	<b>18,75,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 EXPENDITURE ON APICULTURE SCHEMES										
State Plan										
	Voted:	5,90,000	0	0	5,90,000	5,40,833	1,150	2,86,066	-2,54,767	47.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,90,000</b>	<b>0</b>	<b>0</b>	<b>5,90,000</b>	<b>5,40,833</b>	<b>1,150</b>	<b>2,86,066</b>	<b>-2,54,767</b>	<b>47.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,90,000</b>	<b>0</b>	<b>0</b>	<b>5,90,000</b>	<b>5,40,833</b>	<b>1,150</b>	<b>2,86,066</b>	<b>-2,54,767</b>	<b>47.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	2,95,000	0	0	2,95,000	2,70,417	55,540	1,28,453	-1,41,964	52.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,95,000</b>	<b>0</b>	<b>0</b>	<b>2,95,000</b>	<b>2,70,417</b>	<b>55,540</b>	<b>1,28,453</b>	<b>-1,41,964</b>	<b>52.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,95,000</b>	<b>0</b>	<b>0</b>	<b>2,95,000</b>	<b>2,70,417</b>	<b>55,540</b>	<b>1,28,453</b>	<b>-1,41,964</b>	<b>52.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 EXPENDITURE ON FRUIT CANNING UNIT										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	10,773	4,75,395	-2,57,938	35.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>10,773</b>	<b>4,75,395</b>	<b>-2,57,938</b>	<b>35.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>10,773</b>	<b>4,75,395</b>	<b>-2,57,938</b>	<b>35.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY										
State Plan										
	Voted:	17,85,000	0	0	17,85,000	16,36,250	20,379	5,12,872	-11,23,378	68.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>16,36,250</b>	<b>20,379</b>	<b>5,12,872</b>	<b>-11,23,378</b>	<b>68.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>16,36,250</b>	<b>20,379</b>	<b>5,12,872</b>	<b>-11,23,378</b>	<b>68.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 EXPENDITURE ON FRUIT PLANT NUTRITION										
State Plan										
	Voted:	3,10,000	0	0	3,10,000	2,84,167	0	89,211	-1,94,956	68.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,10,000</b>	<b>0</b>	<b>0</b>	<b>3,10,000</b>	<b>2,84,167</b>	<b>0</b>	<b>89,211</b>	<b>-1,94,956</b>	<b>68.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,10,000</b>	<b>0</b>	<b>0</b>	<b>3,10,000</b>	<b>2,84,167</b>	<b>0</b>	<b>89,211</b>	<b>-1,94,956</b>	<b>68.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	16,00,000	0	0	16,00,000	14,66,667	0	5,57,936	-9,08,731	61.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>14,66,667</b>	<b>0</b>	<b>5,57,936</b>	<b>-9,08,731</b>	<b>61.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>14,66,667</b>	<b>0</b>	<b>5,57,936</b>	<b>-9,08,731</b>	<b>61.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 EXPENDITURE ON PLANT PROTECTION										
Full Central Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	99,528	-3,58,805	78.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>99,528</b>	<b>-3,58,805</b>	<b>78.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>99,528</b>	<b>-3,58,805</b>	<b>78.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 35 EXPENDITURE ON TRAINING OF FARMERS										
Full Central Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	30,000	1,26,000	-5,15,667	80.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>6,41,667</b>	<b>30,000</b>	<b>1,26,000</b>	<b>-5,15,667</b>	<b>80.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>6,41,667</b>	<b>30,000</b>	<b>1,26,000</b>	<b>-5,15,667</b>	<b>80.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 36 EXPENDITURE ON DISTRIBUTION OF PLANTS										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	35,965	44,405	-2,30,595	83.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>35,965</b>	<b>44,405</b>	<b>-2,30,595</b>	<b>83.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>35,965</b>	<b>44,405</b>	<b>-2,30,595</b>	<b>83.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 37 EXPENDITURE ON PROVIDING OF PLASTIC TANKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 38 EXPENDITURE ON ESTABLISHMENT OF NEW NURSERIES (MADA)										
Full Central Plan										
	Voted:	3,50,000	0	0	3,50,000	3,20,833	0	0	-3,20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,20,833</b>	<b>0</b>	<b>0</b>	<b>-3,20,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>3,50,000</b>	<b>3,20,833</b>	<b>0</b>	<b>0</b>	<b>-3,20,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 39 EXPENDITURE ON DISTRIBUTION OF MACHINERY AND IMPLEMENTS (MADA)										
Full Central Plan										
	Voted:	2,50,000	0	0	2,50,000	2,29,167	0	0	-2,29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,29,167</b>	<b>0</b>	<b>0</b>	<b>-2,29,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>2,50,000</b>	<b>2,29,167</b>	<b>0</b>	<b>0</b>	<b>-2,29,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 40 EXPENDITURE ON PLANT PROTECTION(MADA)										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 41 EXPENDITURE ON TRAINING OF FARMERS (MADA)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Share Central Plan										
	Voted:	59,00,000	0	0	59,00,000	54,08,333	0	0	-54,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,00,000</b>	<b>0</b>	<b>0</b>	<b>59,00,000</b>	<b>54,08,333</b>	<b>0</b>	<b>0</b>	<b>-54,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>0</b>	<b>0</b>	<b>-5,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>59,58,333</b>	<b>0</b>	<b>0</b>	<b>-59,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)										
Share Central Plan										
	Voted:	1,34,00,000	0	0	1,34,00,000	1,22,83,333	8,03,936	26,82,484	-96,00,849	78.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,34,00,000</b>	<b>0</b>	<b>0</b>	<b>1,34,00,000</b>	<b>1,22,83,333</b>	<b>8,03,936</b>	<b>26,82,484</b>	<b>-96,00,849</b>	<b>78.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	91,544	2,58,920	-11,16,080	81.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>91,544</b>	<b>2,58,920</b>	<b>-11,16,080</b>	<b>81.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>1,36,58,333</b>	<b>8,95,480</b>	<b>29,41,404</b>	<b>-1,07,16,929</b>	<b>78.46</b>



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE(MIDH)										
Share Central Plan										
	Voted:	1,62,00,000	0	0	1,62,00,000	1,48,50,000	0	65,71,804	-82,78,196	55.75
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>1,48,50,000</b>	<b>0</b>	<b>65,71,804</b>	<b>-82,78,196</b>	<b>55.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	18,00,000	0	0	18,00,000	16,50,000	0	7,30,000	-9,20,000	55.76
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,000</b>	<b>17,41,667</b>	<b>0</b>	<b>7,30,000</b>	<b>-10,11,667</b>	<b>58.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,81,00,000</b>	<b>0</b>	<b>0</b>	<b>1,81,00,000</b>	<b>1,65,91,667</b>	<b>0</b>	<b>73,01,804</b>	<b>-92,89,863</b>	<b>55.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 50 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY										
Share Central Plan										
	Voted:	1,13,00,000	0	0	1,13,00,000	1,03,58,333	0	74,10,000	-29,48,333	28.46
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,13,00,000</b>	<b>0</b>	<b>0</b>	<b>1,13,00,000</b>	<b>1,03,58,333</b>	<b>0</b>	<b>74,10,000</b>	<b>-29,48,333</b>	<b>28.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	13,00,000	0	0	13,00,000	11,91,667	0	8,24,000	-3,67,667	30.85
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>0</b>	<b>8,24,000</b>	<b>-3,67,667</b>	<b>30.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>1,15,50,000</b>	<b>0</b>	<b>82,34,000</b>	<b>-33,16,000</b>	<b>28.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 52 LIFT IRRIGATION SCHEME AND BOREWELLS										
State Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	1,00,000	8,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>1,00,000</b>	<b>8,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>1,00,000</b>	<b>8,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 53 WORLD BANK ASSISTED HIMACHAL PRADESH HORTICULTURE DEVELOPMENT PROJECT										
State Plan										
	Voted:	10,80,00,000	0	0	10,80,00,000	9,90,00,000	0	0	-9,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,80,00,000</b>	<b>0</b>	<b>0</b>	<b>10,80,00,000</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,80,00,000</b>	<b>0</b>	<b>0</b>	<b>10,80,00,000</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 54 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	81,00,000	0	0	81,00,000	74,25,000	0	0	-74,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>81,00,000</b>	<b>0</b>	<b>0</b>	<b>81,00,000</b>	<b>74,25,000</b>	<b>0</b>	<b>0</b>	<b>-74,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,00,000</b>	<b>0</b>	<b>0</b>	<b>91,00,000</b>	<b>83,41,667</b>	<b>0</b>	<b>0</b>	<b>-83,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 55 PRAKRITIK KHET KHUSHHAAL KISAN										
State Plan										

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FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	4,68,000	0	0	4,68,000	4,29,000	0	4,68,000	39,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,68,000</b>	<b>0</b>	<b>0</b>	<b>4,68,000</b>	<b>4,29,000</b>	<b>0</b>	<b>4,68,000</b>	<b>39,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,68,000</b>	<b>0</b>	<b>0</b>	<b>4,68,000</b>	<b>4,29,000</b>	<b>0</b>	<b>4,68,000</b>	<b>39,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 56 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										
State Plan										
	Voted:	3,15,00,000	0	0	3,15,00,000	2,88,75,000	25,00,163	71,56,246	-2,17,18,754	75.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,15,00,000</b>	<b>0</b>	<b>0</b>	<b>3,15,00,000</b>	<b>2,88,75,000</b>	<b>25,00,163</b>	<b>71,56,246</b>	<b>-2,17,18,754</b>	<b>75.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,15,00,000</b>	<b>0</b>	<b>0</b>	<b>3,15,00,000</b>	<b>2,88,75,000</b>	<b>25,00,163</b>	<b>71,56,246</b>	<b>-2,17,18,754</b>	<b>75.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA										
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 PARMPARAGAT KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	0	0	-1,00,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>1,00,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,00,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
State Plan									
	Voted:	13,00,000	0	0	13,00,000	11,91,667	0	-11,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>0</b>	<b>-11,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,23,00,000</b>	<b>0</b>	<b>0</b>	<b>1,23,00,000</b>	<b>1,12,75,000</b>	<b>0</b>	<b>-1,12,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY									
Share Central Plan									
	Voted:	29,00,000	0	0	29,00,000	26,58,333	0	-26,13,178	98.30
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,00,000</b>	<b>0</b>	<b>0</b>	<b>29,00,000</b>	<b>26,58,333</b>	<b>0</b>	<b>-26,13,178</b>	<b>98.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	-2,69,931	98.16
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>-2,69,931</b>	<b>98.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,000</b>	<b>29,33,333</b>	<b>0</b>	<b>-28,83,109</b>	<b>98.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 60 SUB MISSION ON SEEDS AND PLANTING MATERIAL									
Share Central Plan									
	Voted:	41,00,000	0	0	41,00,000	37,58,333	24,44,432	-3,65,262	9.72
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>37,58,333</b>	<b>24,44,432</b>	<b>-3,65,262</b>	<b>9.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	4,00,000	0	0	4,00,000	3,66,667	3,18,570	-47,726	13.02
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>3,18,570</b>	<b>-47,726</b>	<b>13.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>27,63,002</b>	<b>-4,12,988</b>	<b>10.01</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Share Central Plan										
	Voted:	1,13,00,000	0	0	1,13,00,000	1,03,58,333	0	58,66,200	-44,92,133	43.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,13,00,000</b>	<b>0</b>	<b>0</b>	<b>1,13,00,000</b>	<b>1,03,58,333</b>	<b>0</b>	<b>58,66,200</b>	<b>-44,92,133</b>	<b>43.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	13,00,000	0	0	13,00,000	11,91,667	0	6,00,000	-5,91,667	49.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>0</b>	<b>6,00,000</b>	<b>-5,91,667</b>	<b>49.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>1,15,50,000</b>	<b>0</b>	<b>64,66,200</b>	<b>-50,83,800</b>	<b>44.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 NATIONAL BAMBOO MISSION										
Share Central Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>0</b>	<b>-1,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,60,97,000</b>	<b>2,000</b>	<b>0</b>	<b>48,60,99,000</b>	<b>44,55,90,750</b>	<b>1,73,50,351</b>	<b>18,90,56,366</b>	<b>-25,65,34,384</b>	<b>57.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>48,60,97,000</b>	<b>2,000</b>	<b>0</b>	<b>48,60,99,000</b>	<b>44,55,90,750</b>	<b>1,73,50,351</b>	<b>18,90,56,366</b>	<b>-25,65,34,384</b>	<b>57.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION										
State Non-Plan										
	Voted:	1,64,51,000	0	0	1,64,51,000	1,50,80,083	7,30,582	94,59,720	-56,20,363	37.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,51,000</b>	<b>0</b>	<b>0</b>	<b>1,64,51,000</b>	<b>1,50,80,083</b>	<b>7,30,582</b>	<b>94,59,720</b>	<b>-56,20,363</b>	<b>37.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,51,000</b>	<b>0</b>	<b>0</b>	<b>1,64,51,000</b>	<b>1,50,80,083</b>	<b>7,30,582</b>	<b>94,59,720</b>	<b>-56,20,363</b>	<b>37.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)										
State Non-Plan										
	Voted:	2,95,45,000	0	0	2,95,45,000	2,70,82,917	5,10,002	1,44,14,334	-1,26,68,583	46.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,95,45,000</b>	<b>0</b>	<b>0</b>	<b>2,95,45,000</b>	<b>2,70,82,917</b>	<b>5,10,002</b>	<b>1,44,14,334</b>	<b>-1,26,68,583</b>	<b>46.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	53,00,000	1,000	0	53,01,000	48,59,250	0	42,07,343	-6,51,907	13.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>53,00,000</b>	<b>1,000</b>	<b>0</b>	<b>53,01,000</b>	<b>48,59,250</b>	<b>0</b>	<b>42,07,343</b>	<b>-6,51,907</b>	<b>13.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,48,45,000</b>	<b>1,000</b>	<b>0</b>	<b>3,48,46,000</b>	<b>3,19,42,167</b>	<b>5,10,002</b>	<b>1,86,21,677</b>	<b>-1,33,20,490</b>	<b>41.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS										
Full Central Plan										
	Voted:	1,45,75,000	0	0	1,45,75,000	1,33,60,417	0	33,25,000	-1,00,35,417	75.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,75,000</b>	<b>0</b>	<b>0</b>	<b>1,45,75,000</b>	<b>1,33,60,417</b>	<b>0</b>	<b>33,25,000</b>	<b>-1,00,35,417</b>	<b>75.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,75,000</b>	<b>0</b>	<b>0</b>	<b>1,45,75,000</b>	<b>1,33,60,417</b>	<b>0</b>	<b>33,25,000</b>	<b>-1,00,35,417</b>	<b>75.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Full Central Plan										
	Voted:	69,50,000	0	0	69,50,000	63,70,833	3,31,042	10,12,353	-53,58,480	84.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>69,50,000</b>	<b>0</b>	<b>0</b>	<b>69,50,000</b>	<b>63,70,833</b>	<b>3,31,042</b>	<b>10,12,353</b>	<b>-53,58,480</b>	<b>84.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>69,50,000</b>	<b>0</b>	<b>0</b>	<b>69,50,000</b>	<b>63,70,833</b>	<b>3,31,042</b>	<b>10,12,353</b>	<b>-53,58,480</b>	<b>84.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON SOIL CONSERVATION UNDER CENTRAL PLAN SCHEMES FOR TRIBAL POCKETS										
Full Central Plan										
	Voted:	5,75,000	0	0	5,75,000	5,27,083	0	0	-5,27,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,75,000</b>	<b>0</b>	<b>0</b>	<b>5,75,000</b>	<b>5,27,083</b>	<b>0</b>	<b>0</b>	<b>-5,27,083</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,75,000</b>	<b>0</b>	<b>0</b>	<b>5,75,000</b>	<b>5,27,083</b>	<b>0</b>	<b>0</b>	<b>-5,27,083</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	49,00,000	0	0	49,00,000	44,91,667	89,375	13,23,875	-31,67,792	70.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,00,000</b>	<b>0</b>	<b>0</b>	<b>49,00,000</b>	<b>44,91,667</b>	<b>89,375</b>	<b>13,23,875</b>	<b>-31,67,792</b>	<b>70.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	1,49,500	-3,08,833	67.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>1,49,500</b>	<b>-3,08,833</b>	<b>67.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,000</b>	<b>49,50,000</b>	<b>89,375</b>	<b>14,73,375</b>	<b>-34,76,625</b>	<b>70.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Share Central Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	20,50,000	0	0	20,50,000	18,79,167	1,51,706	16,85,497	-1,93,670	10.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,50,000</b>	<b>0</b>	<b>0</b>	<b>20,50,000</b>	<b>18,79,167</b>	<b>1,51,706</b>	<b>16,85,497</b>	<b>-1,93,670</b>	<b>10.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,89,07,000</b>	<b>0</b>	<b>0</b>	<b>2,89,07,000</b>	<b>2,64,98,083</b>	<b>9,82,110</b>	<b>1,92,69,696</b>	<b>-72,28,387</b>	<b>27.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON VETERINARY SCHEMES										
State Non-Plan										
	Voted:	22,77,45,000	0	0	22,77,45,000	20,87,66,250	99,32,755	16,63,16,436	-4,24,49,814	20.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,77,45,000</b>	<b>0</b>	<b>0</b>	<b>22,77,45,000</b>	<b>20,87,66,250</b>	<b>99,32,755</b>	<b>16,63,16,436</b>	<b>-4,24,49,814</b>	<b>20.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,02,72,000	0	0	2,02,72,000	1,85,82,667	8,23,509	1,57,40,575	-28,42,092	15.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,02,72,000</b>	<b>0</b>	<b>0</b>	<b>2,02,72,000</b>	<b>1,85,82,667</b>	<b>8,23,509</b>	<b>1,57,40,575</b>	<b>-28,42,092</b>	<b>15.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,80,17,000</b>	<b>0</b>	<b>0</b>	<b>24,80,17,000</b>	<b>22,73,48,917</b>	<b>1,07,56,264</b>	<b>18,20,57,011</b>	<b>-4,52,91,906</b>	<b>19.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
State Non-Plan										
	Voted:	16,44,000	0	0	16,44,000	15,07,000	83,602	9,49,940	-5,57,060	36.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,44,000</b>	<b>0</b>	<b>0</b>	<b>16,44,000</b>	<b>15,07,000</b>	<b>83,602</b>	<b>9,49,940</b>	<b>-5,57,060</b>	<b>36.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,44,000</b>	<b>0</b>	<b>0</b>	<b>16,44,000</b>	<b>15,07,000</b>	<b>83,602</b>	<b>9,49,940</b>	<b>-5,57,060</b>	<b>36.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	8,00,000	10,00,000	8,16,667	445.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>8,00,000</b>	<b>10,00,000</b>	<b>8,16,667</b>	<b>445.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>79,75,000</b>	<b>8,00,000</b>	<b>33,00,000</b>	<b>-46,75,000</b>	<b>58.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATIIYAT										
Full Central Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSERVATION OF THREATENED LIVESTOCK BREED OF YAK/SPITI PONY										
Full Central Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	27,72,000	-31,86,333	53.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>59,58,333</b>	<b>0</b>	<b>27,72,000</b>	<b>-31,86,333</b>	<b>53.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	3,08,000	-3,33,667	52.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>3,08,000</b>	<b>-3,33,667</b>	<b>52.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>30,80,000</b>	<b>-35,20,000</b>	<b>53.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 CONTROL OF ANIMAL DISEASE ASSISTANCE TO STATE FOR(ASCAD)										
Share Central Plan										
	Voted:	9,71,000	0	0	9,71,000	8,90,083	0	0	-8,90,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,71,000</b>	<b>0</b>	<b>0</b>	<b>9,71,000</b>	<b>8,90,083</b>	<b>0</b>	<b>0</b>	<b>-8,90,083</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,10,000	0	0	1,10,000	1,00,833	0	0	-1,00,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,000</b>	<b>0</b>	<b>0</b>	<b>1,10,000</b>	<b>1,00,833</b>	<b>0</b>	<b>0</b>	<b>-1,00,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,81,000</b>	<b>0</b>	<b>0</b>	<b>10,81,000</b>	<b>9,90,917</b>	<b>0</b>	<b>0</b>	<b>-9,90,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PROMOTION OF SHEEP AND GOAT REARING										
State Plan										
	Voted:	12,40,000	0	0	12,40,000	11,36,667	0	0	-11,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,40,000</b>	<b>0</b>	<b>0</b>	<b>12,40,000</b>	<b>11,36,667</b>	<b>0</b>	<b>0</b>	<b>-11,36,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,40,000</b>	<b>0</b>	<b>0</b>	<b>12,40,000</b>	<b>11,36,667</b>	<b>0</b>	<b>0</b>	<b>-11,36,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 FOOT AND MOUTH DISEASE CONTROL PROGRAME										
Share Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	2,87,000	1,95,333	213.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>2,87,000</b>	<b>1,95,333</b>	<b>213.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>92,583</b>	<b>0</b>	<b>54,54,000</b>	<b>53,61,417</b>	<b>5790.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 LIVESTOCK CENSUS										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	0	1,45,000	1,44,083	15,718.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>1,45,000</b>	<b>1,44,083</b>	<b>15718.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>1,45,000</b>	<b>1,44,083</b>	<b>15718.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 GRANT TO VETERINARY COUNCIL										
Share Central Plan										
	Voted:	0	2,000	0	2,000	1,833	1,50,000	1,50,000	1,48,167	8,081.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,48,167</b>	<b>8081.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	0	2,000	0	2,000	1,833	1,50,000	1,50,000	1,48,167	8,081.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,48,167</b>	<b>8081.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>3,667</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>2,96,333</b>	<b>8081.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>33,71,46,000</b>	<b>7,000</b>	<b>0</b>	<b>33,71,53,000</b>	<b>30,90,56,917</b>	<b>1,37,51,683</b>	<b>23,59,87,767</b>	<b>-7,30,69,150</b>	<b>23.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>33,71,46,000</b>	<b>7,000</b>	<b>0</b>	<b>33,71,53,000</b>	<b>30,90,56,917</b>	<b>1,37,51,683</b>	<b>23,59,87,767</b>	<b>-7,30,69,150</b>	<b>23.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2404 DAIRY DEVELOPMENT										
MI 796 TRIBAL AREA SUB-PLAN										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,90,000	0	0	13,90,000	12,74,167	1,12,959	5,92,278	-6,81,889	53.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	71,97,000	0	0	71,97,000	65,97,250	4,14,223	52,02,108	-13,95,142	21.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Full Central Plan										
	Voted:	1,53,000	0	0	1,53,000	1,40,250	0	0	-1,40,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,53,000	0	0	1,53,000	1,40,250	0	0	-1,40,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,53,000	0	0	1,53,000	1,40,250	0	0	-1,40,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Full Central Plan										
	Voted:	10,80,000	0	0	10,80,000	9,90,000	0	1,20,000	-8,70,000	87.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,80,000	0	0	10,80,000	9,90,000	0	1,20,000	-8,70,000	87.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,80,000	0	0	10,80,000	9,90,000	0	1,20,000	-8,70,000	87.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										
Full Central Plan										
	Voted:	2,55,000	0	0	2,55,000	2,33,750	51,000	1,27,500	-1,06,250	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,55,000	0	0	2,55,000	2,33,750	51,000	1,27,500	-1,06,250	45.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,55,000	0	0	2,55,000	2,33,750	51,000	1,27,500	-1,06,250	45.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	8,51,000	1,17,667	16.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>8,51,000</b>	<b>1,17,667</b>	<b>16.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	94,000	2,333	2.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>94,000</b>	<b>2,333</b>	<b>2.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>8,25,000</b>	<b>0</b>	<b>9,45,000</b>	<b>1,20,000</b>	<b>14.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 BLUE REVOLUTION										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Share Central Plan										
	Voted:	1,44,000	0	0	1,44,000	1,32,000	0	1,79,200	47,200	35.76
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	22,56,000	0	0	22,56,000	20,68,000	0	19,89,000	-79,000	3.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>22,00,000</b>	<b>0</b>	<b>21,68,200</b>	<b>-31,800</b>	<b>1.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,40,000	0	0	2,40,000	2,20,000	0	2,21,000	1,000	.45
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	36,000	0	0	36,000	33,000	0	56,000	23,000	69.70
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	1,833	1,131	1,131	-702	38.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,78,000</b>	<b>0</b>	<b>0</b>	<b>2,78,000</b>	<b>2,54,833</b>	<b>1,131</b>	<b>2,78,131</b>	<b>23,298</b>	<b>9.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,78,000</b>	<b>0</b>	<b>0</b>	<b>27,78,000</b>	<b>25,46,500</b>	<b>1,131</b>	<b>24,46,331</b>	<b>-1,00,169</b>	<b>3.93</b>

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 08 FISHERMAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JOYTI BIMA YOJANA										
State Plan										
	Voted:	66,000	0	0	66,000	60,500	43,725	43,725	-16,775	27.73
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>60,500</b>	<b>43,725</b>	<b>43,725</b>	<b>-16,775</b>	<b>27.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>60,500</b>	<b>43,725</b>	<b>43,725</b>	<b>-16,775</b>	<b>27.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,42,90,000</b>	<b>0</b>	<b>0</b>	<b>1,42,90,000</b>	<b>1,30,99,167</b>	<b>6,12,422</b>	<b>99,24,446</b>	<b>-31,74,721</b>	<b>24.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,42,90,000</b>	<b>0</b>	<b>0</b>	<b>1,42,90,000</b>	<b>1,30,99,167</b>	<b>6,12,422</b>	<b>99,24,446</b>	<b>-31,74,721</b>	<b>24.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
State Non-Plan										
	Voted:	11,84,40,000	0	0	11,84,40,000	10,85,70,000	52,79,108	10,01,62,694	-84,07,306	7.74
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,84,40,000</b>	<b>0</b>	<b>0</b>	<b>11,84,40,000</b>	<b>10,85,70,000</b>	<b>52,79,108</b>	<b>10,01,62,694</b>	<b>-84,07,306</b>	<b>7.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,84,40,000</b>	<b>0</b>	<b>0</b>	<b>11,84,40,000</b>	<b>10,85,70,000</b>	<b>52,79,108</b>	<b>10,01,62,694</b>	<b>-84,07,306</b>	<b>7.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 02 FORESTRY PROGRAMME										
State Non-Plan										
	Voted:	5,33,08,000	0	0	5,33,08,000	4,88,65,667	12,23,919	2,76,30,557	-2,12,35,110	43.46
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,33,08,000</b>	<b>0</b>	<b>0</b>	<b>5,33,08,000</b>	<b>4,88,65,667</b>	<b>12,23,919</b>	<b>2,76,30,557</b>	<b>-2,12,35,110</b>	<b>43.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	62,00,000	0	0	62,00,000	56,83,333	0	61,39,011	4,55,678	8.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>62,00,000</b>	<b>56,83,333</b>	<b>0</b>	<b>61,39,011</b>	<b>4,55,678</b>	<b>8.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,95,08,000</b>	<b>0</b>	<b>0</b>	<b>5,95,08,000</b>	<b>5,45,49,000</b>	<b>12,23,919</b>	<b>3,37,69,568</b>	<b>-2,07,79,432</b>	<b>38.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 BUILDING PROGRAMME										
State Non-Plan										
	Voted:	15,98,000	0	0	15,98,000	14,64,833	0	0	-14,64,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,98,000</b>	<b>0</b>	<b>0</b>	<b>15,98,000</b>	<b>14,64,833</b>	<b>0</b>	<b>0</b>	<b>-14,64,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,98,000</b>	<b>0</b>	<b>0</b>	<b>15,98,000</b>	<b>14,64,833</b>	<b>0</b>	<b>0</b>	<b>-14,64,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
State Non-Plan										
	Voted:	16,24,000	0	0	16,24,000	14,88,667	62,314	10,27,346	-4,61,321	30.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,24,000</b>	<b>0</b>	<b>0</b>	<b>16,24,000</b>	<b>14,88,667</b>	<b>62,314</b>	<b>10,27,346</b>	<b>-4,61,321</b>	<b>30.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,24,000</b>	<b>0</b>	<b>0</b>	<b>16,24,000</b>	<b>14,88,667</b>	<b>62,314</b>	<b>10,27,346</b>	<b>-4,61,321</b>	<b>30.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 IMPROVEMENT OF TREE COVER/RAISING OF NURSERIES										
State Non-Plan										
	Voted:	15,97,000	0	0	15,97,000	14,63,917	0	7,31,300	-7,32,617	50.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>14,63,917</b>	<b>0</b>	<b>7,31,300</b>	<b>-7,32,617</b>	<b>50.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	3,29,20,000	0	0	3,29,20,000	3,01,76,667	-3,45,397	2,84,34,696	-17,41,971	5.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,20,000</b>	<b>0</b>	<b>0</b>	<b>3,29,20,000</b>	<b>3,01,76,667</b>	<b>-3,45,397</b>	<b>2,84,34,696</b>	<b>-17,41,971</b>	<b>5.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,45,17,000</b>	<b>0</b>	<b>0</b>	<b>3,45,17,000</b>	<b>3,16,40,583</b>	<b>-3,45,397</b>	<b>2,91,65,996</b>	<b>-24,74,587</b>	<b>7.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 INTENSIFICATION OF FOREST MANAGEMENT										
Share Central Plan										
	Voted:	35,00,000	0	0	35,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>32,08,333</b>	<b>0</b>	<b>0</b>	<b>-32,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,00,000</b>	<b>0</b>	<b>0</b>	<b>39,00,000</b>	<b>35,75,000</b>	<b>0</b>	<b>0</b>	<b>-35,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 NATIONAL AFFORESTATION PROGRAMME (NAP)										
Share Central Plan										
	Voted:	37,00,000	0	0	37,00,000	33,91,667	0	0	-33,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>33,91,667</b>	<b>0</b>	<b>0</b>	<b>-33,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>37,58,333</b>	<b>0</b>	<b>0</b>	<b>-37,58,333</b>	<b>100.00</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	31,36,97,000	0	0	31,36,97,000	28,75,55,583	63,74,485	16,54,68,482	-12,20,87,101	42.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	31,36,97,000	0	0	31,36,97,000	28,75,55,583	63,74,485	16,54,68,482	-12,20,87,101	42.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION										
State Non-Plan										
	Voted:	49,32,000	0	0	49,32,000	45,21,000	2,58,281	31,40,789	-13,80,211	30.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	49,32,000	0	0	49,32,000	45,21,000	2,58,281	31,40,789	-13,80,211	30.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	49,32,000	0	0	49,32,000	45,21,000	2,58,281	31,40,789	-13,80,211	30.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES										
State Non-Plan										
	Voted:	19,98,000	0	0	19,98,000	18,31,500	0	19,65,600	1,34,100	7.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,98,000	0	0	19,98,000	18,31,500	0	19,65,600	1,34,100	7.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,98,000	0	0	19,98,000	18,31,500	0	19,65,600	1,34,100	7.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTURIES										
Share Central Plan										
	Voted:	1,90,00,000	0	0	1,90,00,000	1,74,16,667	0	52,29,817	-1,21,86,850	69.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,90,00,000	0	0	1,90,00,000	1,74,16,667	0	52,29,817	-1,21,86,850	69.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Non-Plan										
	Voted:	27,46,000	0	0	27,46,000	25,17,167	0	26,58,000	1,40,833	5.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,46,000</b>	<b>0</b>	<b>0</b>	<b>27,46,000</b>	<b>25,17,167</b>	<b>0</b>	<b>26,58,000</b>	<b>1,40,833</b>	<b>5.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	8,50,000	0	0	8,50,000	7,79,167	0	5,91,047	-1,88,120	24.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,50,000</b>	<b>0</b>	<b>0</b>	<b>8,50,000</b>	<b>7,79,167</b>	<b>0</b>	<b>5,91,047</b>	<b>-1,88,120</b>	<b>24.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,96,000</b>	<b>0</b>	<b>0</b>	<b>2,25,96,000</b>	<b>2,07,13,000</b>	<b>0</b>	<b>84,78,864</b>	<b>-1,22,34,136</b>	<b>59.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK										
Share Central Plan										
	Voted:	31,00,000	0	0	31,00,000	28,41,667	0	6,67,100	-21,74,567	76.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>28,41,667</b>	<b>0</b>	<b>6,67,100</b>	<b>-21,74,567</b>	<b>76.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										
	Voted:	45,82,000	0	0	45,82,000	42,00,167	2,47,554	37,49,539	-4,50,628	10.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,82,000</b>	<b>0</b>	<b>0</b>	<b>45,82,000</b>	<b>42,00,167</b>	<b>2,47,554</b>	<b>37,49,539</b>	<b>-4,50,628</b>	<b>10.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,50,000	0	0	1,50,000	1,37,500	0	3,76,100	2,38,600	173.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>1,37,500</b>	<b>0</b>	<b>3,76,100</b>	<b>2,38,600</b>	<b>173.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>78,32,000</b>	<b>0</b>	<b>0</b>	<b>78,32,000</b>	<b>71,79,333</b>	<b>2,47,554</b>	<b>47,92,739</b>	<b>-23,86,594</b>	<b>33.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Share Central Plan										
	Voted:	80,00,000	0	0	80,00,000	73,33,333	-34,00,000	53,397	-72,79,936	99.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>73,33,333</b>	<b>-34,00,000</b>	<b>53,397</b>	<b>-72,79,936</b>	<b>99.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,00,000</b>	<b>0</b>	<b>0</b>	<b>83,00,000</b>	<b>76,08,333</b>	<b>-34,00,000</b>	<b>53,397</b>	<b>-75,54,936</b>	<b>99.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SECURE HIMALAYAS										
Full Central Plan										
	Voted:	0	5,000	0	5,000	4,583	34,00,000	34,00,000	33,95,417	74,081.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>4,583</b>	<b>34,00,000</b>	<b>34,00,000</b>	<b>33,95,417</b>	<b>74081.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>4,583</b>	<b>34,00,000</b>	<b>34,00,000</b>	<b>33,95,417</b>	<b>74081.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,56,58,000</b>	<b>5,000</b>	<b>0</b>	<b>4,56,63,000</b>	<b>4,18,57,750</b>	<b>5,05,835</b>	<b>2,18,31,389</b>	<b>-2,00,26,361</b>	<b>47.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,56,58,000</b>	<b>5,000</b>	<b>0</b>	<b>4,56,63,000</b>	<b>4,18,57,750</b>	<b>5,05,835</b>	<b>2,18,31,389</b>	<b>-2,00,26,361</b>	<b>47.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>35,93,55,000</b>	<b>5,000</b>	<b>0</b>	<b>35,93,60,000</b>	<b>32,94,13,333</b>	<b>68,80,320</b>	<b>18,72,99,871</b>	<b>-14,21,13,462</b>	<b>43.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD ORGANISATION										
State Non-Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Non-Plan										
	Voted:	1,28,42,000	0	0	1,28,42,000	1,17,71,833	7,17,652	84,24,214	-33,47,619	28.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,28,42,000</b>	<b>0</b>	<b>0</b>	<b>1,28,42,000</b>	<b>1,17,71,833</b>	<b>7,17,652</b>	<b>84,24,214</b>	<b>-33,47,619</b>	<b>28.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	13,264	2,94,197	19,197	6.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>13,264</b>	<b>2,94,197</b>	<b>19,197</b>	<b>6.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,31,42,000</b>	<b>0</b>	<b>0</b>	<b>1,31,42,000</b>	<b>1,20,46,833</b>	<b>7,30,916</b>	<b>87,18,411</b>	<b>-33,28,422</b>	<b>27.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES										
State Plan										
	Voted:	28,20,000	0	0	28,20,000	25,85,000	0	18,20,000	-7,65,000	29.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,20,000</b>	<b>0</b>	<b>0</b>	<b>28,20,000</b>	<b>25,85,000</b>	<b>0</b>	<b>18,20,000</b>	<b>-7,65,000</b>	<b>29.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,20,000</b>	<b>0</b>	<b>0</b>	<b>28,20,000</b>	<b>25,85,000</b>	<b>0</b>	<b>18,20,000</b>	<b>-7,65,000</b>	<b>29.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE										
State Plan										
	Voted:	0	1,000	0	1,000	917	2,50,000	5,50,000	5,49,083	59,900.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>2,50,000</b>	<b>5,50,000</b>	<b>5,49,083</b>	<b>59900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>2,50,000</b>	<b>5,50,000</b>	<b>5,49,083</b>	<b>59900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 NATIONAL FOOD SECURITY ACT										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Share Central Plan										
	Voted:	14,00,000	0	0	14,00,000	12,83,333	0	5,62,91,758	5,50,08,425	4,286.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>12,83,333</b>	<b>0</b>	<b>5,62,91,758</b>	<b>5,50,08,425</b>	<b>4286.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	83,98,280	1,03,54,446	98,96,113	2,159.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>83,98,280</b>	<b>1,03,54,446</b>	<b>98,96,113</b>	<b>2159.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,000</b>	<b>17,41,667</b>	<b>83,98,280</b>	<b>6,66,46,204</b>	<b>6,49,04,537</b>	<b>3726.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,78,62,000</b>	<b>1,000</b>	<b>0</b>	<b>1,78,63,000</b>	<b>1,63,74,417</b>	<b>93,79,196</b>	<b>7,77,34,615</b>	<b>6,13,60,198</b>	<b>374.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,78,62,000</b>	<b>1,000</b>	<b>0</b>	<b>1,78,63,000</b>	<b>1,63,74,417</b>	<b>93,79,196</b>	<b>7,77,34,615</b>	<b>6,13,60,198</b>	<b>374.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,78,62,000</b>	<b>1,000</b>	<b>0</b>	<b>1,78,63,000</b>	<b>1,63,74,417</b>	<b>93,79,196</b>	<b>7,77,34,615</b>	<b>6,13,60,198</b>	<b>374.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON GRANT-IN-AID TO H.P.KRISHI VISHVA VIDYALYA FOR RESEARCH										
State Plan										
	Voted:	9,00,00,000	0	0	9,00,00,000	8,25,00,000	0	9,00,00,000	75,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>8,25,00,000</b>	<b>0</b>	<b>9,00,00,000</b>	<b>75,00,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>8,25,00,000</b>	<b>0</b>	<b>9,00,00,000</b>	<b>75,00,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
State Plan										
	Voted:	8,10,00,000	0	0	8,10,00,000	7,42,50,000	0	8,10,00,000	67,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,10,00,000</b>	<b>0</b>	<b>0</b>	<b>8,10,00,000</b>	<b>7,42,50,000</b>	<b>0</b>	<b>8,10,00,000</b>	<b>67,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,10,00,000</b>	<b>0</b>	<b>0</b>	<b>8,10,00,000</b>	<b>7,42,50,000</b>	<b>0</b>	<b>8,10,00,000</b>	<b>67,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	65,00,000	5,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>59,58,333</b>	<b>0</b>	<b>65,00,000</b>	<b>5,41,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>59,58,333</b>	<b>0</b>	<b>65,00,000</b>	<b>5,41,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>50,00,000</b>	<b>4,16,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>50,00,000</b>	<b>4,16,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	4,00,000	33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>4,00,000</b>	<b>33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>4,00,000</b>	<b>33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,29,00,000</b>	<b>0</b>	<b>0</b>	<b>18,29,00,000</b>	<b>16,76,58,333</b>	<b>0</b>	<b>18,29,00,000</b>	<b>1,52,41,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,29,00,000</b>	<b>0</b>	<b>0</b>	<b>18,29,00,000</b>	<b>16,76,58,333</b>	<b>0</b>	<b>18,29,00,000</b>	<b>1,52,41,667</b>	<b>9.09</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	18,29,00,000	0	0	18,29,00,000	16,76,58,333	0	18,29,00,000	1,52,41,667	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	<b>Sub Total(P/NP): Voted:</b>	0	1,000	0	1,000	917	0	-917	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
State Non-Plan										
	Voted:	1,76,07,000	0	0	1,76,07,000	1,61,39,750	9,87,367	1,16,06,752	-45,32,998	28.09
	Charged:	0	0	0	0	0	0	0	.00	
	<b>Sub Total(P/NP): Voted:</b>	1,76,07,000	0	0	1,76,07,000	1,61,39,750	9,87,367	1,16,06,752	-45,32,998	28.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	52,30,000	0	0	52,30,000	47,94,167	1,27,476	46,22,421	-1,71,746	3.58
	Charged:	0	0	0	0	0	0	0	.00	
	<b>Sub Total(P/NP): Voted:</b>	52,30,000	0	0	52,30,000	47,94,167	1,27,476	46,22,421	-1,71,746	3.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Sub): Voted:</b>	2,28,37,000	1,000	0	2,28,38,000	2,09,34,833	11,14,843	1,62,29,173	-47,05,660	22.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Min): Voted:</b>	2,28,37,000	1,000	0	2,28,38,000	2,09,34,833	11,14,843	1,62,29,173	-47,05,660	22.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	2,28,37,000	1,000	0	2,28,38,000	2,09,34,833	11,14,843	1,62,29,173	-47,05,660	22.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	5,00,000	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>5,00,000</b>	<b>10,00,000</b>	<b>83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>5,00,000</b>	<b>10,00,000</b>	<b>83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>5,00,000</b>	<b>10,00,000</b>	<b>83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>5,00,000</b>	<b>10,00,000</b>	<b>83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>5,00,000</b>	<b>10,00,000</b>	<b>83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	82,50,000	1,50,00,000	12,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>82,50,000</b>	<b>1,50,00,000</b>	<b>12,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>82,50,000</b>	<b>1,50,00,000</b>	<b>12,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>82,50,000</b>	<b>1,50,00,000</b>	<b>12,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>82,50,000</b>	<b>1,50,00,000</b>	<b>12,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Share Central Plan										
	Voted:	2,43,00,000	0	0	2,43,00,000	2,22,75,000	0	2,00,17,000	-22,58,000	10.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,43,00,000</b>	<b>0</b>	<b>0</b>	<b>2,43,00,000</b>	<b>2,22,75,000</b>	<b>0</b>	<b>2,00,17,000</b>	<b>-22,58,000</b>	<b>10.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,43,00,000</b>	<b>0</b>	<b>0</b>	<b>2,43,00,000</b>	<b>2,22,75,000</b>	<b>0</b>	<b>2,00,17,000</b>	<b>-22,58,000</b>	<b>10.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 AAJIVIKA SKILL UNDER NATIONAL RURAL LIVELIHOOD MISSION										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	24,75,000	0	20,35,411	-4,39,589	17.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>24,75,000</b>	<b>0</b>	<b>20,35,411</b>	<b>-4,39,589</b>	<b>17.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>24,75,000</b>	<b>0</b>	<b>20,35,411</b>	<b>-4,39,589</b>	<b>17.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Share Central Plan										
	Voted:	71,00,000	0	0	71,00,000	65,08,333	0	0	-65,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>71,00,000</b>	<b>0</b>	<b>0</b>	<b>71,00,000</b>	<b>65,08,333</b>	<b>0</b>	<b>0</b>	<b>-65,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>79,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,000</b>	<b>72,41,667</b>	<b>0</b>	<b>0</b>	<b>-72,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										
Share Central Plan										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2506 LAND REFORMS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT STAFF										
State Non-Plan										
	Voted:	27,41,000	0	0	27,41,000	25,12,583	1,33,766	20,94,006	-4,18,577	16.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,41,000</b>	<b>0</b>	<b>0</b>	<b>27,41,000</b>	<b>25,12,583</b>	<b>1,33,766</b>	<b>20,94,006</b>	<b>-4,18,577</b>	<b>16.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,41,000</b>	<b>0</b>	<b>0</b>	<b>27,41,000</b>	<b>25,12,583</b>	<b>1,33,766</b>	<b>20,94,006</b>	<b>-4,18,577</b>	<b>16.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>27,41,000</b>	<b>0</b>	<b>0</b>	<b>27,41,000</b>	<b>25,12,583</b>	<b>1,33,766</b>	<b>20,94,006</b>	<b>-4,18,577</b>	<b>16.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>27,41,000</b>	<b>0</b>	<b>0</b>	<b>27,41,000</b>	<b>25,12,583</b>	<b>1,33,766</b>	<b>20,94,006</b>	<b>-4,18,577</b>	<b>16.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB- PLAN										
SB 01 EXPENDITURE ON PANCHAYATI SCHEMES										
State Non-Plan										
	Voted:	2,16,93,000	0	0	2,16,93,000	1,98,85,250	11,08,544	1,45,47,754	-53,37,496	26.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,16,93,000</b>	<b>0</b>	<b>0</b>	<b>2,16,93,000</b>	<b>1,98,85,250</b>	<b>11,08,544</b>	<b>1,45,47,754</b>	<b>-53,37,496</b>	<b>26.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	9,26,00,000	0	0	9,26,00,000	8,48,83,333	1,05,75,672	7,85,33,249	-63,50,084	7.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,26,00,000</b>	<b>0</b>	<b>0</b>	<b>9,26,00,000</b>	<b>8,48,83,333</b>	<b>1,05,75,672</b>	<b>7,85,33,249</b>	<b>-63,50,084</b>	<b>7.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,42,93,000</b>	<b>0</b>	<b>0</b>	<b>11,42,93,000</b>	<b>10,47,68,583</b>	<b>1,16,84,216</b>	<b>9,30,81,003</b>	<b>-1,16,87,580</b>	<b>11.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT PROGRAMME EXPENDITURE ON EXTENSION OF COMMUNITY										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	6,64,41,000	1,000	0	6,64,42,000	6,09,05,167	23,04,342	4,34,11,215	-1,74,93,952	28.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,64,41,000</b>	<b>1,000</b>	<b>0</b>	<b>6,64,42,000</b>	<b>6,09,05,167</b>	<b>23,04,342</b>	<b>4,34,11,215</b>	<b>-1,74,93,952</b>	<b>28.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	95,00,000	0	0	95,00,000	87,08,333	1,75,95,000	6,87,05,452	5,99,97,119	688.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>87,08,333</b>	<b>1,75,95,000</b>	<b>6,87,05,452</b>	<b>5,99,97,119</b>	<b>688.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,59,41,000</b>	<b>1,000</b>	<b>0</b>	<b>7,59,42,000</b>	<b>6,96,13,500</b>	<b>1,98,99,342</b>	<b>11,21,16,667</b>	<b>4,25,03,167</b>	<b>61.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 TOTAL SANITATION CAMPAIGN										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	0	1,60,78,000	1,60,77,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>1,60,78,000</b>	<b>1,60,77,083</b>	<b>1753863.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>1,000</b>	<b>0</b>	<b>9,01,000</b>	<b>8,25,917</b>	<b>0</b>	<b>1,60,78,000</b>	<b>1,52,52,083</b>	<b>1846.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 RESIDENTIAL BUILDINGS /GRAM SEWAK HUTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>16,50,000</b>	<b>0</b>	<b>0</b>	<b>-16,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>16,50,000</b>	<b>0</b>	<b>0</b>	<b>-16,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 STATE REWARD SCHEME UNDER SWACHCHH BHARAT MISSION										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>0</b>	<b>0</b>	<b>-13,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>0</b>	<b>0</b>	<b>-13,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 RASHTRYA GRAM SWARAJ ABHIYAN (RGSA)										
Share Central Plan										
	Voted:	81,00,000	0	0	81,00,000	74,25,000	0	0	-74,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>81,00,000</b>	<b>0</b>	<b>0</b>	<b>81,00,000</b>	<b>74,25,000</b>	<b>0</b>	<b>0</b>	<b>-74,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>8,25,000</b>	<b>0</b>	<b>0</b>	<b>-8,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>82,50,000</b>	<b>0</b>	<b>0</b>	<b>-82,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 CONSTRUCTION/RENOVATION OF OFFICE BUILDING/STORES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>0</b>	<b>0</b>	<b>-22,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>0</b>	<b>0</b>	<b>-22,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MAHILA MANDAL PROTSAHAN YOJNA										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>0</b>	<b>0</b>	<b>-13,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>0</b>	<b>0</b>	<b>-13,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,74,34,000</b>	<b>2,000</b>	<b>0</b>	<b>20,74,36,000</b>	<b>19,01,49,667</b>	<b>3,15,83,558</b>	<b>22,12,75,670</b>	<b>3,11,26,003</b>	<b>16.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,74,34,000</b>	<b>2,000</b>	<b>0</b>	<b>20,74,36,000</b>	<b>19,01,49,667</b>	<b>3,15,83,558</b>	<b>22,12,75,670</b>	<b>3,11,26,003</b>	<b>16.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIRS OF LIFT IRRIGATION SCHEMES (ORDINARY REPAIR)										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
State Non-Plan										

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FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
State Non-Plan										
	Voted:	31,06,000	0	0	31,06,000	28,47,167	0	27,93,181	-53,986	1.90
	Charged:	0	16,40,000	0	16,40,000	15,03,333	0	0	-15,03,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,06,000</b>	<b>0</b>	<b>0</b>	<b>31,06,000</b>	<b>28,47,167</b>	<b>0</b>	<b>27,93,181</b>	<b>-53,986</b>	<b>1.90</b>
	<b>Charged:</b>	<b>0</b>	<b>16,40,000</b>	<b>0</b>	<b>16,40,000</b>	<b>15,03,333</b>	<b>0</b>	<b>0</b>	<b>-15,03,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,06,000</b>	<b>0</b>	<b>0</b>	<b>31,06,000</b>	<b>28,47,167</b>	<b>0</b>	<b>27,93,181</b>	<b>-53,986</b>	<b>1.90</b>
	<b>Charged:</b>	<b>0</b>	<b>16,40,000</b>	<b>0</b>	<b>16,40,000</b>	<b>15,03,333</b>	<b>0</b>	<b>0</b>	<b>-15,03,333</b>	<b>100.00</b>
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
State Non-Plan										
	Voted:	2,33,09,000	0	0	2,33,09,000	2,13,66,583	4,37,720	1,92,64,399	-21,02,184	9.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,33,09,000</b>	<b>0</b>	<b>0</b>	<b>2,33,09,000</b>	<b>2,13,66,583</b>	<b>4,37,720</b>	<b>1,92,64,399</b>	<b>-21,02,184</b>	<b>9.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,33,09,000</b>	<b>0</b>	<b>0</b>	<b>2,33,09,000</b>	<b>2,13,66,583</b>	<b>4,37,720</b>	<b>1,92,64,399</b>	<b>-21,02,184</b>	<b>9.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
State Non-Plan										
	Voted:	2,68,43,000	0	0	2,68,43,000	2,46,06,083	91,488	1,95,09,219	-50,96,864	20.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,68,43,000</b>	<b>0</b>	<b>0</b>	<b>2,68,43,000</b>	<b>2,46,06,083</b>	<b>91,488</b>	<b>1,95,09,219</b>	<b>-50,96,864</b>	<b>20.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,68,43,000</b>	<b>0</b>	<b>0</b>	<b>2,68,43,000</b>	<b>2,46,06,083</b>	<b>91,488</b>	<b>1,95,09,219</b>	<b>-50,96,864</b>	<b>20.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
State Non-Plan										
	Voted:	31,000	0	0	31,000	28,417	0	0	-28,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,000</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>28,417</b>	<b>0</b>	<b>0</b>	<b>-28,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,000</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>28,417</b>	<b>0</b>	<b>0</b>	<b>-28,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										

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FOR THE MONTH OF : 02/2020 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
State Non-Plan										
	Voted:	8,44,13,000	0	0	8,44,13,000	7,73,78,583	60,41,101	5,26,42,220	-2,47,36,363	31.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,44,13,000</b>	<b>0</b>	<b>0</b>	<b>8,44,13,000</b>	<b>7,73,78,583</b>	<b>60,41,101</b>	<b>5,26,42,220</b>	<b>-2,47,36,363</b>	<b>31.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,44,13,000</b>	<b>0</b>	<b>0</b>	<b>8,44,13,000</b>	<b>7,73,78,583</b>	<b>60,41,101</b>	<b>5,26,42,220</b>	<b>-2,47,36,363</b>	<b>31.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	5,63,95,000	1,000	0	5,63,96,000	5,16,96,333	18,64,811	3,23,57,458	-1,93,38,875	37.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,63,95,000</b>	<b>1,000</b>	<b>0</b>	<b>5,63,96,000</b>	<b>5,16,96,333</b>	<b>18,64,811</b>	<b>3,23,57,458</b>	<b>-1,93,38,875</b>	<b>37.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,63,95,000</b>	<b>1,000</b>	<b>0</b>	<b>5,63,96,000</b>	<b>5,16,96,333</b>	<b>18,64,811</b>	<b>3,23,57,458</b>	<b>-1,93,38,875</b>	<b>37.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	7,24,38,000	0	0	7,24,38,000	6,64,01,500	0	0	-6,64,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,24,38,000</b>	<b>0</b>	<b>0</b>	<b>7,24,38,000</b>	<b>6,64,01,500</b>	<b>0</b>	<b>0</b>	<b>-6,64,01,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,24,38,000</b>	<b>0</b>	<b>0</b>	<b>7,24,38,000</b>	<b>6,64,01,500</b>	<b>0</b>	<b>0</b>	<b>-6,64,01,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>26,75,35,000</b>	<b>1,000</b>	<b>0</b>	<b>26,75,36,000</b>	<b>24,52,41,333</b>	<b>84,35,120</b>	<b>12,65,66,477</b>	<b>-11,86,74,856</b>	<b>48.39</b>
	<b>Charged:</b>	<b>0</b>	<b>16,40,000</b>	<b>0</b>	<b>16,40,000</b>	<b>15,03,333</b>	<b>0</b>	<b>0</b>	<b>-15,03,333</b>	<b>100.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>26,75,35,000</b>	<b>1,000</b>	<b>0</b>	<b>26,75,36,000</b>	<b>24,52,41,333</b>	<b>84,35,120</b>	<b>12,65,66,477</b>	<b>-11,86,74,856</b>	<b>48.39</b>
	<b>Charged:</b>	<b>0</b>	<b>16,40,000</b>	<b>0</b>	<b>16,40,000</b>	<b>15,03,333</b>	<b>0</b>	<b>0</b>	<b>-15,03,333</b>	<b>100.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>26,75,35,000</b>	<b>1,000</b>	<b>0</b>	<b>26,75,36,000</b>	<b>24,52,41,333</b>	<b>84,35,120</b>	<b>12,65,66,477</b>	<b>-11,86,74,856</b>	<b>48.39</b>
	<b>Charged:</b>	<b>0</b>	<b>16,40,000</b>	<b>0</b>	<b>16,40,000</b>	<b>15,03,333</b>	<b>0</b>	<b>0</b>	<b>-15,03,333</b>	<b>100.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	2,00,000	-2,58,333	56.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>2,00,000</b>	<b>-2,58,333</b>	<b>56.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>2,00,000</b>	<b>-2,58,333</b>	<b>56.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
State Non-Plan										
	Voted:	1,01,03,000	0	0	1,01,03,000	92,61,083	4,15,801	53,76,479	-38,84,604	41.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,01,03,000</b>	<b>0</b>	<b>0</b>	<b>1,01,03,000</b>	<b>92,61,083</b>	<b>4,15,801</b>	<b>53,76,479</b>	<b>-38,84,604</b>	<b>41.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	58,411	7,29,705	-6,45,295	46.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>58,411</b>	<b>7,29,705</b>	<b>-6,45,295</b>	<b>46.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,16,03,000</b>	<b>0</b>	<b>0</b>	<b>1,16,03,000</b>	<b>1,06,36,083</b>	<b>4,74,212</b>	<b>61,06,184</b>	<b>-45,29,899</b>	<b>42.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON RURAL INDUSTRIAL PROGRAMME AND RURAL ARTISAN PROGRAMME PROGRAMME										
State Plan										
	Voted:	0	3,000	0	3,000	2,750	0	0	-2,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>2,750</b>	<b>0</b>	<b>0</b>	<b>-2,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>2,750</b>	<b>0</b>	<b>0</b>	<b>-2,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
State Non-Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	30,000	0	0	30,000	27,500	3,000	30,000	2,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>27,500</b>	<b>3,000</b>	<b>30,000</b>	<b>2,500</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>27,500</b>	<b>3,000</b>	<b>30,000</b>	<b>2,500</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON KHADI INDUSTRIES										
State Non-Plan										
	Voted:	1,98,000	0	0	1,98,000	1,81,500	0	0	-1,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,98,000</b>	<b>0</b>	<b>0</b>	<b>1,98,000</b>	<b>1,81,500</b>	<b>0</b>	<b>0</b>	<b>-1,81,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,98,000</b>	<b>0</b>	<b>0</b>	<b>1,98,000</b>	<b>1,81,500</b>	<b>0</b>	<b>0</b>	<b>-1,81,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 EXPENDITURE ON HANDICRAFT INDUSTRIES										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 EXPENDITURE ON G.I.A. TO CARPET CENTRES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										
State Non-Plan										
	Voted:	6,54,000	0	0	6,54,000	5,99,500	0	0	-5,99,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,54,000</b>	<b>0</b>	<b>0</b>	<b>6,54,000</b>	<b>5,99,500</b>	<b>0</b>	<b>0</b>	<b>-5,99,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,54,000</b>	<b>0</b>	<b>0</b>	<b>6,54,000</b>	<b>5,99,500</b>	<b>0</b>	<b>0</b>	<b>-5,99,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	12,50,000	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>12,50,000</b>	<b>50,00,000</b>	<b>4,16,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>12,50,000</b>	<b>50,00,000</b>	<b>4,16,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Full Central Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Full Central Plan										
	Voted:	1,96,00,000	0	0	1,96,00,000	1,79,66,667	0	54,83,000	-1,24,83,667	69.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,96,00,000</b>	<b>0</b>	<b>0</b>	<b>1,96,00,000</b>	<b>1,79,66,667</b>	<b>0</b>	<b>54,83,000</b>	<b>-1,24,83,667</b>	<b>69.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,96,00,000</b>	<b>0</b>	<b>0</b>	<b>1,96,00,000</b>	<b>1,79,66,667</b>	<b>0</b>	<b>54,83,000</b>	<b>-1,24,83,667</b>	<b>69.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 NATIONAL MISSION FOR FOOD PROCESSING										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>0</b>	<b>0</b>	<b>-41,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>0</b>	<b>0</b>	<b>-41,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>0</b>	<b>-9,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	8,00,000	66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>8,00,000</b>	<b>66,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	1,00,000	8,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>1,00,000</b>	<b>8,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>8,25,000</b>	<b>0</b>	<b>9,00,000</b>	<b>75,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,50,87,000</b>	<b>3,000</b>	<b>0</b>	<b>4,50,90,000</b>	<b>4,13,32,500</b>	<b>17,27,212</b>	<b>1,77,19,184</b>	<b>-2,36,13,316</b>	<b>57.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,50,87,000</b>	<b>3,000</b>	<b>0</b>	<b>4,50,90,000</b>	<b>4,13,32,500</b>	<b>17,27,212</b>	<b>1,77,19,184</b>	<b>-2,36,13,316</b>	<b>57.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	1,85,722	-89,278	32.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>1,85,722</b>	<b>-89,278</b>	<b>32.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>1,85,722</b>	<b>-89,278</b>	<b>32.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>1,85,722</b>	<b>-89,278</b>	<b>32.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>1,85,722</b>	<b>-89,278</b>	<b>32.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>1,85,722</b>	<b>-89,278</b>	<b>32.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
State Non-Plan										
	Voted:	79,98,000	0	0	79,98,000	73,31,500	3,69,896	53,46,092	-19,85,408	27.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>79,98,000</b>	<b>0</b>	<b>0</b>	<b>79,98,000</b>	<b>73,31,500</b>	<b>3,69,896</b>	<b>53,46,092</b>	<b>-19,85,408</b>	<b>27.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	25,000	1,96,076	-1,70,591	46.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>25,000</b>	<b>1,96,076</b>	<b>-1,70,591</b>	<b>46.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,98,000</b>	<b>0</b>	<b>0</b>	<b>83,98,000</b>	<b>76,98,167</b>	<b>3,94,896</b>	<b>55,42,168</b>	<b>-21,55,999</b>	<b>28.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>83,98,000</b>	<b>0</b>	<b>0</b>	<b>83,98,000</b>	<b>76,98,167</b>	<b>3,94,896</b>	<b>55,42,168</b>	<b>-21,55,999</b>	<b>28.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>83,98,000</b>	<b>0</b>	<b>0</b>	<b>83,98,000</b>	<b>76,98,167</b>	<b>3,94,896</b>	<b>55,42,168</b>	<b>-21,55,999</b>	<b>28.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>83,98,000</b>	<b>0</b>	<b>0</b>	<b>83,98,000</b>	<b>76,98,167</b>	<b>3,94,896</b>	<b>55,42,168</b>	<b>-21,55,999</b>	<b>28.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
State Non-Plan										
	Voted:	18,90,41,000	0	0	18,90,41,000	17,32,87,583	11,27,17,262	20,69,76,551	3,36,88,968	19.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,90,41,000</b>	<b>0</b>	<b>0</b>	<b>18,90,41,000</b>	<b>17,32,87,583</b>	<b>11,27,17,262</b>	<b>20,69,76,551</b>	<b>3,36,88,968</b>	<b>19.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,90,41,000</b>	<b>0</b>	<b>0</b>	<b>18,90,41,000</b>	<b>17,32,87,583</b>	<b>11,27,17,262</b>	<b>20,69,76,551</b>	<b>3,36,88,968</b>	<b>19.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	92,57,61,000	0	0	92,57,61,000	84,86,14,250	2,73,74,339	68,91,25,387	-15,94,88,863	18.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,57,61,000</b>	<b>0</b>	<b>0</b>	<b>92,57,61,000</b>	<b>84,86,14,250</b>	<b>2,73,74,339</b>	<b>68,91,25,387</b>	<b>-15,94,88,863</b>	<b>18.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,57,61,000</b>	<b>0</b>	<b>0</b>	<b>92,57,61,000</b>	<b>84,86,14,250</b>	<b>2,73,74,339</b>	<b>68,91,25,387</b>	<b>-15,94,88,863</b>	<b>18.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
State Non-Plan										
	Voted:	17,11,00,000	0	0	17,11,00,000	15,68,41,667	-57,17,337	9,37,14,753	-6,31,26,914	40.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,11,00,000</b>	<b>0</b>	<b>0</b>	<b>17,11,00,000</b>	<b>15,68,41,667</b>	<b>-57,17,337</b>	<b>9,37,14,753</b>	<b>-6,31,26,914</b>	<b>40.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	1,00,63,680	8,97,013	9.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>1,00,63,680</b>	<b>8,97,013</b>	<b>9.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,11,00,000</b>	<b>0</b>	<b>0</b>	<b>18,11,00,000</b>	<b>16,60,08,333</b>	<b>-57,17,337</b>	<b>10,37,78,433</b>	<b>-6,22,29,900</b>	<b>37.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
State Non-Plan										
	Voted:	15,17,72,000	0	0	15,17,72,000	13,91,24,333	2,78,14,216	13,45,79,995	-45,44,338	3.27
	Charged:	0	15,41,400	0	15,41,400	14,12,950	0	0	-14,12,950	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,17,72,000</b>	<b>0</b>	<b>0</b>	<b>15,17,72,000</b>	<b>13,91,24,333</b>	<b>2,78,14,216</b>	<b>13,45,79,995</b>	<b>-45,44,338</b>	<b>3.27</b>
	<b>Charged:</b>	<b>0</b>	<b>15,41,400</b>	<b>0</b>	<b>15,41,400</b>	<b>14,12,950</b>	<b>0</b>	<b>0</b>	<b>-14,12,950</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,17,72,000</b>	<b>0</b>	<b>0</b>	<b>15,17,72,000</b>	<b>13,91,24,333</b>	<b>2,78,14,216</b>	<b>13,45,79,995</b>	<b>-45,44,338</b>	<b>3.27</b>
	<b>Charged:</b>	<b>0</b>	<b>15,41,400</b>	<b>0</b>	<b>15,41,400</b>	<b>14,12,950</b>	<b>0</b>	<b>0</b>	<b>-14,12,950</b>	<b>100.00</b>
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	86,02,77,000	0	0	86,02,77,000	78,85,87,250	7,27,457	8,84,38,519	-70,01,48,731	88.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>86,02,77,000</b>	<b>0</b>	<b>0</b>	<b>86,02,77,000</b>	<b>78,85,87,250</b>	<b>7,27,457</b>	<b>8,84,38,519</b>	<b>-70,01,48,731</b>	<b>88.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>86,02,77,000</b>	<b>0</b>	<b>0</b>	<b>86,02,77,000</b>	<b>78,85,87,250</b>	<b>7,27,457</b>	<b>8,84,38,519</b>	<b>-70,01,48,731</b>	<b>88.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>230,79,51,000</b>	<b>0</b>	<b>0</b>	<b>230,79,51,000</b>	<b>211,56,21,750</b>	<b>16,29,15,937</b>	<b>122,28,98,885</b>	<b>-89,27,22,865</b>	<b>42.20</b>
	<b>Charged:</b>	<b>0</b>	<b>15,41,400</b>	<b>0</b>	<b>15,41,400</b>	<b>14,12,950</b>	<b>0</b>	<b>0</b>	<b>-14,12,950</b>	<b>100.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>230,79,51,000</b>	<b>0</b>	<b>0</b>	<b>230,79,51,000</b>	<b>211,56,21,750</b>	<b>16,29,15,937</b>	<b>122,28,98,885</b>	<b>-89,27,22,865</b>	<b>42.20</b>
	<b>Charged:</b>	<b>0</b>	<b>15,41,400</b>	<b>0</b>	<b>15,41,400</b>	<b>14,12,950</b>	<b>0</b>	<b>0</b>	<b>-14,12,950</b>	<b>100.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>230,79,51,000</b>	<b>0</b>	<b>0</b>	<b>230,79,51,000</b>	<b>211,56,21,750</b>	<b>16,29,15,937</b>	<b>122,28,98,885</b>	<b>-89,27,22,865</b>	<b>42.20</b>
	<b>Charged:</b>	<b>0</b>	<b>15,41,400</b>	<b>0</b>	<b>15,41,400</b>	<b>14,12,950</b>	<b>0</b>	<b>0</b>	<b>-14,12,950</b>	<b>100.00</b>
MH 3452 TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 IN TRIBAL AREAS EXPENDITURE ON DEVELOPEMENT OF TOURSIM										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	6,66,678	10,25,000	1,08,333	11.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>6,66,678</b>	<b>10,25,000</b>	<b>1,08,333</b>	<b>11.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>6,66,678</b>	<b>10,25,000</b>	<b>1,08,333</b>	<b>11.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FIELD STAFF										
State Plan										
	Voted:	11,00,000	0	0	11,00,000	10,08,333	1,93,320	10,59,607	51,274	5.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>10,08,333</b>	<b>1,93,320</b>	<b>10,59,607</b>	<b>51,274</b>	<b>5.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>10,08,333</b>	<b>1,93,320</b>	<b>10,59,607</b>	<b>51,274</b>	<b>5.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,000</b>	<b>19,25,000</b>	<b>8,59,998</b>	<b>20,84,607</b>	<b>1,59,607</b>	<b>8.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>21,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,000</b>	<b>19,25,000</b>	<b>8,59,998</b>	<b>20,84,607</b>	<b>1,59,607</b>	<b>8.29</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 3452 TOURISM									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	21,00,000	0	0	21,00,000	19,25,000	8,59,998	20,84,607	1,59,607	8.29
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS									
SM 02 SURVEYS AND STATISTICS									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC									
State Non-Plan									
Voted:	82,38,000	1,000	0	82,39,000	75,52,417	2,66,299	43,88,936	-31,63,481	41.89
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	82,38,000	1,000	0	82,39,000	75,52,417	2,66,299	43,88,936	-31,63,481	41.89
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	82,38,000	1,000	0	82,39,000	75,52,417	2,66,299	43,88,936	-31,63,481	41.89
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	82,38,000	1,000	0	82,39,000	75,52,417	2,66,299	43,88,936	-31,63,481	41.89
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	82,38,000	1,000	0	82,39,000	75,52,417	2,66,299	43,88,936	-31,63,481	41.89
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	82,38,000	1,000	0	82,39,000	75,52,417	2,66,299	43,88,936	-31,63,481	41.89
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES									
MI 796 TRIBAL AREA SUB PLAN									
SB 04 CONSUMER AWARENESS									
Full Central Plan									
Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS										
State Non-Plan										
	Voted:	6,73,000	0	0	6,73,000	6,16,917	47,410	6,03,030	-13,887	2.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,73,000</b>	<b>0</b>	<b>0</b>	<b>6,73,000</b>	<b>6,16,917</b>	<b>47,410</b>	<b>6,03,030</b>	<b>-13,887</b>	<b>2.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	54,325	-37,342	40.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>54,325</b>	<b>-37,342</b>	<b>40.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,73,000</b>	<b>0</b>	<b>0</b>	<b>7,73,000</b>	<b>7,08,583</b>	<b>47,410</b>	<b>6,57,355</b>	<b>-51,228</b>	<b>7.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,73,000</b>	<b>0</b>	<b>0</b>	<b>7,73,000</b>	<b>7,08,583</b>	<b>47,410</b>	<b>6,57,355</b>	<b>-51,228</b>	<b>7.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,73,000</b>	<b>0</b>	<b>0</b>	<b>7,73,000</b>	<b>7,08,583</b>	<b>47,410</b>	<b>6,57,355</b>	<b>-51,228</b>	<b>7.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1360,01,92,000</b>	<b>44,000</b>	<b>0</b>	<b>1360,02,36,000</b>	<b>1246,68,83,000</b>	<b>89,29,08,851</b>	<b>813,42,52,478</b>	<b>-433,26,30,522</b>	<b>34.75</b>
	<b>Charged:</b>	<b>0</b>	<b>33,96,400</b>	<b>0</b>	<b>33,96,400</b>	<b>31,13,367</b>	<b>0</b>	<b>8,467</b>	<b>-31,04,900</b>	<b>99.73</b>
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 MODERNISATION OF POLICE FORCE										
Share Central Plan										
	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	45,00,000	-14,58,333	24.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>59,58,333</b>	<b>0</b>	<b>45,00,000</b>	<b>-14,58,333</b>	<b>24.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
State Non-Plan										
	Voted:	25,06,000	0	0	25,06,000	22,97,167	0	1,18,706	-21,78,461	94.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,06,000</b>	<b>0</b>	<b>0</b>	<b>25,06,000</b>	<b>22,97,167</b>	<b>0</b>	<b>1,18,706</b>	<b>-21,78,461</b>	<b>94.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	5,00,000	-1,41,667	22.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>5,00,000</b>	<b>-1,41,667</b>	<b>22.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,06,000</b>	<b>0</b>	<b>0</b>	<b>97,06,000</b>	<b>88,97,167</b>	<b>0</b>	<b>51,18,706</b>	<b>-37,78,461</b>	<b>42.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE										
State Plan										
	Voted:	3,87,00,000	0	0	3,87,00,000	3,54,75,000	29,00,000	3,60,97,000	6,22,000	1.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,87,00,000</b>	<b>0</b>	<b>0</b>	<b>3,87,00,000</b>	<b>3,54,75,000</b>	<b>29,00,000</b>	<b>3,60,97,000</b>	<b>6,22,000</b>	<b>1.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,87,00,000</b>	<b>0</b>	<b>0</b>	<b>3,87,00,000</b>	<b>3,54,75,000</b>	<b>29,00,000</b>	<b>3,60,97,000</b>	<b>6,22,000</b>	<b>1.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)										
State Plan										
	Voted:	32,00,000	0	0	32,00,000	29,33,333	0	32,00,000	2,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,000</b>	<b>29,33,333</b>	<b>0</b>	<b>32,00,000</b>	<b>2,66,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,000</b>	<b>29,33,333</b>	<b>0</b>	<b>32,00,000</b>	<b>2,66,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,16,06,000</b>	<b>0</b>	<b>0</b>	<b>5,16,06,000</b>	<b>4,73,05,500</b>	<b>29,00,000</b>	<b>4,44,15,706</b>	<b>-28,89,794</b>	<b>6.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,16,06,000</b>	<b>0</b>	<b>0</b>	<b>5,16,06,000</b>	<b>4,73,05,500</b>	<b>29,00,000</b>	<b>4,44,15,706</b>	<b>-28,89,794</b>	<b>6.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EXPENDITURE ON OTHER ADMINISTRATION										
Full Central Plan										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	0	35,400	-36,31,267	99.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>35,400</b>	<b>-36,31,267</b>	<b>99.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	6,05,00,000	1,66,29,000	0	7,71,29,000	7,07,01,583	7,93,478	2,70,99,631	-4,36,01,952	61.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,05,00,000</b>	<b>1,66,29,000</b>	<b>0</b>	<b>7,71,29,000</b>	<b>7,07,01,583</b>	<b>7,93,478</b>	<b>2,70,99,631</b>	<b>-4,36,01,952</b>	<b>61.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,45,00,000</b>	<b>1,66,29,000</b>	<b>0</b>	<b>8,11,29,000</b>	<b>7,43,68,250</b>	<b>7,93,478</b>	<b>2,71,35,031</b>	<b>-4,72,33,219</b>	<b>63.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON JAILS										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	1,50,00,000	12,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>12,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>12,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON JUDICIARY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
State Plan										
	Voted:	1,08,00,000	0	0	1,08,00,000	99,00,000	0	10,00,000	-89,00,000	89.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>10,00,000</b>	<b>-89,00,000</b>	<b>89.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>10,00,000</b>	<b>-89,00,000</b>	<b>89.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,05,00,000</b>	<b>1,66,29,000</b>	<b>0</b>	<b>10,71,29,000</b>	<b>9,82,01,583</b>	<b>7,93,478</b>	<b>4,31,35,031</b>	<b>-5,50,66,552</b>	<b>56.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>9,05,00,000</b>	<b>1,66,29,000</b>	<b>0</b>	<b>10,71,29,000</b>	<b>9,82,01,583</b>	<b>7,93,478</b>	<b>4,31,35,031</b>	<b>-5,50,66,552</b>	<b>56.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>9,05,00,000</b>	<b>1,66,29,000</b>	<b>0</b>	<b>10,71,29,000</b>	<b>9,82,01,583</b>	<b>7,93,478</b>	<b>4,31,35,031</b>	<b>-5,50,66,552</b>	<b>56.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CAPITAL OUTLAY ON HOME GUARD DEPARTMENT										
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,78,00,000	0	0	1,78,00,000	1,63,16,667	0	-1,63,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,10,00,000	0	0	3,10,00,000	2,84,16,667	0	-1,62,16,667	57.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,10,00,000	0	0	3,10,00,000	2,84,16,667	0	-1,62,16,667	57.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 BUILDINGS									
Full Central Plan									
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	-4,16,667	45.45
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	9,16,667	0	-4,16,667	45.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-36,22,667	39.52
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-36,22,667	39.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,10,00,000	0	0	1,10,00,000	1,00,83,333	0	-40,39,333	40.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS									
State Plan									
	Voted:	20,000	0	0	20,000	18,333	0	1,667	9.09
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,000	0	0	20,000	18,333	0	1,667	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,000	0	0	20,000	18,333	0	1,667	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,10,20,000	0	0	1,10,20,000	1,01,01,667	0	-40,37,667	39.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,10,20,000	0	0	1,10,20,000	1,01,01,667	0	-40,37,667	39.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Full Central Plan										
	Voted:	0	50,00,000	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>50,00,000</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,25,00,000	0	0	1,25,00,000	1,14,58,333	0	1,42,74,000	28,15,667	24.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>1,14,58,333</b>	<b>0</b>	<b>1,42,74,000</b>	<b>28,15,667</b>	<b>24.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,60,41,667</b>	<b>0</b>	<b>1,42,74,000</b>	<b>-17,67,667</b>	<b>11.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,60,41,667</b>	<b>0</b>	<b>1,42,74,000</b>	<b>-17,67,667</b>	<b>11.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,60,41,667</b>	<b>0</b>	<b>1,42,74,000</b>	<b>-17,67,667</b>	<b>11.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>23,06,70,000</b>	<b>4,97,21,000</b>	<b>0</b>	<b>28,03,91,000</b>	<b>25,70,25,083</b>	<b>4,42,73,000</b>	<b>25,01,90,000</b>	<b>-68,35,083</b>	<b>2.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Full Central Plan										
	Voted:	3,70,00,000	0	0	3,70,00,000	3,39,16,667	10,00,000	1,98,00,000	-1,41,16,667	41.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,70,00,000</b>	<b>0</b>	<b>0</b>	<b>3,70,00,000</b>	<b>3,39,16,667</b>	<b>10,00,000</b>	<b>1,98,00,000</b>	<b>-1,41,16,667</b>	<b>41.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	91,00,000	0	0	91,00,000	83,41,667	0	91,00,000	7,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	0	2,13,00,000	-34,50,000	13.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,61,00,000</b>	<b>0</b>	<b>0</b>	<b>3,61,00,000</b>	<b>3,30,91,667</b>	<b>0</b>	<b>3,04,00,000</b>	<b>-26,91,667</b>	<b>8.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,62,00,000</b>	<b>0</b>	<b>0</b>	<b>3,62,00,000</b>	<b>3,31,83,333</b>	<b>0</b>	<b>3,04,00,000</b>	<b>-27,83,333</b>	<b>8.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSTRUCTION WORKS IN DR.RAJENDER PRASHAD MEDICAL COLLEGE TANDA										
State Plan										
	Voted:	1,08,00,000	0	0	1,08,00,000	99,00,000	0	58,00,000	-41,00,000	41.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>58,00,000</b>	<b>-41,00,000</b>	<b>41.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>58,00,000</b>	<b>-41,00,000</b>	<b>41.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MEDICAL COLLEGE, CHAMBA										
Share Central Plan										
	Voted:	1,42,00,000	0	0	1,42,00,000	1,30,16,667	0	0	-1,30,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,42,00,000</b>	<b>0</b>	<b>0</b>	<b>1,42,00,000</b>	<b>1,30,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,30,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	16,00,000	0	0	16,00,000	14,66,667	0	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>37,58,333</b>	<b>0</b>	<b>0</b>	<b>-37,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,83,00,000</b>	<b>0</b>	<b>0</b>	<b>1,83,00,000</b>	<b>1,67,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,67,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MEDICAL COLLEGE, NAHAN										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>28,41,667</b>	<b>0</b>	<b>0</b>	<b>-28,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,000</b>	<b>29,33,333</b>	<b>0</b>	<b>0</b>	<b>-29,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MEDICAL COLLEGE, HAMIRPUR										
Share Central Plan										
	Voted:	3,15,00,000	0	0	3,15,00,000	2,88,75,000	0	0	-2,88,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,15,00,000</b>	<b>0</b>	<b>0</b>	<b>3,15,00,000</b>	<b>2,88,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,88,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	5,73,800	-21,76,200	79.13
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	35,00,000	0	0	35,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>59,58,333</b>	<b>0</b>	<b>5,73,800</b>	<b>-53,84,533</b>	<b>90.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,80,00,000</b>	<b>0</b>	<b>0</b>	<b>3,80,00,000</b>	<b>3,48,33,333</b>	<b>0</b>	<b>5,73,800</b>	<b>-3,42,59,533</b>	<b>98.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>16,50,000</b>	<b>0</b>	<b>0</b>	<b>-16,50,000</b>	<b>100.00</b>

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	16,50,000	0	-16,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	12,31,71,000	29,99,000	0	12,61,70,000	11,56,55,833	0	-6,40,11,033	55.35	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	12,31,71,000	29,99,000	0	12,61,70,000	11,56,55,833	0	-6,40,11,033	55.35	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	20,01,71,000	29,99,000	0	20,31,70,000	18,62,39,167	20,00,000	-9,71,94,367	52.19	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON RURAL PIPED WATER SUPPLY SCHEMES										
State Plan										
	Voted:	8,05,00,000	0	0	8,05,00,000	7,37,91,667	17,75,906	4,30,62,024	-3,07,29,643	41.64
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	8,05,00,000	0	0	8,05,00,000	7,37,91,667	17,75,906	4,30,62,024	-3,07,29,643	41.64
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	8,05,00,000	0	0	8,05,00,000	7,37,91,667	17,75,906	4,30,62,024	-3,07,29,643	41.64
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON HAND PUMPS										
State Plan										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	0	33,20,334	-3,46,333	9.45
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	36,66,667	0	33,20,334	-3,46,333	9.45
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	36,66,667	0	33,20,334	-3,46,333	9.45
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON SEWERAGE SCHEMES										
State Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,38,72,214	-44,61,119	24.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>1,38,72,214</b>	<b>-44,61,119</b>	<b>24.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>1,38,72,214</b>	<b>-44,61,119</b>	<b>24.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON OLD WATER SUPPLY SCHEMES										
State Plan										
	Voted:	2,94,00,000	0	0	2,94,00,000	2,69,50,000	-16,80,876	1,79,64,119	-89,85,881	33.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,94,00,000</b>	<b>0</b>	<b>0</b>	<b>2,94,00,000</b>	<b>2,69,50,000</b>	<b>-16,80,876</b>	<b>1,79,64,119</b>	<b>-89,85,881</b>	<b>33.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,94,00,000</b>	<b>0</b>	<b>0</b>	<b>2,94,00,000</b>	<b>2,69,50,000</b>	<b>-16,80,876</b>	<b>1,79,64,119</b>	<b>-89,85,881</b>	<b>33.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	11,56,414	-43,43,586	78.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>11,56,414</b>	<b>-43,43,586</b>	<b>78.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>11,56,414</b>	<b>-43,43,586</b>	<b>78.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	9,90,00,000	0	0	9,90,00,000	9,07,50,000	3,57,71,037	9,33,53,407	26,03,407	2.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>9,07,50,000</b>	<b>3,57,71,037</b>	<b>9,33,53,407</b>	<b>26,03,407</b>	<b>2.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	38,98,000	1,26,01,808	25,18,475	24.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>1,00,83,333</b>	<b>38,98,000</b>	<b>1,26,01,808</b>	<b>25,18,475</b>	<b>24.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,00,000</b>	<b>10,08,33,333</b>	<b>3,96,69,037</b>	<b>10,59,55,215</b>	<b>51,21,882</b>	<b>5.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT(NATIONAL DEVELOPMENT BANK)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>22,91,66,667</b>	<b>3,97,64,067</b>	<b>18,53,30,320</b>	<b>-4,38,36,347</b>	<b>19.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>22,91,66,667</b>	<b>3,97,64,067</b>	<b>18,53,30,320</b>	<b>-4,38,36,347</b>	<b>19.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>22,91,66,667</b>	<b>3,97,64,067</b>	<b>18,53,30,320</b>	<b>-4,38,36,347</b>	<b>19.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 BUILDINGS										
State Plan										
	Voted:	1,90,00,000	0	0	1,90,00,000	1,74,16,667	9,16,631	75,60,808	-98,55,859	56.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,74,16,667</b>	<b>9,16,631</b>	<b>75,60,808</b>	<b>-98,55,859</b>	<b>56.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,74,16,667</b>	<b>9,16,631</b>	<b>75,60,808</b>	<b>-98,55,859</b>	<b>56.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	68,06,481	-23,60,186	25.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>68,06,481</b>	<b>-23,60,186</b>	<b>25.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>68,06,481</b>	<b>-23,60,186</b>	<b>25.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>2,65,83,333</b>	<b>9,16,631</b>	<b>1,43,67,289</b>	<b>-1,22,16,044</b>	<b>45.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>2,65,83,333</b>	<b>9,16,631</b>	<b>1,43,67,289</b>	<b>-1,22,16,044</b>	<b>45.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>2,65,83,333</b>	<b>9,16,631</b>	<b>1,43,67,289</b>	<b>-1,22,16,044</b>	<b>45.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EQUITY PARTICIPATION IN SCHEDULED CASTES AND SCHEDULED TRIBES CORPORATION										
Share Central Plan										
	Voted:	49,00,000	0	0	49,00,000	44,91,667	0	25,00,000	-19,91,667	44.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,00,000</b>	<b>0</b>	<b>0</b>	<b>49,00,000</b>	<b>44,91,667</b>	<b>0</b>	<b>25,00,000</b>	<b>-19,91,667</b>	<b>44.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	48,00,000	0	0	48,00,000	44,00,000	0	25,00,000	-19,00,000	43.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,00,000</b>	<b>0</b>	<b>0</b>	<b>48,00,000</b>	<b>44,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-19,00,000</b>	<b>43.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,00,000</b>	<b>0</b>	<b>0</b>	<b>97,00,000</b>	<b>88,91,667</b>	<b>0</b>	<b>50,00,000</b>	<b>-38,91,667</b>	<b>43.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SC'S, OBC'S AND MINORITY AFFAIRS DEPARTMENTAL BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>98,00,000</b>	<b>0</b>	<b>0</b>	<b>98,00,000</b>	<b>89,83,333</b>	<b>0</b>	<b>-39,83,333</b>	<b>44.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>98,00,000</b>	<b>0</b>	<b>0</b>	<b>98,00,000</b>	<b>89,83,333</b>	<b>0</b>	<b>-39,83,333</b>	<b>44.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>98,00,000</b>	<b>0</b>	<b>0</b>	<b>98,00,000</b>	<b>89,83,333</b>	<b>0</b>	<b>-39,83,333</b>	<b>44.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF MULTIPURPOSE COMMUNITY / AANGANWARI CENTRES									
Share Central Plan									
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>-6,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>-7,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT									
State Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>1,000</b>	<b>0</b>	<b>8,01,000</b>	<b>7,34,250</b>	<b>0</b>	<b>0</b>	<b>-7,34,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>1,000</b>	<b>0</b>	<b>8,01,000</b>	<b>7,34,250</b>	<b>0</b>	<b>0</b>	<b>-7,34,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>1,000</b>	<b>0</b>	<b>8,01,000</b>	<b>7,34,250</b>	<b>0</b>	<b>0</b>	<b>-7,34,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS										
Full Central Plan										
	Voted:	63,00,000	1,77,74,000	0	2,40,74,000	2,20,67,833	0	63,00,000	-1,57,67,833	71.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>1,77,74,000</b>	<b>0</b>	<b>2,40,74,000</b>	<b>2,20,67,833</b>	<b>0</b>	<b>63,00,000</b>	<b>-1,57,67,833</b>	<b>71.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	27,00,000	0	0	27,00,000	24,75,000	0	11,79,000	-12,96,000	52.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>24,75,000</b>	<b>0</b>	<b>11,79,000</b>	<b>-12,96,000</b>	<b>52.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>1,77,74,000</b>	<b>0</b>	<b>2,67,74,000</b>	<b>2,45,42,833</b>	<b>0</b>	<b>74,79,000</b>	<b>-1,70,63,833</b>	<b>69.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS										
State Plan										
	Voted:	37,50,000	0	0	37,50,000	34,37,500	50,000	37,50,000	3,12,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>37,50,000</b>	<b>34,37,500</b>	<b>50,000</b>	<b>37,50,000</b>	<b>3,12,500</b>	<b>9.09</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	1,00,000	80,17,997	-11,48,670	12.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	1,00,000	80,17,997	-11,48,670	12.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUILDINGS										
State Plan										
	Voted:	1,69,70,000	0	0	1,69,70,000	1,55,55,833	3,43,000	98,84,326	-56,71,507	36.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,69,70,000	0	0	1,69,70,000	1,55,55,833	3,43,000	98,84,326	-56,71,507	36.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,69,70,000	0	0	1,69,70,000	1,55,55,833	3,43,000	98,84,326	-56,71,507	36.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,69,70,000	0	0	2,69,70,000	2,47,22,500	4,43,000	1,79,02,323	-68,20,177	27.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,69,70,000	0	0	2,69,70,000	2,47,22,500	4,43,000	1,79,02,323	-68,20,177	27.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,69,70,000	0	0	2,69,70,000	2,47,22,500	4,43,000	1,79,02,323	-68,20,177	27.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 02 STORAGE AND WAREHOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS PROGRAMME										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	27,00,000	0	0	27,00,000	24,75,000	0	0	-24,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	27,00,000	0	0	27,00,000	24,75,000	0	0	-24,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE IN CONSUMERS CO-OPERATIVES										
State Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,49,00,000	0	0	4,49,00,000	4,11,58,333	0	4,55,862	-4,07,02,471	98.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Share Central Plan										
	Voted:	6,07,00,000	0	0	6,07,00,000	5,56,41,667	0	0	-5,56,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,07,00,000	0	0	6,07,00,000	5,56,41,667	0	0	-5,56,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	0	-62,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	68,00,000	0	0	68,00,000	62,33,333	0	0	-62,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,75,00,000	0	0	6,75,00,000	6,18,75,000	0	0	-6,18,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 DOUBLING FARMER'S INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH(EAP)										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	23,90,00,000	1,35,45,000	0	25,25,45,000	23,14,99,583	3,36,166	5,91,44,763	-17,23,54,820	74.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	23,90,00,000	1,35,45,000	0	25,25,45,000	23,14,99,583	3,36,166	5,91,44,763	-17,23,54,820	74.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT										
Share Central Plan										









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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
	<b>Sub Total(Mjr): Voted:</b>	21,00,000	0	0	21,00,000	19,25,000	7,97,000	10,00,000	-9,25,000	48.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS										
State Plan										
	Voted:	91,00,000	0	0	91,00,000	83,41,667	0	69,96,000	-13,45,667	16.13
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	91,00,000	0	0	91,00,000	83,41,667	0	69,96,000	-13,45,667	16.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	91,00,000	0	0	91,00,000	83,41,667	0	69,96,000	-13,45,667	16.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	91,00,000	0	0	91,00,000	83,41,667	0	69,96,000	-13,45,667	16.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	91,00,000	0	0	91,00,000	83,41,667	0	69,96,000	-13,45,667	16.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	91,00,000	0	0	91,00,000	83,41,667	0	69,96,000	-13,45,667	16.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
State Plan										
	Voted:	36,49,88,000	6,73,25,000	0	43,23,13,000	39,62,86,917	-1,27,35,601	36,63,81,188	-2,99,05,729	7.55
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	36,49,88,000	6,73,25,000	0	43,23,13,000	39,62,86,917	-1,27,35,601	36,63,81,188	-2,99,05,729	7.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	36,49,88,000	6,73,25,000	0	43,23,13,000	39,62,86,917	-1,27,35,601	36,63,81,188	-2,99,05,729	7.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Share Central Plan										
	Voted:	48,60,00,000	40,39,00,000	0	88,99,00,000	81,57,41,667	0	88,99,00,000	7,41,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,60,00,000</b>	<b>40,39,00,000</b>	<b>0</b>	<b>88,99,00,000</b>	<b>81,57,41,667</b>	<b>0</b>	<b>88,99,00,000</b>	<b>7,41,58,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	5,40,00,000	4,48,00,000	0	9,88,00,000	9,05,66,667	0	9,88,00,000	82,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,40,00,000</b>	<b>4,48,00,000</b>	<b>0</b>	<b>9,88,00,000</b>	<b>9,05,66,667</b>	<b>0</b>	<b>9,88,00,000</b>	<b>82,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,00,000</b>	<b>44,87,00,000</b>	<b>0</b>	<b>98,87,00,000</b>	<b>90,63,08,333</b>	<b>0</b>	<b>98,87,00,000</b>	<b>8,23,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
State Plan										
	Voted:	8,00,00,000	53,85,000	0	8,53,85,000	7,82,69,583	1,77,58,650	7,78,04,065	-4,65,518	.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>53,85,000</b>	<b>0</b>	<b>8,53,85,000</b>	<b>7,82,69,583</b>	<b>1,77,58,650</b>	<b>7,78,04,065</b>	<b>-4,65,518</b>	<b>0.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>53,85,000</b>	<b>0</b>	<b>8,53,85,000</b>	<b>7,82,69,583</b>	<b>1,77,58,650</b>	<b>7,78,04,065</b>	<b>-4,65,518</b>	<b>0.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
State Non-Plan										
	Voted:	0	93,75,000	0	93,75,000	85,93,750	0	0	-85,93,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>93,75,000</b>	<b>0</b>	<b>93,75,000</b>	<b>85,93,750</b>	<b>0</b>	<b>0</b>	<b>-85,93,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	82,500	-17,50,833	95.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>82,500</b>	<b>-17,50,833</b>	<b>95.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>93,75,000</b>	<b>0</b>	<b>1,13,75,000</b>	<b>1,04,27,083</b>	<b>0</b>	<b>82,500</b>	<b>-1,03,44,583</b>	<b>99.21</b>

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	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 07 MAJOR DISTRICT ROADS	0	0	0	0	0	0	0	0	0.00	
State Plan										
Voted:	1,50,00,000	30,00,000	0	1,80,00,000	1,65,00,000	3,04,220	3,04,220	-1,61,95,780	98.16	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,65,00,000</b>	<b>3,04,220</b>	<b>3,04,220</b>	<b>-1,61,95,780</b>	<b>98.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,65,00,000</b>	<b>3,04,220</b>	<b>3,04,220</b>	<b>-1,61,95,780</b>	<b>98.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Full Central Plan										
Voted:	9,90,00,000	0	0	9,90,00,000	9,07,50,000	0	0	-9,07,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>9,07,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,07,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>9,07,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,07,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>110,09,88,000</b>	<b>53,37,85,000</b>	<b>0</b>	<b>163,47,73,000</b>	<b>149,85,41,917</b>	<b>53,27,269</b>	<b>143,32,71,973</b>	<b>-6,52,69,944</b>	<b>4.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>110,09,88,000</b>	<b>53,37,85,000</b>	<b>0</b>	<b>163,47,73,000</b>	<b>149,85,41,917</b>	<b>53,27,269</b>	<b>143,32,71,973</b>	<b>-6,52,69,944</b>	<b>4.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT										
State Plan										
Voted:	1,30,40,000	0	0	1,30,40,000	1,19,53,333	0	0	-1,19,53,333	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,30,40,000</b>	<b>0</b>	<b>0</b>	<b>1,30,40,000</b>	<b>1,19,53,333</b>	<b>0</b>	<b>0</b>	<b>-1,19,53,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,30,40,000</b>	<b>0</b>	<b>0</b>	<b>1,30,40,000</b>	<b>1,19,53,333</b>	<b>0</b>	<b>0</b>	<b>-1,19,53,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 05 EXPENDITURE ON MAJOR BRIDGES										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	7,94,72,000	0	0	7,94,72,000	7,28,49,333	0	2,63,34,987	-4,65,14,346	63.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,94,72,000</b>	<b>0</b>	<b>0</b>	<b>7,94,72,000</b>	<b>7,28,49,333</b>	<b>0</b>	<b>2,63,34,987</b>	<b>-4,65,14,346</b>	<b>63.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,94,72,000</b>	<b>0</b>	<b>0</b>	<b>7,94,72,000</b>	<b>7,28,49,333</b>	<b>0</b>	<b>2,63,34,987</b>	<b>-4,65,14,346</b>	<b>63.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS										
State Plan										
	Voted:	25,00,000	10,00,000	0	35,00,000	32,08,333	0	94,500	-31,13,833	97.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>35,00,000</b>	<b>32,08,333</b>	<b>0</b>	<b>94,500</b>	<b>-31,13,833</b>	<b>97.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>35,00,000</b>	<b>32,08,333</b>	<b>0</b>	<b>94,500</b>	<b>-31,13,833</b>	<b>97.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD										
State Plan										
	Voted:	12,00,00,000	0	0	12,00,00,000	11,00,00,000	3,08,113	5,35,91,047	-5,64,08,953	51.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,00,000</b>	<b>11,00,00,000</b>	<b>3,08,113</b>	<b>5,35,91,047</b>	<b>-5,64,08,953</b>	<b>51.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,00,000</b>	<b>11,00,00,000</b>	<b>3,08,113</b>	<b>5,35,91,047</b>	<b>-5,64,08,953</b>	<b>51.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,50,12,000</b>	<b>10,00,000</b>	<b>0</b>	<b>21,60,12,000</b>	<b>19,80,11,000</b>	<b>3,08,113</b>	<b>8,00,20,534</b>	<b>-11,79,90,466</b>	<b>59.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>21,50,12,000</b>	<b>10,00,000</b>	<b>0</b>	<b>21,60,12,000</b>	<b>19,80,11,000</b>	<b>3,08,113</b>	<b>8,00,20,534</b>	<b>-11,79,90,466</b>	<b>59.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>131,60,00,000</b>	<b>53,47,85,000</b>	<b>0</b>	<b>185,07,85,000</b>	<b>169,65,52,917</b>	<b>56,35,382</b>	<b>151,32,92,507</b>	<b>-18,32,60,410</b>	<b>10.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

MI 796 TRIBAL AREA SUB-PLAN

SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION

State Plan

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	5,58,00,000	0	0	5,58,00,000	5,11,50,000	0	2,51,10,000	-2,60,40,000	50.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,58,00,000</b>	<b>0</b>	<b>0</b>	<b>5,58,00,000</b>	<b>5,11,50,000</b>	<b>0</b>	<b>2,51,10,000</b>	<b>-2,60,40,000</b>	<b>50.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,58,00,000</b>	<b>0</b>	<b>0</b>	<b>5,58,00,000</b>	<b>5,11,50,000</b>	<b>0</b>	<b>2,51,10,000</b>	<b>-2,60,40,000</b>	<b>50.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
State Plan										
	Voted:	1,44,00,000	50,00,000	0	1,94,00,000	1,77,83,333	0	1,43,72,000	-34,11,333	19.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,44,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>1,94,00,000</b>	<b>1,77,83,333</b>	<b>0</b>	<b>1,43,72,000</b>	<b>-34,11,333</b>	<b>19.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,44,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>1,94,00,000</b>	<b>1,77,83,333</b>	<b>0</b>	<b>1,43,72,000</b>	<b>-34,11,333</b>	<b>19.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 TRANSPORT NAGAR										
State Plan										
	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,38,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>7,88,00,000</b>	<b>7,22,33,333</b>	<b>0</b>	<b>3,94,82,000</b>	<b>-3,27,51,333</b>	<b>45.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,38,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>7,88,00,000</b>	<b>7,22,33,333</b>	<b>0</b>	<b>3,94,82,000</b>	<b>-3,27,51,333</b>	<b>45.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 5452 CAPITAL OUTLAY ON TOURISM

SM 80 GENERAL

MI 796 TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON TOURISM BUILDINGS

State Plan

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5452 CAPITAL OUTLAY ON TOURISM										
State Plan										
	Voted:	64,00,000	0	0	64,00,000	58,66,667	5,50,000	64,00,000	5,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,00,000</b>	<b>0</b>	<b>0</b>	<b>64,00,000</b>	<b>58,66,667</b>	<b>5,50,000</b>	<b>64,00,000</b>	<b>5,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>64,00,000</b>	<b>0</b>	<b>0</b>	<b>64,00,000</b>	<b>58,66,667</b>	<b>5,50,000</b>	<b>64,00,000</b>	<b>5,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>64,00,000</b>	<b>0</b>	<b>0</b>	<b>64,00,000</b>	<b>58,66,667</b>	<b>5,50,000</b>	<b>64,00,000</b>	<b>5,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>64,00,000</b>	<b>0</b>	<b>0</b>	<b>64,00,000</b>	<b>58,66,667</b>	<b>5,50,000</b>	<b>64,00,000</b>	<b>5,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>64,00,000</b>	<b>0</b>	<b>0</b>	<b>64,00,000</b>	<b>58,66,667</b>	<b>5,50,000</b>	<b>64,00,000</b>	<b>5,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6801 LOANS FOR POWER PROJECTS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 10 LOAN FOR HP POWER CORPORATION PROJECTS										
State Plan										
	Voted:	47,00,00,000	0	0	47,00,00,000	43,08,33,333	0	0	-43,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,00,00,000</b>	<b>0</b>	<b>0</b>	<b>47,00,00,000</b>	<b>43,08,33,333</b>	<b>0</b>	<b>0</b>	<b>-43,08,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,00,00,000</b>	<b>0</b>	<b>0</b>	<b>47,00,00,000</b>	<b>43,08,33,333</b>	<b>0</b>	<b>0</b>	<b>-43,08,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 LOAN TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
State Plan										
	Voted:	19,00,00,000	0	0	19,00,00,000	17,41,66,667	0	19,00,00,000	1,58,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,00,000</b>	<b>17,41,66,667</b>	<b>0</b>	<b>19,00,00,000</b>	<b>1,58,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,00,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,00,000</b>	<b>17,41,66,667</b>	<b>0</b>	<b>19,00,00,000</b>	<b>1,58,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 KFW SHARE TO POWER PROJECTS										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 6801 LOANS FOR POWER PROJECTS										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>8,25,000</b>	<b>0</b>	<b>0</b>	<b>-8,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>8,25,000</b>	<b>0</b>	<b>0</b>	<b>-8,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>66,09,00,000</b>	<b>0</b>	<b>0</b>	<b>66,09,00,000</b>	<b>60,58,25,000</b>	<b>0</b>	<b>19,00,00,000</b>	<b>-41,58,25,000</b>	<b>68.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>66,09,00,000</b>	<b>0</b>	<b>0</b>	<b>66,09,00,000</b>	<b>60,58,25,000</b>	<b>0</b>	<b>19,00,00,000</b>	<b>-41,58,25,000</b>	<b>68.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>375,37,95,000</b>	<b>64,14,54,000</b>	<b>0</b>	<b>439,52,49,000</b>	<b>402,89,78,250</b>	<b>16,47,74,598</b>	<b>290,67,84,221</b>	<b>-112,21,94,029</b>	<b>27.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>1735,39,87,000</b>	<b>64,14,98,000</b>	<b>0</b>	<b>1799,54,85,000</b>	<b>1649,58,61,250</b>	<b>105,76,83,449</b>	<b>1104,10,36,699</b>	<b>-545,48,24,551</b>	<b>33.07</b>
	<b>Charged:</b>	<b>0</b>	<b>33,96,400</b>	<b>0</b>	<b>33,96,400</b>	<b>31,13,367</b>	<b>0</b>	<b>8,467</b>	<b>-31,04,900</b>	<b>99.73</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2029 LAND REVENUE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STRENGTHENING OF LAND RECORD AGENCY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	1,00,000	8,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>1,00,000</b>	<b>8,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	1,00,000	8,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>1,00,000</b>	<b>8,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>2,00,000</b>	<b>16,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>2,00,000</b>	<b>16,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>2,00,000</b>	<b>16,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	1,90,000	42,52,700	-3,30,633	7.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>1,90,000</b>	<b>42,52,700</b>	<b>-3,30,633</b>	<b>7.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>1,90,000</b>	<b>42,52,700</b>	<b>-3,30,633</b>	<b>7.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MAINTENANCE OF MEDICAL COLLEGES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	4,18,00,000	0	0	4,18,00,000	3,83,16,667	36,06,800	3,36,23,906	-46,92,761	12.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,18,00,000</b>	<b>0</b>	<b>0</b>	<b>4,18,00,000</b>	<b>3,83,16,667</b>	<b>36,06,800</b>	<b>3,36,23,906</b>	<b>-46,92,761</b>	<b>12.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,18,00,000</b>	<b>0</b>	<b>0</b>	<b>4,18,00,000</b>	<b>3,83,16,667</b>	<b>36,06,800</b>	<b>3,36,23,906</b>	<b>-46,92,761</b>	<b>12.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MAINTENANCE OF SECONDARY EDUCATION DEPARTMENT BUILDING										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	1,90,39,324	3,40,66,227	-1,17,67,106	25.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>1,90,39,324</b>	<b>3,40,66,227</b>	<b>-1,17,67,106</b>	<b>25.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>1,90,39,324</b>	<b>3,40,66,227</b>	<b>-1,17,67,106</b>	<b>25.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE OF GOVERNMENT OWNED AGANWARI CENTERS										
Share Central Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>9,68,00,000</b>	<b>1,000</b>	<b>0</b>	<b>9,68,01,000</b>	<b>8,87,34,250</b>	<b>2,28,36,124</b>	<b>7,19,42,833</b>	<b>-1,67,91,417</b>	<b>18.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>9,68,00,000</b>	<b>1,000</b>	<b>0</b>	<b>9,68,01,000</b>	<b>8,87,34,250</b>	<b>2,28,36,124</b>	<b>7,19,42,833</b>	<b>-1,67,91,417</b>	<b>18.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MAINTENANCE OF INDIRA GANDHI MEDICAL COLLEGE BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	1,00,00,000	1,000	0	1,00,01,000	91,67,583	0	0	-91,67,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>1,000</b>	<b>0</b>	<b>1,00,01,000</b>	<b>91,67,583</b>	<b>0</b>	<b>0</b>	<b>-91,67,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>1,000</b>	<b>0</b>	<b>1,00,01,000</b>	<b>91,67,583</b>	<b>0</b>	<b>0</b>	<b>-91,67,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	7,11,847	32,23,516	-13,59,817	29.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>7,11,847</b>	<b>32,23,516</b>	<b>-13,59,817</b>	<b>29.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>7,11,847</b>	<b>32,23,516</b>	<b>-13,59,817</b>	<b>29.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
State Plan										
	Voted:	1,11,00,000	0	0	1,11,00,000	1,01,75,000	55,74,743	85,16,343	-16,58,657	16.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,11,00,000</b>	<b>0</b>	<b>0</b>	<b>1,11,00,000</b>	<b>1,01,75,000</b>	<b>55,74,743</b>	<b>85,16,343</b>	<b>-16,58,657</b>	<b>16.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,11,00,000</b>	<b>0</b>	<b>0</b>	<b>1,11,00,000</b>	<b>1,01,75,000</b>	<b>55,74,743</b>	<b>85,16,343</b>	<b>-16,58,657</b>	<b>16.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,61,00,000</b>	<b>1,000</b>	<b>0</b>	<b>2,61,01,000</b>	<b>2,39,25,917</b>	<b>62,86,590</b>	<b>1,17,39,859</b>	<b>-1,21,86,058</b>	<b>50.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,61,00,000</b>	<b>1,000</b>	<b>0</b>	<b>2,61,01,000</b>	<b>2,39,25,917</b>	<b>62,86,590</b>	<b>1,17,39,859</b>	<b>-1,21,86,058</b>	<b>50.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,29,00,000</b>	<b>2,000</b>	<b>0</b>	<b>12,29,02,000</b>	<b>11,26,60,167</b>	<b>2,91,22,714</b>	<b>8,36,82,692</b>	<b>-2,89,77,475</b>	<b>25.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	13,56,993	1,52,04,632	-3,06,28,701	66.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>13,56,993</b>	<b>1,52,04,632</b>	<b>-3,06,28,701</b>	<b>66.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>13,56,993</b>	<b>1,52,04,632</b>	<b>-3,06,28,701</b>	<b>66.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MIDDLE SCHOOL										
State Plan										
	Voted:	9,00,00,000	0	0	9,00,00,000	8,25,00,000	74,17,291	8,10,84,184	-14,15,816	1.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>8,25,00,000</b>	<b>74,17,291</b>	<b>8,10,84,184</b>	<b>-14,15,816</b>	<b>1.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>8,25,00,000</b>	<b>74,17,291</b>	<b>8,10,84,184</b>	<b>-14,15,816</b>	<b>1.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MID DAY MEAL										
Share Central Plan										
	Voted:	24,10,00,000	0	0	24,10,00,000	22,09,16,667	2,67,56,779	14,34,34,434	-7,74,82,233	35.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,10,00,000</b>	<b>0</b>	<b>0</b>	<b>24,10,00,000</b>	<b>22,09,16,667</b>	<b>2,67,56,779</b>	<b>14,34,34,434</b>	<b>-7,74,82,233</b>	<b>35.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,14,00,000	1,000	0	4,14,01,000	3,79,50,917	7,35,397	3,91,08,402	11,57,485	3.05
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,68,00,000	0	0	2,68,00,000	2,45,66,667	5,67,239	1,08,80,134	-1,36,86,533	55.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,82,00,000</b>	<b>1,000</b>	<b>0</b>	<b>6,82,01,000</b>	<b>6,25,17,583</b>	<b>13,02,636</b>	<b>4,99,88,536</b>	<b>-1,25,29,047</b>	<b>20.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,92,00,000</b>	<b>1,000</b>	<b>0</b>	<b>30,92,01,000</b>	<b>28,34,34,250</b>	<b>2,80,59,415</b>	<b>19,34,22,970</b>	<b>-9,00,11,280</b>	<b>31.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SARAV SHIKSHA ABHIYAN										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAKSHAR BHARAT YOJNA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 EXPENDITURE ON GRANT IN AID TO PTA										
State Plan										
	Voted:	19,23,00,000	0	0	19,23,00,000	17,62,75,000	74,53,844	11,06,17,966	-6,56,57,034	37.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,23,00,000</b>	<b>0</b>	<b>0</b>	<b>19,23,00,000</b>	<b>17,62,75,000</b>	<b>74,53,844</b>	<b>11,06,17,966</b>	<b>-6,56,57,034</b>	<b>37.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,23,00,000</b>	<b>0</b>	<b>0</b>	<b>19,23,00,000</b>	<b>17,62,75,000</b>	<b>74,53,844</b>	<b>11,06,17,966</b>	<b>-6,56,57,034</b>	<b>37.25</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
SB 12 MAHATMA GANDHI VARDI YOJNA	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	8,53,00,000	0	0	8,53,00,000	7,81,91,667	30,14,900	7,62,41,552	-19,50,115	2.49
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,53,00,000</b>	<b>0</b>	<b>0</b>	<b>8,53,00,000</b>	<b>7,81,91,667</b>	<b>30,14,900</b>	<b>7,62,41,552</b>	<b>-19,50,115</b>	<b>2.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,53,00,000</b>	<b>0</b>	<b>0</b>	<b>8,53,00,000</b>	<b>7,81,91,667</b>	<b>30,14,900</b>	<b>7,62,41,552</b>	<b>-19,50,115</b>	<b>2.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 13 PRE - MATRIC SCHOLARSHIP TO SCHEDULED CASTE										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>0</b>	<b>0</b>	<b>-27,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	0	1,000	0	1,000	917	0	83,82,000	83,81,083	*****
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>83,82,000</b>	<b>83,81,083</b>	<b>914300.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>1,000</b>	<b>0</b>	<b>30,01,000</b>	<b>27,50,917</b>	<b>0</b>	<b>83,82,000</b>	<b>56,31,083</b>	<b>204.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 15 GRANT IN AID TO SMC										
State Plan										
	Voted:	5,19,00,000	0	0	5,19,00,000	4,75,75,000	7,11,849	1,43,28,065	-3,32,46,935	69.88
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,19,00,000</b>	<b>0</b>	<b>0</b>	<b>5,19,00,000</b>	<b>4,75,75,000</b>	<b>7,11,849</b>	<b>1,43,28,065</b>	<b>-3,32,46,935</b>	<b>69.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,19,00,000</b>	<b>0</b>	<b>0</b>	<b>5,19,00,000</b>	<b>4,75,75,000</b>	<b>7,11,849</b>	<b>1,43,28,065</b>	<b>-3,32,46,935</b>	<b>69.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 16 DIET										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Share Central Plan										
	Voted:	1,00,000	2,000	0	1,02,000	93,500	0	4,59,43,482	4,58,49,982	49,037.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>2,000</b>	<b>0</b>	<b>1,02,000</b>	<b>93,500</b>	<b>0</b>	<b>4,59,43,482</b>	<b>4,58,49,982</b>	<b>49037.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	0	4,000	0	4,000	3,667	41,26,591	95,31,335	95,27,668	*****
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	4,000	0	1,04,000	95,333	0	4,80,354	3,85,021	403.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>8,000</b>	<b>0</b>	<b>1,08,000</b>	<b>99,000</b>	<b>41,26,591</b>	<b>1,00,11,689</b>	<b>99,12,689</b>	<b>10012.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>10,000</b>	<b>0</b>	<b>2,10,000</b>	<b>1,92,500</b>	<b>41,26,591</b>	<b>5,59,55,171</b>	<b>5,57,62,671</b>	<b>28967.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 REPAIR /MAINTENANCE OF PRIMARY/MIDDLE SCHOOLS BUILDINGS										
State Plan										
	Voted:	5,37,00,000	0	0	5,37,00,000	4,92,25,000	4,99,000	4,99,000	-4,87,26,000	98.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,37,00,000</b>	<b>0</b>	<b>0</b>	<b>5,37,00,000</b>	<b>4,92,25,000</b>	<b>4,99,000</b>	<b>4,99,000</b>	<b>-4,87,26,000</b>	<b>98.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,37,00,000</b>	<b>0</b>	<b>0</b>	<b>5,37,00,000</b>	<b>4,92,25,000</b>	<b>4,99,000</b>	<b>4,99,000</b>	<b>-4,87,26,000</b>	<b>98.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 URDU AND PUNJABI TEACHERS										
State Plan										
	Voted:	35,00,000	0	0	35,00,000	32,08,333	59,400	7,11,150	-24,97,183	77.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>32,08,333</b>	<b>59,400</b>	<b>7,11,150</b>	<b>-24,97,183</b>	<b>77.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>32,08,333</b>	<b>59,400</b>	<b>7,11,150</b>	<b>-24,97,183</b>	<b>77.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON INFORMATION AND COMMUNICATION TECHNOLOGY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 RAJIV GANDHI DIGITAL YOJNA (LAPTOP/TABLET)										
State Plan										
	Voted:	4,53,00,000	0	0	4,53,00,000	4,15,25,000	0	0	-4,15,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>4,15,25,000</b>	<b>0</b>	<b>0</b>	<b>-4,15,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>4,15,25,000</b>	<b>0</b>	<b>0</b>	<b>-4,15,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 TEACHER TRAINING PROGRAMME										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 VOCATIONALIZATION OF SECONDARY EDUCATION										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 UPGRADATION OF MERIT FOR SC STUDENTS										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 16	PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS								
Full Central Plan									
	Voted:	6,39,00,000	0	0	6,39,00,000	5,85,75,000	0	-5,85,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,39,00,000</b>	<b>0</b>	<b>0</b>	<b>6,39,00,000</b>	<b>5,85,75,000</b>	<b>0</b>	<b>-5,85,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,39,00,000</b>	<b>1,000</b>	<b>0</b>	<b>6,39,01,000</b>	<b>5,85,75,917</b>	<b>0</b>	<b>-5,85,75,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18	INCLUSIVE EDUCATION TO THE DISABLED AT SECONDARY STAGE(RMSA)								
Share Central Plan									
	Voted:	35,00,000	0	0	35,00,000	32,08,333	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>32,08,333</b>	<b>0</b>	<b>-32,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>-3,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,00,000</b>	<b>0</b>	<b>0</b>	<b>39,00,000</b>	<b>35,75,000</b>	<b>0</b>	<b>-35,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19	ENVIRONMENT ORIENTATION TO SCHOOL EDUCATION								
Full Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	20,20,942	2,07,72,234	-23,27,766	10.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,31,00,000</b>	<b>20,20,942</b>	<b>2,07,72,234</b>	<b>-23,27,766</b>	<b>10.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,31,00,000</b>	<b>20,20,942</b>	<b>2,07,72,234</b>	<b>-23,27,766</b>	<b>10.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 MUKHYA MANTRI VARDI YOJNA										
State Plan										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	0	3,18,51,730	-27,98,270	8.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,46,50,000</b>	<b>0</b>	<b>3,18,51,730</b>	<b>-27,98,270</b>	<b>8.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>3,46,50,000</b>	<b>0</b>	<b>3,18,51,730</b>	<b>-27,98,270</b>	<b>8.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	29,92,692	2,42,692	8.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>0</b>	<b>29,92,692</b>	<b>2,42,692</b>	<b>8.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>0</b>	<b>29,92,692</b>	<b>2,42,692</b>	<b>8.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 EDUCATION TECHNOLOGY PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	74,93,00,000	0	0	74,93,00,000	68,68,58,333	5,85,41,000	41,06,20,000	-27,62,38,333	40.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,93,00,000</b>	<b>0</b>	<b>0</b>	<b>74,93,00,000</b>	<b>68,68,58,333</b>	<b>5,85,41,000</b>	<b>41,06,20,000</b>	<b>-27,62,38,333</b>	<b>40.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	8,29,00,000	0	0	8,29,00,000	7,59,91,667	65,06,000	4,56,26,000	-3,03,65,667	39.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,29,00,000</b>	<b>0</b>	<b>0</b>	<b>8,29,00,000</b>	<b>7,59,91,667</b>	<b>65,06,000</b>	<b>4,56,26,000</b>	<b>-3,03,65,667</b>	<b>39.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>83,22,00,000</b>	<b>0</b>	<b>0</b>	<b>83,22,00,000</b>	<b>76,28,50,000</b>	<b>6,50,47,000</b>	<b>45,62,46,000</b>	<b>-30,66,04,000</b>	<b>40.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
State Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	0	-11,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>11,55,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,55,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>11,55,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,55,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>121,95,00,000</b>	<b>1,000</b>	<b>0</b>	<b>121,95,01,000</b>	<b>111,78,75,917</b>	<b>7,72,93,134</b>	<b>64,14,25,187</b>	<b>-47,64,50,730</b>	<b>42.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>121,95,00,000</b>	<b>1,000</b>	<b>0</b>	<b>121,95,01,000</b>	<b>111,78,75,917</b>	<b>7,72,93,134</b>	<b>64,14,25,187</b>	<b>-47,64,50,730</b>	<b>42.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,80,00,000	0	0	1,80,00,000	1,65,00,000	24,00,000	42,31,296	-1,22,68,704	74.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	18,01,00,000	0	0	18,01,00,000	16,50,91,667	2,40,00,000	4,23,12,964	-12,27,78,703	74.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GOVERNMENT COLLEGES										
State Plan										
	Voted:	12,00,00,000	0	0	12,00,00,000	11,00,00,000	0	0	-11,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,00,00,000	0	0	12,00,00,000	11,00,00,000	0	0	-11,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,00,00,000	0	0	12,00,00,000	11,00,00,000	0	0	-11,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	100,74,00,000	0	0	100,74,00,000	92,34,50,000	2,40,00,000	34,06,87,964	-58,27,62,036	63.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	100,74,00,000	0	0	100,74,00,000	92,34,50,000	2,40,00,000	34,06,87,964	-58,27,62,036	63.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	414,27,00,000	13,000	0	414,27,13,000	379,74,86,917	18,10,51,417	230,98,70,841	-148,76,16,076	39.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 TECHNICAL EDUCATION										
State Plan										
	Voted:	55,00,000	0	0	55,00,000	50,41,667	3,29,314	23,53,314	-26,88,353	53.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	55,00,000	0	0	55,00,000	50,41,667	3,29,314	23,53,314	-26,88,353	53.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	55,00,000	0	0	55,00,000	50,41,667	3,29,314	23,53,314	-26,88,353	53.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	55,00,000	0	0	55,00,000	50,41,667	3,29,314	23,53,314	-26,88,353	53.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	55,00,000	0	0	55,00,000	50,41,667	3,29,314	23,53,314	-26,88,353	53.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
SB 02 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS MANALI										
State Plan										
	Voted:	13,00,000	0	0	13,00,000	11,91,667	1,41,640	9,21,785	-2,69,882	22.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>1,41,640</b>	<b>9,21,785</b>	<b>-2,69,882</b>	<b>22.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>1,41,640</b>	<b>9,21,785</b>	<b>-2,69,882</b>	<b>22.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIRECTION AND ADMINISTRATION										
State Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	29,00,000	1,55,00,000	-74,16,667	32.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,29,16,667</b>	<b>29,00,000</b>	<b>1,55,00,000</b>	<b>-74,16,667</b>	<b>32.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>2,29,16,667</b>	<b>29,00,000</b>	<b>1,55,00,000</b>	<b>-74,16,667</b>	<b>32.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>2,41,08,333</b>	<b>30,41,640</b>	<b>1,64,21,785</b>	<b>-76,86,548</b>	<b>31.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,63,00,000</b>	<b>0</b>	<b>0</b>	<b>2,63,00,000</b>	<b>2,41,08,333</b>	<b>30,41,640</b>	<b>1,64,21,785</b>	<b>-76,86,548</b>	<b>31.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	20,26,688	-7,23,312	26.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>0</b>	<b>20,26,688</b>	<b>-7,23,312</b>	<b>26.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>0</b>	<b>20,26,688</b>	<b>-7,23,312</b>	<b>26.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ORGANISATION OF CULTURAL ACTIVITIES										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 NATIONAL HEALTH MISSION										
Share Central Plan										
	Voted:	95,34,00,000	0	0	95,34,00,000	87,39,50,000	23,00,000	45,13,00,000	-42,26,50,000	48.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	95,34,00,000	0	0	95,34,00,000	87,39,50,000	23,00,000	45,13,00,000	-42,26,50,000	48.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,59,00,000	0	0	10,59,00,000	9,70,75,000	0	10,59,00,000	88,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,59,00,000	0	0	10,59,00,000	9,70,75,000	0	10,59,00,000	88,25,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	105,93,00,000	0	0	105,93,00,000	97,10,25,000	23,00,000	55,72,00,000	-41,38,25,000	42.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	163,33,00,000	0	0	163,33,00,000	149,71,91,667	1,07,40,952	64,26,11,351	-85,45,80,316	57.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	163,33,00,000	0	0	163,33,00,000	149,71,91,667	1,07,40,952	64,26,11,351	-85,45,80,316	57.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AYURVEDIC DISPENSARY										
State Plan										
	Voted:	11,92,00,000	0	0	11,92,00,000	10,92,66,667	80,25,570	10,21,49,759	-71,16,908	6.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,92,00,000	0	0	11,92,00,000	10,92,66,667	80,25,570	10,21,49,759	-71,16,908	6.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,92,00,000	0	0	11,92,00,000	10,92,66,667	80,25,570	10,21,49,759	-71,16,908	6.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 HOMOEOPATHY DISPENSARY										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA										
State Plan										
	Voted:	2,73,00,000	0	0	2,73,00,000	2,50,25,000	1,69,452	1,18,89,191	-1,31,35,809	52.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,73,00,000</b>	<b>0</b>	<b>0</b>	<b>2,73,00,000</b>	<b>2,50,25,000</b>	<b>1,69,452</b>	<b>1,18,89,191</b>	<b>-1,31,35,809</b>	<b>52.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,73,00,000</b>	<b>0</b>	<b>0</b>	<b>2,73,00,000</b>	<b>2,50,25,000</b>	<b>1,69,452</b>	<b>1,18,89,191</b>	<b>-1,31,35,809</b>	<b>52.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 STRENGTHENING OF IGMC										
State Plan										
	Voted:	3,92,00,000	0	0	3,92,00,000	3,59,33,333	76,93,166	3,84,03,968	24,70,635	6.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,92,00,000</b>	<b>0</b>	<b>0</b>	<b>3,92,00,000</b>	<b>3,59,33,333</b>	<b>76,93,166</b>	<b>3,84,03,968</b>	<b>24,70,635</b>	<b>6.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,92,00,000</b>	<b>0</b>	<b>0</b>	<b>3,92,00,000</b>	<b>3,59,33,333</b>	<b>76,93,166</b>	<b>3,84,03,968</b>	<b>24,70,635</b>	<b>6.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 LAL BHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL NERCHOWK										
Share Central Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	2,07,00,000	0	0	2,07,00,000	1,89,75,000	37,83,915	1,18,84,638	-70,90,362	37.37
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,31,00,000</b>	<b>37,83,915</b>	<b>1,18,84,638</b>	<b>-1,12,15,362</b>	<b>48.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>1,000</b>	<b>0</b>	<b>2,52,01,000</b>	<b>2,31,00,917</b>	<b>37,83,915</b>	<b>1,18,84,638</b>	<b>-1,12,16,279</b>	<b>48.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
State Plan										
	Voted:	1,69,00,000	0	0	1,69,00,000	1,54,91,667	0	24,40,388	-1,30,51,279	84.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,69,00,000</b>	<b>0</b>	<b>0</b>	<b>1,69,00,000</b>	<b>1,54,91,667</b>	<b>0</b>	<b>24,40,388</b>	<b>-1,30,51,279</b>	<b>84.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,69,00,000</b>	<b>0</b>	<b>0</b>	<b>1,69,00,000</b>	<b>1,54,91,667</b>	<b>0</b>	<b>24,40,388</b>	<b>-1,30,51,279</b>	<b>84.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
State Plan										
	Voted:	1,19,00,000	0	0	1,19,00,000	1,09,08,333	7,08,700	94,77,744	-14,30,589	13.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,19,00,000</b>	<b>0</b>	<b>0</b>	<b>1,19,00,000</b>	<b>1,09,08,333</b>	<b>7,08,700</b>	<b>94,77,744</b>	<b>-14,30,589</b>	<b>13.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,19,00,000</b>	<b>0</b>	<b>0</b>	<b>1,19,00,000</b>	<b>1,09,08,333</b>	<b>7,08,700</b>	<b>94,77,744</b>	<b>-14,30,589</b>	<b>13.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
State Plan										
	Voted:	1,44,00,000	0	0	1,44,00,000	1,32,00,000	12,87,975	12,87,975	-1,19,12,025	90.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,44,00,000</b>	<b>0</b>	<b>0</b>	<b>1,44,00,000</b>	<b>1,32,00,000</b>	<b>12,87,975</b>	<b>12,87,975</b>	<b>-1,19,12,025</b>	<b>90.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,44,00,000</b>	<b>0</b>	<b>0</b>	<b>1,44,00,000</b>	<b>1,32,00,000</b>	<b>12,87,975</b>	<b>12,87,975</b>	<b>-1,19,12,025</b>	<b>90.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 HIMACHAL PRADESH DENTAL COLLEGE SHIMLA										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,00,000	0	0	3,00,000	2,75,000	0	-2,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,00,000	0	0	3,00,000	2,75,000	0	-2,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	191,96,00,000	1,000	0	191,96,01,000	175,96,34,250	3,26,46,215	82,79,13,151	-93,17,21,099
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL AMBULANCE SERVICE (NAS)									
Share Central Plan									
	<b>Voted:</b>	1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	-1,27,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	-1,27,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
State Plan									
	<b>Voted:</b>	5,56,00,000	0	0	5,56,00,000	5,09,66,667	0	-5,09,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,56,00,000	0	0	5,56,00,000	5,09,66,667	0	-5,09,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,95,00,000	0	0	6,95,00,000	6,37,08,333	0	-6,37,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 DIRECTION & ADMINISTRATION									
Full Central Plan									
	<b>Voted:</b>	2,75,00,000	0	0	2,75,00,000	2,52,08,333	2,29,527	2,82,21,501	30,13,168
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,75,00,000	0	0	2,75,00,000	2,52,08,333	2,29,527	2,82,21,501	30,13,168
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,75,00,000	0	0	2,75,00,000	2,52,08,333	2,29,527	2,82,21,501	30,13,168
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS									
Full Central Plan									



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Full Central Plan										
	Voted:	15,73,00,000	0	0	15,73,00,000	14,41,91,667	73,01,162	12,28,86,152	-2,13,05,515	14.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,73,00,000</b>	<b>0</b>	<b>0</b>	<b>15,73,00,000</b>	<b>14,41,91,667</b>	<b>73,01,162</b>	<b>12,28,86,152</b>	<b>-2,13,05,515</b>	<b>14.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,73,00,000</b>	<b>0</b>	<b>0</b>	<b>15,73,00,000</b>	<b>14,41,91,667</b>	<b>73,01,162</b>	<b>12,28,86,152</b>	<b>-2,13,05,515</b>	<b>14.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS										
Full Central Plan										
	Voted:	1,58,00,000	0	0	1,58,00,000	1,44,83,333	16,24,280	1,05,66,440	-39,16,893	27.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,58,00,000</b>	<b>0</b>	<b>0</b>	<b>1,58,00,000</b>	<b>1,44,83,333</b>	<b>16,24,280</b>	<b>1,05,66,440</b>	<b>-39,16,893</b>	<b>27.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,00,000</b>	<b>0</b>	<b>0</b>	<b>1,58,00,000</b>	<b>1,44,83,333</b>	<b>16,24,280</b>	<b>1,05,66,440</b>	<b>-39,16,893</b>	<b>27.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
State Plan										
	Voted:	1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	0	-1,27,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>1,27,41,667</b>	<b>0</b>	<b>0</b>	<b>-1,27,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>1,27,41,667</b>	<b>0</b>	<b>0</b>	<b>-1,27,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,40,00,000</b>	<b>0</b>	<b>0</b>	<b>28,40,00,000</b>	<b>26,03,33,333</b>	<b>91,54,969</b>	<b>16,16,74,093</b>	<b>-9,86,59,240</b>	<b>37.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>28,40,00,000</b>	<b>0</b>	<b>0</b>	<b>28,40,00,000</b>	<b>26,03,33,333</b>	<b>91,54,969</b>	<b>16,16,74,093</b>	<b>-9,86,59,240</b>	<b>37.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 2215 WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME

State Plan

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	63,70,891	1,90,31,372	-1,76,35,295	48.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,66,66,667</b>	<b>63,70,891</b>	<b>1,90,31,372</b>	<b>-1,76,35,295</b>	<b>48.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,66,66,667</b>	<b>63,70,891</b>	<b>1,90,31,372</b>	<b>-1,76,35,295</b>	<b>48.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,66,66,667</b>	<b>63,70,891</b>	<b>1,90,31,372</b>	<b>-1,76,35,295</b>	<b>48.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>3,66,66,667</b>	<b>63,70,891</b>	<b>1,90,31,372</b>	<b>-1,76,35,295</b>	<b>48.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES										
State Plan										
	Voted:	4,03,00,000	0	0	4,03,00,000	3,69,41,667	41,46,908	1,28,24,557	-2,41,17,110	65.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,03,00,000</b>	<b>0</b>	<b>0</b>	<b>4,03,00,000</b>	<b>3,69,41,667</b>	<b>41,46,908</b>	<b>1,28,24,557</b>	<b>-2,41,17,110</b>	<b>65.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,03,00,000</b>	<b>0</b>	<b>0</b>	<b>4,03,00,000</b>	<b>3,69,41,667</b>	<b>41,46,908</b>	<b>1,28,24,557</b>	<b>-2,41,17,110</b>	<b>65.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,03,00,000</b>	<b>0</b>	<b>0</b>	<b>4,03,00,000</b>	<b>3,69,41,667</b>	<b>41,46,908</b>	<b>1,28,24,557</b>	<b>-2,41,17,110</b>	<b>65.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,03,00,000</b>	<b>0</b>	<b>0</b>	<b>4,03,00,000</b>	<b>3,69,41,667</b>	<b>41,46,908</b>	<b>1,28,24,557</b>	<b>-2,41,17,110</b>	<b>65.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,03,00,000</b>	<b>0</b>	<b>0</b>	<b>8,03,00,000</b>	<b>7,36,08,333</b>	<b>1,05,17,799</b>	<b>3,18,55,929</b>	<b>-4,17,52,404</b>	<b>56.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 RAJIV AWAS YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
State Plan										
	Voted:	3,15,00,000	0	0	3,15,00,000	2,88,75,000	11,25,000	1,54,30,000	-1,34,45,000	46.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,15,00,000</b>	<b>0</b>	<b>0</b>	<b>3,15,00,000</b>	<b>2,88,75,000</b>	<b>11,25,000</b>	<b>1,54,30,000</b>	<b>-1,34,45,000</b>	<b>46.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,15,00,000</b>	<b>0</b>	<b>0</b>	<b>3,15,00,000</b>	<b>2,88,75,000</b>	<b>11,25,000</b>	<b>1,54,30,000</b>	<b>-1,34,45,000</b>	<b>46.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTANANCE OF HOUSES UNDER RAJIV AWAS YOJNA										
State Plan										
	Voted:	1,83,00,000	0	0	1,83,00,000	1,67,75,000	0	0	-1,67,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,83,00,000</b>	<b>0</b>	<b>0</b>	<b>1,83,00,000</b>	<b>1,67,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,67,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,83,00,000</b>	<b>0</b>	<b>0</b>	<b>1,83,00,000</b>	<b>1,67,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,67,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PRADHAN MANTRI AWAS YOJNA(GRAMIN)										
Share Central Plan										
	Voted:	9,30,00,000	0	0	9,30,00,000	8,52,50,000	0	0	-8,52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,30,00,000</b>	<b>0</b>	<b>0</b>	<b>9,30,00,000</b>	<b>8,52,50,000</b>	<b>0</b>	<b>0</b>	<b>-8,52,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,03,00,000	0	0	1,03,00,000	94,41,667	0	0	-94,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,03,00,000</b>	<b>0</b>	<b>0</b>	<b>1,03,00,000</b>	<b>94,41,667</b>	<b>0</b>	<b>0</b>	<b>-94,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,33,00,000</b>	<b>0</b>	<b>0</b>	<b>10,33,00,000</b>	<b>9,46,91,667</b>	<b>0</b>	<b>0</b>	<b>-9,46,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,31,00,000</b>	<b>0</b>	<b>0</b>	<b>15,31,00,000</b>	<b>14,03,41,667</b>	<b>11,25,000</b>	<b>1,54,30,000</b>	<b>-12,49,11,667</b>	<b>89.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,31,00,000</b>	<b>0</b>	<b>0</b>	<b>15,31,00,000</b>	<b>14,03,41,667</b>	<b>11,25,000</b>	<b>1,54,30,000</b>	<b>-12,49,11,667</b>	<b>89.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,31,00,000</b>	<b>0</b>	<b>0</b>	<b>15,31,00,000</b>	<b>14,03,41,667</b>	<b>11,25,000</b>	<b>1,54,30,000</b>	<b>-12,49,11,667</b>	<b>89.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2217 URBAN DEVELOPMENT										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
State Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,38,00,000	0	0	1,38,00,000	1,26,50,000	0	1,38,00,000	11,50,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,85,00,000	0	0	13,85,00,000	12,69,58,333	0	13,85,00,000	1,15,41,667	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 SMART CITY MISSION										
Share Central Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	0	-11,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	0	-11,55,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	12,60,00,000	1,05,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	12,60,00,000	1,05,00,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,20,00,000	0	0	25,20,00,000	23,10,00,000	0	12,60,00,000	-10,50,00,000	45.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 SWACHCHH BHARAT MISSION										
Share Central Plan										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	60,00,000	5,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	55,00,000	0	60,00,000	5,00,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	7,00,000	58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,00,000	0	0	7,00,000	6,41,667	0	7,00,000	58,333	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	67,00,000	0	0	67,00,000	61,41,667	0	67,00,000	5,58,333	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Share Central Plan										
	Voted:	7,92,00,000	0	0	7,92,00,000	7,26,00,000	0	0	-7,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,92,00,000</b>	<b>0</b>	<b>0</b>	<b>7,92,00,000</b>	<b>7,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	88,00,000	0	0	88,00,000	80,66,667	0	0	-80,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>88,00,000</b>	<b>0</b>	<b>0</b>	<b>88,00,000</b>	<b>80,66,667</b>	<b>0</b>	<b>0</b>	<b>-80,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,80,00,000</b>	<b>0</b>	<b>0</b>	<b>8,80,00,000</b>	<b>8,06,66,667</b>	<b>0</b>	<b>0</b>	<b>-8,06,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,52,00,000</b>	<b>0</b>	<b>0</b>	<b>48,52,00,000</b>	<b>44,47,66,667</b>	<b>0</b>	<b>27,12,00,000</b>	<b>-17,35,66,667</b>	<b>39.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>48,52,00,000</b>	<b>0</b>	<b>0</b>	<b>48,52,00,000</b>	<b>44,47,66,667</b>	<b>0</b>	<b>27,12,00,000</b>	<b>-17,35,66,667</b>	<b>39.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>49,15,00,000</b>	<b>0</b>	<b>0</b>	<b>49,15,00,000</b>	<b>45,05,41,667</b>	<b>0</b>	<b>27,57,16,667</b>	<b>-17,48,25,000</b>	<b>38.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	3,43,000	14,63,000	-8,28,667	36.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>3,43,000</b>	<b>14,63,000</b>	<b>-8,28,667</b>	<b>36.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>3,43,000</b>	<b>14,63,000</b>	<b>-8,28,667</b>	<b>36.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>3,43,000</b>	<b>14,63,000</b>	<b>-8,28,667</b>	<b>36.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>3,43,000</b>	<b>14,63,000</b>	<b>-8,28,667</b>	<b>36.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>3,43,000</b>	<b>14,63,000</b>	<b>-8,28,667</b>	<b>36.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Full Central Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	1,000	0	1,000	917	0	27,96,895	27,95,978	305015.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	1,000	0	1,000	917	0	27,96,895	27,95,978	305015.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 MUKHYAMANTRI ADARSH GRAM YOJNA										
State Plan										
	Voted:	11,65,00,000	0	0	11,65,00,000	10,67,91,667	0	0	-10,67,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,65,00,000	0	0	11,65,00,000	10,67,91,667	0	0	-10,67,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,65,00,000	0	0	11,65,00,000	10,67,91,667	0	0	-10,67,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 FOLLOW-UP PROGRAMME										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	7,25,200	36,01,400	-55,65,267	60.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	7,25,200	36,01,400	-55,65,267	60.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	91,66,667	7,25,200	36,01,400	-55,65,267	60.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION PROGRAMME										
Full Central Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	2,15,96,224	2,22,75,479	39,42,146	21.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,83,33,333	2,15,96,224	2,22,75,479	39,42,146	21.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	28,00,000	0	0	28,00,000	25,66,667	0	0	-25,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	28,00,000	0	0	28,00,000	25,66,667	0	0	-25,66,667	100.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	2,28,00,000	0	0	2,28,00,000	2,09,00,000	2,15,96,224	2,22,75,479	13,75,479	6.58
	Charged:	0	0	0	0	0	0	0	0.00	
SB 13 COMPENSATION TO VICTIMS OF ATROCITIES										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	82,50,000	38,87,200	2,05,96,181	1,23,46,181	149.65
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	Voted:	90,00,000	0	0	90,00,000	82,50,000	38,87,200	2,05,96,181	1,23,46,181	149.65
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	90,00,000	0	0	90,00,000	82,50,000	38,87,200	2,05,96,181	1,23,46,181	149.65
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 AWARD FOR INTER CASTE MARRIAGE										
Share Central Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	19,75,000	99,25,000	7,58,333	8.27
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	19,75,000	99,25,000	7,58,333	8.27
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	20,00,000	94,00,000	2,33,333	2.55
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	20,00,000	94,00,000	2,33,333	2.55



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR AND EMPLOYMENT										
	<b>Sub Total(Mjr): Voted:</b>	10,64,00,000	2,000	0	10,64,02,000	9,75,35,167	65,78,204	1,09,30,599	-8,66,04,568	88.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISABLED REHABILITATION										
State Plan										
	Voted:	9,48,00,000	0	0	9,48,00,000	8,69,00,000	0	13,79,00,001	5,10,00,001	58.69
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	9,48,00,000	0	0	9,48,00,000	8,69,00,000	0	13,79,00,001	5,10,00,001	58.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	9,48,00,000	0	0	9,48,00,000	8,69,00,000	0	13,79,00,001	5,10,00,001	58.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	9,48,00,000	0	0	9,48,00,000	8,69,00,000	0	13,79,00,001	5,10,00,001	58.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	9,48,00,000	0	0	9,48,00,000	8,69,00,000	0	13,79,00,001	5,10,00,001	58.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Share Central Plan										
	Voted:	64,41,00,000	0	0	64,41,00,000	59,04,25,000	6,82,81,340	46,08,18,047	-12,96,06,953	21.95
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	64,41,00,000	0	0	64,41,00,000	59,04,25,000	6,82,81,340	46,08,18,047	-12,96,06,953	21.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	32,78,061	1,17,00,816	-3,44,99,184	74.67
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,17,00,000	1,000	0	7,17,01,000	6,57,25,917	97,70,864	4,38,35,691	-2,18,90,226	33.31
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	12,21,00,000	1,000	0	12,21,01,000	11,19,25,917	1,30,48,925	5,55,36,507	-5,63,89,410	50.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	76,62,00,000	1,000	0	76,62,01,000	70,23,50,917	8,13,30,265	51,63,54,554	-18,59,96,363	26.48



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	45,93,000	-9,07,000	16.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>45,93,000</b>	<b>-9,07,000</b>	<b>16.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>45,93,000</b>	<b>-9,07,000</b>	<b>16.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 AWARENESS CAMPAIGN										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>0</b>	<b>-4,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>0</b>	<b>-4,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 WIDOW REMARRIAGE										
State Plan										
	Voted:	17,00,000	0	0	17,00,000	15,58,333	0	9,50,000	-6,08,333	39.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>15,58,333</b>	<b>0</b>	<b>9,50,000</b>	<b>-6,08,333</b>	<b>39.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>15,58,333</b>	<b>0</b>	<b>9,50,000</b>	<b>-6,08,333</b>	<b>39.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 VISHESH MAHILA UTHAN YOJNA										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>0</b>	<b>-7,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 FINANCIAL ASSISTANCE TO VICTIMS OF RAPE										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
State Plan									
	Voted:	13,00,000	0	0	13,00,000	11,91,667	0	-11,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>0</b>	<b>-11,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>0</b>	<b>-11,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 WOMEN COMMISSION									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MOTHER TEREISA YOJNA									
State Plan									
	Voted:	20,00,000	0	0	20,00,000	18,33,333	2,03,948	-4,64,301	25.33
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>2,03,948</b>	<b>-4,64,301</b>	<b>25.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>2,03,948</b>	<b>-4,64,301</b>	<b>25.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 WOMEN DEVELOPMENT CORPORATION									
State Plan									
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 WELFARE OF HANDICAPPED CHILDREN									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Full Central Plan										
	Voted:	11,00,000	0	0	11,00,000	10,08,333	0	0	-10,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>10,08,333</b>	<b>0</b>	<b>0</b>	<b>-10,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>10,08,333</b>	<b>0</b>	<b>0</b>	<b>-10,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 INTERGRATED CHILD PROTECTION SCHEME										
Share Central Plan										
	Voted:	3,55,00,000	0	0	3,55,00,000	3,25,41,667	0	3,55,00,000	29,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,55,00,000</b>	<b>0</b>	<b>0</b>	<b>3,55,00,000</b>	<b>3,25,41,667</b>	<b>0</b>	<b>3,55,00,000</b>	<b>29,58,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	0	30,00,000	-6,66,667	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>36,66,667</b>	<b>0</b>	<b>30,00,000</b>	<b>-6,66,667</b>	<b>18.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,95,00,000</b>	<b>0</b>	<b>0</b>	<b>3,95,00,000</b>	<b>3,62,08,333</b>	<b>0</b>	<b>3,85,00,000</b>	<b>22,91,667</b>	<b>6.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	2,58,00,000	0	0	2,58,00,000	2,36,50,000	0	0	-2,36,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,58,00,000</b>	<b>0</b>	<b>0</b>	<b>2,58,00,000</b>	<b>2,36,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,36,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	28,00,000	0	0	28,00,000	25,66,667	0	28,00,000	2,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,000</b>	<b>25,66,667</b>	<b>0</b>	<b>28,00,000</b>	<b>2,33,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,86,00,000</b>	<b>0</b>	<b>0</b>	<b>2,86,00,000</b>	<b>2,62,16,667</b>	<b>0</b>	<b>28,00,000</b>	<b>-2,34,16,667</b>	<b>89.32</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 23 UPLIFTMENT OF HANDICAPPED	0	0	0	0	0	0	0	0	0.00	
Full Central Plan										
Voted:	0	1,000	0	1,000	917	0	92,83,780	92,82,863	*****	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>92,83,780</b>	<b>92,82,863</b>	<b>1012676.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>92,83,780</b>	<b>92,82,863</b>	<b>1012676.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 25 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
State Plan										
Voted:	0	1,000	0	1,000	917	0	0	-917	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>89,38,00,000</b>	<b>4,000</b>	<b>0</b>	<b>89,38,04,000</b>	<b>81,93,20,333</b>	<b>8,28,88,920</b>	<b>61,29,23,399</b>	<b>-20,63,96,934</b>	<b>25.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>89,38,00,000</b>	<b>4,000</b>	<b>0</b>	<b>89,38,04,000</b>	<b>81,93,20,333</b>	<b>8,28,88,920</b>	<b>61,29,23,399</b>	<b>-20,63,96,934</b>	<b>25.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
State Plan										
Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	19,80,01,275	1,46,67,942	8.00	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>18,33,33,333</b>	<b>0</b>	<b>19,80,01,275</b>	<b>1,46,67,942</b>	<b>8.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>18,33,33,333</b>	<b>0</b>	<b>19,80,01,275</b>	<b>1,46,67,942</b>	<b>8.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03 OLD AGE PENSION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	40,35,00,000	0	0	40,35,00,000	36,98,75,000	0	55,21,99,150	18,23,24,150	49.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,35,00,000</b>	<b>0</b>	<b>0</b>	<b>40,35,00,000</b>	<b>36,98,75,000</b>	<b>0</b>	<b>55,21,99,150</b>	<b>18,23,24,150</b>	<b>49.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,35,00,000</b>	<b>0</b>	<b>0</b>	<b>40,35,00,000</b>	<b>36,98,75,000</b>	<b>0</b>	<b>55,21,99,150</b>	<b>18,23,24,150</b>	<b>49.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 OLD AGE PENSION (IGNOP)										
Full Central Plan										
	Voted:	11,16,50,000	0	0	11,16,50,000	10,23,45,833	0	11,05,77,614	82,31,781	8.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,16,50,000</b>	<b>0</b>	<b>0</b>	<b>11,16,50,000</b>	<b>10,23,45,833</b>	<b>0</b>	<b>11,05,77,614</b>	<b>82,31,781</b>	<b>8.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,16,50,000</b>	<b>0</b>	<b>0</b>	<b>11,16,50,000</b>	<b>10,23,45,833</b>	<b>0</b>	<b>11,05,77,614</b>	<b>82,31,781</b>	<b>8.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Full Central Plan										
	Voted:	3,08,00,000	0	0	3,08,00,000	2,82,33,333	0	2,99,44,298	17,10,965	6.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,08,00,000</b>	<b>0</b>	<b>0</b>	<b>3,08,00,000</b>	<b>2,82,33,333</b>	<b>0</b>	<b>2,99,44,298</b>	<b>17,10,965</b>	<b>6.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,08,00,000</b>	<b>0</b>	<b>0</b>	<b>3,08,00,000</b>	<b>2,82,33,333</b>	<b>0</b>	<b>2,99,44,298</b>	<b>17,10,965</b>	<b>6.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Full Central Plan										
	Voted:	25,50,000	0	0	25,50,000	23,37,500	0	21,32,151	-2,05,349	8.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,50,000</b>	<b>0</b>	<b>0</b>	<b>25,50,000</b>	<b>23,37,500</b>	<b>0</b>	<b>21,32,151</b>	<b>-2,05,349</b>	<b>8.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,50,000</b>	<b>0</b>	<b>0</b>	<b>25,50,000</b>	<b>23,37,500</b>	<b>0</b>	<b>21,32,151</b>	<b>-2,05,349</b>	<b>8.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>74,85,00,000</b>	<b>0</b>	<b>0</b>	<b>74,85,00,000</b>	<b>68,61,25,000</b>	<b>0</b>	<b>89,28,54,488</b>	<b>20,67,29,488</b>	<b>30.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>74,85,00,000</b>	<b>0</b>	<b>0</b>	<b>74,85,00,000</b>	<b>68,61,25,000</b>	<b>0</b>	<b>89,28,54,488</b>	<b>20,67,29,488</b>	<b>30.13</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	22,91,667	2,69,160	14,78,830	-8,12,837	35.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 PROMOTION OF ORGANIC FARMING										
Full Central Plan										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	41,84,000	47,78,000	-20,97,000	30.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,00,000	0	0	75,00,000	68,75,000	41,84,000	47,78,000	-20,97,000	30.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,00,000	0	0	75,00,000	68,75,000	41,84,000	47,78,000	-20,97,000	30.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 PLANT PROTECTION										
Full Central Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	2,32,697	13,55,595	-19,405	1.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,00,000	0	0	15,00,000	13,75,000	2,32,697	13,55,595	-19,405	1.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	3,30,719	-35,948	9.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	3,66,667	0	3,30,719	-35,948	9.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	17,41,667	2,32,697	16,86,314	-55,353	3.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 EXTENSION AND FARMERS TRAINING										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	1,30,441	11,22,261	-7,11,072	38.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	18,33,333	1,30,441	11,22,261	-7,11,072	38.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	18,33,333	1,30,441	11,22,261	-7,11,072	38.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 CROP INSURANCE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,61,33,333	85,00,000	85,00,000	-76,33,333	47.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>1,76,00,000</b>	<b>1,61,33,333</b>	<b>85,00,000</b>	<b>85,00,000</b>	<b>-76,33,333</b>	<b>47.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,76,00,000</b>	<b>0</b>	<b>0</b>	<b>1,76,00,000</b>	<b>1,61,33,333</b>	<b>85,00,000</b>	<b>85,00,000</b>	<b>-76,33,333</b>	<b>47.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 IMPLEMENTS AND MACHINERY										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	96,834	28,74,284	1,24,284	4.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>96,834</b>	<b>28,74,284</b>	<b>1,24,284</b>	<b>4.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	47,238	13,18,132	-56,868	4.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>47,238</b>	<b>13,18,132</b>	<b>-56,868</b>	<b>4.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>41,25,000</b>	<b>1,44,072</b>	<b>41,92,416</b>	<b>67,416</b>	<b>1.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 HORTICULTURE DEVELOPMENT										
Full Central Plan										
	Voted:	85,00,000	0	0	85,00,000	77,91,667	8,95,976	57,10,301	-20,81,366	26.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>85,00,000</b>	<b>0</b>	<b>0</b>	<b>85,00,000</b>	<b>77,91,667</b>	<b>8,95,976</b>	<b>57,10,301</b>	<b>-20,81,366</b>	<b>26.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	8,20,921	45,60,658	-23,14,342	33.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>68,75,000</b>	<b>8,20,921</b>	<b>45,60,658</b>	<b>-23,14,342</b>	<b>33.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>1,60,00,000</b>	<b>1,46,66,667</b>	<b>17,16,897</b>	<b>1,02,70,959</b>	<b>-43,95,708</b>	<b>29.97</b>

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FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
SB 14 APICULTURE SCHEME	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	1,12,621	-70,712	38.57
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,83,333</b>	<b>0</b>	<b>1,12,621</b>	<b>-70,712</b>	<b>38.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	1,26,765	16,34,062	-1,99,271	10.87
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>1,26,765</b>	<b>16,34,062</b>	<b>-1,99,271</b>	<b>10.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>20,16,667</b>	<b>1,26,765</b>	<b>17,46,683</b>	<b>-2,69,984</b>	<b>13.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 15 DEVELOPMENT OF FLORICULTURE										
Full Central Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	21,555	3,76,367	-1,73,633	31.57
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>5,50,000</b>	<b>21,555</b>	<b>3,76,367</b>	<b>-1,73,633</b>	<b>31.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	24,00,000	0	0	24,00,000	22,00,000	1,61,125	11,48,662	-10,51,338	47.79
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>22,00,000</b>	<b>1,61,125</b>	<b>11,48,662</b>	<b>-10,51,338</b>	<b>47.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>1,82,680</b>	<b>15,25,029</b>	<b>-12,24,971</b>	<b>44.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
Full Central Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	36,430	5,45,759	-95,908	14.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>6,41,667</b>	<b>36,430</b>	<b>5,45,759</b>	<b>-95,908</b>	<b>14.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	28,00,000	0	0	28,00,000	25,66,667	59,522	10,87,293	-14,79,374	57.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,000</b>	<b>25,66,667</b>	<b>59,522</b>	<b>10,87,293</b>	<b>-14,79,374</b>	<b>57.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>32,08,333</b>	<b>95,952</b>	<b>16,33,052</b>	<b>-15,75,281</b>	<b>49.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PROJECT FOR MUSHROOM CULTIVATION										
Full Central Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	67,943	5,42,448	-1,90,885	26.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>67,943</b>	<b>5,42,448</b>	<b>-1,90,885</b>	<b>26.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	78,317	16,44,853	-11,05,147	40.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>78,317</b>	<b>16,44,853</b>	<b>-11,05,147</b>	<b>40.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>34,83,333</b>	<b>1,46,260</b>	<b>21,87,301</b>	<b>-12,96,032</b>	<b>37.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MARKETING AND QUALITY CONTROL										
State Plan										
	Voted:	3,46,00,000	0	0	3,46,00,000	3,17,16,667	0	3,46,00,000	28,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,46,00,000</b>	<b>0</b>	<b>0</b>	<b>3,46,00,000</b>	<b>3,17,16,667</b>	<b>0</b>	<b>3,46,00,000</b>	<b>28,83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,46,00,000</b>	<b>0</b>	<b>0</b>	<b>3,46,00,000</b>	<b>3,17,16,667</b>	<b>0</b>	<b>3,46,00,000</b>	<b>28,83,333</b>	<b>9.09</b>

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 19	FRUIT PROCESSING SCHEMES									
State Plan										
	Voted:	38,00,000	0	0	38,00,000	34,83,333	1,06,139	27,51,226	-7,32,107	21.02
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>34,83,333</b>	<b>1,06,139</b>	<b>27,51,226</b>	<b>-7,32,107</b>	<b>21.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>34,83,333</b>	<b>1,06,139</b>	<b>27,51,226</b>	<b>-7,32,107</b>	<b>21.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 22	NORMAL EXTENSION ACTIVITIES									
Full Central Plan										
	Voted:	23,00,000	0	0	23,00,000	21,08,333	4,62,298	15,21,458	-5,86,875	27.84
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,00,000</b>	<b>0</b>	<b>0</b>	<b>23,00,000</b>	<b>21,08,333</b>	<b>4,62,298</b>	<b>15,21,458</b>	<b>-5,86,875</b>	<b>27.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	80,00,000	0	0	80,00,000	73,33,333	9,76,114	59,23,295	-14,10,038	19.23
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>73,33,333</b>	<b>9,76,114</b>	<b>59,23,295</b>	<b>-14,10,038</b>	<b>19.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,03,00,000</b>	<b>0</b>	<b>0</b>	<b>1,03,00,000</b>	<b>94,41,667</b>	<b>14,38,412</b>	<b>74,44,753</b>	<b>-19,96,914</b>	<b>21.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 25	RASHTRIYA KRISHI VIKAS YOJNA (AGRICULTURE)									
Share Central Plan										
	Voted:	2,15,00,000	0	0	2,15,00,000	1,97,08,333	33,49,822	81,99,094	-1,15,09,239	58.40
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,15,00,000</b>	<b>0</b>	<b>0</b>	<b>2,15,00,000</b>	<b>1,97,08,333</b>	<b>33,49,822</b>	<b>81,99,094</b>	<b>-1,15,09,239</b>	<b>58.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	24,00,000	0	0	24,00,000	22,00,000	3,61,209	7,12,551	-14,87,449	67.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>22,00,000</b>	<b>3,61,209</b>	<b>7,12,551</b>	<b>-14,87,449</b>	<b>67.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>2,19,08,333</b>	<b>37,11,031</b>	<b>89,11,645</b>	<b>-1,29,96,688</b>	<b>59.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 RASHTRIYA KRISHI VIKAS YOJNA (HORTICULTURE)										
Share Central Plan										
	Voted:	1,02,00,000	0	0	1,02,00,000	93,50,000	3,94,830	19,32,822	-74,17,178	79.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,02,00,000</b>	<b>0</b>	<b>0</b>	<b>1,02,00,000</b>	<b>93,50,000</b>	<b>3,94,830</b>	<b>19,32,822</b>	<b>-74,17,178</b>	<b>79.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	11,00,000	0	0	11,00,000	10,08,333	43,120	2,14,008	-7,94,325	78.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>10,08,333</b>	<b>43,120</b>	<b>2,14,008</b>	<b>-7,94,325</b>	<b>78.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,13,00,000</b>	<b>0</b>	<b>0</b>	<b>1,13,00,000</b>	<b>1,03,58,333</b>	<b>4,37,950</b>	<b>21,46,830</b>	<b>-82,11,503</b>	<b>79.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 WEATHER BASED CROP INSURANCE SCHEME FOR APPLE AND MANGOES										
State Plan										
	Voted:	6,30,00,000	0	0	6,30,00,000	5,77,50,000	0	6,30,00,000	52,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>5,77,50,000</b>	<b>0</b>	<b>6,30,00,000</b>	<b>52,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>5,77,50,000</b>	<b>0</b>	<b>6,30,00,000</b>	<b>52,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 33 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY										
Share Central Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	3,12,00,000	0	0	3,12,00,000	2,86,00,000	0	3,02,79,500	16,79,500	5.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,12,00,000</b>	<b>0</b>	<b>0</b>	<b>3,12,00,000</b>	<b>2,86,00,000</b>	<b>0</b>	<b>3,02,79,500</b>	<b>16,79,500</b>	<b>5.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	35,00,000	0	0	35,00,000	32,08,333	0	33,89,500	1,81,167	5.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>32,08,333</b>	<b>0</b>	<b>33,89,500</b>	<b>1,81,167</b>	<b>5.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,47,00,000</b>	<b>0</b>	<b>0</b>	<b>3,47,00,000</b>	<b>3,18,08,333</b>	<b>0</b>	<b>3,36,69,000</b>	<b>18,60,667</b>	<b>5.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 34 DEVELOPMENT OF GINGER										
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	91,032	-5,50,635	85.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>91,032</b>	<b>-5,50,635</b>	<b>85.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>91,032</b>	<b>-5,50,635</b>	<b>85.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 35 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE										
Share Central Plan										
	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	0	1,01,80,000	-48,53,333	32.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>1,50,33,333</b>	<b>0</b>	<b>1,01,80,000</b>	<b>-48,53,333</b>	<b>32.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	18,00,000	0	0	18,00,000	16,50,000	0	11,31,000	-5,19,000	31.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>16,50,000</b>	<b>0</b>	<b>11,31,000</b>	<b>-5,19,000</b>	<b>31.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,82,00,000</b>	<b>0</b>	<b>0</b>	<b>1,82,00,000</b>	<b>1,66,83,333</b>	<b>0</b>	<b>1,13,11,000</b>	<b>-53,72,333</b>	<b>32.20</b>

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
SB 36 NATIONAL FOOD SECURITY MISSION(NFSM)	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
Share Central Plan										
	Voted:	3,74,00,000	0	0	3,74,00,000	3,42,83,333	30,80,229	2,00,47,133	-1,42,36,200	41.53
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,74,00,000</b>	<b>0</b>	<b>0</b>	<b>3,74,00,000</b>	<b>3,42,83,333</b>	<b>30,80,229</b>	<b>2,00,47,133</b>	<b>-1,42,36,200</b>	<b>41.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	42,00,000	0	0	42,00,000	38,50,000	3,76,136	23,84,272	-14,65,728	38.07
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>42,00,000</b>	<b>38,50,000</b>	<b>3,76,136</b>	<b>23,84,272</b>	<b>-14,65,728</b>	<b>38.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,16,00,000</b>	<b>0</b>	<b>0</b>	<b>4,16,00,000</b>	<b>3,81,33,333</b>	<b>34,56,365</b>	<b>2,24,31,405</b>	<b>-1,57,01,928</b>	<b>41.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 38 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE										
Share Central Plan										
	Voted:	4,53,00,000	0	0	4,53,00,000	4,15,25,000	0	4,10,75,000	-4,50,000	1.08
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>4,15,25,000</b>	<b>0</b>	<b>4,10,75,000</b>	<b>-4,50,000</b>	<b>1.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	37,50,000	0	0	37,50,000	34,37,500	0	27,53,000	-6,84,500	19.91
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	45,63,900	-19,433	.42
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,50,000</b>	<b>0</b>	<b>0</b>	<b>87,50,000</b>	<b>80,20,833</b>	<b>0</b>	<b>73,16,900</b>	<b>-7,03,933</b>	<b>8.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,40,50,000</b>	<b>0</b>	<b>0</b>	<b>5,40,50,000</b>	<b>4,95,45,833</b>	<b>0</b>	<b>4,83,91,900</b>	<b>-11,53,933</b>	<b>2.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 41 LIFT IRRIGATION SCHEMES AND BOREWELLS										
State Plan										

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	2,72,00,000	0	0	2,72,00,000	2,49,33,333	20,75,361	1,77,67,689	-71,65,644	28.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,72,00,000</b>	<b>0</b>	<b>0</b>	<b>2,72,00,000</b>	<b>2,49,33,333</b>	<b>20,75,361</b>	<b>1,77,67,689</b>	<b>-71,65,644</b>	<b>28.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,72,00,000</b>	<b>0</b>	<b>0</b>	<b>2,72,00,000</b>	<b>2,49,33,333</b>	<b>20,75,361</b>	<b>1,77,67,689</b>	<b>-71,65,644</b>	<b>28.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 42 WORLD BANK ASSISTED HP HORTICULTURE DEVELOPMENT PROJECT (EAP)										
State Plan										
	Voted:	30,23,00,000	0	0	30,23,00,000	27,71,08,333	0	0	-27,71,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,23,00,000</b>	<b>0</b>	<b>0</b>	<b>30,23,00,000</b>	<b>27,71,08,333</b>	<b>0</b>	<b>0</b>	<b>-27,71,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,23,00,000</b>	<b>0</b>	<b>0</b>	<b>30,23,00,000</b>	<b>27,71,08,333</b>	<b>0</b>	<b>0</b>	<b>-27,71,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	2,27,00,000	0	0	2,27,00,000	2,08,08,333	0	2,27,00,000	18,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>2,08,08,333</b>	<b>0</b>	<b>2,27,00,000</b>	<b>18,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	60,50,000	0	0	60,50,000	55,45,833	19,59,440	80,09,440	24,63,607	44.42
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	22,91,667	2,60,200	27,60,200	4,68,533	20.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>85,50,000</b>	<b>0</b>	<b>0</b>	<b>85,50,000</b>	<b>78,37,500</b>	<b>22,19,640</b>	<b>1,07,69,640</b>	<b>29,32,140</b>	<b>37.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,12,50,000</b>	<b>0</b>	<b>0</b>	<b>3,12,50,000</b>	<b>2,86,45,833</b>	<b>22,19,640</b>	<b>3,34,69,640</b>	<b>48,23,807</b>	<b>16.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										
State Plan										

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN										
State Plan										
	Voted:	4,40,00,000	0	0	4,40,00,000	4,03,33,333	0	4,18,00,000	14,66,667	3.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,40,00,000</b>	<b>0</b>	<b>0</b>	<b>4,40,00,000</b>	<b>4,03,33,333</b>	<b>0</b>	<b>4,18,00,000</b>	<b>14,66,667</b>	<b>3.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,40,00,000</b>	<b>0</b>	<b>0</b>	<b>4,40,00,000</b>	<b>4,03,33,333</b>	<b>0</b>	<b>4,18,00,000</b>	<b>14,66,667</b>	<b>3.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 46 MUKHYA MANTRI KHET SANRAKSAN YOJNA										
State Plan										
	Voted:	8,82,00,000	0	0	8,82,00,000	8,08,50,000	1,47,72,089	5,70,83,474	-2,37,66,526	29.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,82,00,000</b>	<b>0</b>	<b>0</b>	<b>8,82,00,000</b>	<b>8,08,50,000</b>	<b>1,47,72,089</b>	<b>5,70,83,474</b>	<b>-2,37,66,526</b>	<b>29.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,82,00,000</b>	<b>0</b>	<b>0</b>	<b>8,82,00,000</b>	<b>8,08,50,000</b>	<b>1,47,72,089</b>	<b>5,70,83,474</b>	<b>-2,37,66,526</b>	<b>29.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 47 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	30,000	-8,86,667	96.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>30,000</b>	<b>-8,86,667</b>	<b>96.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>30,000</b>	<b>-8,86,667</b>	<b>96.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 48 SUBMISSION ON SEEDS AND PLANTING MATERIAL										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	35,00,000	0	0	35,00,000	32,08,333	2,95,336	2,95,336	-29,12,997	90.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>32,08,333</b>	<b>2,95,336</b>	<b>2,95,336</b>	<b>-29,12,997</b>	<b>90.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,43,00,000</b>	<b>0</b>	<b>0</b>	<b>3,43,00,000</b>	<b>3,14,41,667</b>	<b>29,53,634</b>	<b>29,53,634</b>	<b>-2,84,88,033</b>	<b>90.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Share Central Plan										
	Voted:	83,00,000	0	0	83,00,000	76,08,333	1,42,013	5,41,845	-70,66,488	92.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>83,00,000</b>	<b>0</b>	<b>0</b>	<b>83,00,000</b>	<b>76,08,333</b>	<b>1,42,013</b>	<b>5,41,845</b>	<b>-70,66,488</b>	<b>92.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	35,099	67,881	-7,57,119	91.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>8,25,000</b>	<b>35,099</b>	<b>67,881</b>	<b>-7,57,119</b>	<b>91.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,00,000</b>	<b>0</b>	<b>0</b>	<b>92,00,000</b>	<b>84,33,333</b>	<b>1,77,112</b>	<b>6,09,726</b>	<b>-78,23,607</b>	<b>92.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 52 NATIONAL BAMBOO MISSION										
Share Central Plan										
	Voted:	0	1,000	0	1,000	917	22,60,000	22,60,000	22,59,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>22,60,000</b>	<b>22,60,000</b>	<b>22,59,083</b>	<b>246445.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	0	1,000	0	1,000	917	2,52,000	2,52,000	2,51,083	27,390.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>2,52,000</b>	<b>2,52,000</b>	<b>2,51,083</b>	<b>27390.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>25,12,000</b>	<b>25,12,000</b>	<b>25,10,167</b>	<b>136918.18</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	97,62,00,000	2,000	0	97,62,02,000	89,48,51,833	6,25,06,101	48,09,89,091	-41,38,62,742	46.25
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	97,62,00,000	2,000	0	97,62,02,000	89,48,51,833	6,25,06,101	48,09,89,091	-41,38,62,742	46.25
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2402 SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.										
State Plan										
	Voted:	1,41,00,000	0	0	1,41,00,000	1,29,25,000	21,52,410	93,69,388	-35,55,612	27.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,00,000	0	0	1,41,00,000	1,29,25,000	21,52,410	93,69,388	-35,55,612	27.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,00,000	0	0	1,41,00,000	1,29,25,000	21,52,410	93,69,388	-35,55,612	27.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)										
State Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	10,02,580	1,61,49,434	-67,67,233	29.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	10,02,580	1,61,49,434	-67,67,233	29.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	10,02,580	1,61,49,434	-67,67,233	29.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Full Central Plan										
	Voted:	1,49,00,000	0	0	1,49,00,000	1,36,58,333	20,83,566	62,18,988	-74,39,345	54.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,49,00,000	0	0	1,49,00,000	1,36,58,333	20,83,566	62,18,988	-74,39,345	54.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,49,00,000	0	0	1,49,00,000	1,36,58,333	20,83,566	62,18,988	-74,39,345	54.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	23,379	6,87,740	46,073	7.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>6,41,667</b>	<b>23,379</b>	<b>6,87,740</b>	<b>46,073</b>	<b>7.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>79,75,000</b>	<b>23,379</b>	<b>6,87,740</b>	<b>-72,87,260</b>	<b>91.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ESTABLISHMENT OF SEMEN LABORATARIES										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	1,15,982	23,10,599	-4,39,401	15.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>1,15,982</b>	<b>23,10,599</b>	<b>-4,39,401</b>	<b>15.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>1,15,982</b>	<b>23,10,599</b>	<b>-4,39,401</b>	<b>15.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CENTRAL AND DISTRICT POLITARY FARMS										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	3,92,808	17,90,398	-9,59,602	34.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>27,50,000</b>	<b>3,92,808</b>	<b>17,90,398</b>	<b>-9,59,602</b>	<b>34.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	65,00,000	0	0	65,00,000	59,58,333	6,60,045	42,62,859	-16,95,474	28.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,00,000</b>	<b>0</b>	<b>0</b>	<b>65,00,000</b>	<b>59,58,333</b>	<b>6,60,045</b>	<b>42,62,859</b>	<b>-16,95,474</b>	<b>28.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>87,08,333</b>	<b>10,52,853</b>	<b>60,53,257</b>	<b>-26,55,076</b>	<b>30.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SHEEP BREEDING FARM CENTRES										
State Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	40,20,000	0	0	40,20,000	36,85,000	7,43,317	25,99,283	-10,85,717	29.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,20,000</b>	<b>0</b>	<b>0</b>	<b>40,20,000</b>	<b>36,85,000</b>	<b>7,43,317</b>	<b>25,99,283</b>	<b>-10,85,717</b>	<b>29.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,20,000</b>	<b>0</b>	<b>0</b>	<b>40,20,000</b>	<b>36,85,000</b>	<b>7,43,317</b>	<b>25,99,283</b>	<b>-10,85,717</b>	<b>29.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	1,81,00,000	0	0	1,81,00,000	1,65,91,667	0	1,15,80,000	-50,11,667	30.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,81,00,000</b>	<b>0</b>	<b>0</b>	<b>1,81,00,000</b>	<b>1,65,91,667</b>	<b>0</b>	<b>1,15,80,000</b>	<b>-50,11,667</b>	<b>30.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	12,86,000	-5,47,333	29.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>18,33,333</b>	<b>0</b>	<b>12,86,000</b>	<b>-5,47,333</b>	<b>29.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,84,25,000</b>	<b>0</b>	<b>1,28,66,000</b>	<b>-55,59,000</b>	<b>30.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON CATTLE REGISTRATION										
State Plan										
	Voted:	10,000	0	0	10,000	9,167	0	10,000	833	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>9,167</b>	<b>0</b>	<b>10,000</b>	<b>833</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>9,167</b>	<b>0</b>	<b>10,000</b>	<b>833</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Share Central Plan										
	Voted:	21,77,000	0	0	21,77,000	19,95,583	0	0	-19,95,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,77,000</b>	<b>0</b>	<b>0</b>	<b>21,77,000</b>	<b>19,95,583</b>	<b>0</b>	<b>0</b>	<b>-19,95,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,89,000	0	0	1,89,000	1,73,250	0	0	-1,73,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,000</b>	<b>0</b>	<b>0</b>	<b>1,89,000</b>	<b>1,73,250</b>	<b>0</b>	<b>0</b>	<b>-1,73,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,66,000</b>	<b>0</b>	<b>0</b>	<b>23,66,000</b>	<b>21,68,833</b>	<b>0</b>	<b>0</b>	<b>-21,68,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME										
Full Central Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME										
Share Central Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	2,00,000	-1,66,667	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>2,00,000</b>	<b>-1,66,667</b>	<b>45.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	2,00,000	-1,66,667	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>2,00,000</b>	<b>-1,66,667</b>	<b>45.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>7,33,333</b>	<b>0</b>	<b>4,00,000</b>	<b>-3,33,333</b>	<b>45.45</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2403 ANIMAL HUSBANDRY									
SB 15 LIVE STOCK CENSUS	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
Full Central Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Share Central Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>-1,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME									
Share Central Plan									
	Voted:	8,98,000	0	0	8,98,000	8,23,167	0	-8,23,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,98,000</b>	<b>0</b>	<b>0</b>	<b>8,98,000</b>	<b>8,23,167</b>	<b>0</b>	<b>-8,23,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	0	2,000	0	2,000	1,833	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>-1,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,98,000</b>	<b>2,000</b>	<b>0</b>	<b>9,00,000</b>	<b>8,25,000</b>	<b>0</b>	<b>-8,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 BRUCELLOSIS CONTROL PROGRAMME									
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Share Central Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>-917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 ANIMAL WELFARE BOARD										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>10,00,000</b>	<b>83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>9,16,667</b>	<b>0</b>	<b>10,00,000</b>	<b>83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 NATIONAL LIVESTOCK MISSION										
Share Central Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	917	0	1,55,41,600	1,55,40,683	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,833</b>	<b>0</b>	<b>1,55,41,600</b>	<b>1,55,39,767</b>	<b>847623.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	917	0	6,44,000	6,43,083	70,154.55
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	917	0	10,82,000	10,81,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,750</b>	<b>0</b>	<b>17,26,000</b>	<b>17,23,250</b>	<b>62663.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>4,583</b>	<b>0</b>	<b>1,72,67,600</b>	<b>1,72,63,017</b>	<b>376647.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 PROMOTION OF SHEEP AND GOAT REARING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2403 ANIMAL HUSBANDRY									
State Plan									
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>0</b>	<b>-22,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>0</b>	<b>-22,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 FOOT AND MOUTH DESEASE CONTROL PROGRAMME									
Share Central Plan									
	Voted:	1,54,70,000	1,000	0	1,54,71,000	1,41,81,750	43,889	-1,05,33,787	74.28
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,54,70,000</b>	<b>1,000</b>	<b>0</b>	<b>1,54,71,000</b>	<b>1,41,81,750</b>	<b>43,889</b>	<b>-1,05,33,787</b>	<b>74.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	11,33,000	1,000	0	11,34,000	10,39,500	27,963	-7,77,320	74.78
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,33,000</b>	<b>1,000</b>	<b>0</b>	<b>11,34,000</b>	<b>10,39,500</b>	<b>27,963</b>	<b>-7,77,320</b>	<b>74.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,66,03,000</b>	<b>2,000</b>	<b>0</b>	<b>1,66,05,000</b>	<b>1,52,21,250</b>	<b>71,852</b>	<b>-1,13,11,107</b>	<b>74.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 UTTAM CHARA UTPADAN YOJNA									
State Plan									
	Voted:	1,60,00,000	0	0	1,60,00,000	1,46,66,667	12,02,688	-22,89,000	15.61
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>1,60,00,000</b>	<b>1,46,66,667</b>	<b>12,02,688</b>	<b>-22,89,000</b>	<b>15.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,60,00,000</b>	<b>0</b>	<b>0</b>	<b>1,60,00,000</b>	<b>1,46,66,667</b>	<b>12,02,688</b>	<b>-22,89,000</b>	<b>15.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,90,50,000</b>	<b>4,000</b>	<b>0</b>	<b>14,90,54,000</b>	<b>13,66,32,833</b>	<b>1,73,51,536</b>	<b>-1,88,42,330</b>	<b>13.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>14,90,50,000</b>	<b>4,000</b>	<b>0</b>	<b>14,90,54,000</b>	<b>13,66,32,833</b>	<b>1,73,51,536</b>	<b>-1,88,42,330</b>	<b>13.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2404 DAIRY DEVELOPMENT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2404 DAIRY DEVELOPMENT										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
State Plan										
	Voted:	4,53,00,000	0	0	4,53,00,000	4,15,25,000	1,13,25,000	4,53,00,000	37,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>4,15,25,000</b>	<b>1,13,25,000</b>	<b>4,53,00,000</b>	<b>37,75,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>4,15,25,000</b>	<b>1,13,25,000</b>	<b>4,53,00,000</b>	<b>37,75,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 INTEGRATED DAIRY DEVELOPMENT PROJECT										
Full Central Plan										
	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>45,833</b>	<b>0</b>	<b>0</b>	<b>-45,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>45,833</b>	<b>0</b>	<b>0</b>	<b>-45,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,53,50,000</b>	<b>0</b>	<b>0</b>	<b>4,53,50,000</b>	<b>4,15,70,833</b>	<b>1,13,25,000</b>	<b>4,53,00,000</b>	<b>37,29,167</b>	<b>8.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,53,50,000</b>	<b>0</b>	<b>0</b>	<b>4,53,50,000</b>	<b>4,15,70,833</b>	<b>1,13,25,000</b>	<b>4,53,00,000</b>	<b>37,29,167</b>	<b>8.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
State Plan										
	Voted:	14,00,000	0	0	14,00,000	12,83,333	4,54,991	9,34,991	-3,48,342	27.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>12,83,333</b>	<b>4,54,991</b>	<b>9,34,991</b>	<b>-3,48,342</b>	<b>27.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,000</b>	<b>12,83,333</b>	<b>4,54,991</b>	<b>9,34,991</b>	<b>-3,48,342</b>	<b>27.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Share Central Plan										
	Voted:	23,91,200	0	0	23,91,200	21,91,933	0	27,68,000	5,76,067	26.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,91,200</b>	<b>0</b>	<b>0</b>	<b>23,91,200</b>	<b>21,91,933</b>	<b>0</b>	<b>27,68,000</b>	<b>5,76,067</b>	<b>26.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	2,08,800	0	0	2,08,800	1,91,400	0	3,07,000	1,15,600	60.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,08,800</b>	<b>0</b>	<b>0</b>	<b>2,08,800</b>	<b>1,91,400</b>	<b>0</b>	<b>3,07,000</b>	<b>1,15,600</b>	<b>60.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,00,000</b>	<b>0</b>	<b>0</b>	<b>26,00,000</b>	<b>23,83,333</b>	<b>0</b>	<b>30,75,000</b>	<b>6,91,667</b>	<b>29.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 NEEL KRANTI AKIKRIT MATSYA PALAN PARVANDH AWAM VIKAS										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Share Central Plan										
	Voted:	97,00,000	0	0	97,00,000	88,91,667	1,04,13,000	2,28,52,950	1,39,61,283	157.02
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	16,00,000	0	0	16,00,000	14,66,667	23,82,000	23,82,000	9,15,333	62.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,13,00,000</b>	<b>0</b>	<b>0</b>	<b>1,13,00,000</b>	<b>1,03,58,333</b>	<b>1,27,95,000</b>	<b>2,52,34,950</b>	<b>1,48,76,617</b>	<b>143.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	11,00,000	0	0	11,00,000	10,08,333	12,51,500	26,28,050	16,19,717	160.63
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,000	0	0	14,000	12,833	13,793	13,793	960	7.48
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	3,66,667	7,44,900	7,44,900	3,78,233	103.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,14,000</b>	<b>0</b>	<b>0</b>	<b>15,14,000</b>	<b>13,87,833</b>	<b>20,10,193</b>	<b>33,86,743</b>	<b>19,98,910</b>	<b>144.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,31,14,000</b>	<b>0</b>	<b>0</b>	<b>1,31,14,000</b>	<b>1,20,21,167</b>	<b>1,48,05,193</b>	<b>2,86,21,693</b>	<b>1,66,00,526</b>	<b>138.09</b>

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FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA										
State Plan										
	Voted:	2,64,000	0	0	2,64,000	2,42,000	2,64,000	22,000	9.09	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,64,000</b>	<b>0</b>	<b>0</b>	<b>2,64,000</b>	<b>2,42,000</b>	<b>2,64,000</b>	<b>22,000</b>	<b>9.09</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,64,000</b>	<b>0</b>	<b>0</b>	<b>2,64,000</b>	<b>2,42,000</b>	<b>2,64,000</b>	<b>22,000</b>	<b>9.09</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,73,78,000</b>	<b>0</b>	<b>0</b>	<b>1,73,78,000</b>	<b>1,59,29,833</b>	<b>1,55,24,184</b>	<b>1,69,65,851</b>	<b>106.50</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,73,78,000</b>	<b>0</b>	<b>0</b>	<b>1,73,78,000</b>	<b>1,59,29,833</b>	<b>1,55,24,184</b>	<b>1,69,65,851</b>	<b>106.50</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 INTENSIFICATION OF FOREST MANAGEMENT										
Share Central Plan										
	Voted:	99,00,000	0	0	99,00,000	90,75,000	28,500	7,18,370	-83,56,630	92.08
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>90,75,000</b>	<b>28,500</b>	<b>7,18,370</b>	<b>-83,56,630</b>	<b>92.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
State Plan										
	Voted:	11,00,000	0	0	11,00,000	10,08,333	0	74,800	-9,33,533	92.58
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>10,08,333</b>	<b>0</b>	<b>74,800</b>	<b>-9,33,533</b>	<b>92.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>1,00,83,333</b>	<b>28,500</b>	<b>7,93,170</b>	<b>-92,90,163</b>	<b>92.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)										
State Plan										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	6,05,00,000	0	0	6,05,00,000	5,54,58,333	15,90,746	2,60,95,636	-2,93,62,697	52.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,05,00,000</b>	<b>0</b>	<b>0</b>	<b>6,05,00,000</b>	<b>5,54,58,333</b>	<b>15,90,746</b>	<b>2,60,95,636</b>	<b>-2,93,62,697</b>	<b>52.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,05,00,000</b>	<b>0</b>	<b>0</b>	<b>6,05,00,000</b>	<b>5,54,58,333</b>	<b>15,90,746</b>	<b>2,60,95,636</b>	<b>-2,93,62,697</b>	<b>52.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)										
Share Central Plan										
	Voted:	1,03,00,000	0	0	1,03,00,000	94,41,667	0	6,82,000	-87,59,667	92.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,03,00,000</b>	<b>0</b>	<b>0</b>	<b>1,03,00,000</b>	<b>94,41,667</b>	<b>0</b>	<b>6,82,000</b>	<b>-87,59,667</b>	<b>92.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	75,000	-10,25,000	93.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>11,00,000</b>	<b>0</b>	<b>75,000</b>	<b>-10,25,000</b>	<b>93.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,15,00,000</b>	<b>0</b>	<b>0</b>	<b>1,15,00,000</b>	<b>1,05,41,667</b>	<b>0</b>	<b>7,57,000</b>	<b>-97,84,667</b>	<b>92.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 NATIONAL BAMBOO MISSION UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE										
Share Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>2,75,000</b>	<b>0</b>	<b>0</b>	<b>-2,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>3,66,667</b>	<b>0</b>	<b>0</b>	<b>-3,66,667</b>	<b>100.00</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,65,00,000	0	0	3,65,00,000	3,34,58,333	7,67,542	2,70,26,388	-64,31,945	19.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 19 FOREST FIRE MANAGMENT SCHEME										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	18,90,416	-4,01,251	17.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	22,91,667	0	18,90,416	-4,01,251	17.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	22,91,667	0	18,90,416	-4,01,251	17.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	44,00,00,000	1,000	0	44,00,01,000	40,33,34,250	48,05,368	10,44,15,070	-29,89,19,180	74.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	44,00,00,000	1,000	0	44,00,01,000	40,33,34,250	48,05,368	10,44,15,070	-29,89,19,180	74.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
State Plan										
	Voted:	85,00,000	0	0	85,00,000	77,91,667	92,200	41,46,625	-36,45,042	46.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	85,00,000	0	0	85,00,000	77,91,667	92,200	41,46,625	-36,45,042	46.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	85,00,000	0	0	85,00,000	77,91,667	92,200	41,46,625	-36,45,042	46.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
State Plan										
	Voted:	2,75,00,000	0	0	2,75,00,000	2,52,08,333	0	55,00,000	-1,97,08,333	78.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,75,00,000	0	0	2,75,00,000	2,52,08,333	0	55,00,000	-1,97,08,333	78.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,75,00,000	0	0	2,75,00,000	2,52,08,333	0	55,00,000	-1,97,08,333	78.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,60,00,000	0	0	3,60,00,000	3,30,00,000	92,200	96,46,625	-2,33,53,375	70.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		3,60,00,000	0	0	3,60,00,000	3,30,00,000	92,200	96,46,625	-2,33,53,375	70.77

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2406 FORESTRY AND WILD LIFE									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	47,60,00,000	1,000	0	47,60,01,000	43,63,34,250	48,97,568	11,40,61,695	-32,22,72,555
	Charged:	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS									
SM 01 TEA									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH									
State Plan									
	Voted:	5,00,000	0	0	5,00,000	4,58,333	80,983	4,47,382	-10,951
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	80,983	4,47,382	-10,951
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	80,983	4,47,382	-10,951
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	4,58,333	80,983	4,47,382	-10,951
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,00,000	0	0	5,00,000	4,58,333	80,983	4,47,382	-10,951
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,00,000	0	0	5,00,000	4,58,333	80,983	4,47,382	-10,951
	Charged:	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING									
SM 01 FOOD									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NATIONAL FOOD SECURITY ACT									
Share Central Plan									
	Voted:	38,00,000	0	0	38,00,000	34,83,333	0	0	-34,83,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	34,83,333	0	0	-34,83,333
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Plan										
	Voted:	13,00,000	0	0	13,00,000	11,91,667	1,01,97,162	2,98,36,286	2,86,44,619	2,403.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>11,91,667</b>	<b>1,01,97,162</b>	<b>2,98,36,286</b>	<b>2,86,44,619</b>	<b>2403.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>46,75,000</b>	<b>1,01,97,162</b>	<b>2,98,36,286</b>	<b>2,51,61,286</b>	<b>538.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>46,75,000</b>	<b>1,01,97,162</b>	<b>2,98,36,286</b>	<b>2,51,61,286</b>	<b>538.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>46,75,000</b>	<b>1,01,97,162</b>	<b>2,98,36,286</b>	<b>2,51,61,286</b>	<b>538.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>46,75,000</b>	<b>1,01,97,162</b>	<b>2,98,36,286</b>	<b>2,51,61,286</b>	<b>538.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKVV PALAMPUR)										
State Plan										
	Voted:	25,19,00,000	0	0	25,19,00,000	23,09,08,333	0	25,19,00,000	2,09,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,19,00,000</b>	<b>0</b>	<b>0</b>	<b>25,19,00,000</b>	<b>23,09,08,333</b>	<b>0</b>	<b>25,19,00,000</b>	<b>2,09,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,19,00,000</b>	<b>0</b>	<b>0</b>	<b>25,19,00,000</b>	<b>23,09,08,333</b>	<b>0</b>	<b>25,19,00,000</b>	<b>2,09,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										
State Plan										
	Voted:	22,67,00,000	0	0	22,67,00,000	20,78,08,333	0	22,67,00,000	1,88,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,67,00,000</b>	<b>0</b>	<b>0</b>	<b>22,67,00,000</b>	<b>20,78,08,333</b>	<b>0</b>	<b>22,67,00,000</b>	<b>1,88,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,67,00,000</b>	<b>0</b>	<b>0</b>	<b>22,67,00,000</b>	<b>20,78,08,333</b>	<b>0</b>	<b>22,67,00,000</b>	<b>1,88,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>47,86,00,000</b>	<b>0</b>	<b>0</b>	<b>47,86,00,000</b>	<b>43,87,16,667</b>	<b>0</b>	<b>47,86,00,000</b>	<b>3,98,83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>47,86,00,000</b>	<b>0</b>	<b>0</b>	<b>47,86,00,000</b>	<b>43,87,16,667</b>	<b>0</b>	<b>47,86,00,000</b>	<b>3,98,83,333</b>	<b>9.09</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	47,86,00,000	0	0	47,86,00,000	43,87,16,667	0	47,86,00,000	3,98,83,333	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUBSIDY									
Full Central Plan									
Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS									
Full Central Plan									
Voted:	5,00,000	0	0	5,00,000	4,58,333	55,500	3,94,400	-63,933	13.95
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	5,00,000	0	0	5,00,000	4,58,333	55,500	3,94,400	-63,933	13.95
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,000	0	0	5,00,000	4,58,333	55,500	3,94,400	-63,933	13.95
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES									
Full Central Plan									
Voted:	30,00,000	0	0	30,00,000	27,50,000	8,88,000	19,91,000	-7,59,000	27.60
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	30,00,000	0	0	30,00,000	27,50,000	8,88,000	19,91,000	-7,59,000	27.60
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	30,00,000	0	0	30,00,000	27,50,000	8,88,000	19,91,000	-7,59,000	27.60
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	36,00,000	0	0	36,00,000	33,00,000	9,43,500	23,85,400	-9,14,600	27.72
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	36,00,000	0	0	36,00,000	33,00,000	9,43,500	23,85,400	-9,14,600	27.72
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435									







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Share Central Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,22,00,000	0	0	11,22,00,000	10,28,50,000	0	0	-10,28,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,25,00,000	0	0	1,25,00,000	1,14,58,333	0	0	-1,14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	1,14,58,333	0	0	-1,14,58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,47,00,000	0	0	12,47,00,000	11,43,08,333	0	0	-11,43,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	40,85,00,000	0	0	40,85,00,000	37,44,58,333	0	2,79,39,614	-34,65,18,719	92.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	40,85,00,000	0	0	40,85,00,000	37,44,58,333	0	2,79,39,614	-34,65,18,719	92.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	41,85,00,000	1,000	0	41,85,01,000	38,36,25,917	55,00,000	3,79,39,614	-34,56,86,303	90.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME										
Share Central Plan										
	Voted:	113,35,00,000	0	0	113,35,00,000	103,90,41,667	0	0	*****	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	113,35,00,000	0	0	113,35,00,000	103,90,41,667	0	0	-103,90,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	12,60,00,000	1,05,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	12,60,00,000	1,05,00,000	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	125,95,00,000	0	0	125,95,00,000	115,45,41,667	0	12,60,00,000	-102,85,41,667	89.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	125,95,00,000	0	0	125,95,00,000	115,45,41,667	0	12,60,00,000	-102,85,41,667	89.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	125,95,00,000	0	0	125,95,00,000	115,45,41,667	0	12,60,00,000	-102,85,41,667	89.09





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	8,43,89,000	6,12,89,000	265.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 13 SWACHH BHARAT MISSION (GRAMIN)										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	0	10,19,15,000	10,19,14,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	1,000	0	1,000	917	0	10,19,15,000	10,19,14,083	11117900.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	23,00,000	0	0	23,00,000	21,08,333	0	0	-21,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	23,00,000	0	0	23,00,000	21,08,333	0	0	-21,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	26,00,000	1,000	0	26,01,000	23,84,250	0	10,19,15,000	9,95,30,750	4174.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 CONSTRUCTION/ RENOVATION OF RESEDENTIAL QUARTERS										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	8,81,063	-37,02,270	80.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	45,83,333	0	8,81,063	-37,02,270	80.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	45,83,333	0	8,81,063	-37,02,270	80.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 CONSTRUCTION / RENOVATION OF MAHILA MANDAL BHAWAN										
State Plan										













APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3055 ROAD TRANSPORT										
	<b>Sub Total(Mjr): Voted:</b>	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STRENGTHENING OF HUMAN RESOURCES										
State Plan										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	10,00,000	40,00,000	3,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	40,00,000	0	0	40,00,000	36,66,667	10,00,000	40,00,000	3,33,333	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	40,00,000	0	0	40,00,000	36,66,667	10,00,000	40,00,000	3,33,333	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 WATER MANAGEMENT										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	2,50,000	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	10,00,000	0	0	10,00,000	9,16,667	2,50,000	10,00,000	83,333	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	10,00,000	0	0	10,00,000	9,16,667	2,50,000	10,00,000	83,333	9.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF STATE WIDE EDUSAT NETWORK										
State Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,000	0	0	1,000	917	0	0	-917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 STRENGTHENING OF APPROPRIATE TECHNOLOGY CENTRES FOR PROPAGATION OF GREEN BUILDING TECHNOLOGY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3425 OTHER SCIENTIFIC RESEARCH										
State Plan										
	Voted:	35,00,000	0	0	35,00,000	32,08,333	8,75,000	35,00,000	2,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>32,08,333</b>	<b>8,75,000</b>	<b>35,00,000</b>	<b>2,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>32,08,333</b>	<b>8,75,000</b>	<b>35,00,000</b>	<b>2,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SUPPORT TO RESEARCH AND DEVELOPMENT PROJECT AND HIMACHAL SCIENCE CONGRESS										
State Plan										
	Voted:	47,00,000	0	0	47,00,000	43,08,333	11,75,000	47,00,000	3,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,00,000</b>	<b>0</b>	<b>0</b>	<b>47,00,000</b>	<b>43,08,333</b>	<b>11,75,000</b>	<b>47,00,000</b>	<b>3,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,00,000</b>	<b>0</b>	<b>0</b>	<b>47,00,000</b>	<b>43,08,333</b>	<b>11,75,000</b>	<b>47,00,000</b>	<b>3,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CAPACITY BUILDING										
State Plan										
	Voted:	4,99,000	0	0	4,99,000	4,57,417	1,24,000	4,99,000	41,583	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,99,000</b>	<b>0</b>	<b>0</b>	<b>4,99,000</b>	<b>4,57,417</b>	<b>1,24,000</b>	<b>4,99,000</b>	<b>41,583</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,99,000</b>	<b>0</b>	<b>0</b>	<b>4,99,000</b>	<b>4,57,417</b>	<b>1,24,000</b>	<b>4,99,000</b>	<b>41,583</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0</b>	<b>1,37,00,000</b>	<b>1,25,58,333</b>	<b>34,24,000</b>	<b>1,36,99,000</b>	<b>11,40,667</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0</b>	<b>1,37,00,000</b>	<b>1,25,58,333</b>	<b>34,24,000</b>	<b>1,36,99,000</b>	<b>11,40,667</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,37,00,000</b>	<b>0</b>	<b>0</b>	<b>1,37,00,000</b>	<b>1,25,58,333</b>	<b>34,24,000</b>	<b>1,36,99,000</b>	<b>11,40,667</b>	<b>9.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
State Plan										
	Voted:	17,63,00,000	0	0	17,63,00,000	16,16,08,333	0	17,63,00,000	1,46,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>16,16,08,333</b>	<b>0</b>	<b>17,63,00,000</b>	<b>1,46,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>16,16,08,333</b>	<b>0</b>	<b>17,63,00,000</b>	<b>1,46,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>16,16,08,333</b>	<b>0</b>	<b>17,63,00,000</b>	<b>1,46,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>16,16,08,333</b>	<b>0</b>	<b>17,63,00,000</b>	<b>1,46,91,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
State Plan										
	Voted:	17,00,000	0	0	17,00,000	15,58,333	0	0	-15,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>15,58,333</b>	<b>0</b>	<b>0</b>	<b>-15,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>15,58,333</b>	<b>0</b>	<b>0</b>	<b>-15,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PROMOTION AND PUBLICITY OF TOURISM										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	34,00,986	-11,82,347	25.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>34,00,986</b>	<b>-11,82,347</b>	<b>25.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>34,00,986</b>	<b>-11,82,347</b>	<b>25.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>67,00,000</b>	<b>0</b>	<b>0</b>	<b>67,00,000</b>	<b>61,41,667</b>	<b>0</b>	<b>34,00,986</b>	<b>-27,40,681</b>	<b>44.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>67,00,000</b>	<b>0</b>	<b>0</b>	<b>67,00,000</b>	<b>61,41,667</b>	<b>0</b>	<b>34,00,986</b>	<b>-27,40,681</b>	<b>44.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,30,00,000</b>	<b>0</b>	<b>0</b>	<b>18,30,00,000</b>	<b>16,77,50,000</b>	<b>0</b>	<b>17,97,00,986</b>	<b>1,19,50,986</b>	<b>7.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3456 CIVIL SUPPLIES										















APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,60,00,000	0	0	13,60,00,000	12,46,66,667	0	30,29,860	-12,16,36,807	97.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	26,10,00,000	0	0	26,10,00,000	23,92,50,000	69,38,600	11,85,91,147	-12,06,58,853	50.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	26,10,00,000	0	0	26,10,00,000	23,92,50,000	69,38,600	11,85,91,147	-12,06,58,853	50.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
State Plan										
	<b>Voted:</b>	3,50,00,000	0	0	3,50,00,000	3,20,83,333	15,55,000	1,81,10,000	-1,39,73,333	43.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,50,00,000	0	0	3,50,00,000	3,20,83,333	15,55,000	1,81,10,000	-1,39,73,333	43.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,50,00,000	0	0	3,50,00,000	3,20,83,333	15,55,000	1,81,10,000	-1,39,73,333	43.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,50,00,000	0	0	3,50,00,000	3,20,83,333	15,55,000	1,81,10,000	-1,39,73,333	43.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,50,00,000	0	0	3,50,00,000	3,20,83,333	15,55,000	1,81,10,000	-1,39,73,333	43.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
State Plan										
	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	5,50,00,000	0	0	-5,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	5,50,00,000	0	0	-5,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	5,50,00,000	0	0	-5,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	5,50,00,000	0	0	-5,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	5,50,00,000	0	0	-5,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	62,04,00,000	0	0	62,04,00,000	56,87,00,000	3,42,67,600	28,97,08,147	-27,89,91,853	49.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4210										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
State Plan										
	Voted:	19,14,00,000	0	0	19,14,00,000	17,54,50,000	0	17,93,10,000	38,60,000	2.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>17,54,50,000</b>	<b>0</b>	<b>17,93,10,000</b>	<b>38,60,000</b>	<b>2.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>17,54,50,000</b>	<b>0</b>	<b>17,93,10,000</b>	<b>38,60,000</b>	<b>2.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>17,54,50,000</b>	<b>0</b>	<b>17,93,10,000</b>	<b>38,60,000</b>	<b>2.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>17,54,50,000</b>	<b>0</b>	<b>17,93,10,000</b>	<b>38,60,000</b>	<b>2.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	7,56,00,000	0	0	7,56,00,000	6,93,00,000	0	5,97,00,000	-96,00,000	13.85
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,44,00,000	0	0	3,44,00,000	3,15,33,333	0	2,55,00,000	-60,33,333	19.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,00,000</b>	<b>10,08,33,333</b>	<b>0</b>	<b>8,52,00,000</b>	<b>-1,56,33,333</b>	<b>15.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,01,00,000</b>	<b>0</b>	<b>0</b>	<b>11,01,00,000</b>	<b>10,09,25,000</b>	<b>0</b>	<b>8,52,00,000</b>	<b>-1,57,25,000</b>	<b>15.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	4,34,00,000	0	0	4,34,00,000	3,97,83,333	0	1,52,00,000	-2,45,83,333	61.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,34,00,000</b>	<b>0</b>	<b>0</b>	<b>4,34,00,000</b>	<b>3,97,83,333</b>	<b>0</b>	<b>1,52,00,000</b>	<b>-2,45,83,333</b>	<b>61.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,34,00,000</b>	<b>0</b>	<b>0</b>	<b>4,34,00,000</b>	<b>3,97,83,333</b>	<b>0</b>	<b>1,52,00,000</b>	<b>-2,45,83,333</b>	<b>61.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MEDICAL COLLEGE CHAMBA										
Share Central Plan										
	Voted:	3,97,00,000	0	0	3,97,00,000	3,63,91,667	0	0	-3,63,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,97,00,000</b>	<b>0</b>	<b>0</b>	<b>3,97,00,000</b>	<b>3,63,91,667</b>	<b>0</b>	<b>0</b>	<b>-3,63,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	70,00,000	0	0	70,00,000	64,16,667	5,94,000	5,94,000	-58,22,667	90.74
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	44,00,000	0	0	44,00,000	40,33,333	0	0	-40,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,14,00,000</b>	<b>0</b>	<b>0</b>	<b>1,14,00,000</b>	<b>1,04,50,000</b>	<b>5,94,000</b>	<b>5,94,000</b>	<b>-98,56,000</b>	<b>94.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,11,00,000</b>	<b>0</b>	<b>0</b>	<b>5,11,00,000</b>	<b>4,68,41,667</b>	<b>5,94,000</b>	<b>5,94,000</b>	<b>-4,62,47,667</b>	<b>98.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MEDICAL COLLEGE NAHAN										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>91,667</b>	<b>0</b>	<b>0</b>	<b>-91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	83,00,000	0	0	83,00,000	76,08,333	0	0	-76,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,00,000</b>	<b>0</b>	<b>0</b>	<b>84,00,000</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>-77,00,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,57,00,000	0	0	51,57,00,000	47,27,25,000	10,87,500	28,74,01,242	-18,53,23,758	39.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS										
State Plan										
	Voted:	18,14,00,000	0	0	18,14,00,000	16,62,83,333	61,51,871	4,42,46,501	-12,20,36,832	73.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,14,00,000	0	0	18,14,00,000	16,62,83,333	61,51,871	4,42,46,501	-12,20,36,832	73.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,14,00,000	0	0	18,14,00,000	16,62,83,333	61,51,871	4,42,46,501	-12,20,36,832	73.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	5,29,46,737	34,16,45,015	-11,66,88,318	25.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	5,29,46,737	34,16,45,015	-11,66,88,318	25.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	5,29,46,737	34,16,45,015	-11,66,88,318	25.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF/NABARD										
State Plan										
	Voted:	32,00,00,000	0	0	32,00,00,000	29,33,33,333	2,36,32,265	17,59,74,404	-11,73,58,929	40.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,00,000	0	0	32,00,00,000	29,33,33,333	2,36,32,265	17,59,74,404	-11,73,58,929	40.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,00,00,000	0	0	32,00,00,000	29,33,33,333	2,36,32,265	17,59,74,404	-11,73,58,929	40.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INSTALLATION OF HAND PUMPS UNDER RIDF(NABARD)										

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FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	3,87,00,000	0	0	3,87,00,000	3,54,75,000	0	67,050	-3,54,07,950	99.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,87,00,000</b>	<b>0</b>	<b>0</b>	<b>3,87,00,000</b>	<b>3,54,75,000</b>	<b>0</b>	<b>67,050</b>	<b>-3,54,07,950</b>	<b>99.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,87,00,000</b>	<b>0</b>	<b>0</b>	<b>3,87,00,000</b>	<b>3,54,75,000</b>	<b>0</b>	<b>67,050</b>	<b>-3,54,07,950</b>	<b>99.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	27,71,00,000	10,96,29,000	0	38,67,29,000	35,45,01,583	15,00,43,433	38,62,30,064	3,17,28,481	8.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>10,96,29,000</b>	<b>0</b>	<b>38,67,29,000</b>	<b>35,45,01,583</b>	<b>15,00,43,433</b>	<b>38,62,30,064</b>	<b>3,17,28,481</b>	<b>8.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	3,08,00,000	1,21,70,000	0	4,29,70,000	3,93,89,167	1,67,25,000	4,29,70,000	35,80,833	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,08,00,000</b>	<b>1,21,70,000</b>	<b>0</b>	<b>4,29,70,000</b>	<b>3,93,89,167</b>	<b>1,67,25,000</b>	<b>4,29,70,000</b>	<b>35,80,833</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,79,00,000</b>	<b>12,17,99,000</b>	<b>0</b>	<b>42,96,99,000</b>	<b>39,38,90,750</b>	<b>16,67,68,433</b>	<b>42,92,00,064</b>	<b>3,53,09,314</b>	<b>8.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										
State Plan										
	Voted:	33,70,00,000	0	0	33,70,00,000	30,89,16,667	0	0	-30,89,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,70,00,000</b>	<b>0</b>	<b>0</b>	<b>33,70,00,000</b>	<b>30,89,16,667</b>	<b>0</b>	<b>0</b>	<b>-30,89,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,70,00,000</b>	<b>0</b>	<b>0</b>	<b>33,70,00,000</b>	<b>30,89,16,667</b>	<b>0</b>	<b>0</b>	<b>-30,89,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>168,50,00,000</b>	<b>12,17,99,000</b>	<b>0</b>	<b>180,67,99,000</b>	<b>165,62,32,417</b>	<b>24,94,99,306</b>	<b>99,11,33,034</b>	<b>-66,50,99,383</b>	<b>40.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>168,50,00,000</b>	<b>12,17,99,000</b>	<b>0</b>	<b>180,67,99,000</b>	<b>165,62,32,417</b>	<b>24,94,99,306</b>	<b>99,11,33,034</b>	<b>-66,50,99,383</b>	<b>40.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
State Plan										
	Voted:	10,08,00,000	0	0	10,08,00,000	9,24,00,000	27,81,120	3,15,11,799	-6,08,88,201	65.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>9,24,00,000</b>	<b>27,81,120</b>	<b>3,15,11,799</b>	<b>-6,08,88,201</b>	<b>65.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>9,24,00,000</b>	<b>27,81,120</b>	<b>3,15,11,799</b>	<b>-6,08,88,201</b>	<b>65.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>9,24,00,000</b>	<b>27,81,120</b>	<b>3,15,11,799</b>	<b>-6,08,88,201</b>	<b>65.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>9,24,00,000</b>	<b>27,81,120</b>	<b>3,15,11,799</b>	<b>-6,08,88,201</b>	<b>65.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>178,58,00,000</b>	<b>12,17,99,000</b>	<b>0</b>	<b>190,75,99,000</b>	<b>174,86,32,417</b>	<b>25,22,80,426</b>	<b>102,26,44,833</b>	<b>-72,59,87,584</b>	<b>41.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	0	-3,20,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	0	-3,20,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	0	-3,20,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	8,85,00,000	0	0	8,85,00,000	8,11,25,000	0	2,00,00,000	-6,11,25,000	75.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	3,44,00,000	0	3,44,00,000	3,15,33,333	0	0	-3,15,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	3,44,00,000	0	3,64,00,000	3,33,66,667	0	0	-3,33,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,000	3,44,00,000	0	3,64,00,000	3,33,66,667	0	0	-3,33,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	20,00,000	3,44,00,000	0	3,64,00,000	3,33,66,667	0	0	-3,33,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	20,00,000	3,44,00,000	0	3,64,00,000	3,33,66,667	0	0	-3,33,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	20,00,000	3,44,00,000	0	3,64,00,000	3,33,66,667	0	0	-3,33,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS (AGRICULTURE)										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	2,22,96,000	-8,04,000	3.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,31,00,000</b>	<b>0</b>	<b>2,22,96,000</b>	<b>-8,04,000</b>	<b>3.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>2,31,00,000</b>	<b>0</b>	<b>2,22,96,000</b>	<b>-8,04,000</b>	<b>3.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 BUILDING (HORTICULTURE)										
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,10,00,000	0	70,49,120	-39,50,880	35.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>70,49,120</b>	<b>-39,50,880</b>	<b>35.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>70,49,120</b>	<b>-39,50,880</b>	<b>35.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,72,00,000</b>	<b>0</b>	<b>0</b>	<b>3,72,00,000</b>	<b>3,41,00,000</b>	<b>0</b>	<b>2,93,45,120</b>	<b>-47,54,880</b>	<b>13.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,72,00,000</b>	<b>0</b>	<b>0</b>	<b>3,72,00,000</b>	<b>3,41,00,000</b>	<b>0</b>	<b>2,93,45,120</b>	<b>-47,54,880</b>	<b>13.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
Share Central Plan										
	Voted:	1,36,00,000	52,96,000	0	1,88,96,000	1,73,21,333	1,71,864	47,62,864	-1,25,58,469	72.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>52,96,000</b>	<b>0</b>	<b>1,88,96,000</b>	<b>1,73,21,333</b>	<b>1,71,864</b>	<b>47,62,864</b>	<b>-1,25,58,469</b>	<b>72.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	5,10,000	-8,65,000	62.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>13,75,000</b>	<b>0</b>	<b>5,10,000</b>	<b>-8,65,000</b>	<b>62.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,51,00,000</b>	<b>52,96,000</b>	<b>0</b>	<b>2,03,96,000</b>	<b>1,86,96,333</b>	<b>1,71,864</b>	<b>52,72,864</b>	<b>-1,34,23,469</b>	<b>71.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 RAJIV GANDHI MICRO IRRIGATION SCHEME (RIDF)										
State Plan										
	Voted:	7,35,00,000	0	0	7,35,00,000	6,73,75,000	48,21,966	3,45,89,134	-3,27,85,866	48.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,35,00,000</b>	<b>0</b>	<b>0</b>	<b>7,35,00,000</b>	<b>6,73,75,000</b>	<b>48,21,966</b>	<b>3,45,89,134</b>	<b>-3,27,85,866</b>	<b>48.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,35,00,000</b>	<b>0</b>	<b>0</b>	<b>7,35,00,000</b>	<b>6,73,75,000</b>	<b>48,21,966</b>	<b>3,45,89,134</b>	<b>-3,27,85,866</b>	<b>48.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,86,00,000</b>	<b>52,96,000</b>	<b>0</b>	<b>11,38,96,000</b>	<b>10,44,04,667</b>	<b>49,93,830</b>	<b>3,98,61,998</b>	<b>-6,45,42,669</b>	<b>61.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,86,00,000</b>	<b>52,96,000</b>	<b>0</b>	<b>11,38,96,000</b>	<b>10,44,04,667</b>	<b>49,93,830</b>	<b>3,98,61,998</b>	<b>-6,45,42,669</b>	<b>61.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
State Plan										
	Voted:	3,02,00,000	0	0	3,02,00,000	2,76,83,333	6,33,000	1,90,21,000	-86,62,333	31.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>2,76,83,333</b>	<b>6,33,000</b>	<b>1,90,21,000</b>	<b>-86,62,333</b>	<b>31.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>2,76,83,333</b>	<b>6,33,000</b>	<b>1,90,21,000</b>	<b>-86,62,333</b>	<b>31.29</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRIMARY AGRICULTURAL CREDIT SOCITIES										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	14,66,667	1,96,000	10,43,000	-4,23,667	28.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>14,66,667</b>	<b>1,96,000</b>	<b>10,43,000</b>	<b>-4,23,667</b>	<b>28.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>14,66,667</b>	<b>1,96,000</b>	<b>10,43,000</b>	<b>-4,23,667</b>	<b>28.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>14,66,667</b>	<b>1,96,000</b>	<b>10,43,000</b>	<b>-4,23,667</b>	<b>28.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>14,66,667</b>	<b>1,96,000</b>	<b>10,43,000</b>	<b>-4,23,667</b>	<b>28.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Share Central Plan										
	Voted:	28,000	0	0	28,000	25,667	0	0	-25,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,000</b>	<b>0</b>	<b>0</b>	<b>28,000</b>	<b>25,667</b>	<b>0</b>	<b>0</b>	<b>-25,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	28,000	0	0	28,000	25,667	0	0	-25,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,000</b>	<b>0</b>	<b>0</b>	<b>28,000</b>	<b>25,667</b>	<b>0</b>	<b>0</b>	<b>-25,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>56,000</b>	<b>51,333</b>	<b>0</b>	<b>0</b>	<b>-51,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Share Central Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
	<b>Sub Total(SM): Voted:</b>	15,00,60,000	0	0	15,00,60,000	13,75,55,000	2,36,21,384	4,39,53,079	-9,36,01,921	68.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										
Share Central Plan										
	Voted:	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	15,00,30,000	0	0	15,00,30,000	13,75,27,500	0	0	-13,75,27,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	15,00,60,000	0	0	15,00,60,000	13,75,55,000	0	0	-13,75,55,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	15,00,60,000	0	0	15,00,60,000	13,75,55,000	0	0	-13,75,55,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	15,00,60,000	0	0	15,00,60,000	13,75,55,000	0	0	-13,75,55,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKA HAR) /COMMERCIAL OR NON - COMMERCIAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)										
Share Central Plan										
	Voted:	28,000	0	0	28,000	25,667	0	0	-25,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	28,000	0	0	28,000	25,667	0	0	-25,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
State Plan										
	Voted:	28,000	0	0	28,000	25,667	0	0	-25,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,000</b>	<b>0</b>	<b>0</b>	<b>28,000</b>	<b>25,667</b>	<b>0</b>	<b>0</b>	<b>-25,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>56,000</b>	<b>51,333</b>	<b>0</b>	<b>0</b>	<b>-51,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>56,000</b>	<b>51,333</b>	<b>0</b>	<b>0</b>	<b>-51,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>56,000</b>	<b>51,333</b>	<b>0</b>	<b>0</b>	<b>-51,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>30,04,00,000</b>	<b>0</b>	<b>0</b>	<b>30,04,00,000</b>	<b>27,53,66,667</b>	<b>2,36,21,384</b>	<b>4,39,53,079</b>	<b>-23,14,13,588</b>	<b>84.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	5,58,999	43,22,338	-2,31,77,662	84.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>5,58,999</b>	<b>43,22,338</b>	<b>-2,31,77,662</b>	<b>84.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>5,58,999</b>	<b>43,22,338</b>	<b>-2,31,77,662</b>	<b>84.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	1,55,259	1,46,05,583	-1,28,94,417	46.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>1,55,259</b>	<b>1,46,05,583</b>	<b>-1,28,94,417</b>	<b>46.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>1,55,259</b>	<b>1,46,05,583</b>	<b>-1,28,94,417</b>	<b>46.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
State Plan										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	24,94,520	98,24,563	-1,76,75,437	64.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>24,94,520</b>	<b>98,24,563</b>	<b>-1,76,75,437</b>	<b>64.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>2,75,00,000</b>	<b>24,94,520</b>	<b>98,24,563</b>	<b>-1,76,75,437</b>	<b>64.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 LIS IN VARIOUS DISTRICTS NABARAD										
State Plan										
	Voted:	16,69,00,000	0	0	16,69,00,000	15,29,91,667	68,71,539	4,89,91,416	-10,40,00,251	67.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,69,00,000</b>	<b>0</b>	<b>0</b>	<b>16,69,00,000</b>	<b>15,29,91,667</b>	<b>68,71,539</b>	<b>4,89,91,416</b>	<b>-10,40,00,251</b>	<b>67.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,69,00,000</b>	<b>0</b>	<b>0</b>	<b>16,69,00,000</b>	<b>15,29,91,667</b>	<b>68,71,539</b>	<b>4,89,91,416</b>	<b>-10,40,00,251</b>	<b>67.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD										
State Plan										
	Voted:	9,00,00,000	0	0	9,00,00,000	8,25,00,000	15,64,995	1,30,21,149	-6,94,78,851	84.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>8,25,00,000</b>	<b>15,64,995</b>	<b>1,30,21,149</b>	<b>-6,94,78,851</b>	<b>84.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>8,25,00,000</b>	<b>15,64,995</b>	<b>1,30,21,149</b>	<b>-6,94,78,851</b>	<b>84.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP										
Share Central Plan										
	Voted:	24,05,00,000	0	0	24,05,00,000	22,04,58,333	17,62,368	20,94,17,770	-1,10,40,563	5.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,05,00,000</b>	<b>0</b>	<b>0</b>	<b>24,05,00,000</b>	<b>22,04,58,333</b>	<b>17,62,368</b>	<b>20,94,17,770</b>	<b>-1,10,40,563</b>	<b>5.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	2,68,00,000	0	0	2,68,00,000	2,45,66,667	3,39,051	2,21,61,033	-24,05,634	9.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,68,00,000</b>	<b>0</b>	<b>0</b>	<b>2,68,00,000</b>	<b>2,45,66,667</b>	<b>3,39,051</b>	<b>2,21,61,033</b>	<b>-24,05,634</b>	<b>9.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,73,00,000</b>	<b>0</b>	<b>0</b>	<b>26,73,00,000</b>	<b>24,50,25,000</b>	<b>21,01,419</b>	<b>23,15,78,803</b>	<b>-1,34,46,197</b>	<b>5.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Share Central Plan										
	Voted:	4,25,00,000	0	0	4,25,00,000	3,89,58,333	23,58,219	2,63,45,385	-1,26,12,948	32.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,25,00,000</b>	<b>0</b>	<b>0</b>	<b>4,25,00,000</b>	<b>3,89,58,333</b>	<b>23,58,219</b>	<b>2,63,45,385</b>	<b>-1,26,12,948</b>	<b>32.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	47,00,000	0	0	47,00,000	43,08,333	0	33,78,600	-9,29,733	21.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,00,000</b>	<b>0</b>	<b>0</b>	<b>47,00,000</b>	<b>43,08,333</b>	<b>0</b>	<b>33,78,600</b>	<b>-9,29,733</b>	<b>21.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,72,00,000</b>	<b>0</b>	<b>0</b>	<b>4,72,00,000</b>	<b>4,32,66,667</b>	<b>23,58,219</b>	<b>2,97,23,985</b>	<b>-1,35,42,682</b>	<b>31.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
State Plan										
	Voted:	4,53,00,000	0	0	4,53,00,000	4,15,25,000	46,02,449	1,10,86,245	-3,04,38,755	73.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>4,15,25,000</b>	<b>46,02,449</b>	<b>1,10,86,245</b>	<b>-3,04,38,755</b>	<b>73.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>4,15,25,000</b>	<b>46,02,449</b>	<b>1,10,86,245</b>	<b>-3,04,38,755</b>	<b>73.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
State Plan									
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>0</b>	<b>-22,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>22,91,667</b>	<b>0</b>	<b>-22,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>70,92,00,000</b>	<b>0</b>	<b>0</b>	<b>70,92,00,000</b>	<b>65,01,00,000</b>	<b>2,07,07,399</b>	<b>-28,69,45,918</b>	<b>44.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>70,92,00,000</b>	<b>0</b>	<b>0</b>	<b>70,92,00,000</b>	<b>65,01,00,000</b>	<b>2,07,07,399</b>	<b>-28,69,45,918</b>	<b>44.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 COMMAND AREA DEVELOPMENT									
Share Central Plan									
	Voted:	9,98,00,000	0	0	9,98,00,000	9,14,83,333	0	-9,14,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,98,00,000</b>	<b>0</b>	<b>0</b>	<b>9,98,00,000</b>	<b>9,14,83,333</b>	<b>0</b>	<b>-9,14,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan									
	Voted:	8,82,00,000	0	0	8,82,00,000	8,08,50,000	13,57,122	-6,82,20,720	84.38
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,11,00,000	0	0	1,11,00,000	1,01,75,000	0	-1,01,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,93,00,000</b>	<b>0</b>	<b>0</b>	<b>9,93,00,000</b>	<b>9,10,25,000</b>	<b>13,57,122</b>	<b>-7,83,95,720</b>	<b>86.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,91,00,000</b>	<b>0</b>	<b>0</b>	<b>19,91,00,000</b>	<b>18,25,08,333</b>	<b>13,57,122</b>	<b>-16,98,79,053</b>	<b>93.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,91,00,000</b>	<b>0</b>	<b>0</b>	<b>19,91,00,000</b>	<b>18,25,08,333</b>	<b>13,57,122</b>	<b>-16,98,79,053</b>	<b>93.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>19,91,00,000</b>	<b>0</b>	<b>0</b>	<b>19,91,00,000</b>	<b>18,25,08,333</b>	<b>13,57,122</b>	<b>-16,98,79,053</b>	<b>93.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SM 01 FLOOD CONTROL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SB 01 STOCK (FLOOD CONTROL)										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	15,87,454	71,61,888	-65,88,112	47.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>15,87,454</b>	<b>71,61,888</b>	<b>-65,88,112</b>	<b>47.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,37,50,000</b>	<b>15,87,454</b>	<b>71,61,888</b>	<b>-65,88,112</b>	<b>47.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 RIDF										
State Plan										
	Voted:	1,22,00,000	0	0	1,22,00,000	1,11,83,333	4,48,972	92,22,380	-19,60,953	17.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,22,00,000</b>	<b>0</b>	<b>0</b>	<b>1,22,00,000</b>	<b>1,11,83,333</b>	<b>4,48,972</b>	<b>92,22,380</b>	<b>-19,60,953</b>	<b>17.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,22,00,000</b>	<b>0</b>	<b>0</b>	<b>1,22,00,000</b>	<b>1,11,83,333</b>	<b>4,48,972</b>	<b>92,22,380</b>	<b>-19,60,953</b>	<b>17.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										
Share Central Plan										
	Voted:	2,30,000	0	0	2,30,000	2,10,833	0	0	-2,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,30,000</b>	<b>0</b>	<b>0</b>	<b>2,30,000</b>	<b>2,10,833</b>	<b>0</b>	<b>0</b>	<b>-2,10,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	40,000	0	0	40,000	36,667	0	0	-36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>36,667</b>	<b>0</b>	<b>0</b>	<b>-36,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,000</b>	<b>0</b>	<b>0</b>	<b>2,70,000</b>	<b>2,47,500</b>	<b>0</b>	<b>0</b>	<b>-2,47,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Share Central Plan										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,70,000	0	0	2,70,000	2,47,500	0	0	-2,47,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN,HAMIRPUR,JAWALAMUKHI & RAKKAR DISTT.HAMIRPUR										
Share Central Plan										
	Voted:	2,30,000	0	0	2,30,000	2,10,833	0	0	-2,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,30,000	0	0	2,30,000	2,10,833	0	0	-2,10,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	40,000	0	0	40,000	36,667	0	0	-36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	40,000	0	0	40,000	36,667	0	0	-36,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,70,000	0	0	2,70,000	2,47,500	0	0	-2,47,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 CHANNELISATION OF PABBAR RIVER, DISTRICT SHIMLA										
Share Central Plan										
	Voted:	2,30,000	0	0	2,30,000	2,10,833	0	0	-2,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,30,000	0	0	2,30,000	2,10,833	0	0	-2,10,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	40,000	0	0	40,000	36,667	0	0	-36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	40,000	0	0	40,000	36,667	0	0	-36,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,70,000	0	0	2,70,000	2,47,500	0	0	-2,47,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 CHANNELISATION OF JABBAR AND GARELY KHAD IN DISTRICT KANGRA										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Share Central Plan										
	Voted:	2,30,000	0	0	2,30,000	2,10,833	0	0	-2,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,30,000</b>	<b>0</b>	<b>0</b>	<b>2,30,000</b>	<b>2,10,833</b>	<b>0</b>	<b>0</b>	<b>-2,10,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	40,000	0	0	40,000	36,667	0	0	-36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>36,667</b>	<b>0</b>	<b>0</b>	<b>-36,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,000</b>	<b>0</b>	<b>0</b>	<b>2,70,000</b>	<b>2,47,500</b>	<b>0</b>	<b>0</b>	<b>-2,47,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 FLOODPROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN MANDI										
Share Central Plan										
	Voted:	2,30,000	0	0	2,30,000	2,10,833	0	0	-2,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,30,000</b>	<b>0</b>	<b>0</b>	<b>2,30,000</b>	<b>2,10,833</b>	<b>0</b>	<b>0</b>	<b>-2,10,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	40,000	0	0	40,000	36,667	0	0	-36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>36,667</b>	<b>0</b>	<b>0</b>	<b>-36,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,000</b>	<b>0</b>	<b>0</b>	<b>2,70,000</b>	<b>2,47,500</b>	<b>0</b>	<b>0</b>	<b>-2,47,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,59,00,000</b>	<b>0</b>	<b>0</b>	<b>16,59,00,000</b>	<b>15,20,75,000</b>	<b>2,05,47,102</b>	<b>9,23,76,620</b>	<b>-5,96,98,380</b>	<b>39.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>16,59,00,000</b>	<b>0</b>	<b>0</b>	<b>16,59,00,000</b>	<b>15,20,75,000</b>	<b>2,05,47,102</b>	<b>9,23,76,620</b>	<b>-5,96,98,380</b>	<b>39.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,59,00,000</b>	<b>0</b>	<b>0</b>	<b>16,59,00,000</b>	<b>15,20,75,000</b>	<b>2,05,47,102</b>	<b>9,23,76,620</b>	<b>-5,96,98,380</b>	<b>39.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 EQUITY CONTRIBUTION IN HP POWER CORPORATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
State Plan										
	Voted:	45,00,00,000	0	0	45,00,00,000	41,25,00,000	11,25,00,000	45,00,00,000	3,75,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>41,25,00,000</b>	<b>11,25,00,000</b>	<b>45,00,00,000</b>	<b>3,75,00,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>41,25,00,000</b>	<b>11,25,00,000</b>	<b>45,00,00,000</b>	<b>3,75,00,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>41,25,00,000</b>	<b>11,25,00,000</b>	<b>45,00,00,000</b>	<b>3,75,00,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 01 HYDEL GENERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.										
State Plan										
	Voted:	14,00,00,000	0	0	14,00,00,000	12,83,33,333	0	10,50,00,000	-2,33,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,00,000</b>	<b>12,83,33,333</b>	<b>0</b>	<b>10,50,00,000</b>	<b>-2,33,33,333</b>	<b>18.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,00,000</b>	<b>12,83,33,333</b>	<b>0</b>	<b>10,50,00,000</b>	<b>-2,33,33,333</b>	<b>18.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.										
State Plan										
	Voted:	11,02,00,000	0	0	11,02,00,000	10,10,16,667	0	11,02,00,000	91,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,02,00,000</b>	<b>0</b>	<b>0</b>	<b>11,02,00,000</b>	<b>10,10,16,667</b>	<b>0</b>	<b>11,02,00,000</b>	<b>91,83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,02,00,000</b>	<b>0</b>	<b>0</b>	<b>11,02,00,000</b>	<b>10,10,16,667</b>	<b>0</b>	<b>11,02,00,000</b>	<b>91,83,333</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,02,00,000</b>	<b>0</b>	<b>0</b>	<b>25,02,00,000</b>	<b>22,93,50,000</b>	<b>0</b>	<b>21,52,00,000</b>	<b>-1,41,50,000</b>	<b>6.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>25,02,00,000</b>	<b>0</b>	<b>0</b>	<b>25,02,00,000</b>	<b>22,93,50,000</b>	<b>0</b>	<b>21,52,00,000</b>	<b>-1,41,50,000</b>	<b>6.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>70,02,00,000</b>	<b>0</b>	<b>0</b>	<b>70,02,00,000</b>	<b>64,18,50,000</b>	<b>11,25,00,000</b>	<b>66,52,00,000</b>	<b>2,33,50,000</b>	<b>3.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>0</b>	<b>-4,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>4,58,333</b>	<b>0</b>	<b>0</b>	<b>-4,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
State Plan										
	Voted:	5,42,00,000	0	0	5,42,00,000	4,96,83,333	0	4,37,64,621	-59,18,712	11.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,42,00,000</b>	<b>0</b>	<b>0</b>	<b>5,42,00,000</b>	<b>4,96,83,333</b>	<b>0</b>	<b>4,37,64,621</b>	<b>-59,18,712</b>	<b>11.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,42,00,000</b>	<b>0</b>	<b>0</b>	<b>5,42,00,000</b>	<b>4,96,83,333</b>	<b>0</b>	<b>4,37,64,621</b>	<b>-59,18,712</b>	<b>11.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CREATION OF STATE OF ART INDUSTRIAL AREAS										
Share Central Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>4,58,33,333</b>	<b>0</b>	<b>0</b>	<b>-4,58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
State Plan										
	Voted:	1,25,00,000	0	0	1,25,00,000	1,14,58,333	0	0	-1,14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>1,14,58,333</b>	<b>0</b>	<b>0</b>	<b>-1,14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>5,72,91,667</b>	<b>0</b>	<b>0</b>	<b>-5,72,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDUSTRIAL INFRASTRUCTURE UPGRADATION SCHEME										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	15,11,00,000	12,39,00,000	0	27,50,00,000	25,20,83,333	0	27,50,00,000	2,29,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>12,39,00,000</b>	<b>0</b>	<b>27,50,00,000</b>	<b>25,20,83,333</b>	<b>0</b>	<b>27,50,00,000</b>	<b>2,29,16,667</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>151,14,00,000</b>	<b>123,84,00,000</b>	<b>0</b>	<b>274,98,00,000</b>	<b>252,06,50,000</b>	<b>0</b>	<b>274,98,00,000</b>	<b>22,91,50,000</b>	<b>9.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MAJOR DISTRICT ROADS										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>91,66,667</b>	<b>0</b>	<b>0</b>	<b>-91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF ROADS UNDER NABARD										
State Plan										
	Voted:	10,25,00,000	0	0	10,25,00,000	9,39,58,333	3,66,07,300	21,41,50,737	12,01,92,404	127.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,25,00,000</b>	<b>0</b>	<b>0</b>	<b>10,25,00,000</b>	<b>9,39,58,333</b>	<b>3,66,07,300</b>	<b>21,41,50,737</b>	<b>12,01,92,404</b>	<b>127.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,25,00,000</b>	<b>0</b>	<b>0</b>	<b>10,25,00,000</b>	<b>9,39,58,333</b>	<b>3,66,07,300</b>	<b>21,41,50,737</b>	<b>12,01,92,404</b>	<b>127.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 RURAL ROAD WORLD BANK										
State Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	0	0	-22,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>22,91,66,667</b>	<b>0</b>	<b>0</b>	<b>-22,91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>22,91,66,667</b>	<b>0</b>	<b>0</b>	<b>-22,91,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
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Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Full Central Plan										
Voted:	27,71,00,000	0	0	27,71,00,000	25,40,08,333	2,89,41,222	18,47,79,628	-6,92,28,705	27.25	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>0</b>	<b>0</b>	<b>27,71,00,000</b>	<b>25,40,08,333</b>	<b>2,89,41,222</b>	<b>18,47,79,628</b>	<b>-6,92,28,705</b>	<b>27.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>0</b>	<b>0</b>	<b>27,71,00,000</b>	<b>25,40,08,333</b>	<b>2,89,41,222</b>	<b>18,47,79,628</b>	<b>-6,92,28,705</b>	<b>27.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>404,56,00,000</b>	<b>134,77,31,000</b>	<b>0</b>	<b>539,33,31,000</b>	<b>494,38,86,750</b>	<b>25,85,04,902</b>	<b>422,14,48,511</b>	<b>-72,24,38,239</b>	<b>14.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>404,56,00,000</b>	<b>134,77,31,000</b>	<b>0</b>	<b>539,33,31,000</b>	<b>494,38,86,750</b>	<b>25,85,04,902</b>	<b>422,14,48,511</b>	<b>-72,24,38,239</b>	<b>14.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>404,56,00,000</b>	<b>134,77,31,000</b>	<b>0</b>	<b>539,33,31,000</b>	<b>494,38,86,750</b>	<b>25,85,04,902</b>	<b>422,14,48,511</b>	<b>-72,24,38,239</b>	<b>14.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INVESTMENT IN HRTC										
State Plan										
Voted:	0	1,000	0	1,000	917	3,90,50,000	15,62,00,000	15,61,99,083	*****	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>3,90,50,000</b>	<b>15,62,00,000</b>	<b>15,61,99,083</b>	<b>17039900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>917</b>	<b>3,90,50,000</b>	<b>15,62,00,000</b>	<b>15,61,99,083</b>	<b>17039900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT										
State Plan										
Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>45,83,333</b>	<b>0</b>	<b>-45,83,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS										
State Plan										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 02/2020 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
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Acc Head Capital									
MH 6801 LOANS FOR POWER PROJECTS									
State Plan									
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,25,00,000	0	0	94,25,00,000	86,39,58,333	0	-54,39,58,333	62.96
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	94,25,00,000	0	0	94,25,00,000	86,39,58,333	0	-54,39,58,333	62.96
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1118,25,22,000	150,92,28,000	0	1269,17,50,000	1163,41,04,167	82,00,65,902	-363,68,08,015	31.26
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	2542,66,00,000	150,92,63,000	0	2693,58,63,000	2469,12,07,750	139,33,47,672	-887,13,40,035	35.93
	Charged:	0	0	0	0	0	0	0	0.00
Report Total:	Voted:	39088,58,25,000	3166,21,29,519	0	42254,79,54,519	38733,56,24,976	2919,67,14,497	-8890,24,21,139	22.95
	Charged:	7882,53,73,000	3570,35,09,873	0	11452,88,82,873	10498,48,09,300	415,73,05,157	-2186,47,34,362	20.83