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**COMBINED FINANCE AND REVENUE
ACCOUNTS OF THE
UNION AND STATE GOVERNMENTS
IN INDIA
FOR THE YEAR 2015-16**

VOLUME - II



COMPTROLLER AND AUDITOR GENERAL OF INDIA

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE
GOVERNMENTS IN INDIA FOR THE YEAR 2015-16**

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VOLUME-II

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.7-0401-ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
103 Seeds	0.07	6.91	6.94	0.04	16.72	5.24	817.57	0.00	9.94	34.82	24.21	46.34	493.86	70.37
104 Receipts from Agricultural Farms	67.33	9.66	0.00	0.11	0.20	10.06	20.32	40.76	79.69	11.67	31.14	39.53	0.00	10.35
105 Sale of manures and fertilizers	1.31	0.00	5.59	0.00	0.00	2.48	109.10	0.00	0.17	104.53	38.07	0.00	0.00	10.96
107 Receipts from Plant Protection Services	21351.11	0.00	16.50	57.68	0.00	7.96	22.33	0.00	0.84	36.71	19.78	0.01	0.00	5.71
108 Receipts from Commercial Crops	8.28	0.00	0.00	0.00	4.63	0.57	9.14	0.00	0.00	0.02	0.09	1.51	0.00	0.00
110 Grants from I.C.A.R.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.91	0.00	0.00	0.00	0.00
119 Receipts from Horticulture and Vegetable Crops	24.82	3.93	11.51	0.00	6.02	0.98	175.32	942.77	6.11	119.29	302.14	476.03	346.34	0.00
120 Sale, hire and services of agricultural implements and machinery including tractors	34.73	1.31	0.20	0.00	1.38	1.65	0.00	59.19	49.94	0.00	0.00	0.00	0.00	0.00
121 Receipts from Agricultural Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501 Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	1517.61	43.77	5.51	151.40	88.79	191.00	399.64	14.37	15.45	4260.12	299.63	857.92	29.77	3012.87
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	-20.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
913 Deduct recoveries of unspent balance of Grants-in-aid from	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.06
Total 0401 : Receipts from Crop Husbandry	23005.26	65.58	46.25	209.23	117.74	199.53	1553.42	1057.09	162.14	4596.07	715.06	1421.34	869.97	3355.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.7-0401-ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
59.90	0.80	145.56	1393.68	3.28	8.86	4.77	0.00	2236.95	55.19	1.51	3.87	719.39	0.07	9.90	72.29	0.00	30.16	6279.21
57.96	277.58	282.51	112.61	0.00	0.40	0.06	0.00	264.95	6.84	0.00	65.37	0.00	0.03	1.01	2463.61	0.00	254.35	4108.10
75.64	8.74	58.57	134.41	0.00	0.00	9.78	0.00	0.00	3.10	0.00	0.00	1908.22	0.00	70.68	15.10	0.00	190.81	2747.26
163.65	188.22	3.43	150.20	0.12	28.12	8.13	0.00	0.01	3.40	0.07	0.00	309.39	61.62	6.62	338.52	0.00	26.82	22806.95
665.16	113.04	5.04	10.13	0.00	139.69	0.05	0.00	1.93	249.20	0.00	0.00	228.28	0.00	0.00	239.24	0.00	2.08	1678.08
0.00	0.00	6.99	41.21	0.00	0.00	0.00	0.00	12.56	0.00	0.44	0.00	0.00	0.00	0.00	0.15	0.00	0.01	90.27
10.31	142.69	2628.39	650.28	10.06	98.31	0.00	0.00	251.81	128.68	0.14	0.00	27.84	4.02	115.96	31.99	0.00	13.61	6529.35
0.00	0.00	203.03	22.42	0.00	40.35	41.97	0.00	2525.76	0.00	0.00	0.00	1100.68	0.00	87.16	192.18	0.00	0.00	4361.95
0.00	0.00	0.04	91.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.18
0.00	0.00	0.00	89.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.40
818.36	200.24	2386.63	8817.42	11.34	1.83	57.12	8.35	1168.01	175.61	486.19	1.02	361.08	14490.12	69.36	6520.99	410.92	61.91	46934.35
-1.30	-0.29	-0.32	-92.86	0.00	0.00	0.00	0.00	0.00	-0.62	0.00	0.00	-161.41	0.00	0.00	-0.33	0.00	0.00	-277.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.06
1849.68	931.02	5719.87	11420.04	24.80	317.56	121.88	8.35	6461.98	621.40	488.35	70.26	4493.47	14555.86	360.69	9873.74	410.92	579.75	95683.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 7-A-2401-ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2016

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	1715.16	536.33	204.05	23232.51	7249.92	27066.58	885.10	25314.91	1308.09	16206.18	373.44	2341.92	11834.27	173.59
102	Food Grain Crops	141.80	980.61	0.00	0.00	0.00	300.00	5715.69	4529.05	1615.19	1759.86	0.00	0.00	0.00	4180.53
103	Seeds	8396.20	135.35	172.16	17867.90	799.98	196.44	12092.40	3783.87	264.81	2844.35	0.00	1265.30	529.99	370.79
104	Agricultural Farms	334.13	40.51	0.00	0.00	191.45	244.26	0.00	0.00	0.00	0.00	0.00	0.00	9.59	21.01
105	Manures and Fertilizers	2202600.26	72.93	66.41	0.00	160.49	390.55	13575.24	606.53	6.38	4857.59	3824.05	694.56	311.28	80.43
106	Import of Fertilisers	1227760.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Plant Protection	10066.87	0.00	66.95	0.00	358.52	311.61	0.00	42.22	18.18	365.42	1470.20	32.90	2898.59	718.31
108	Commercial Crops	10827.98	200.56	0.00	0.00	343.37	4815.06	3331.02	13313.18	3.42	575.26	3820.94	73.94	656.82	420.20
109	Extension and Farmers' Training	16125.30	1012.19	251.40	3052.09	550.50	4189.44	70507.90	2476.78	399.14	9824.05	32068.15	3242.19	5920.42	6522.11
110	Crop Insurance	233698.42	20.00	0.00	11332.10	0.00	189.15	38399.60	2999.24	0.00	56387.69	0.00	199.84	0.00	0.00
111	Agricultural Economics and Statistics	11994.85	0.00	105.36	0.00	46.25	589.25	0.00	0.00	0.00	827.70	3639.75	151.54	25.24	0.00
112	Development of Pulses	60.37	0.00	0.00	0.00	0.00	10.57	0.00	0.00	0.00	7.90	0.00	0.00	0.00	0.00
113	Agricultural Engineering	2400.01	316.59	8.01	11416.58	999.50	3548.08	12149.01	2460.10	145.45	2255.52	1243.83	65.95	440.87	0.00
114	Development of Oil Seeds	8574.74	0.00	0.00	4692.97	0.00	0.00	0.00	0.00	0.00	966.39	0.00	0.00	0.00	98.78
115	Scheme of Small/Marginal Farmers and Agricultural Labour	4.99	0.00	0.00	925.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.00	0.00
119	Horticulture and Vegetable Crops	41836.33	928.75	881.33	26967.78	2704.35	4284.62	6065.56	15412.31	3610.65	36726.08	15610.20	13955.82	15890.08	998.31
121	National Mission for sustainable agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.15	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Assistance to Farming Co-operatives	0.00	123.50	0.00	0.00	0.00	4.00	0.00	0.00	0.00	1639.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District level Panchayats	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	385.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	69601.94	173.21	16.37	25283.78	0.00	0.00	12977.60	7360.01	7.72	0.00	2957.24	5725.35	0.00	3958.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 7-A-2401-ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
9658.78	27449.39	33774.01	94105.56	3454.19	2870.09	4919.03	5609.04	24189.90	16022.96	2766.68	3267.69	15531.94	15016.03	18650.78	21793.16	8710.74	12516.23	438748.25
11400.42	3523.73	17389.09	47350.92	210.34	0.00	685.90	0.00	124.70	1763.47	327.79	0.00	11828.67	0.00	1376.75	41980.72	909.95	0.00	158095.18
55846.64	6323.31	2194.04	4030.39	328.87	318.24	0.00	252.20	6640.85	0.00	377.78	58.13	13205.92	1891.44	27.89	8241.69	34.86	1144.16	149635.95
4105.06	7041.68	0.00	0.00	231.12	32.42	0.00	357.55	0.00	433700.00	0.00	1548.63	51.01	0.00	0.00	0.00	0.00	6461.58	454370.00
0.00	689.38	10193.77	372.80	418.50	347.51	16.02	53.51	74.19	288.62	1219.31	83.26	768.21	3708.08	278.64	179.43	250.00	2014.26	2248202.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1227760.61
0.00	1701.72	19.72	0.00	231.39	170.80	0.00	53.53	494.35	0.00	929.55	437.00	764.97	0.00	0.00	9364.33	0.00	852.39	31369.52
39861.21	1890.09	2618.32	225.38	176.33	3599.16	713.18	2204.94	867.83	11235.03	0.00	0.00	7259.89	5146.95	67.92	14948.31	8863.39	6128.42	144188.10
8083.23	16965.93	11740.36	11755.56	432.58	1496.30	701.25	1321.88	1517.96	24330.84	3585.07	837.59	27234.14	440.84	2472.49	37816.74	1212.12	15002.58	323089.12
9879.94	600.00	17751.38	103583.88	0.00	0.00	0.00	0.00	9500.00	0.00	17116.67	0.00	13250.13	1175.13	0.05	29555.00	4.05	38903.90	584546.17
12243.76	304.85	0.00	496.08	29.64	217.51	0.00	328.35	3310.79	43.82	341.20	0.00	121.47	0.00	147.18	1544.28	40.22	2658.65	39207.74
0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4655.91	0.00	0.00	0.00	0.00	0.00	4743.75
0.00	2535.42	15031.31	21779.79	118.16	988.22	0.00	188.26	448.86	176.84	0.00	127.30	7202.05	399.51	257.01	12600.00	0.00	5404.12	104706.35
1909.19	0.00	0.00	3050.87	0.00	0.00	0.00	322.45	0.00	0.00	1544.99	0.00	1062.61	693.34	418.84	96.89	76.51	0.00	23508.57
0.00	32813.40	0.00	0.00	0.00	0.00	0.00	0.00	4225.11	0.00	0.00	0.00	0.00	1829.04	0.00	0.00	0.00	0.00	39850.14
12171.08	8580.29	44602.81	41428.06	316.92	3552.09	4283.29	4060.79	12214.06	12683.15	22903.78	5999.81	36638.66	21422.96	5500.90	9259.82	16836.84	2541.72	450869.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.15
0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44
0.00	39.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.02
0.00	0.00	0.00	0.00	0.00	29.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25	1802.31
17669.63	0.00	1855.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30798.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50693.14
10933.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25207.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36140.25
0.00	1191.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1576.26
0.00	570.79	22340.56	1097.91	0.00	0.00	0.00	0.00	43742.26	4182.35	17990.96	0.00	28066.75	12783.31	0.00	5340.16	0.00	5145.25	269321.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 7-A-2401-ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
796	Tribal Area Sub-Plan	33730.14	0.00	0.00	8737.82	0.00	0.00	664.64	21896.96	1019.13	16285.78	0.00	2046.53	0.00	22400.67
797	Transfer to/from Reserve Funds and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00
798	International Cooperation	2960.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	66653.44	51.87	327.17	187894.02	4902.11	15555.04	0.00	542.04	3451.61	44304.53	0.00	10530.06	220.32	5032.84
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-3933.02	-10.17	0.00	-148.74	0.00	-9939.59	-5983.51	0.00	-36.86	-24.01	0.00	0.00	0.00	0.00
	Total 2401: Expenditure on Crop Husbandry	3946305.89	4582.23	2099.21	321253.81	18356.44	51755.06	170380.25	100737.20	11837.06	205809.29	65007.80	40328.50	38737.47	44975.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 7-A-2401-ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	75.50	30682.96	9223.32	0.00	0.00	0.00	0.00	52560.53	0.00	12115.89	0.00	423.84	11990.17	0.00	62.14	64.90	1166.03	225146.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2960.31
146922.47	3455.85	13988.86	64699.15	7423.53	7541.38	745.77	2874.41	123540.52	8750.00	38706.74	3048.31	344693.33	27778.88	2.07	26946.71	18330.77	67951.83	1246865.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-103.88	0.00	0.00	0.00	0.00	0.00	-103.88
-74.37	-386.35	0.00	-462.28	0.00	0.00	0.00	0.00	-150.03	0.00	0.00	-4.17	-10340.18	0.00	0.00	0.00	0.00	-2.89	-31496.17
340610.12	115374.64	224182.29	402737.39	13371.57	21163.28	12064.44	17626.91	283301.88	513177.08	175931.99	15403.55	502315.44	104275.68	29200.52	219729.38	55334.35	167894.48	8235860.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	3404.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Farming Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.07
102	Food Grains Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.79	0.00	0.00	0.00	0.00	0.00
103	Seeds	54.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3807.22	893.45	0.00
104	Agricultural Farms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861.84	0.00
105	Manures and Fertilizers	118.94	0.00	0.00	0.00	0.00	0.00	537.94	0.00	0.00	0.00	0.00	16.37	64.16	0.00
107	Plant Protection	481.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.47	0.00	0.00
108	Commercial Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883.43	0.00
109	Extension and Farmers Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Agricultural Engineering	1302.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.11	221.76	0.00
114	Development of Oil Seed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.43	0.00
119	Horticulture and Vegetable Crops	78.94	0.00	0.00	804.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1355.98	6033.93	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	316.31	0.00	0.00	586.21	0.00	0.00	0.00	0.00	60.00	0.00	0.00
796	Tribal Area Sub-Plan	15.00	0.00	0.00	71.66	0.00	0.00	5.94	0.00	0.00	0.00	0.00	8.08	0.00	604.69
800	Other Expenditure	388.49	294.23	0.00	120.48	299.99	0.00	0.00	0.00	577.05	2724.97	0.00	116.72	12437.17	100.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6002.11	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
902 Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4401: Capital Outlay on Crop Husbandry (During the Year 2015-16)	2439.86	294.23	0.00	1312.86	299.99	0.00	4534.50	0.00	778.84	2724.97	0.00	-169.16	21443.17	815.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.01	0.00	0.00	0.00	0.00	0.00	-8.01
5642.99	1912.57	1322.00	-0.20	128.00	252.67	0.00	558.00	5650.30	0.00	18035.45	0.00	11553.50	197.39	2156.08	4021.29	2126.71	45908.87	133940.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1089.72	0.00	0.00	586.21	0.00	45.04	0.00	0.00	145.00	0.00	0.00
796	Tribal Area Sub-Plan	115.56	0.00	0.00	467.32	0.00	0.00	295.61	115.29	43.39	317.25	0.00	1338.56	0.00	3392.29
797	Transfer to/from Reserve Funds and Deposit Accounts	-3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5655.63	995.91	41.83	849.44	6380.00	5997.75	78.99	19.99	902.70	11125.32	9.24	618.01	80653.58	1509.99
901	Deduct-Receipts and Recoveries on Capital Account	-246088.01	0.00	-31.92	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	-34180.55	0.00	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recovery of over Payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26.29	0.00
Total 4401: Capital Outlay on Crop Husbandry (Up to the Year 2015-16)		343996.16	2816.81	494.61	7455.51	7565.67	8551.80	14706.51	781.05	3916.21	14615.92	162.39	7406.15	126191.29	5321.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746.20	25.00	9161.62	0.00	0.00	4.96	0.00	0.00	0.00	23138.63	34942.38
0.00	0.00	317.82	79.05	0.00	0.00	0.00	0.00	1005.13	0.00	9444.28	0.00	104.33	56.48	0.00	0.00	0.00	25356.87	42449.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.83
33512.62	402.59	0.00	2513.03	1315.47	2230.74	1754.81	18040.39	6059.25	454.59	107207.22	1479.87	11451.16	639.73	11375.65	119211.73	6720.77	38629.34	477837.34
0.00	0.00	0.00	0.00	-672.83	0.00	0.00	0.00	0.00	-1244.53	0.00	0.00	-10.28	0.00	0.00	0.00	0.00	0.00	-282228.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.01	0.00	0.00	0.00	0.00	0.00	-8.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26.29
44593.16	10609.09	50548.26	18742.50	2825.73	2230.74	5852.41	18475.77	8424.31	-94.65	128539.20	3129.14	38151.90	701.17	15186.16	140785.92	10003.15	130835.32	1173521.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.7-C-6401-ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
103	Seeds-														
	Balance 1st April, 2015	46.84	0.00	0.00	22052.52	0.00	2036.40	6724.76	0.00	0.00	360.57	0.00	0.00	0.00	-1.03
	Advanced during the year	10.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	6.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	50.71	0.00	0.00	22052.52	0.00	2036.40	6724.76	0.00	0.00	360.57	0.00	0.00	0.00	-1.03
104	Agricultural Farms-														
	Balance 1st April, 2015	1.14	0.00	0.00	0.00	0.00	9.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	-1.41	0.00	0.00	0.00	0.00	9.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Manures and Fertilizers-														
	Balance 1st April, 2015	442.75	0.00	-90.08	6882.50	0.00	69.57	17233.44	16.73	0.00	2965.98	0.00	0.00	0.00	0.00
	Advanced during the year	133.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	116.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	459.44	0.00	-90.08	6882.50	0.00	69.57	17233.44	16.73	0.00	2965.98	0.00	0.00	0.00	0.00
106	High Yielding Varieties Programmes-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	203.02	0.00	0.00	0.00	0.00	0.00	38.17	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	203.02	0.00	0.00	0.00	0.00	0.00	38.17	0.00
107	Plant Protection-														
	Balance 1st April, 2015	33.00	0.00	0.00	145.69	0.00	1.50	338.39	0.00	0.00	0.00	0.23	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	33.00	0.00	0.00	145.69	0.00	1.50	338.39	0.00	0.00	0.00	0.23	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.7-C-6401-ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	STATE GOVERNMENTS								Grand Total	
									Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
1110.72	0.00	0.00	16.01	0.00	0.58	0.00	0.00	2500.00	8.54	1968.28	0.00	0.00	0.00	0.00	0.00	0.00	3151.90	39976.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17010.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1006.31
1110.72	0.00	0.00	16.01	0.00	0.58	0.00	0.00	10000.00	8.54	1968.28	0.00	0.00	0.00	0.00	0.00	0.00	3151.90	47479.96
0.00	0.00	0.00	319.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.84
0.00	0.00	0.00	318.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.26
2380.26	0.00	46.70	412.08	0.00	300.74	0.00	0.00	12947.44	0.00	0.69	0.00	31.65	0.00	0.00	0.00	-0.01	3984.68	47625.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	10116.74
2380.26	0.00	46.70	412.08	0.00	300.74	0.00	0.00	2947.44	0.00	0.69	0.00	31.61	0.00	0.00	0.00	-0.01	3984.68	37641.77
-3.60	0.00	0.00	99.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.07	0.00	0.00	0.00	352.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-3.60	0.00	0.00	99.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.07	0.00	0.00	0.00	352.10
21.84	0.00	0.00	93.07	0.00	0.00	0.00	0.00	0.00	129.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.52	1205.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
21.84	0.00	0.00	93.07	0.00	0.00	0.00	0.00	0.00	129.85	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	441.52	1205.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.7-C-6401-ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
108	Food Grains Crops-														
	Balance 1st April, 2015	39.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	38.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Commercial Crops-														
	Balance 1st April, 2015	98.65	0.00	0.00	637.38	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	98.65	0.00	0.00	637.38	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
110	Scheme for Small and Marginal Farmers and Agricultural Labourers-														
	Balance 1st April, 2015	6.30	0.00	0.00	0.00	0.00	0.00	218.89	1.55	0.00	10.70	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	6.30	0.00	0.00	0.00	0.00	0.00	218.89	1.55	0.00	10.70	0.00	0.00	0.00	0.00
111	Agricultural Education-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.33	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.33	0.00
113	Agricultural Engineering-														
	Balance 1st April, 2015	0.73	0.00	0.00	1264.05	0.00	278.00	6.00	0.00	-2.66	328.91	0.00	0.00	289.89	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.73	0.00	0.00	1264.05	0.00	278.00	6.00	0.00	-2.66	328.91	0.00	0.00	289.89	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.7-C-6401-ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
114	Development of Oil Seeds-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Horticulture and Vegetable Crops-														
	Balance 1st April, 2015	45.76	0.00	0.00	-15.18	0.00	0.74	0.00	0.00	129.02	2.32	0.00	151.10	47.70	0.00
	Advanced during the year	2.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00
	Balance 31st March, 2016	47.46	0.00	0.00	-15.18	0.00	0.74	0.00	0.00	129.02	2.32	0.00	150.92	47.70	0.00
190	Loans to Public Sector and Understandings-														
	Balance 1st April, 2015	5637.64	93.50	0.00	0.00	0.00	1016.75	3140.40	0.00	0.00	0.00	1284.47	3791.86	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	4013.00	2609.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	5637.64	93.50	0.00	0.00	0.00	1016.75	3340.40	0.00	0.00	0.00	5297.47	6400.86	0.00	0.00
195	Loans to Farming Co-operatives-														
	Balance 1st April, 2015	16.92	0.60	0.08	422.31	0.00	21.72	23.78	4.27	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	16.92	0.60	0.08	422.31	0.00	21.62	23.78	4.27	0.00	0.00	0.00	0.00	0.00	0.00
792	No Min Head Desc.-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.7-C-6401-ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
796	Tribal Areas Sub-Plan-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.59	8.56	0.00	9.36	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.59	8.56	0.00	9.36	0.00	0.00	0.00	0.00
800	Other Loans-														
	Balance 1st April, 2015	48.75	148.00	22.40	101.55	9.91	0.50	863.54	1664.95	-0.72	807.63	117.89	561.36	868.67	-1.76
	Advanced during the year	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00	0.39	0.03	0.30	0.73	0.00
	Balance 31st March, 2016	48.48	148.00	22.40	101.55	9.91	0.50	863.54	1664.44	-0.72	807.24	117.86	561.06	867.94	-1.76
911	Deduct - Recoveries of Overpayments-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6401 : Loans for Crop Husbandry														
	Balance 1st April, 2015	6418.41	242.10	-67.60	31490.82	9.91	3435.02	28752.07	1696.06	144.60	4485.77	1402.59	4504.32	1943.76	-2.79
	Advanced during the year	146.54	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	4013.00	2609.00	0.00	0.00
	Repaid during the year	128.09	0.00	0.00	0.00	0.00	0.10	0.00	0.51	0.00	0.39	0.03	0.48	0.73	0.00
	Balance 31st March, 2016	6436.86	242.10	-67.60	31490.82	9.91	3434.92	28952.07	1695.55	144.60	4485.38	5415.56	7112.84	1943.03	-2.79
	Interest received and credited to revenue	92.03	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	1.45	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	436.21	169.29	0.00	0.00	4746.68	4804.30	150.13	0.00	84.57	0.00	1408.17	0.00	2587.48	72.35
101	Soil Survey and Testing	1861.26	0.00	0.00	830.97	47.46	44.67	45.54	267.32	0.00	155.04	501.48	150.31	1096.97	192.69
102	Soil Conservation	247.74	42.14	18.15	2044.01	0.00	1284.88	2379.78	3804.62	113.37	5255.70	3345.16	2770.83	2734.91	1678.59
103	Land Reclamation and Development	29.00	0.00	0.00	0.00	500.29	413.94	0.00	30.27	0.00	0.00	0.00	0.00	50.31	0.00
109	Extension and Training	45.00	0.00	0.00	0.00	77.15	0.00	0.00	0.00	0.00	0.00	0.00	16.09	0.00	0.00
196	Assistance to Zila Parishads/District level Panchayats	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	2.50	0.00	0.00	370.99	25.04	0.00	0.00	0.00	159.87	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	26.18	0.00	0.00	3.06	74.35	0.00	11870.49	0.00	378.63	0.00	950.00
800	Other Expenditure	0.00	0.00	0.00	0.00	231.99	0.00	0.00	0.00	0.00	52.27	17.47	824.54	0.00	0.00
911	Deduct-Recoveries of Overpayments	-3.20	-0.09	0.00	0.00	0.00	-0.75	-5.22	0.00	-0.21	0.00	0.00	0.00	0.00	0.00
	Total 2402: Expenditure on Soil and Water Conservation	3041.01	211.34	18.15	2903.66	5603.57	6547.04	2944.28	4201.60	197.73	17333.50	5272.28	4300.27	6469.67	2893.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	1186.84	4.05	2023.01	929.81	4147.19	1634.75	2883.04	3490.73	4700.15	660.00	766.49	0.00	0.00	670.64	593.70	0.00	31.64	38181.22
32.64	1339.33	748.79	3078.16	259.85	97.57	0.00	343.56	768.84	0.00	0.00	0.00	3532.05	767.52	0.00	17512.10	0.00	699.15	34373.27
30354.24	6616.32	4817.10	966.76	3281.22	2416.93	363.57	48.00	2211.59	6927.95	2078.06	648.54	5931.25	3878.78	135.19	17065.54	0.00	3571.48	117032.40
0.00	0.00	0.00	0.00	80.00	0.00	0.00	742.71	10678.89	0.00	0.00	0.00	0.00	0.00	0.00	28839.83	0.00	0.00	41365.24
93.36	110.79	16.31	0.00	0.00	333.00	0.00	0.00	71.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.75	836.56
5638.53	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3065.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9018.19
47.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2854.05	424.00	450.00	0.00	229.57	698.30	0.00	780.23	0.00	646.08	6640.63
0.00	0.00	164.58	0.00	0.00	0.00	0.00	0.00	3283.72	0.00	419.64	0.00	0.00	115.77	0.00	0.00	0.00	0.00	17286.42
0.00	0.00	0.00	0.00	46.50	1229.70	157.40	0.00	20.00	0.00	0.00	6.04	0.00	0.00	0.00	0.00	0.00	0.00	2585.91
-0.01	-3.02	0.00	-0.53	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	-4.86	0.00	0.00	0.00	0.00	0.00	-17.93
36166.73	9254.72	5750.83	6067.40	4597.38	8224.39	2155.72	4017.31	23378.89	12052.10	6672.90	1421.07	9688.01	5460.37	805.83	64791.40	0.00	5022.10	267464.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.65	0.00	0.00	0.00	0.00
101	Soil Survey and Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.15	0.00
102	Soil Conservation	0.00	0.00	0.00	0.00	0.00	349.67	1000.00	727.57	769.68	10990.00	0.00	2250.95	607.82	0.00
203	Land Reclamation and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1048.47
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.85	0.00	0.00	0.00	551.98	0.00	348.30
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1009.26	0.00	0.00	0.00	50.00	0.00	2099.73
800	Other Expenditure	30.00	0.00	0.00	0.00	69.17	0.00	0.00	0.00	0.00	0.00	0.00	36.70	23.98	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4402: Capital Outlay on Soil and Water Conservation (During the Year 2015-16)		30.00	0.00	0.00	0.00	69.17	349.67	1000.00	1962.68	769.68	11156.65	0.00	2889.63	1252.95	3496.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.65
0.00	0.00	0.00	1942.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2563.35
0.00	0.00	0.00	162080.18	0.00	0.00	0.00	0.00	0.00	0.00	39.32	0.00	1590.87	0.00	0.00	119.86	0.00	0.00	180525.92
0.00	4620.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5668.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.36	0.00	0.00	0.00	0.00	0.00	1149.49
0.00	0.00	0.00	5958.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9117.71
0.00	2195.65	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2375.50
0.00	0.00	0.00	-183.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-183.30
0.00	6815.87	0.00	169797.80	0.00	0.00	0.00	20.00	0.00	0.00	39.32	0.00	1614.23	0.00	0.00	119.86	0.00	0.00	201384.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1041.73	0.00	0.00	3246.43	0.00
101	Soil Survey and Testing	0.00	0.00	4.12	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.00	0.00	659.50	0.00
102	Soil Conservation	1607.45	21.27	34.86	1.33	201.65	521.74	1056.62	1117.16	5930.24	78422.60	0.00	28872.75	14488.15	0.00
103	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	390.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Land Reclamation and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.81	0.00	2.78	136.64	0.00	0.00	2745.13
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3692.73	0.00	0.00	0.00	4740.12	0.00	448.19
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	15.16	9326.19	0.00	159.01	0.00	983.78	0.00	3790.03
800	Other Expenditure	2742.60	0.00	0.00	0.00	3200.81	0.00	358.05	10972.43	0.00	1337.99	0.00	366.21	18600.83	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4402: Capital Outlay on Soil and Water Conservation (Up to the Year 2015-16)		4350.05	21.27	38.98	1.33	3402.46	912.45	1429.83	25111.32	5930.24	80970.84	136.64	34962.86	36994.91	6983.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4288.16
0.00	100.53	0.00	31729.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.87	0.00	19.74	32506.93
0.00	0.00	6.38	813797.95	154.76	0.00	0.00	0.00	0.00	3804.53	31889.70	0.00	39661.96	0.00	0.00	1655.84	0.00	0.00	1023246.94
0.00	0.00	0.00	5.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.39
0.00	12515.30	216.07	0.00	0.00	0.00	4357.86	0.00	0.00	80.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20056.91
0.00	0.00	2235.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.22	0.00	24.49	0.00	0.00	0.00	0.00	0.00	11684.38
0.00	0.00	2692.77	64682.39	0.00	0.00	0.00	0.00	42.41	0.00	3943.56	0.00	1022.92	0.00	0.00	0.00	0.00	0.00	86658.22
2781.66	15948.10	5289.15	33.00	3936.25	0.00	223.78	375.34	-0.40	51.12	0.00	0.00	7107.92	0.00	5517.76	-752.75	0.00	45.92	78135.77
0.00	0.00	0.00	-3952.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.41	0.00	0.00	0.00	0.00	0.00	-3956.45
2781.66	28563.93	10440.00	906295.74	4091.01	0.00	4581.64	375.34	404.69	3935.97	36376.48	0.00	47812.88	0.00	5517.76	890.22	0.00	65.66	1253379.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS									
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir
101	Soil Survey and Testing-													
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil Conservation-													
	Balance 1st April, 2015	-77.05	0.00	0.00	246.11	0.00	0.00	137.18	136.10	0.00	2908.04	0.00	0.00	5.12
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00
	Balance 31st March, 2016	-77.52	0.00	0.00	246.11	0.00	0.00	137.18	136.10	0.00	2907.67	0.00	0.00	5.12
203	Land Reclamations and Development-													
	Balance 1st April, 2015	-5.92	0.00	0.00	-61.95	0.00	0.00	0.00	0.00	0.00	212.95	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	-5.92	0.00	0.00	-61.95	0.00	0.00	0.00	0.00	0.00	212.95	0.00	0.00	0.00
204	Water Conservation-													
	Balance 1st April, 2015	9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan-													
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	117.76	346.58	0.00	628.78	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	117.76	346.58	0.00	628.78	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March,2016

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102 Receipts from Cattle and Buffalo development	620.38	0.01	0.00	0.00	19.54	13.69	4.49	86.88	70.69	2487.95	0.00	10.23	161.35	210.92
103 Receipts from Poultry development	815.86	4.48	0.00	0.40	3.74	7.78	26.61	273.02	67.69	88.02	0.09	0.54	160.47	1.39
104 Receipts from Sheep and Wool development	32.15	0.00	4.33	2.56	0.44	0.00	0.23	4.15	0.00	13.10	21.21	15.19	160.04	0.25
105 Receipts from Piggery development	0.00	0.00	0.00	18.89	4.28	2.75	0.10	25.96	3.51	0.00	3.55	0.00	0.00	12.31
106 Receipts from Fodder and Feed development	191.33	0.00	0.00	10.03	0.44	0.00	1.35	0.21	0.00	1.39	0.00	0.03	0.00	0.00
107 Receipts from Poultry development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108 Receipts from Other Livestock development	0.00	0.00	0.00	0.00	1.59	14.74	5.06	2.09	0.00	1.39	0.00	8.20	1.54	0.00
110 Grants from Indian Council of Agricultural Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501 Services and Service Fees	0.00	0.00	0.00	0.00	0.01	0.00	16.66	0.00	53.58	37.16	10.75	23.96	0.00	11.43
800 Other Receipts	702.36	4.71	28.57	4.21	90.62	15.33	6.08	250.70	35.61	2363.17	64.48	35.23	306.18	196.68
900 Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0403 : Receipts from Animal Husbandry	2362.08	9.20	32.90	36.09	120.66	54.29	60.58	643.01	231.08	4992.18	100.08	93.38	789.58	432.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
175.86	87.61	27.78	115.18	0.24	67.34	0.31	4.13	98.25	205.25	841.05	12.47	189.70	0.00	34.53	0.00	0.00	9.38	5555.21
13.49	313.07	22.40	186.36	0.00	65.72	0.13	8.75	0.04	0.98	0.69	31.38	13.84	0.00	83.60	111.69	0.00	11.49	2313.72
0.13	0.00	0.88	304.38	0.00	0.66	0.00	0.00	1.31	24.02	1.47	1.54	21.30	0.00	0.00	30.34	0.00	0.55	640.23
23.94	38.71	88.92	51.59	3.33	55.52	21.50	0.00	0.58	41.52	0.85	22.58	21.09	0.00	93.57	27.31	0.00	44.13	606.49
0.00	0.00	0.00	130.13	0.00	0.59	3.46	0.00	14.16	36.47	0.00	0.00	39.18	22.05	3.19	179.57	0.00	0.30	633.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69	0.69
36.03	0.98	0.00	3.20	0.00	4.63	0.11	0.00	0.25	0.00	0.00	0.00	0.00	0.00	1.41	87.44	0.00	0.04	168.70
0.00	0.00	1.06	87.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.56	90.08
400.19	23.31	1.69	637.86	6.18	0.00	13.37	0.00	0.02	346.37	250.29	0.00	0.00	43.79	0.00	542.98	0.00	290.82	2710.42
67.40	85.04	160.84	1837.00	3.54	1.75	12.62	53.82	34.22	216.98	2.48	46.30	814.01	3.84	25.24	2639.63	221.43	45.99	10376.06
0.00	0.00	-10.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.37	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	-12.42
717.04	548.72	293.57	3353.16	13.29	196.21	51.50	66.70	148.83	869.22	1096.83	114.27	1099.12	69.68	241.54	3618.91	221.43	404.95	23083.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	666.33	216.70	537.91	35814.75	1667.80	3632.12	2573.79	2303.45	327.66	1580.37	573.21	1056.23	14238.62	1496.61
101	Veterinary Services and Animal Health	10692.45	1966.92	1346.06	6335.14	3386.85	9942.20	12057.12	15020.08	622.83	16376.63	34440.55	17373.80	7486.85	5903.98
102	Cattle and Buffalo Development	10868.59	600.25	0.00	2301.50	1769.12	6344.48	4324.03	6065.38	731.93	11974.64	13065.40	682.72	6116.28	1911.71
103	Poultry Development	3116.90	156.81	72.35	0.26	276.57	1429.10	517.90	1188.44	151.24	1251.54	289.59	305.06	2331.02	502.84
104	Sheep and Wool Development	792.35	0.00	0.00	13.46	153.12	295.69	65.66	117.11	6.68	2243.57	421.99	402.31	8740.53	308.18
105	Piggery Development	0.00	6.15	0.00	59.15	283.21	399.11	0.00	240.95	68.31	0.00	123.88	0.00	0.00	667.03
106	Other Live Stock Development	33.06	3.51	0.00	0.00	46.03	30.39	3683.69	1.15	0.00	276.75	32.97	1091.86	0.00	1016.73
107	Fodder and Feed Development	5914.58	2.32	0.00	3967.55	385.40	495.66	114.63	0.00	208.07	732.32	542.43	515.77	401.46	80.82
108	Insurance of Live Stock and Poultry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1559.12	0.00	0.00	0.00	0.00	0.00	0.00
109	Extension and Training	24.13	0.00	0.00	0.00	187.01	412.33	39.16	2373.32	134.63	806.43	14.44	17.00	93.88	144.48
111	Meat Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.25	0.00	0.00	0.00	0.00	0.00
113	Administrative Investigation and Statistics	124.46	51.96	0.00	12.47	0.00	146.71	728.38	485.19	55.36	275.52	260.18	119.09	0.00	401.43
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Assistance to Animal Husbandry Co-operatives	0.00	0.00	0.00	187.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District level Panchayats	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	1075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	3505.00	209.63	9.84	1392.35	0.00	0.00	58.48	913.01	13.81	0.00	1913.51	883.84	0.00	637.52
796	Tribal Area Sub-Plan	270.69	0.00	0.00	220.87	0.00	526.58	0.00	2099.94	11.00	3469.41	0.00	2053.08	0.00	1430.29
798	International Co-Operation	210.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	85.36	46.24	0.00	3165.15	855.85	2059.41	0.00	1137.20	59.27	24.46	971.75	1137.18	472.83	0.00
911	Deduct-Recoveries of Overpayments	-795.02	-11.01	0.00	0.00	0.00	-4130.59	-3674.12	0.00	-0.13	-3.32	0.00	0.00	0.00	0.00
Total 2403:	Expenditure on Animal Husbandry	36648.12	3249.48	1966.16	53470.28	9010.96	21583.19	20488.72	33504.34	3223.91	39008.32	52649.90	25637.94	39881.47	14501.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
2951.05	2120.45	4352.62	9440.54	1193.81	1332.44	1093.54	4463.20	1765.25	36081.04	8950.27	690.96	4926.65	23908.13	3206.68	53378.39	12926.63	2086.56	241553.76
4119.21	24994.31	26151.51	52802.53	3071.87	2897.36	1999.67	923.80	18198.11	396.79	40671.64	1197.87	33046.94	5789.32	1417.58	6455.29	998.83	7913.21	375997.30
1998.39	16124.91	16016.61	12926.16	1307.33	1265.57	573.11	428.36	5003.91	0.00	2293.95	926.54	4584.37	4893.65	749.80	3754.92	9.56	7224.06	146837.23
520.13	1243.70	1456.41	3302.70	135.72	1872.53	222.96	195.53	526.00	0.00	0.00	115.40	2796.99	1038.92	580.25	713.37	0.00	3800.48	30110.71
5291.25	113.49	358.25	2689.87	0.00	47.86	0.00	10.48	92.80	0.00	0.00	46.89	357.40	198.07	67.79	0.46	185.51	114.35	23135.12
100.78	148.61	0.00	0.00	28.31	529.36	248.46	211.79	13.88	0.00	0.00	52.01	49.08	0.00	556.41	0.00	0.00	159.45	3945.93
2605.70	0.00	0.00	0.00	55.24	0.00	3.09	504.73	22.29	0.00	0.00	3.00	761.01	0.00	112.61	3161.62	1250.75	416.15	15112.33
0.00	67.85	497.79	1528.08	41.50	353.84	337.37	243.52	450.84	0.00	0.00	175.90	2565.41	258.35	155.81	712.12	100.00	1075.04	21924.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	31.76	0.00	0.00	0.00	0.00	1775.88
212.68	946.16	4322.97	9568.42	9.96	0.00	95.92	0.00	294.66	0.00	432.60	134.70	12.50	0.00	349.79	0.00	0.00	335.84	20963.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.25
520.02	478.78	533.93	270.95	87.19	239.56	131.05	19.66	211.12	0.00	592.80	37.83	402.10	0.00	28.22	545.64	90.04	112.33	6961.97
0.00	3015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.81	3043.81
124.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.47	0.00	0.00	0.00	0.00	675.10
17598.90	0.00	1118.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18747.61
37624.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37658.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1075.00
0.00	26.50	3940.15	489.46	0.00	0.00	0.00	0.00	1071.50	104.50	1335.50	0.00	7158.28	353.24	0.00	3111.27	0.00	3370.16	30497.55
0.00	0.00	3423.73	2918.06	0.00	0.00	0.00	0.00	1374.51	0.00	5236.42	0.00	228.37	290.02	0.00	4.00	127.71	1219.89	24904.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.74
9326.00	0.00	4926.21	139.63	6.00	45.77	406.82	0.00	160.78	0.00	0.00	0.04	17264.91	1258.16	0.00	3141.78	0.00	6901.45	53592.25
-0.23	-49.80	0.00	-163.43	0.00	0.00	0.00	0.00	-0.51	0.00	0.00	-10.16	-190.09	-1.22	0.00	0.00	0.00	-22.91	-9052.54
82992.59	49229.96	67098.89	95912.97	5951.93	8584.29	5111.99	7001.07	29185.14	36582.33	59698.18	3370.98	73963.92	38366.87	7224.94	74978.86	15689.03	34734.87	1050503.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
101	Veterinary Services and Animal Health	586.87	0.00	213.16	4785.26	0.00	0.00	0.00	0.00	402.35	0.00	234.57	959.26	334.45	2122.13	55.37
102	Cattle and Buffalo Development	191.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.37	343.98	0.00	0.00	0.00	30.00
103	Poultry Development	44.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.47	0.00	0.00	0.00	0.00
104	Sheep and Wool Development	11.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.35	0.00
105	Piggery Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Other Live-Stock Development	0.00	0.00	0.00	0.00	0.00	1377.85	0.00	0.00	0.00	0.00	46.41	0.00	0.00	0.00	432.26
107	Fodder and Feed Development	12.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.92	0.00
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70
111	Meat Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00
796	Tribal Area Sub-plan	39.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.72	0.00	494.51
800	Other Expenditure	638.79	0.00	0.00	0.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.46	173.82
Total 4403: Capital Outlay on Animal Husbandry (During the Year 2015-16)		1524.67	0.00	213.16	4785.26	238.00	1377.85	0.00	0.00	402.35	170.37	665.43	959.26	513.17	3129.86	1188.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.85
6064.00	730.61	2062.80	3312.39	0.00	0.00	71.96	0.00	3381.99	1579.05	1119.44	145.79	1130.86	2371.95	565.60	2605.86	285.62	168.61	35289.95
983.90	301.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4050.99	0.00	973.18	7045.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.09	0.00	0.00	205.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8695.87	0.00	0.00	0.00	0.00	10552.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	481.84
0.00	157.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.25	0.00	0.00	205.40
0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	223.91	0.00	0.00	0.00	0.00	0.00	921.74	790.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2731.03
0.00	0.00	296.24	9.50	0.00	0.00	0.00	0.00	1255.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2637.46
0.00	0.00	884.23	0.00	430.15	0.00	659.00	0.00	17.10	0.00	0.00	0.00	1460.23	0.00	0.00	0.00	0.00	0.00	5076.58
7047.90	1189.97	3467.18	3331.89	430.15	0.00	730.96	866.85	5576.12	2369.64	1119.44	145.79	11286.96	2371.95	620.94	6657.85	285.62	3010.10	65677.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	97.77	5771.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.61	0.00	0.00	7082.23
54481.10	3526.05	6462.62	21032.82	0.00	0.00	646.60	118.65	10132.87	10086.72	5548.37	2017.02	4863.59	5379.99	3283.24	3197.17	5886.22	1443.24	187085.52
2103.29	1001.65	300.00	1339.49	0.00	0.00	0.00	695.17	29.15	127.53	125.93	0.00	614.22	0.00	1191.71	17551.52	22.24	6325.99	39072.19
190.54	387.11	88.25	362.32	0.00	0.00	13.30	12.32	7.08	309.54	82.88	0.00	207.91	0.00	1317.11	1548.17	50.00	898.75	6879.51
635.55	40.83	0.00	12.97	0.00	0.00	0.00	0.00	0.86	11.07	52.43	0.00	368.46	0.00	105.48	198.32	0.00	147.62	7503.24
3.47	71.22	0.00	115.90	0.00	0.00	222.78	23.66	0.00	16.19	6.51	0.00	0.83	0.00	559.96	61.58	0.00	100.42	1182.79
0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.00	0.00	18.60	11.82	0.00	32408.37	0.00	11.32	328.50	858.24	203.99	39856.16
0.00	1.84	0.00	0.00	0.00	0.00	177.03	5.59	0.00	94.52	20.41	0.00	1.93	0.00	57.22	188.22	70.28	559.51	2302.38
0.00	780.55	0.00	0.00	0.00	0.00	60.67	8.11	8.81	10.08	35.28	0.00	0.00	0.00	812.82	0.00	0.00	59.85	1874.57
0.00	0.00	0.00	279.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.94
40.00	2328.04	50.00	1245.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	170.30	0.00	0.00	84.45	0.00	299.79	4307.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03
0.00	9.80	0.00	2429.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2476.16
0.00	0.00	421.72	0.00	0.00	0.00	0.00	0.00	3004.46	2926.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2313.20	9714.38
0.00	0.00	617.49	721.97	0.00	0.00	0.00	0.00	3993.01	0.00	32.20	0.00	0.00	11.31	0.00	2.00	281.26	1671.79	10870.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.42	0.00	0.00	0.00	27.42
12.47	812.43	1328.64	516.00	3984.72	20.85	659.00	1675.37	87.63	403.56	0.00	31.26	5197.37	0.00	1621.19	52156.82	0.00	2123.34	86406.10
0.00	0.00	0.00	-46.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-267.75	-339.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
911 Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4403: Capital Outlay on Animal Husbandry (Up to the Year 2015-16)	14614.94	10.09	2542.83	14841.54	4926.77	4168.36	290.51	3179.81	1695.51	5587.63	1978.30	9063.58	27874.30	2028.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.90	0.00	0.00	0.00	0.00	0.00	0.00	-2.90
57466.42	8959.52	9268.72	28009.23	3984.72	20.85	1879.55	8310.84	17263.87	14006.67	5915.83	2102.38	43832.98	5391.30	8987.47	75329.36	7168.24	15879.74	406579.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
109	Extension and Training-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.05	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.05	0.00
190	Loans to Public Sector and other Understandings-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	25.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	25.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Animal Husbandry Co-operatives-														
	Balance 1st April, 2015	0.00	0.00	0.00	658.13	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	562.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	40.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	1180.38	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
800	Other Loans-														
	Balance 1st April, 2015	0.00	0.00	222.37	155.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.91	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	5.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00
	Balance 31st March, 2016	0.00	0.00	216.46	155.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March,2016-Contd.

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
231	Receipts from Government Milk Scheme, Gondia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Receipts from Government Milk Scheme, Chandrapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	Receipts from Government Milk Scheme, Jalna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	38.41	0.00	0.00	0.00	1.05	7.19	0.11	0.00	0.00	179.31	8.82	0.00	0.00	105.57
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0404 : Receipts from Dairy Development		42542.80	0.00	0.00	0.00	4.36	7.19	0.11	0.00	79.82	699.51	8.82	0.00	0.00	105.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March,2016-Contd.

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
0.00	0.00	0.00	1330.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1330.27
0.00	0.00	0.00	92.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.01
0.00	98.99	0.20	1486.64	0.00	0.00	19.62	0.00	0.00	10.44	0.00	0.00	154.03	0.00	0.00	7.73	0.00	0.00	2118.11
0.00	0.00	0.00	-25.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.21
0.00	98.99	9.23	22719.94	7.24	1.22	19.62	0.00	0.00	10.44	0.00	0.00	236.14	0.00	0.00	39.26	20.09	3775.26	70385.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
217	Government Milk Scheme, Khopoli, Dist.Raigad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	Chilling Centre and Ice Factory at Wada/Saralgaon, Dist-Thane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	Government Milk Scheme, Aurangabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	Government Milk Scheme, Udgir(Latur)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	Government Milk Scheme, Beed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222	Government Milk Scheme, Nanded	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	Government Milk Scheme, Bhoom (Osmanabad)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224	Government Milk Scheme, Parbhani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225	Government Milk Scheme, Amravati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226	Government Milk Scheme, Yavatmal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	Government Milk Scheme, Akola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228	Government Milk Scheme, Nandura (Buldhana)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
229	Government Milk Scheme, Nagpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	Government Milk Scheme, Arvi (Wardha)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Government Milk Scheme, Gondia (Bhandara)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Government Milk Scheme, Chandrapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	Government Milk Scheme - Jalna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	8120.00	29.50	0.00	0.00	0.00	0.00	1944.59	0.00	28.41	0.00	0.00	378.00	0.00	2362.42
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	582.25	0.00	540.06	864.17	0.00	135.00	0.00	4768.36
800	Other Expenditure	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-8.49	-19.38	0.00	0.00	0.00	-1401.22	-1087.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2404:	Expenditure on Dairy Development	86418.85	436.20	600.00	0.00	283.78	1185.98	8657.31	0.00	4477.63	6524.07	72.22	1881.77	0.00	18001.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	420.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.66
0.00	0.00	0.00	22.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.47
0.00	0.00	0.00	488.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.61
0.00	0.00	0.00	2112.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2112.82
0.00	0.00	0.00	184.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.31
0.00	0.00	0.00	414.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.97
0.00	0.00	0.00	596.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.05
0.00	0.00	0.00	1491.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1491.12
0.00	0.00	0.00	683.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.90
0.00	0.00	0.00	546.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.26
0.00	0.00	0.00	1217.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1217.54
0.00	0.00	0.00	356.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.06
0.00	0.00	0.00	724.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.11
0.00	0.00	0.00	1236.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1236.77
0.00	0.00	0.00	692.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.38
0.00	0.00	0.00	1324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1324.00
0.00	0.00	0.00	982.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.49
0.00	35.27	0.00	0.00	0.00	0.00	0.00	0.00	547.94	143.21	0.00	0.00	41.36	0.00	0.00	1472.63	0.00	550.00	15653.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.80	220.00	7729.65
0.00	0.00	0.00	0.00	0.00	33.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.25	0.00	0.00	705.85
0.00	-4.54	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	-0.46	0.00	0.00	0.00	0.00	-0.67	-2522.04
104170.09	12848.77	0.00	49555.64	159.89	3399.02	125.48	29.43	2796.98	1926.71	389.78	543.07	6386.46	0.00	677.02	8976.88	3004.28	10080.41	333608.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5764.64	0.00	0.00	0.00	0.00	0.00	6103.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.07	515.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.08	73.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.17	678.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5764.64	0.00	0.00	0.00	0.00	549.32	7410.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
243	Government Milk Scheme, Usmanabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	Government Milk Scheme, Panchwad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245	Government Milk Scheme, Thane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
246	Government Milk Scheme, Washim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
247	Government Milk Scheme, Indapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
248	Improvement of Milk Schemes-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249	Government Milk Scheme, Pusad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.44
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	36.02	38.44	0.00	0.00	0.00	0.00	21.85	0.00	371.46
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.94	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	168.63	0.00	19.08	0.00	90.90	199.00	10.34	0.00	22.06	0.00	54.53	0.00	185.44	0.00
900	Deduct Receipts and Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30	0.00
901	Deduct Receipt and Recoveries on Capital Account	-9940.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -															
195	Investments in Co-operatives	0.00	550.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		0.00	550.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4404: Capital Outlay on Dairy Development (Up to the Year 2015-16)		4850.09	550.51	19.08	6960.34	90.90	401.49	1381.10	35.57	225.59	1211.74	1854.97	538.18	1053.84	3253.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	11.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.88
0.00	0.00	0.00	63.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.16
0.00	0.00	0.00	76.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.52
0.00	0.00	0.00	18.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40
0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	0.00	0.00	1159.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1159.29
0.00	0.00	0.00	166.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.52	446.96
0.00	0.00	0.00	768.41	0.00	0.00	0.00	0.00	12.59	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	1204.99	2453.74
0.00	0.00	0.00	-392.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-396.07
0.00	0.00	0.00	21.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.64
19.64	11.49	0.00	0.00	8.49	19.30	0.00	0.00	13.32	198.24	0.00	0.00	767.02	0.00	0.00	-506.08	0.00	256.68	1538.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10246.57	-20203.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.51
2816.02	1500.47	98.15	17093.39	121.35	19.30	48.99	59.48	106.56	1534.50	746.88	187.76	8946.71	0.00	196.20	10076.86	2118.34	10970.63	79068.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March,2016

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
011 Rents	10.37	0.13	18.13	31.49	0.00	10.81	813.75	13.78	78.93	70.89	136.69	8.86	0.00	112.61
102 Licence Fees, Fines etc.	5.16	0.14	1.59	20.10	0.04	51.13	1.67	0.00	34.95	282.67	25.94	292.62	124.37	0.00
103 Sale of fish, fish-seeds etc.	258.96	0.00	0.66	24.61	8.43	139.91	71.49	232.71	5.27	163.77	64.00	91.06	345.18	184.28
110 Grants from I.C.A.R.	0.00	0.00	0.00	0.00	0.00	0.00	36.41	0.00	0.00	0.00	0.00	0.00	0.00	5.62
501 Services and Service Fees	0.00	0.00	0.00	0.00	0.20	0.00	8.70	0.00	0.00	15.79	0.95	0.00	0.00	0.00
800 Other Receipts	1403.57	91.28	0.00	177.28	12.46	128.13	66.20	126.71	19.86	680.97	99.00	5.76	115.15	340.04
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-52.92	0.00	0.00	0.00	0.00
913 Deduct recoveries of unspent balance of Grants-in-aid from	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.78
Total 0405 : Receipts from Fisheries	1678.06	91.55	20.38	253.48	21.13	329.98	998.22	373.20	139.01	1161.17	326.58	398.30	584.70	648.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
905.65	8.77	3.54	378.79	0.00	0.00	0.00	0.00	38.94	2.40	5199.40	0.00	515.95	58.92	2.51	0.00	0.00	7.02	8428.33
110.59	0.00	4.49	82.08	7.95	0.00	0.00	0.00	9.73	1.67	6.54	2.14	60.88	29.82	1.76	0.00	0.00	23.53	1181.56
269.37	99.08	625.67	175.97	1.29	1.68	15.52	0.00	15.00	0.00	13.23	0.27	187.89	21.68	60.66	622.16	0.00	64.90	3764.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.03
13.56	739.11	0.02	22.00	0.02	0.00	0.00	0.00	2.74	1.27	0.00	0.00	2.15	0.00	0.00	0.00	0.00	0.00	806.51
171.21	262.72	85.92	262.09	3.28	0.37	22.86	2.78	51.70	5.69	243.62	0.24	30.76	328.05	11.65	94.05	4.66	85.61	4933.67
-2.57	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.69	0.00	0.00	0.00	0.00	0.00	-62.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.78
1467.81	1109.68	719.64	920.90	12.54	2.05	38.38	2.78	118.11	11.03	5462.79	2.65	790.94	438.47	76.58	716.21	4.66	181.06	19100.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	1087.79	254.02	0.00	3446.93	2417.97	2046.82	1835.62	251.63	219.17	1129.77	610.03	878.78	6889.50	998.37
101	Inland Fisheries	29.38	166.96	39.64	211.62	2701.68	1664.51	3081.98	3001.67	46.65	1248.04	2391.57	233.52	0.00	1416.05
102	Estuarine/Brackish Water Fisheries	0.00	43.82	0.00	0.00	0.00	0.00	0.00	0.00	186.96	646.58	0.00	0.00	0.00	0.00
103	Marine Fisheries	20743.87	247.04	0.00	2571.83	0.00	0.00	0.00	0.00	2982.50	3276.61	0.00	0.00	0.00	0.00
105	Processing, Preservation and Marketing	46.23	38.17	0.00	0.00	0.00	93.35	0.00	0.00	173.09	192.97	0.00	0.00	0.00	0.00
109	Extension and Training	41.94	61.59	0.00	0.35	0.93	906.82	0.00	282.78	38.84	279.08	249.70	12.06	0.00	0.00
110	Mechanisation and Improvement of Fish Crafts	142.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Fisheries Cooperatives	0.00	176.29	0.00	0.00	0.00	0.00	0.00	586.27	0.00	22.12	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District level Panchayats	192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	506.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	5100.00	0.00	0.00	981.80	0.00	0.00	1582.41	305.32	0.00	0.00	182.66	56.36	0.00	314.12
796	Tribal Area Sub-Plan	56.08	0.00	0.00	101.35	0.00	0.00	486.13	1240.41	51.76	980.68	0.00	61.50	0.00	722.38
798	International Co-Operation	75.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	39.27	3505.66	0.00	11657.75	595.70	1176.22	0.00	90.91	326.73	8737.45	291.25	36.51	0.00	0.00
911	Deduct - Recoveries of Overpayments	-27.58	-11.26	0.00	0.00	0.00	-1594.82	-2552.26	0.00	-0.09	-3.96	0.00	0.00	0.00	0.00
	Total 2405: Expenditure on Fisheries	28033.65	4482.29	39.64	18971.63	5716.28	4292.90	4433.88	5758.99	4025.61	16509.34	3725.21	1278.73	6889.50	3450.92

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
974.40	2230.89	478.65	3321.97	1941.38	715.31	777.66	1249.95	2341.59	1625.21	1235.65	224.05	1760.82	1936.57	2824.92	759.66	688.45	2679.53	49833.06
919.15	2910.38	3318.39	244.01	258.37	660.37	859.13	1156.49	4378.94	0.00	21.61	222.14	7700.90	1225.64	2437.33	261.46	246.00	6724.52	49778.10
0.00	3.80	0.00	0.00	0.00	0.00	0.00	0.00	37.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.37	1011.20
10937.15	12660.98	0.00	13250.73	0.00	0.00	0.00	200.00	2031.72	0.00	0.00	0.00	13996.87	0.00	0.00	0.00	0.00	0.00	82899.30
42.35	79.76	0.00	0.00	14.50	16.42	101.50	0.00	0.00	0.00	0.00	0.00	85.13	54.60	0.00	0.00	0.00	360.08	1298.15
238.85	930.10	65.30	245.18	23.24	24.68	3.49	30.90	210.68	0.00	7.97	0.00	187.48	17.69	25.97	0.00	0.00	730.03	4615.65
602.77	40.00	0.00	0.00	1.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.76	910.76
130.48	0.00	234.68	107.70	0.00	0.00	0.00	250.13	194.49	0.00	0.00	0.00	147.91	2.34	5.00	0.00	0.00	0.00	1857.41
0.00	306.72	0.00	0.00	0.00	0.00	0.00	0.00	90.60	0.00	0.00	0.00	0.00	0.00	0.00	1041.58	28.29	0.00	1467.19
2493.82	0.00	155.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2841.53
0.00	0.00	187.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.41
0.00	0.00	153.05	0.00	0.00	0.00	0.00	0.00	1048.85	0.00	5.50	0.00	0.00	131.22	0.00	0.00	0.00	4243.30	14104.59
0.00	0.00	411.37	80.63	0.00	0.00	0.00	0.00	745.85	0.00	85.29	0.00	0.00	39.78	0.00	0.00	54.12	538.31	5655.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.61
741.39	13238.14	1138.18	293.10	325.29	1.39	218.99	0.00	189.30	0.00	1.12	18.43	9070.94	4518.66	548.60	3972.88	9.28	187.22	60930.36
-0.20	-708.05	0.00	-0.73	0.00	0.00	0.00	0.00	-10.07	0.00	0.00	-1.30	-2823.49	-1.50	0.00	0.00	0.00	-12.50	-7747.81
17080.16	31692.72	6142.94	17542.59	2564.75	1418.17	1960.77	2887.47	11259.62	1625.21	1357.14	463.32	30126.56	7925.00	5841.82	6035.58	1026.14	15666.62	270225.15

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
001	Direction and Administration	46.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.45	0.00	0.00	
101	Inland Fisheries	581.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.98	1048.91	0.00	6.17	104.54	0.00	1549.09
103	Marine Fisheries	128.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
104	Fishing Harbour and Landing Facilities	0.00	501.00	0.00	17.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
191	Fishermen's Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.59	0.00	0.00	0.00	
195	Investments in Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
789	Special Component Plan For Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	314.55	
796	Tribal Area Sub-plan	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.23	
800	Other Expenditure	1393.65	0.00	0.00	0.00	553.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.45	0.00	
901	Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 4405: Capital Outlay on Fisheries (During the Year 2015-16)		2290.49	501.00	0.00	17.01	553.85	0.00	0.00	74.98	1048.91	-1.59	6.17	134.99	812.45	2530.87	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	92.71
0.00	-71.25	7.37	691.15	0.00	0.00	0.00	150.00	0.00	0.00	149.96	6.33	1396.76	0.00	135.84	0.00	28.72	0.00	5860.56
266.66	17318.50	0.00	4059.23	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	22732.98
2702.40	10724.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21422.09	0.00	0.00	0.00	0.00	0.00	35366.61
0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.59
0.00	500.00	0.00	2762.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3262.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3653.45	4207.00
0.00	0.00	0.00	15.29	0.00	0.00	0.00	0.00	170.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	1397.52	2394.29
1216.50	112.79	0.00	0.00	92.57	4.96	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4221.77
0.00	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07
4185.56	28934.15	7.37	7528.25	92.57	4.96	35.00	150.00	1000.00	0.00	154.21	6.33	23178.85	0.00	135.84	0.00	53.72	5050.97	78486.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	236.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.20	1073.61	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	18.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26	0.00
101	Inland Fisheries	2691.05	0.00	215.55	330.96	0.00	7.50	0.00	383.92	3633.14	237.71	347.69	2390.15	379.31	3028.66
102	Estuarine/Brackish Water Fisheries	265.03	0.00	0.00	679.33	0.00	0.00	0.00	0.00	281.37	0.00	0.00	0.00	4.07	0.00
103	Marine Fisheries	12988.00	0.00	0.00	9.60	0.00	26.17	0.00	0.00	192.52	0.00	0.00	0.00	17.33	0.00
104	Fishing Harbour and Landing Facilities	0.04	7456.63	0.00	3815.18	0.00	0.00	0.00	0.00	0.00	47.24	0.00	0.00	0.00	0.00
105	Processing, Preservation and Marketing	781.06	1.06	0.00	51.75	0.00	0.00	0.00	0.00	163.36	90.82	0.00	61.74	19.99	0.00
109	Extension and Training	5665.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.27	0.00	205.05	11.48	0.00
190	Investments in Public Sector and other Undertakings	697.16	0.00	0.00	660.71	0.00	104.94	174.74	0.00	0.00	502.05	0.00	9.71	0.00	0.00
191	Fishermen's Co-operatives	8.05	0.00	0.00	0.00	0.00	15.74	16.08	0.00	0.00	752.86	0.00	0.00	13.30	0.00
195	Investments in Cooperatives	0.00	111.01	0.00	-28.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan For Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	1038.64
796	Tribal Area Sub-plan	708.30	0.00	0.00	0.00	0.00	0.00	0.00	316.60	0.00	160.95	0.00	164.40	0.00	1620.18
799	Suspense	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	9675.34	0.00	0.26	794.89	2271.54	148.27	0.00	69.95	161.01	79.79	0.00	0.00	16430.87	1630.08
901	Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4405: Capital Outlay on Fisheries (Up to the Year 2015-16)		33716.80	7568.70	215.81	6314.36	2271.54	320.96	190.82	770.47	4431.40	1915.69	347.69	3172.25	17955.22	7317.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	98.96	755.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.93	0.00	2854.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26
236.95	2304.22	800.75	9158.00	319.37	0.00	445.63	1285.14	1165.52	95.63	932.36	1438.33	9569.12	0.00	1054.01	280.56	893.38	2906.98	46531.59
0.00	1865.32	0.00	23.84	0.00	0.00	0.00	0.00	3078.58	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	4.22	6202.34
18059.21	26191.37	0.00	21893.54	0.00	0.00	0.00	0.00	6919.72	0.00	0.00	0.00	1834.49	0.00	0.00	0.00	0.00	0.00	88131.95
12135.14	47754.83	0.00	1051.80	0.00	0.00	0.00	0.00	361.11	0.00	0.00	0.00	70616.59	0.00	0.00	0.00	0.00	0.00	143238.56
0.00	126.70	0.00	0.00	0.00	0.00	54.32	0.00	26.16	0.00	0.00	0.00	298.11	0.00	0.00	0.00	0.00	0.00	1675.07
0.00	350.00	60.06	36.86	190.64	0.00	45.00	0.00	2.20	0.00	0.00	0.00	8.78	0.00	0.00	0.00	0.00	0.00	6620.33
1618.91	1185.75	51.31	581.19	0.00	60.09	0.00	0.00	366.52	0.00	0.00	0.00	445.52	0.00	0.00	280.92	0.00	551.21	7290.73
199.25	0.00	0.00	19520.05	2.01	0.00	4.54	0.00	50.63	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	308.58	20891.34
902.02	3569.58	0.00	10264.30	0.00	0.00	0.00	0.00	25.91	0.00	0.00	0.00	111.29	0.00	0.00	0.00	0.00	0.00	14955.76
0.00	0.00	129.25	0.00	0.00	0.00	0.00	0.00	813.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27518.28	29530.68
0.00	0.00	44.48	782.00	0.00	0.00	0.00	0.00	550.62	0.00	267.90	0.00	0.00	0.00	0.00	0.00	0.00	5229.38	9844.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.17	0.00	0.00	0.00	0.00	0.00	97.46
7124.21	42279.12	0.00	-35.91	756.10	713.18	108.04	13.25	137.06	430.56	0.00	0.00	5226.31	0.00	49.83	0.00	0.00	95.09	88158.84
0.00	0.00	0.00	-186.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.03	0.00	0.00	0.00	0.00	0.00	-200.82
40275.69	125626.89	1085.85	63088.88	1268.12	773.27	756.49	2053.94	13497.54	526.19	1200.26	1438.33	88193.93	0.00	1104.09	561.48	1272.31	36613.74	465846.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Inland Fisheries-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Marine Fisheries-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Processing, Preservation and Marketing-														
	Balance 1st April, 2015	195.42	30.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	195.42	30.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Mechanisation of Fishing Crafts-														
	Balance 1st April, 2015	-5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.94	52.08	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	-5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.64	52.08	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Understanding-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	260.28	0.00	0.00	1454.79	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.05	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	260.28	0.00	0.00	1448.74	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

STATE GOVERNMENTS																		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65
13.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.45
-0.50	0.00	0.00	0.30	0.00	0.00	0.00	0.00	6.54	0.00	0.00	0.00	104.13	0.00	0.00	0.00	0.00	1750.42	1930.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
-0.50	0.00	0.00	0.30	0.00	0.00	0.00	0.00	6.54	0.00	0.00	0.00	104.13	0.00	0.00	0.00	0.00	1750.42	1930.29
0.00	0.00	0.00	1954.73	0.00	0.00	0.00	0.00	296.02	0.00	0.00	0.00	163.00	0.00	0.00	0.00	0.00	201.50	4330.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.05
0.00	0.00	0.00	1954.73	0.00	0.00	0.00	0.00	296.02	0.00	0.00	0.00	163.00	0.00	0.00	0.00	0.00	201.50	4324.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
195	Loans to Co-operatives-														
	Balance 1st April, 2015	0.63	108.34	0.00	637.76	0.00	0.00	0.00	0.10	0.00	265.79	0.07	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.63	108.24	0.00	637.76	0.00	0.00	0.00	0.05	0.00	265.79	0.07	0.00	0.00	0.00
199	Loans to Trading and other Non-Government Institutions-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes/Scheduled Tribes-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2015	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans-														
	Balance 1st April, 2015	7519.26	0.00	0.00	1609.97	0.00	164.33	7.13	0.00	1.36	-0.11	24.83	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	4.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	7514.29	0.00	0.00	1609.97	0.00	164.33	7.13	0.00	1.36	-0.11	24.83	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	STATE GOVERNMENTS									Grand Total	
								Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
-76.24	0.00	22.61	18688.05	0.00	0.00	0.00	0.00	343.93	0.00	0.00	0.00	190.48	0.00	0.00	0.00	0.00	2026.49	22208.01
0.00	1800.00	0.00	1534.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3334.42
4.24	1523.50	0.32	1304.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	2832.60
-80.48	276.50	22.29	18918.21	0.00	0.00	0.00	0.00	343.93	0.00	0.00	0.00	190.48	0.00	0.00	0.00	0.00	2026.36	22709.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14933.98	14933.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14933.98	14933.98
0.00	0.00	0.03	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.75	637.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.03	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.75	637.88
176.12	0.00	0.00	62.96	162.67	0.00	0.00	2.97	123.03	0.00	0.33	4.78	638.20	0.00	14.51	0.00	0.00	103.61	10615.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.02	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.09
176.12	0.00	0.00	62.94	162.57	0.00	0.00	2.97	123.03	0.00	0.33	4.78	638.20	0.00	14.51	0.00	0.00	103.61	10610.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
Total 6405 : Loans for Fisheries															
	Balance 1st April, 2015	7716.89	138.89	0.00	2247.73	0.00	164.33	267.41	0.10	24.30	1772.55	24.90	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	4.97	0.10	0.00	0.00	0.00	0.00	0.00	0.05	0.30	6.05	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	7711.92	138.79	0.00	2247.73	0.00	164.33	267.41	0.05	24.00	1766.50	24.90	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.08	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Forestry-														
101 Sale of Timber and other forest produce	2338.91	0.00	0.00	44025.53	994.63	1869.79	2170.89	2006.80	53.86	2927.35	83.18	1960.09	4485.89	1.02
102 Receipts from social and farm forestries	0.00	0.00	0.00	0.00	1.71	560.06	11.09	0.00	0.00	0.00	6.10	65.96	110.03	0.00
103 Receipts from environmental forestry	1033.77	0.00	0.00	0.00	0.06	6412.27	0.00	0.00	0.00	0.00	105.92	0.00	0.00	0.00
104 Receipts from Forest Plantations	0.01	0.00	0.00	0.00	0.00	6.56	0.00	0.00	0.00	0.00	0.00	0.00	70.37	0.00
201 State Trading in Tendu Patta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202 State Trading in Minor Forest Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 State Trading in Timber Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29866.13	0.00	0.00	0.00	0.00	0.00	0.00
204 State Trading in Bamboos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1892.42	0.00	0.00	0.00	0.00	0.00	0.00
206 State Trading in Khair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501 Services and service Fee	0.00	0.00	0.00	0.00	0.00	0.00	78.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	452.50	0.03	16.93	3050.61	357.90	2191.80	49.69	7280.13	348.92	2134.15	5222.29	1415.68	241.15	399.71
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-70.76	0.00	-31.92	-228.38	0.00	0.00	0.00
Total 01 : Forestry-	3825.19	0.03	16.93	47076.14	1354.30	11040.48	2310.47	40974.72	402.78	5029.58	5189.11	3441.73	4907.44	400.73
02 - Environmental Forestry and Wild Life-														
111 Zoological Park	1171.68	0.00	0.00	0.00	0.09	155.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112 Public Gardens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.91	0.00
501 Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	656.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	3.17	1.01	0.00	0.00	22.00	534.38	3.25	0.00	0.00	0.65	1.30	5.26	1478.35	12.75
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-137.72	0.00	0.00	0.00	0.00
Total 02 : Environmental Forestry and Wild Life-	1174.85	1.01	0.00	0.00	22.09	689.91	659.80	0.00	0.00	-137.07	1.30	5.26	1876.26	12.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
11074.00	25570.61	3512.38	21732.47	349.34	5589.68	0.00	29.42	12107.45	52.93	4153.89	172.49	692.47	2296.93	393.00	688.87	0.00	12000.12	163333.99
0.00	0.00	2446.47	202.41	0.00	3.77	0.00	4.13	0.00	719.71	0.00	0.00	2650.89	0.00	371.38	0.82	0.00	20.79	7175.32
0.00	0.00	12.58	0.00	0.13	1.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7566.39
0.00	0.00	1.14	0.00	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.19
0.00	0.00	29.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.77
0.00	0.00	10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.03
0.00	0.00	70854.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100720.38
0.00	0.00	2795.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4687.57
0.00	0.00	14.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.80
4854.57	2922.27	20464.81	764.11	3.84	1536.24	310.21	840.01	2911.47	2408.20	6205.97	1071.52	5208.52	8114.09	357.93	62257.92	35746.78	1390.55	180530.50
-381.74	-188.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-901.70
15546.83	28303.98	100140.93	22698.99	355.42	7131.35	310.21	873.56	15018.92	3180.84	10359.86	1244.01	8551.88	10411.02	1122.31	62947.61	35746.78	13411.46	463325.59
0.00	0.00	0.32	0.00	9.70	20.77	0.00	0.00	0.90	0.00	640.37	17.54	0.00	0.00	63.90	0.00	0.00	0.00	2080.80
1.40	0.00	0.00	0.00	0.00	55.75	0.00	0.00	0.00	0.00	194.19	1.85	0.00	0.00	0.00	30.77	0.00	0.05	681.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.55
1266.73	0.00	29.26	448.60	0.01	0.00	0.00	6.28	279.12	0.00	2180.92	15.13	0.00	0.00	0.00	1.08	0.00	74.58	6363.83
0.00	0.00	0.00	-56.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-194.60
1268.13	0.00	29.58	391.72	9.71	76.52	0.00	6.28	280.02	0.00	3015.48	34.52	0.00	0.00	63.90	31.85	0.00	74.63	9588.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March,2016-Contd.

Total 0406 : Receipts from Forestry and Wild Life	5000.04	1.04	16.93	47076.14	1376.39	11730.39	2970.27	40974.72	402.78	4892.51	5190.41	3446.99	6783.70	413.48
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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March,2016-Contd.

16814.96	28303.98	100170.51	23090.71	365.13	7207.87	310.21	879.84	15298.94	3180.84	13375.34	1278.53	8551.88	10411.02	1186.21	62979.46	35746.78	13486.09	472914.09
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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Forestry -														
001 Direction and Administration	2526.40	0.00	33.12	18903.18	15438.38	28179.72	1655.43	1528.66	2365.85	21100.24	8254.65	22753.45	31233.88	3724.42
003 Education and Training	8392.25	0.00	0.00	0.00	126.61	0.00	192.68	546.83	0.00	0.00	207.74	0.00	0.00	375.95
004 Reserach	19173.00	0.00	0.00	0.00	572.45	0.00	0.00	0.00	1.95	0.00	0.00	0.00	0.00	324.90
005 Survey and Utilization of Forest Resources	1008.31	0.00	0.00	0.00	292.90	826.20	0.00	9.79	0.00	1491.56	26.81	0.00	0.00	554.67
013 Statistics	327.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
070 Communications and Buildings	186.23	0.00	0.00	0.00	175.61	3360.14	386.26	2042.77	0.00	285.48	377.49	296.50	10.38	97.65
101 Forest Conservation, Development and Regeneration	12565.90	0.00	0.00	161.00	189.40	1345.65	12000.56	41616.91	543.92	273.90	2243.87	583.19	26.27	24046.87
102 Social and Farm Forestry	1725.33	387.03	2324.12	5245.31	419.82	450.79	0.00	6870.71	582.95	0.00	14797.95	11315.45	0.00	170.00
105 Forest Produce	2987.02	0.00	0.00	0.00	373.27	45.77	0.00	1935.00	0.00	350.52	876.86	102.63	1512.81	0.00
109 Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Expenditure on Management of Ex-Zamindari Forest Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.78
111 Departmental Working of Forest Coupes and Depots	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196 Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Government Trading in Kendu Leaves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 State Trading in Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11088.33	0.00	0.00	0.00	0.00	0.00
204 State Trading in Bamboo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2717.57	0.00	0.00	0.00	0.00	0.00
206 State Trading in Khajur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502 Expenditure Awaiting Transferred to Other Head of Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.19	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	28.85	0.00	0.00	3876.32	5638.86	25.52	0.00	1769.64	1868.02	0.00	2954.00
796 Tribal Area Sub-Plan	7.99	0.00	0.00	903.83	0.00	0.00	98.63	19398.35	222.13	4751.78	0.00	1461.59	0.00	5567.72
797 Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1252.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	762.13	0.00	0.00	0.00	969.17	1265.36	6453.92	63.53	493.92	809.47	155.11	35.28	16087.87	2262.50
902 Deduct - Amount Met from Special Fund for Compensatory Afforestation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1252.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct Recoveries of Overpayments	-0.14	-0.20	0.00	0.00	0.00	-143.13	-7.57	-177.09	-0.67	-5.04	0.00	0.00	0.00	0.00
Total 01 : Forestry -	49661.59	386.83	2357.24	25242.17	18557.61	35330.50	24656.23	93280.22	4235.57	29063.10	28710.12	38416.11	48871.21	40287.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
30430.74	13092.79	7420.78	11854.08	3533.52	1775.11	3687.47	5744.04	1859.00	10585.15	42462.58	2895.38	15880.00	17880.94	6478.51	46498.23	32155.65	18197.77	430129.12
814.87	619.13	1085.88	943.66	95.78	122.16	209.66	0.00	440.79	0.00	0.00	0.00	335.70	125.09	9.25	0.00	0.00	207.27	14851.30
1255.20	174.74	3017.26	0.00	0.00	0.00	0.00	0.00	253.72	0.00	0.00	122.93	0.00	0.00	0.00	0.00	0.00	0.00	24896.15
1527.25	192.78	0.00	0.00	21.18	329.18	264.24	0.00	570.75	0.00	0.00	266.07	0.00	0.00	4.00	0.00	0.00	43.88	7429.57
248.86	139.27	0.00	0.00	4.90	48.91	0.00	0.00	90.96	0.00	0.00	54.47	0.00	0.00	0.00	0.00	0.00	0.00	914.54
2388.70	129.69	0.00	2091.77	36.88	101.06	1.00	266.69	699.94	0.00	0.00	0.00	610.48	0.00	0.00	175.00	130.00	851.19	14700.91
9884.32	10842.36	107482.72	107168.97	19.78	1036.08	823.90	222.90	16922.70	0.00	2759.60	252.73	1565.14	54.19	1630.84	45.00	1496.55	1063.64	358868.86
39684.79	2636.51	15352.67	8967.02	402.98	2326.56	1416.36	8.55	9828.72	147.89	14494.35	424.76	4070.78	15263.54	923.79	7.49	2059.43	10450.50	172756.15
3535.97	3903.52	0.00	12268.30	712.99	3472.59	0.00	0.00	72.64	0.00	0.00	148.86	621.21	0.00	0.00	50.00	3321.71	799.12	37090.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
0.00	0.00	0.00	0.00	0.00	0.00	25.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.16
0.00	0.00	2462.62	211.21	0.00	774.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3448.62
9188.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10738.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4756.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4756.22
0.00	0.00	8289.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19377.93
0.00	0.00	1219.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3936.58
0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.19
2126.98	0.00	175.00	124.74	0.00	0.00	0.00	0.00	4670.00	0.00	4063.83	0.00	0.00	1181.92	0.00	0.00	0.00	4117.10	32620.78
887.85	0.00	23320.88	6659.47	0.00	0.00	0.00	0.00	5319.63	0.00	3979.21	0.00	107.14	711.99	0.00	0.00	140.00	2150.68	75688.87
41145.17	1404.77	4879.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	48706.81
10054.95	2276.97	1343.72	16107.47	1833.57	191.26	843.16	158.30	40.86	0.00	0.00	28.53	3640.16	0.00	116.76	142.53	3082.06	594.71	69813.27
-31342.14	-328.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19.99	0.00	0.00	0.00	0.00	0.00	-32942.36
-1.85	-110.74	0.00	-27.95	0.00	0.00	0.00	0.00	-1.86	0.00	0.00	-0.11	-57.66	0.00	0.00	0.00	0.00	-2.07	-536.08
121830.54	34973.56	176050.03	166368.74	6661.58	10177.70	7270.95	6400.48	45710.23	10733.04	69309.57	4193.62	26777.96	35217.67	9163.15	46918.25	42385.40	38473.79	1297672.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
02 - Environmental Forestry and Wild Life -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	4418.99	0.00
110 Wild Life Preservation	8601.17	0.00	499.27	1530.41	2342.13	5231.35	935.99	7456.77	684.23	8339.22	1331.20	1242.96	3747.93	1418.87
111 Zoological Parks	0.00	0.00	0.00	388.76	819.02	1101.79	780.80	1115.36	0.00	58.96	0.00	421.19	0.00	0.00
112 Public Gardens	0.00	121.56	131.01	0.00	772.50	154.94	0.00	164.87	0.00	1363.18	0.00	0.00	2282.18	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.62	0.00	0.00
796 Tribal Area Sub-Plan	47.07	0.00	0.00	28.60	0.00	0.00	0.00	2606.35	0.00	549.14	0.00	231.77	0.00	27.36
797 Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798 International Co-operation	266.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	1.61	0.00	0.00	21.33	0.00	0.00	0.00	820.00	303.28	0.00	0.00	0.00
902 Deduct Amount met from PAM Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Dedcut - Recoveries of Overpayments	-6.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Environmental Forestry and Wild Life -	8907.97	121.56	631.89	1947.77	3933.65	6509.41	1753.79	11343.35	679.23	11130.50	1634.48	2007.54	10449.10	1446.23
04 - Afforestation and Ecology Development -														
101 National Afforestation and Ecology Development Programme	1911.60	0.00	0.00	0.00	0.00	0.00	580.67	3500.00	0.00	0.00	289.21	0.00	0.00	0.00
789 No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.24	0.00	0.00	0.00	0.00	0.00	0.00
796 No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Afforestation and Ecology Development -	1911.60	0.00	0.00	0.00	0.00	0.00	580.67	5899.24	0.00	0.00	289.21	0.00	0.00	0.00
Total 2406 : Expenditure on Forestry and Wild Life	60481.16	508.39	2989.13	27189.94	22491.26	41839.91	26990.69	110522.81	4914.80	40193.60	30633.81	40423.65	59320.31	41733.69

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4455.99
11726.88	6886.22	21916.36	36169.44	460.01	1384.53	704.00	293.10	6885.61	0.00	7504.74	1017.33	1453.08	2094.43	277.10	2731.55	1575.52	3255.34	149696.74
433.00	0.00	1097.56	0.00	64.52	43.15	0.00	4.97	813.07	494.99	156.13	91.16	759.93	488.61	0.00	400.00	0.00	2977.92	12510.89
4533.31	0.00	0.00	835.89	0.00	167.44	0.00	0.00	0.00	70.22	1641.47	332.08	0.00	1612.83	0.00	2881.90	0.00	1997.33	19062.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.96	681.20
0.00	0.00	1356.97	0.00	0.00	0.00	0.00	0.00	909.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.38	6522.87
507.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.16
0.00	0.00	0.00	0.00	0.00	244.97	0.00	17.94	0.00	0.00	0.00	0.00	19.62	0.00	0.00	0.00	0.00	676.72	2105.47
-343.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.99	0.00	0.00	0.00	0.00	0.00	-351.51
-3.22	0.00	0.00	-0.24	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	-1.05	-6.74	0.00	0.00	0.00	0.00	-0.01	-22.81
16854.34	6886.22	24370.89	37005.09	524.53	1840.09	704.00	316.01	9127.41	565.21	9302.34	1439.52	2217.90	4195.87	277.10	6013.45	1575.52	9723.64	195435.60
0.00	0.00	0.00	0.00	367.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6648.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
0.00	0.00	0.00	0.00	367.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	9122.85
138684.88	41859.78	200420.92	203373.83	7553.24	12017.79	7974.95	6716.49	54837.64	11298.25	78611.91	5633.14	28995.86	39413.54	9440.25	52931.70	43960.92	48272.43	1502230.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
796 Tribal Area Sub-plan	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.00
902 Deduct- Amount met from Reserve Fund - State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Environmental Forestry and Wild Life -	648.96	0.00	1605.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2126.12	0.00	51.00	1991.00	0.00
Total 4406: Capital Outlay on Forestry and Wild Life (During the Year 2015-16)	4659.11	0.00	1605.59	2407.96	0.00	-30.05	1266.92	1913.08	17.03	64295.81	0.00	941.97	6256.57	0.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-126.56	0.00	0.00	0.00	0.00	0.00	-126.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.65	0.00	1674.21	0.00	0.00	15789.56	0.00	0.00	24733.09
1196.79	5949.30	4626.45	40899.85	0.00	4.33	0.00	50.00	392.65	0.00	19785.45	311.96	11380.93	6.63	5000.00	33430.57	10060.05	1052.62	217481.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-141.38	0.00	0.00	0.00	-1.06	0.00	0.00	0.00	0.00
Total 01 : Forestry -		56973.58	0.00	1393.24	13751.19	1980.30	357.41	8625.47	32287.18	2450.25	595531.49	20.00	11018.85	50050.19	2530.00
02 - Environmental Forestry and Wild Life -															
110	Wild Life	3665.33	0.00	22869.96	0.00	0.00	0.00	0.00	100.51	0.00	9405.78	0.00	780.33	1101.45	0.00
111	Zoological Parks	3.10	0.00	0.00	194.16	0.00	0.00	0.00	0.00	77.88	0.00	137.00	390.34	0.00	0.00
112	Public Gardens	0.00	1.05	6588.98	0.00	0.00	0.00	14.93	0.00	0.00	0.00	0.00	0.00	21878.62	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	378.28	0.00	0.00	0.00	0.00	0.00	0.00	82.65	0.00	0.00	0.00	61.01	0.00	0.00
800	Other Expenditure	500.64	0.00	0.00	4.67	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	2064.28	0.00
902	Deduct- Amount met from Reserve Fund - State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Environmental Forestry and Wild Life -		4547.35	1.05	29458.94	198.83	0.00	0.00	14.93	183.16	77.88	9441.78	137.00	1231.68	25044.35	0.00
04 - Afforestation and Ecological Development															
190	Investments in Public Sector and other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
Total 04 : Afforestation and Ecological Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
80 - General-															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.63	0.00	0.00	0.00	0.00	0.00
Total 80 : General-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.63	0.00	0.00	0.00	0.00	0.00
Total 4406: Capital Outlay on Forestry and Wild Life (Up to the Year 2015-16)		61520.93	1.05	30852.18	13950.02	1980.30	357.41	8640.40	32470.34	2845.76	604973.27	157.00	12250.53	75094.54	2930.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.81	-153.25
14765.86	35802.99	43211.44	160271.02	0.00	7148.44	2648.34	17380.28	81758.00	5482.40	144760.84	2646.10	215500.26	7.04	39697.60	194354.78	38808.88	16873.19	1798086.61
0.00	106.38	0.00	538.54	0.00	0.00	403.62	0.00	0.00	0.00	5284.71	0.00	27255.52	0.00	92.79	28922.67	122.04	0.00	100649.63
1.29	0.00	0.00	26.19	0.00	0.00	0.00	0.00	0.00	10.84	1640.32	0.00	3563.82	0.00	0.00	12167.99	0.00	0.00	18212.93
150.00	0.00	0.00	0.00	4.46	0.00	0.00	0.00	14.26	0.00	0.00	857.86	0.00	0.00	0.00	574.21	0.00	0.00	30084.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1811.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1811.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.57
0.00	0.00	0.00	0.00	2.96	0.00	0.00	0.00	311.96	0.00	1756.39	0.00	1121.02	0.00	0.00	144.09	0.00	0.00	5942.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-126.56	0.00	0.00	0.00	0.00	0.00	-126.56
151.29	106.38	0.00	564.73	7.42	0.00	403.62	0.00	326.22	10.84	10619.41	857.86	31813.80	0.00	92.79	41808.96	122.04	0.00	157222.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.63
14917.15	35909.37	43211.44	160835.75	7.42	7148.44	3051.96	17380.28	82084.22	5493.24	155380.25	3503.96	247314.06	7.04	39790.39	236163.74	40082.08	16873.19	1957177.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Forest Conservation,Development and Regeneration-														
	Balance 1st April, 2015	13683.02	0.00	0.00	0.00	0.00	0.00	87.34	0.00	0.00	59.74	0.00	0.00	0.00	0.00
	Advanced during the year	2600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	16283.02	0.00	0.00	0.00	0.00	0.00	87.34	0.00	0.00	59.74	0.00	0.00	0.00	0.00
103	Enviroinmental Forestry and Wild Life-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Forestry-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.29	0.00	0.00	1.64	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.29	0.00	0.00	1.64	0.00
190	Loans to Public Sector and Understanding-														
	Balance 1st April, 2015	0.00	0.00	0.00	1378.50	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	226.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	336.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	1041.55	0.00	0.00	227.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	73.05	0.00	0.00	0.74	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	73.05	0.00	0.00	0.74	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.13-0407-ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March,2016

(` in lakh)

Minor Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Tea -														
800 Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00
Total 01 : Tea -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00
02 - Coffee -														
800 Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Coffee -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -														
830 Other Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0407 : Receipts from Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.13-0407-ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.52	0.00	0.00	0.00	0.00	0.00	0.00	385.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.52	0.00	0.00	0.00	0.00	0.00	0.00	385.64
0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01	2.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01	2.01
0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.52	0.00	0.00	0.00	0.00	0.00	2.01	387.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 13-A-2407-ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March,2016

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS												
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand		
01 - Tea -																
015 Payment against Collection of Cess	5245.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016 Subsidy for Replantation	3850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Schedules Castes	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
800 Other Expenditure	8350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.39	0.00	0.00	0.00
911 Deduct -Recoveries of overpayments	-620.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Tea -	17325.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.39	0.00	0.00	0.00
02 - Coffee -																
015 Payment against Collection of Cess	4654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016 Subsidy for Replantation	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 No Minor Head Description	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	5500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of overpayments	-89.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Coffee -	14144.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - Rubber -																
015 Payment against Collection of Cess	13674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 No Minor Head Description	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Rubber -	20174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 - Spices -																
015 Payment against Collection of Cess	1034.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 No Minor Head Description	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	8500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Spices -	10534.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -																
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813 Cashew	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2407 :Expenditure on Plantations	62688.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.39	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 13-A-2407-ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5245.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3850.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.80	0.00	0.00	25.00	0.00	0.00	0.00	9156.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-620.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.80	0.00	0.00	25.00	0.00	0.00	0.00	18136.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4654.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-89.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14144.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13674.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00
0.00	0.00	0.00	0.00	7.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4007.69
0.00	0.00	0.00	0.00	7.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20181.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1034.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10534.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1483.85	60.00	0.00	1543.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.96	0.00	0.00	0.00	0.00	0.00	514.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.96	0.00	0.00	1483.85	60.00	0.00	2058.81
0.00	0.00	0.00	0.00	7.69	0.00	0.00	0.00	0.00	0.00	0.00	679.80	4.96	0.00	25.00	1483.85	60.00	0.00	65056.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 13-B-4407-ACCOUNT of CAPITAL OUTLAY on PLANTATIONS during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
190 Investments in Public Sector and other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Tea -															
190 Investments in Public Sector and other Undertakings		0.00	0.00	0.00	0.00	0.00	564.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		7686.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901 Deduct- Receipts and Recoveries on capital account.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Tea -		7686.12	0.00	0.00	0.00	0.00	564.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - Rubber -															
190 Investments in Public Sector and other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		1566.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.66	0.00	0.00	0.00	0.00	0.00
Total 03 : Rubber -		1566.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.66	0.00	0.00	0.00	0.00	0.00
60 - Others -															
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		12.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.91	0.00	0.00	0.00	0.00	0.00
813 Cashew		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.03	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -		12.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.94	0.00	0.00	0.00	0.00	0.00
Total 4407: Capital Outlay on Plantations (Up to the Year 2015-16)		9264.87	0.00	0.00	0.00	0.00	564.66	0.00	0.00	1279.60	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 13-B-4407-ACCOUNT of CAPITAL OUTLAY on PLANTATIONS during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	0.00	0.00	0.00	87.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2886.15	3450.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.86	0.00	0.00	0.00	0.00	0.00	7687.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.00	0.00	0.00	0.00	0.00	0.00	-200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-198.14	0.00	0.00	0.00	2906.15	10958.79
0.00	556.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00	0.00	1401.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1933.34
0.00	556.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00	0.00	3335.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	0.00	0.00	2.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7653.19	0.00	0.00	4169.95	0.00	7.66	12348.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.62	0.00	0.00	0.00	0.00	0.00	452.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7698.81	0.00	0.00	4172.03	0.00	7.66	12803.51
0.00	556.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8345.67	0.00	87.50	4172.03	0.00	2913.81	27185.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.13-C-6407-ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

STATE GOVERNMENTS																		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.06	0.00	0.00	0.00	0.00	5012.10	5260.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.06	0.00	0.00	0.00	0.00	5012.10	5260.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.50	0.00	0.00	0.00	0.00	0.00	258.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.50	0.00	0.00	0.00	0.00	0.00	258.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	908.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	908.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1662.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1662.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.06	0.00	0.00	0.00	0.00	35.00	83.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.06	0.00	0.00	0.00	0.00	35.00	83.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101 Food	0.00	0.00	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00
102 Storage and Warehousing	0.01	0.00	0.00	0.00	0.12	0.00	0.00	2.80	0.00	0.00	0.00	0.00	0.00	0.00
103 Nutrition and Subsidiary Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501 Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	208.77	0.00	0.00	0.00	22.47	154.86	0.00	5.97	0.00	342.94	37.35	53.09	0.00	0.00
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.36	0.00	-9.30	0.00	0.00	0.00	0.00
Total 0408 : Receipts from Food Storage and Warehousing	208.78	0.00	0.00	0.00	23.40	154.86	0.00	8.41	0.00	333.64	37.35	53.34	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1467.64	0.00	6.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.92	0.00	0.00	0.00	0.00	0.00	0.00	1482.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01
0.00	0.00	0.00	24.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.82
0.00	0.00	0.00	101.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.93
0.00	0.00	0.00	425.03	0.03	0.00	9.45	1.03	0.05	0.00	0.00	0.00	0.00	0.00	1.33	0.00	0.00	23.30	1285.67
-191.61	0.00	-0.16	-1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-202.83
1276.03	0.00	6.61	550.38	0.03	0.00	9.45	1.11	0.05	0.00	0.00	6.92	0.00	0.00	1.33	0.00	0.00	23.30	2694.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Food -														
001 Direction and Administration	2926.41	0.00	0.00	0.00	0.00	246.20	0.00	2561.10	270.82	3298.84	12047.41	392.86	0.00	0.00
003 Training	1695.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004 Research and Evaluation	54.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4834.07	0.00	0.00	0.00	0.00
101 Procurement and Supply	1126.82	0.00	0.00	0.00	0.00	2781.24	62267.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Food Subsidies	14003298.50	9934.42	0.00	0.00	0.00	6435.02	0.00	368403.49	0.00	0.00	0.00	16788.00	0.00	0.00
103 Food Processing	49075.85	0.00	0.00	2282.97	78.31	0.00	69.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	100.00	0.00	0.00	0.00	0.00	0.00	38219.14	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146011.11	0.20	0.00	0.00	114.38	0.00	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	75000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798 International Co-operation	74.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	80343.29	0.00	0.00	0.00	882.82	370.86	0.00	0.00	11.53	0.00	0.00	0.00	0.00	0.00
902 Deduct-Amount met from Sugar Development Fund	-122440.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	-469.69	-3.50	0.00	0.00	0.00	-1044.38	0.00	0.00	0.00	-0.79	0.00	0.00	0.00	0.00
Total 01 : Food -	14090685.60	10030.92	0.00	2282.97	961.13	8788.94	62337.40	555194.84	282.55	8132.12	12047.41	17295.24	0.00	0.00
02 - Storage and Warehousing -														
001 Direction and Administration	0.00	0.00	0.00	0.00	2011.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004 Research and Evaluation	1279.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Rural Godowns Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Assistance to Warehousing Development & Regulatory Authority	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195 Assistance to Co-operatives	0.00	0.00	0.00	6000.00	0.00	215.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Secheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	2074.85	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.33	0.00
Total 02 : Storage and Warehousing -	2779.58	0.00	0.00	6000.00	2011.37	215.30	0.00	0.50	0.00	2074.85	0.00	0.00	522.33	0.00
Total 2408 : Expenditure on Food, Storage And Warehousing	14093465.18	10030.92	0.00	8282.97	2972.50	9004.24	62337.40	555195.34	282.55	10206.97	12047.41	17295.24	522.33	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
4302.91	0.00	8268.75	0.00	1319.22	0.00	1215.66	1880.59	0.00	0.00	0.00	856.39	0.00	0.00	1822.28	16285.12	2677.31	15273.21	75645.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1695.33
0.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5394.03
0.89	103839.61	0.00	1816.86	0.00	0.00	0.00	0.00	8867.68	0.00	0.00	37.48	0.00	0.00	0.00	0.00	0.00	0.00	180738.57
220502.40	10080.27	114406.14	0.00	0.00	0.00	3387.10	0.00	112097.39	0.00	0.00	802.98	0.00	0.00	0.00	0.00	16887.04	0.00	14883022.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1350.00	0.00	0.00	0.00	59.71	52916.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00
0.00	0.00	2241.25	0.00	0.00	0.00	0.00	0.00	120.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40681.33
0.00	0.00	2750.86	0.00	0.00	0.00	0.00	0.00	143.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149019.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.72
0.00	983.54	78.06	0.00	177.03	0.00	820.31	0.00	581.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.92	84444.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-122440.59
-0.14	-92.58	0.00	-0.18	0.00	0.00	0.00	0.00	-116.21	0.00	0.00	-0.41	0.00	0.00	0.00	0.00	0.00	-7.30	-1735.18
224806.06	115315.84	127745.06	1816.68	1496.25	0.00	5423.07	1880.59	122315.13	0.00	0.00	1696.44	0.00	1350.00	1822.28	16285.12	19564.35	15520.54	15425076.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.42	2260.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.89	97.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1279.58
0.00	0.00	0.00	0.00	32.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.40	0.00	0.00	0.00	178.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6215.30
0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.22	301.22
0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.13	2262.48
0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1054.05	1578.68
0.00	2.30	190.00	0.00	32.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.40	0.00	0.00	1699.71	15674.82
224806.06	115318.14	127935.06	1816.68	1528.73	0.00	5423.07	1880.59	122315.13	0.00	0.00	1696.44	0.00	1350.00	1968.68	16285.12	19564.35	17220.25	15440751.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Food -															
101 Procurement and Supply		0.00	0.00	0.00	0.00	57.69	0.00	0.00	0.00	1112.77	3376.08	731663.36	0.00	304891.31	0.00
190 Investments in Public Sector and other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.00	0.00	0.00	0.00	0.00
800 Other Expenditure		316.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901 Deduct-Receipts and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-704072.41	0.00	0.00	0.00
911 Deduct Refund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	0.00
Total 01 : Food -		316.17	0.00	0.00	0.00	57.69	0.00	0.00	0.00	1112.77	4044.02	27590.95	16.00	304891.31	0.00
02 - Storage and Warehousing -															
002 Storage and Warehousing		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Rural Godown Programmes		46.51	0.00	0.00	0.00	0.00	0.00	46176.18	0.00	0.00	0.00	2764.49	317.77	0.00	708.31
190 Investments in Public Sector and Other Undertakings		6770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195 Investments in Co-operatives		0.00	0.00	0.00	0.00	0.00	0.00	0.00	-79.31	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	0.00	262.39
796 Tribal Area Sub-Plan		21.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	0.00	1051.88
800 Other Expenditure		119.61	0.00	0.00	0.00	0.00	116.53	0.00	0.00	0.00	4927.05	0.00	0.00	348.13	0.00
Total 02 : Storage and Warehousing -		6958.11	0.00	0.00	0.00	0.00	116.53	46176.18	-79.31	0.00	4927.05	2764.49	455.27	348.13	2022.58
Total 4408: Capital Outlay on Food Storage and Warehousing (During the Year 2015-16)		7274.28	0.00	0.00	0.00	57.69	116.53	46176.18	-79.31	1112.77	8971.07	30355.44	471.27	305239.44	2022.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	4507.10	0.00	60422.08	0.00	0.00	7719.15	21.99	0.00	0.00	0.00	5.00	0.00	0.00	0.00	133482.95	-27463.63	0.00	1219795.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	-86926.27	25473.76	0.00	-61079.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-704242.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06
0.00	4507.10	0.00	60422.08	0.00	0.00	7719.15	21.99	-170.00	0.00	0.00	5.00	300.00	0.00	57.00	46556.68	-1989.87	0.00	455458.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00
0.00	0.00	0.00	3687.00	0.00	0.00	2955.29	0.00	0.00	0.00	0.00	184.39	0.00	0.00	987.49	0.00	0.00	1453.01	59280.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6770.00
0.00	315.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2079.93	2443.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.10	1205.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	30173.00	0.00	3.78	0.00	0.00	5807.83	41615.93
0.00	315.18	0.00	3687.00	0.00	0.00	2955.29	148.00	0.00	0.00	0.00	184.39	30173.00	0.00	991.27	0.00	0.00	9435.87	111579.03
0.00	4822.28	0.00	64109.08	0.00	0.00	10674.44	169.99	-170.00	0.00	0.00	189.39	30473.00	0.00	1048.27	46556.68	-1989.87	9435.87	567037.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Food -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Procurement and Supply	641677.10	0.00	0.00	0.00	712.19	63.57	290.60	0.00	4369.56	4092.97	3655999.97	-2584.90	250679.54	0.00
103	Food Processing	24372.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	410.79	0.00
190	Investments in Public Sector and other Undertakings	774.75	0.00	0.00	0.00	0.00	0.00	0.00	117.99	0.00	0.00	0.00	2157.35	0.00	0.00
191	Investments in Co-operative Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.53	0.00	0.00	0.00	0.00
195	Investments in Cooperatives	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.19	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1972.23	0.00	37.35	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1118.39	0.00	0.00	0.00
800	Other Expenditure	2774.60	0.00	0.00	0.00	0.00	74.50	0.08	-53.15	0.00	0.00	0.00	145.65	-21822.02	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-570263.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3450768.14	0.00	0.00	0.00
902	Deduct-Amount met from Sugar Development Fund	-1370.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.91	0.00	0.00	0.00	0.00
Total 01 : Food -		97965.20	0.00	0.00	1.17	712.19	138.07	290.68	64.84	4369.56	6477.83	204113.44	-101.36	229268.31	0.00
02 - Storage and Warehousing -															
002	Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Rural Godown Programmes	234.63	0.00	0.00	0.00	0.00	0.00	105718.66	-1.00	0.00	0.00	12946.87	1254.97	76.27	1323.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1032.16	1032.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53843.21	0.00	0.00	53843.21
-1857.15	10535.25	50.00	695823.85	3006.66	0.00	91797.47	7551.82	18465.08	1168291.48	-1435.17	668.08	31682.28	0.00	-7716.20	4240054.15	8693.75	125773.41	10946685.36
0.00	2.62	1.50	0.70	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5905.91	0.00	2145.44	0.00	-2684.93	0.00	30159.90
325.00	14156.00	0.00	0.00	0.00	999.35	0.00	0.00	1699.32	378.00	0.00	0.00	6773.60	0.00	0.00	392.87	0.00	93.00	27867.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.54	0.00	0.00	456.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2009.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1118.39
5.88	393.12	302.69	0.00	-1657.90	25.85	0.00	286.70	4.27	57.35	0.00	30.15	0.00	0.00	19033.45	-783493.37	150046.46	1027.79	-632817.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19804.21	-1167801.21	0.00	0.00	-39453.25	0.00	0.00	-1756730.26	-14882.14	-122427.12	-7142129.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1370.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.79	0.00	0.00	0.00	0.00	0.00	0.00	-32.70
-1526.27	25086.99	354.19	695824.55	1348.76	1025.20	91802.47	7838.52	364.46	925.62	-1435.17	669.44	4908.54	0.00	13462.69	1754106.14	141173.14	4467.08	3283696.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.70
342.44	0.00	0.00	19217.12	1477.33	173.52	5486.53	0.00	705.39	0.00	1068.56	1155.82	1696.25	0.00	3858.64	61.00	0.00	3077.65	159874.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
190	Investments in Public Sector and Other Undertakings	165905.87	0.00	0.00	380.86	0.00	2041.80	0.00	267.94	0.00	156.12	308.22	675.42	37.62	0.00
191	Investment in Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.79	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	1668.64	0.00	0.00	-0.03	0.00	0.00	0.00	6105.30	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	0.00	525.11
796	Tribal Area Sub-Plan	709.42	0.00	0.00	0.00	0.00	0.00	233.40	11.58	0.00	0.00	0.00	705.10	0.00	1413.37
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	3202.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	16361.36	0.00	0.00	536.34	773.64	1337.00	1342.56	-44.54	16.27	5707.89	0.00	0.00	1183.44	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.84	0.00
Total 02 : Storage and Warehousing -		184879.92	0.00	0.00	917.17	773.64	3378.80	110497.30	6339.28	16.27	6036.80	13255.09	2736.49	1296.49	3262.19
Total 4408: Capital Outlay on Food Storage and Warehousing (Up to the Year 2015-16)		282845.12	0.00	0.00	918.34	1485.83	3516.87	110787.98	6404.12	4385.83	12514.63	217368.53	2635.13	230564.80	3262.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
1678.65	700.40	3861.91	435.56	0.00	0.00	0.00	0.00	1736.99	54.37	412.63	0.00	380.50	0.00	0.00	233.00	0.00	335.70	179603.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3768.03	0.00	0.00	3940.82
0.00	7226.34	322.46	0.00	0.00	0.00	0.00	0.00	36.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15359.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13285.11	13911.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.66	3860.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-719.16	0.00	0.00	-719.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3202.68
1484.67	-81.89	13305.69	902.63	288.30	0.00	0.00	4665.53	69.98	9.99	0.00	55.84	48663.27	0.00	148.40	2232.05	805.14	31038.97	130802.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-110.63	0.00	0.00	0.00	0.00	0.00	0.00	-858701.08	0.00	0.00	-858811.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.84
3505.76	7844.85	17490.06	20555.31	1765.63	173.52	5486.53	4700.23	3056.17	64.36	1481.19	1211.66	50740.02	0.00	4007.04	-853126.16	805.14	47907.09	-348942.16
1979.49	32931.84	17844.25	716379.86	3114.39	1198.72	97289.00	12538.75	3420.63	989.98	46.02	1881.10	55648.56	0.00	17469.73	900979.98	141978.28	53406.33	2935786.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
Total 01 - Food -															
	Balance 1st April, 2015	10403.93	0.00	0.00	0.00	0.00	195.75	144057.62	1777.62	0.00	0.70	0.00	43.33	0.00	0.00
	Advanced during the year	2000000.00	0.00	0.00	0.00	0.00	0.00	0.00	118.26	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	2000000.00	0.00	0.00	0.00	0.00	0.00	0.00	430.65	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	10403.93	0.00	0.00	0.00	0.00	195.75	144057.62	1465.23	0.00	0.70	0.00	43.33	0.00	0.00
02 - Storage and Warehousing -															
190 Loans to Public Sector and Other Undertakings-															
	Balance 1st April, 2015	148.94	0.00	0.00	0.00	0.00	266.67	0.00	6340.68	0.00	140.61	0.00	7.28	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3683.47	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.38	0.00	1.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	148.94	0.00	0.00	0.00	0.00	266.67	0.00	9293.77	0.00	139.61	0.00	7.28	0.00	0.00
195 Loans to Co-operatives-															
	Balance 1st April, 2015	11877.16	0.00	0.00	1037.48	0.00	879.31	809.49	58.03	0.00	1.48	0.00	28.49	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	1.45	0.00	4.85	0.00	0.00	0.00	0.06	0.00	0.00
	Balance 31st March, 2016	11877.16	0.00	0.00	1037.48	0.00	877.86	809.49	53.18	0.00	1.48	0.00	28.43	0.00	0.00
789 Special Component Plan for Scheduled Castes-															
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2102.68	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.08	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2473.76	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan-															
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	7.84	3419.41	0.00	149.64	0.00	41.51	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2799.44	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	7.84	6218.85	0.00	148.34	0.00	41.51	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS									
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir
800	Other Expenditure-													
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	232.44	0.00	0.00	0.00	3.30	7.59	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	232.44	0.00	0.00	0.00	0.00	7.59	0.00	0.00
900	Deduct refunds-													
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00
	Total 02 - Storage and Warehousing -													
	Balance 1st April, 2015	12026.10	0.00	0.00	1037.48	0.00	1378.42	817.33	11920.80	0.00	295.03	7.59	77.28	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6853.99	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	1.45	0.00	734.93	0.00	5.60	0.00	0.06	0.00
	Balance 31st March, 2016	12026.10	0.00	0.00	1037.48	0.00	1376.97	817.33	18039.86	0.00	289.43	7.59	77.22	0.00
	Total 6408 : Loans for Food Storage and Warehousing													
	Balance 1st April, 2015	22430.03	0.00	0.00	1037.48	0.00	1574.17	144874.95	13698.42	0.00	295.73	7.59	120.61	0.00
	Advanced during the year	2000000.00	0.00	0.00	0.00	0.00	0.00	0.00	6972.25	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	2000000.00	0.00	0.00	0.00	0.00	1.45	0.00	1165.58	0.00	5.60	0.00	0.06	0.00
	Balance 31st March, 2016	22430.03	0.00	0.00	1037.48	0.00	1572.72	144874.95	19505.09	0.00	290.13	7.59	120.55	0.00
	Interest received and credited to revenue	57986.30	0.00	0.00	0.00	0.00	0.00	0.00	351.40	0.00	0.00	0.00	864.57	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.28	0.00	0.00	11.53	0.00	13.33	210.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.19	0.00	0.00	0.00	185.28	0.00	0.00	11.53	0.00	13.33	241.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	186.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.98
0.00	741.49	0.00	0.00	133.91	483.64	2.00	523.04	165.10	0.00	1475.05	0.00	548.38	0.00	33.48	43.20	0.00	1146.81	38766.45
0.00	0.00	10750.00	75339.30	0.00	0.00	0.00	0.00	0.00	29265.30	0.00	0.00	39011.74	29842.18	0.00	0.00	0.00	0.00	225486.68
0.00	0.00	0.00	0.00	0.00	0.00	682.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355524.47
0.00	28101.17	0.00	0.00	3.26	27.74	116.26	222.50	10165.91	153.09	16023.78	0.00	0.00	0.00	79.23	372.04	0.00	13789.65	199173.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	0.00	244.45	0.00	0.00	0.00	0.00	0.00	0.00	89.70	5538.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	0.00	182.65	0.00	0.00	0.00	0.00	0.00	0.00	85.87	15489.65
0.00	0.00	0.00	0.00	0.00	0.00	357.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1692.05	0.00	0.00	0.00	0.00	0.00	-1692.05
0.00	-0.16	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	-147.75	0.00	0.00	0.00	0.00	-0.27	-18812.26
0.00	28842.50	10750.00	75339.30	137.17	511.38	1344.65	745.54	10930.93	29418.39	17925.93	0.00	37720.32	29842.18	112.71	415.24	0.00	15111.76	820288.39
0.00	0.00	0.00	0.00	0.00	33.86	0.00	62.40	4.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	372.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67480.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
0.00	0.00	0.00	0.00	0.00	33.86	0.00	67.40	4.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	69905.47
0.00	0.00	0.00	0.00	0.00	115.54	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	611.39	2184.41
0.00	0.00	0.00	721.93	0.00	0.00	0.00	0.00	0.00	5400.00	93.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7939.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72337.00
0.00	11021.50	0.00	0.00	0.00	189.65	0.00	323.91	0.00	0.00	0.00	0.00	21876.64	6043.17	0.00	0.00	0.00	0.00	55415.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1013.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.85
0.00	11021.50	0.00	721.93	0.00	305.19	0.00	323.91	0.00	5400.00	125.83	0.00	22676.64	6043.17	0.00	0.00	0.00	611.39	139195.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.95	5.95
0.00	0.00	0.00	104.15	0.00	1.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.06
0.00	0.00	0.00	104.15	0.00	1.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.95	578.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
004 Research	0.00	0.00	17.03	0.00	0.00	143.34	62.33	104.82	1.30	0.00	34.55	0.00	0.00	0.00
120 Assistance to Other Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150 Assistance to I.C.A.R.	34140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	218.01	0.00	0.00	0.00	0.00
796 No Minor Head Description	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902 Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Fisheries -	34340.00	0.00	17.03	0.00	0.00	143.34	62.33	104.82	2.17	218.01	34.55	0.00	0.00	0.00
06 - Forestry -														
004 Research	0.00	0.00	0.00	0.00	0.00	452.41	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	283.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Forestry -	0.00	0.00	0.00	0.00	0.00	735.63	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
80 - General -														
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013 Statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.56	0.00	0.00	0.00	0.00
120 Assistance to Other Institutions	17760.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18678.23	0.00
150 Assistance to I.C.A.R.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.50	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	5057.86
798 International Co-operation	487.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	0.00
Total 80 : General -	18247.81	0.00	0.00	0.00	0.00	0.00	0.00	762.50	0.00	53.44	0.00	0.00	18678.23	5057.86
Total 2415 : Expenditure on Agricultural Research And Education	538104.51	2622.62	230.40	47658.79	785.70	20631.51	35157.76	9770.82	203.09	64942.73	32051.63	19830.00	18940.78	10795.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	36.17	0.00	0.00	70.96	0.00	0.00	228.58	0.00	0.00	0.00	431.65	0.00	0.00	0.00	0.00	168.32	1299.05
0.00	0.00	0.00	983.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1435.64	0.00	0.00	0.00	0.00	0.00	2419.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34140.00
0.00	3174.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1792.76	0.00	0.00	0.00	0.00	0.00	5186.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-576.00	0.00	0.00	0.00	0.00	0.00	-576.00
0.00	3174.76	36.17	983.94	0.00	70.96	0.00	0.00	228.58	0.00	0.00	0.00	3084.05	0.00	0.00	0.00	0.00	168.32	42669.03
0.00	0.00	0.00	843.78	0.00	257.95	0.00	0.00	30.00	0.00	0.00	0.00	69.62	0.00	0.00	16.00	0.00	108.84	1781.60
0.00	0.00	0.00	582.59	0.00	0.00	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.88
0.00	0.00	0.00	1426.37	0.00	257.95	0.00	1.07	30.00	0.00	0.00	0.00	69.62	0.00	0.00	16.00	0.00	108.84	2648.48
40734.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1013.75	0.00	0.00	41748.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15568.92	15668.19	0.00	67675.65
0.00	0.00	0.00	0.00	38.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.83
19386.00	0.00	0.00	0.00	48.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19434.63
0.00	0.00	2609.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2871.50
0.00	0.00	3024.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8582.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12
60120.85	0.00	5633.99	0.00	87.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16582.67	15668.19	0.00	140893.00
60120.85	43038.76	16420.16	78575.69	224.63	1180.78	1344.65	1137.92	11194.12	34818.39	18051.76	0.00	63550.63	35885.35	112.71	17013.91	15668.19	16114.26	1216178.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Crop Husbandry -															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Crop Husbandry -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 - Dairy Development -															
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Dairy Development -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Fisheries -															
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Fisheries -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Forestry -															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Forestry -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -															
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2550.00	0.00
Total 80 : General -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2550.00	0.00
Total 4415: Capital Outlay on Agricultural Research and Education (During the Year 2015-16)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2550.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.54	65.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.76	351.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.64	494.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.64	494.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1406.58	1406.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
0.00	0.00	0.00	2011.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.75	0.00	0.00	30.00	0.00	0.00	2420.60
0.00	0.00	0.00	2857.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2857.76
0.00	0.00	0.00	4869.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.75	0.00	0.00	30.00	0.00	0.00	5278.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8631.80	0.00	0.00	11181.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8631.80	0.00	0.00	11181.80
0.00	0.00	0.00	4869.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.75	0.00	0.00	8761.80	0.00	1406.58	17966.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
Total 05 : Fisheries -	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	55.73	0.00	0.00	0.00	0.00	0.00
06 - Forestry -															
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Forestry -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 - Plantations -															
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 07 : Plantations -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -															
001 Direction and Administration	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277 Education	0.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.68	0.00	0.00	25202.01	0.00	
800 Other Expenditure	0.00	0.00	0.00	0.00	557.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	0.00	
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	
Total 80 : General -	0.00	61.01	0.00	0.00	557.91	0.00	0.00	0.00	0.00	80.68	0.00	-0.03	25273.01	0.00	
Total 4415: Capital Outlay on Agricultural Research and Education (Up to the Year 2015-16)	349.67	61.01	0.00	2500.00	613.91	65.00	77.78	75.16	369.91	2122.78	0.00	342.20	25786.04	0.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year, 2016

(₹ in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	STATE GOVERNMENTS									Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
								Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura						
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.83	0.00	0.00	471.32	0.00	0.00	613.88	
0.00	0.00	0.00	2626.20	0.00	0.00	0.00	0.00	0.00	0.00	17.85	0.00	4917.26	0.00	0.00	857.19	0.00	0.00	8418.50		
0.00	0.00	0.00	8076.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8076.01		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.90	0.00	0.00	0.00	0.00	0.00	144.90		
0.00	0.00	0.00	10702.21	0.00	0.00	0.00	0.00	0.00	0.00	17.85	0.00	5062.16	0.00	0.00	857.19	0.00	0.00	16639.41		
0.00	0.00	0.00	0.00	1489.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.64		
0.00	0.00	0.00	0.00	1489.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.64		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.42	0.00	0.00	0.00	201.77	0.00	0.00	213.19		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103339.39	0.00	0.00	128683.08		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.91		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.42	0.00	0.00	0.00	103541.16	0.00	0.00	129525.16		
55.05	863.92	164.13	10941.20	1524.64	0.00	0.00	207.05	211.01	0.00	1599.91	11.42	5875.75	0.00	4840.23	111992.74	0.00	2276.58	172927.09		

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 16-B-4416-ACCOUNT of INVESTMENTS in AGRICULTURAL FINANCIAL INSTITUTIONS during and the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
190 Investments in Public Sector and other Undertakings	700964.58	0.00	0.00	100.00	790.65	99.62	0.00	0.00	0.00	0.00	52.50	909.44	0.40	0.00
200 Other Investments	437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4416: Investment in Agricultural Financial Institutions (Up to the Year 2015-16)	701401.58	0.00	0.00	100.00	790.65	99.62	0.00	0.00	0.00	0.00	52.50	949.24	0.40	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 16-B-4416-ACCOUNT of INVESTMENTS in AGRICULTURAL FINANCIAL INSTITUTIONS during and the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
2124.52	0.00	0.00	0.00	551.99	415.46	3.75	0.00	554.13	7129.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713696.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.49	0.00	0.00	0.00	0.00	0.00	266.70	0.00	0.00	1584.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05
2124.52	0.00	0.00	0.00	551.99	415.46	3.75	0.00	554.13	8010.35	0.00	0.00	0.00	0.00	0.00	266.70	0.00	0.00	715320.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.17-0425-ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101 Audit Fees	0.58	28.44	185.30	37.19	3.39	31.08	144.39	1127.97	42.52	1687.95	897.47	80.45	2.34	53.13
501 Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	21.42	14.37	39.03	1679.09	54.72	33.05	84.71	2.16	17.47	788.70	50.65	1396.59	6.37	1977.78
900 Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0425 : Receipts from Co-operation	22.00	42.81	224.33	1716.28	58.11	64.13	229.10	1130.13	59.99	2476.65	948.12	1477.04	8.71	2030.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.17-0425-ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1484.73	1232.13	976.57	1408.01	33.97	3.60	19.96	0.00	176.00	275.15	338.07	1.21	487.78	34.93	8.75	520.98	225.73	758.51	12308.28
0.00	14.71	0.00	83.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.99
734.21	14703.20	98.74	7128.66	3.24	0.04	264.68	17.74	74.03	48.51	1126.24	0.00	2089.18	1201.51	1.02	16229.27	0.00	90.13	49976.51
0.00	0.00	0.00	-3.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.40	0.00	0.00	-3.80
2218.94	15950.04	1075.31	8616.55	37.21	3.64	284.64	17.74	250.03	323.66	1464.31	1.21	2576.96	1236.44	9.77	16749.85	225.73	848.64	62378.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 17-A-2425-ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	641.97	644.21	979.10	10979.38	1103.61	3218.15	6902.52	3658.51	793.42	3817.95	3877.42	1654.34	3201.91	2925.83
003	Training	0.00	0.00	0.00	347.81	0.00	12.71	93.32	105.90	0.04	790.00	46.57	65.95	0.00	51.75
004	Research and Evaluation	0.00	0.00	97.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.69	0.00	0.00	28.27
101	Audit of Co-operatives	140.54	0.00	40.71	0.00	0.00	4432.12	1644.54	0.00	191.13	4712.78	1549.48	489.48	690.85	1334.18
105	Information and Publicity	32.74	0.00	0.00	2.50	0.00	0.00	7.69	0.00	0.00	0.00	116.45	0.00	0.00	0.00
106	Assistance to Multipurpose Rural Co-Operatives	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Assistance to Credit Co-operatives	29.56	0.00	0.00	207.99	0.00	0.00	0.00	4000.00	9.66	17539.33	21824.70	0.00	0.00	2190.00
108	Assistance to Other Co-operatives	9966.94	55.25	0.00	333.30	65.75	489.85	11310.49	7.00	144.50	1200.90	0.00	600.00	300.00	614.93
109	Agriculture Credit Stabilisation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.92	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	44.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Co-operative Education	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.14	0.00	0.00	10.00
789	Special component Plan for Scheduled Castes	1394.52	0.00	0.00	54.74	0.00	0.00	0.00	961.00	0.00	0.00	44.13	30.00	0.00	450.34
796	Tribal Area Sub-Plan	900.76	0.00	0.00	22.30	0.00	0.00	0.00	3046.54	0.00	1106.49	0.00	186.28	0.00	3286.62
800	Other Expenditure	0.23	0.00	34.30	0.00	0.00	343.46	0.00	50.75	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-0.65	-18.05	0.00	0.00	0.00	-4.94	-187.22	0.00	-0.26	-0.07	0.00	0.00	0.00	0.00
Total 2425:	Expenditure on Co-Operation	13106.61	759.41	1151.48	11948.02	1228.86	8491.35	19771.34	11829.70	1138.49	29167.38	27908.58	3350.97	4192.76	10891.92

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 17-A-2425-ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
5399.97	7379.78	5382.97	17475.30	1189.81	915.91	849.90	1339.22	5562.31	5928.48	4508.67	1012.01	14119.98	7794.23	1668.19	10461.28	1725.37	3548.13	140659.83
0.00	441.43	79.99	87.04	82.00	97.08	0.00	60.55	10.00	0.00	197.00	0.00	0.00	240.13	46.77	10.00	6.00	733.08	3605.12
190.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.29	0.00	0.00	0.00	0.00	0.00	406.66
3477.30	9318.27	3421.44	10968.22	157.91	613.95	12.14	0.00	2702.10	2268.45	1745.92	0.00	6193.06	0.00	0.00	8583.24	0.00	2371.87	67059.68
0.00	0.00	0.00	0.00	3.00	16.00	0.00	0.00	24.86	0.00	97.09	0.00	0.00	3.36	0.00	0.00	0.00	74.82	378.51
0.00	0.00	0.00	0.00	13.00	47.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6408.69	6484.39
83941.52	1937.47	79815.65	63308.19	0.00	2.00	0.00	6.00	20149.96	0.00	12499.35	0.00	409.76	2676.56	118.52	15000.00	0.00	9298.29	334964.51
16659.86	8882.19	250.00	6730.45	4.00	5.00	520.86	395.00	0.00	0.00	1237.02	137.50	37310.44	79.80	43.50	0.00	0.00	1094.94	98439.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.50
0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
403.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.98
163.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.81
0.00	0.00	0.00	0.00	0.00	40.00	222.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.29
0.00	0.00	1743.08	0.00	0.00	0.00	0.00	0.00	5549.97	0.00	7687.88	0.00	3188.69	18.84	0.00	0.00	0.00	1038.47	22161.66
0.00	0.00	7007.52	728.17	0.00	0.00	0.00	0.00	7535.76	0.00	6521.60	0.00	80.00	6.85	0.00	0.00	70.00	256.11	30755.00
0.00	0.00	1954.32	6848.87	0.00	2.00	0.00	0.00	0.00	0.00	26004.00	0.00	140.66	140.14	0.00	12069.26	2500.34	0.00	50088.33
-0.06	-81.69	0.00	-9.25	0.00	0.00	0.00	0.00	-1.59	0.00	0.00	-0.05	-7417.37	0.00	0.00	0.00	0.00	-0.39	-7721.59
110236.42	27877.45	99654.97	106145.99	1449.72	1739.64	1605.05	1800.77	41533.37	8196.93	60498.53	1149.46	54037.51	10959.91	1876.98	46123.78	4301.71	24824.01	748949.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 17-B-4425-ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	2515.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Investments in multipurpose Rural Co-operatives	0.00	0.00	0.00	0.00	54.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Investments in Credit Co-operatives	12.42	50.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.95	1374.95	2410.88	0.00	0.00	9.00
108	Investments in other Co-operatives	10.97	702.00	0.00	251.54	0.00	0.00	5000.31	2043.40	496.85	-22.90	6357.92	0.00	0.00	162.41
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.93	0.00	0.00	0.00	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	52.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	6.00
796	Tribal Area Sub-Plan	14.79	0.00	0.00	21.50	0.00	0.00	0.00	0.00	0.00	-0.67	0.00	2.00	0.00	269.18
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	15.49	0.00	0.00	0.00	0.00	0.00	0.00	1027.27	0.00
Total 4425: Capital Outlay on Co-Operation (During the Year 2015-16)		84.18	752.00	0.00	325.82	89.60	15.49	7515.42	2043.40	493.90	2026.31	8768.80	18.00	1027.27	446.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 17-B-4425-ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	363.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.28	623.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2515.11
0.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	120.15	416.75
0.00	674.60	2147.92	14287.34	200.00	0.00	0.00	0.00	5850.00	0.00	0.00	0.00	387.12	0.00	65.00	127677.35	0.00	3134.83	158278.46
200.00	2522.81	150.00	-1541.92	0.00	122.00	725.14	4.00	12504.50	0.00	0.00	0.00	-1681.95	190.11	185.00	0.00	0.00	17.85	28400.04
0.00	0.00	0.00	8158.91	0.00	0.00	0.00	0.00	0.00	5622.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13781.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2539.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3260.29
0.00	-12.60	0.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	0.00	-47.15	-270.43	0.00	3901.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1650.00	0.00	0.00	0.00	0.00	40.60	0.00	0.00	0.00	17.99	1783.37
0.00	0.00	0.00	1077.64	0.00	0.00	0.00	0.00	2300.00	0.00	0.00	0.00	0.00	16.54	0.00	0.00	0.00	1.50	3702.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1042.76
200.00	3184.81	2297.92	21981.97	225.00	396.00	725.14	4.00	22667.65	5622.63	2539.36	0.00	2705.17	247.25	450.00	127630.20	-270.43	3492.60	217706.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 17-B-4425-ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	15.99	39.40	0.00	0.00	604.15	0.00	0.00	-0.58	0.00	0.00	0.00	294.42	2507.79	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.34	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	16754.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Investments in multipurpose Rural Co-operatives	0.00	0.00	0.00	0.00	508.62	1316.49	0.00	-17.51	0.00	0.00	0.00	-335.01	26.33	0.00
107	Investments in Credit Co-operatives	8911.50	848.67	48.52	2170.11	55.83	1476.99	17509.87	5620.02	553.19	2871.80	22840.86	1472.92	370.89	161.87
108	Investments in other Co-operatives	8449.97	6050.35	15.57	6988.77	158.86	4799.08	12759.12	4389.04	7735.61	-435.80	15320.44	5546.07	4958.03	1120.27
190	Investments in Public Sector and other Undertakings	0.94	0.00	0.00	0.00	19053.00	293.48	2496.26	0.00	0.00	0.00	3.17	0.00	1276.26	1201.63
195	Investments in Co-operatives	46.00	0.00	0.00	22577.46	0.00	0.00	0.00	0.00	0.00	674.93	0.00	0.00	0.00	45.00
200	Other Investments	827.24	0.00	45.31	0.00	1399.20	0.00	0.00	-1.95	0.00	0.00	0.00	0.00	1954.18	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	673.26	0.00	0.00	0.00	757.56	0.00	0.00	0.00	136.48	0.00	794.24
796	Tribal Area Sub-Plan	139.03	0.00	0.00	434.69	0.00	124.52	2730.20	5892.46	0.00	608.05	0.00	654.85	0.00	2373.63
797	Transfers to/from Reserve Funds/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	668.05	383.71	38.25	0.00	0.00	0.00	41.24	0.00	2091.13	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-97.89	0.00	-8.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4425: Capital Outlay on Co-Operation (Up to the Year 2015-16)		18292.78	6938.42	101.27	32844.29	22447.71	8394.27	52271.90	16639.04	8288.80	3718.98	38205.71	7769.73	13216.95	5696.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 17-B-4425-ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	557.09	0.00	165.85	23.83	687.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1053.38	5948.41
0.00	0.00	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	56.24	1446.74	0.00	0.00	0.00	0.00	0.00	0.00	1536.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16754.20
0.00	0.00	0.00	0.00	634.06	2073.81	65.92	0.00	0.00	0.00	0.00	34.01	0.00	0.00	2759.03	0.00	0.00	11095.84	18161.59
6786.49	44825.05	11754.17	55130.65	2775.88	515.77	713.01	4287.72	28851.40	10510.96	10815.84	63.74	557380.87	0.00	2842.28	141459.51	-18.17	12854.42	956462.63
7522.96	40136.82	1622.09	287768.51	1681.45	3176.06	1861.16	4785.89	17109.84	-1238.14	11190.10	428.13	-8425.33	190.11	3603.19	-2705.68	0.00	1415.21	447977.75
0.00	0.00	0.00	8758.66	67.45	0.00	123.35	0.00	0.00	8952.82	0.00	60.78	0.00	0.00	0.00	0.00	0.00	0.00	42287.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.00	0.00	14548.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38123.96
0.00	34.00	0.00	0.00	10.96	2892.95	0.00	0.00	0.00	0.00	0.00	825.60	41778.54	0.00	3.00	13075.84	2276.05	0.00	65120.92
0.00	0.00	0.00	0.00	0.00	0.00	138.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.82
0.00	0.00	1058.17	0.00	0.00	0.00	0.00	0.00	4437.46	0.00	125.00	0.00	0.00	40.60	0.00	0.00	0.00	193.47	8216.24
141.84	0.00	1317.26	22614.47	0.00	0.00	0.00	0.00	11265.90	0.00	2053.84	0.00	56.21	16.54	620.94	0.00	0.00	20.78	51065.21
0.00	0.00	0.00	-16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.00
216.78	0.00	0.00	0.00	3.00	63.25	0.00	853.23	-0.12	29690.23	78.36	0.00	-1400.98	0.00	0.00	1116.30	-8.10	28.64	33862.97
-1046.52	0.00	0.00	-5218.40	0.00	0.00	0.00	0.00	0.00	-30355.55	0.00	0.00	-0.53	0.00	0.00	0.00	0.00	-1933.56	-38660.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.28	0.00	0.00	0.00	-4.58	-20.86
13621.55	84995.87	15751.69	369037.89	5729.89	8721.84	3102.11	9950.67	62583.57	17583.86	38867.95	2859.00	589388.78	246.97	9828.44	152945.97	2249.78	24723.60	1647015.92

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.17-C-6425-ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
111	Loans to Dairy/Poultry/Fishery Co-operatives-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Loans to Transport Co-operatives-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	12.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	12.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings-														
	Balance 1st April, 2015	0.34	0.00	0.00	0.00	2000.00	2107.79	2646.84	0.00	0.00	0.00	1471.22	0.00	26.33	1288.33
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.34	0.00	0.00	0.00	2000.00	2107.79	2646.84	0.00	0.00	0.00	1471.22	0.00	26.33	1288.33
195	Loans to Co-operatives-														
	Balance 1st April, 2015	6058.40	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	6058.40	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
789	Special Component Plan for Scheduled Castes-														
	Balance 1st April, 2015	0.00	0.00	0.00	393.41	0.00	29.60	0.00	39.40	0.35	0.00	196.15	0.00	0.00	704.39
	Advanced during the year	0.00	0.00	0.00	50.56	0.00	0.00	0.00	0.00	0.00	0.00	46.60	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	443.97	0.00	29.60	0.00	39.40	0.35	0.00	239.35	0.00	0.00	704.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.17-C-6425-ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	STATE GOVERNMENTS								Grand Total		
									Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17
0.00	0.00	0.00	0.00	260.92	0.00	225.47	0.00	635.75	3606.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14269.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2516.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2516.97
0.00	0.00	0.00	0.00	260.92	0.00	225.47	0.00	635.75	1089.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11752.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6159.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6159.05
0.00	0.00	746.04	0.00	0.00	0.00	0.00	0.00	461.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.99	2585.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.78	0.00	0.00	0.00	0.00	0.00	194.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	71.01
0.00	0.00	746.04	0.00	0.00	0.00	0.00	0.00	394.16	0.00	0.00	0.00	0.00	20.78	0.00	0.00	0.00	0.00	13.94	2611.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.17-C-6425-ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2015	0.00	0.00	0.00	205.15	0.00	198.22	1019.11	6627.88	0.00	3906.60	0.00	70.74	0.00	2260.52
	Advanced during the year	0.00	0.00	0.00	20.60	0.00	0.00	0.00	2523.00	0.00	0.00	0.00	0.00	0.00	668.49
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1594.50	0.00	0.00	0.00	34.77	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	225.75	0.00	198.22	1019.11	7556.38	0.00	3906.60	0.00	35.97	0.00	2929.01
797	Transfer to/from Reserve Funds and Deposit Accounts-														
	Balance 1st April, 2015	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	7.84	0.00	6.32	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	7.23	0.00	6.32	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct amount met from Fiscal Management Fund-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6425 : Loans for Co-operation														
	Balance 1st April, 2015	-26074.76	21.35	63.78	34571.53	2879.55	5283.66	97716.64	13306.93	1305.94	10312.39	38194.26	6522.47	977.47	5251.02
	Advanced during the year	1287.61	0.00	0.00	312.13	1020.75	0.00	10000.00	4961.19	24.07	1160.39	895.49	0.00	0.00	885.20
	Repaid during the year	2707.94	0.13	0.00	731.73	223.71	37.07	357.91	3210.30	67.31	34.76	261.38	1515.92	0.00	8.25
	Balance 31st March, 2016	-27495.09	21.22	63.78	34151.93	3676.59	5246.59	107358.73	15057.82	1262.70	11438.02	38828.37	5006.55	977.47	6127.97
	Interest received and credited to revenue	18.54	5.29	0.00	0.00	0.00	0.00	0.00	93.78	3.29	0.00	205.55	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102 Fees for Quality Control grading of Agricultural products	406.92	0.65	0.54	0.00	1.08	0.76	0.00	2.58	0.00	47.60	0.12	0.00	0.00	0.00
103 Receipts from Agricultural Research Stations Orchards etc.	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Soil and Water Conservation	0.00	0.00	0.00	0.18	0.28	7.10	0.00	0.00	4.68	69.90	0.58	112.21	0.00	0.00
501 Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.02	0.00	4.47	0.00	0.84	0.00	0.00	0.00	0.00
800 Other Receipts	1336.61	0.00	7.59	0.00	25.97	13.94	0.00	196.82	25.06	271.14	119.35	0.00	87.95	438.62
900 Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0435 : Receipts from Other Agricultural Programmes	1743.53	0.65	8.13	0.18	27.33	21.85	0.00	203.87	29.74	389.48	120.05	112.21	87.95	438.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	13.73	0.00	0.00	3.70	0.24	0.00	0.00	1.90	0.00	0.00	429.72	0.01	0.00	0.00	0.00	0.00	909.55
0.00	0.00	0.00	0.00	0.00	53.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.10
37.57	11.74	42.41	104.37	0.00	62.21	0.83	0.00	125.61	2.85	6.52	0.00	0.01	0.00	0.00	952.80	0.00	20.55	1562.40
0.00	0.00	0.02	0.00	0.25	0.00	0.00	0.00	117.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.74
0.00	0.04	215.44	156.97	2.79	12.05	177.23	6.69	36.33	8930.16	825.06	0.00	3162.03	11837.48	0.03	154.56	4.32	4.59	28048.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-107.53	0.00	0.00	0.00	0.00	0.00	-0.79	0.00	0.00	-108.32
37.57	11.78	271.60	261.34	3.04	131.03	178.30	6.69	279.08	8827.38	831.58	0.00	3591.76	11837.49	0.03	1106.57	4.32	25.14	30588.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Marketing and Quality Control -														
001 Direction and Administration	0.00	0.00	0.00	732.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Marketing Facilities	56891.42	717.23	208.63	0.00	156.67	1284.86	0.00	0.00	87.13	1553.22	145.05	0.00	1806.27	0.00
102 Grading and Quality Control Facilities	2572.91	0.00	0.00	0.00	0.00	86.92	338.50	0.00	0.00	52.18	0.00	0.00	422.92	184.48
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00
199 Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	60.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	1099.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.54
800 Other Expenditure	224.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.17	0.00
911 Deduct- Recoveries of Overpayments	-352.68	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Marketing and Quality Control -	60497.04	717.23	208.63	732.89	156.67	1371.78	338.49	0.00	87.13	1605.40	145.05	1000.00	2468.36	241.02
60 - Others -														
101 Scheme for Debt Relief to Farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.19	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct Recoveries of overpayments	-476.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -	-476.13	0.00	0.00	0.00	0.00	0.00	0.00	934.19	0.00	0.00	0.00	0.00	0.00	0.00
Total 2435 : Expenditure on Other Agricultural Programmes	60020.91	717.23	208.63	732.89	156.67	1371.78	338.49	934.19	87.13	1605.40	145.05	1000.00	2468.36	241.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.27	0.00	0.00	592.77	0.00	0.00	0.00	0.00	2046.93
0.00	31778.17	0.00	0.00	8.00	562.85	474.14	0.00	78.32	800.58	0.00	0.00	8192.31	0.00	9.99	1432.65	0.00	7838.71	114026.20
0.00	189.76	0.00	0.00	0.00	0.00	3.93	0.00	366.48	0.00	134.45	0.00	4697.80	0.00	0.00	0.00	0.00	86.65	9136.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.40	1142.40
0.00	0.00	0.00	4306.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4306.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1801.48	1863.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1154.37	2311.88
0.00	1433.51	0.00	0.00	0.00	67.00	363.76	0.00	0.00	0.00	0.00	0.00	523.42	0.00	0.00	0.00	0.00	1437.11	4288.59
0.00	-2.49	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	-26.44	0.00	0.00	0.00	0.00	-0.13	-381.81
0.00	33398.95	0.00	4306.87	8.00	629.85	841.83	0.00	446.49	800.58	855.72	0.00	13387.09	592.77	9.99	1432.65	0.00	12460.59	138741.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403753.90	0.00	0.00	0.00	0.00	404688.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.78	0.00	0.00	0.00	0.00	0.00	0.00	541.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-358.91	0.00	0.00	0.00	0.00	-835.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.78	0.00	403394.99	0.00	0.00	0.00	0.00	404394.83
0.00	33398.95	0.00	4306.87	8.00	629.85	841.83	0.00	446.49	800.58	855.72	541.78	13387.09	403987.76	9.99	1432.65	0.00	12460.59	543135.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Marketing and Quality Control -															
101	Marketing Facilities	0.00	0.00	0.00	4120.00	0.00	0.00	0.00	0.00	0.00	4739.65	0.00	0.00	309.91	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Investments in Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from A.P. Rural Development Fund	0.00	0.00	0.00	-4120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Marketing and Quality Control -		0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	4739.65	0.00	0.00	309.91	0.00
60 - Others -															
101	Dry Land Agricultural Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4435: Capital Outlay on Other Agricultural Programmes (During the Year 2015-16)		0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	4739.65	0.00	0.00	309.91	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	448.00	0.00	0.00	0.00	0.00	482.96	0.00	600.00	0.00	0.00	0.00	6944.19	12240.92	755.43	0.00	0.00	3887.44	34528.50
0.00	0.00	0.00	0.00	0.00	0.00	94.64	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	225.00	324.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	55.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.96	205.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.59	345.59
0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4120.00
0.00	448.00	0.00	55.64	0.00	28.00	577.60	0.00	849.00	0.00	0.00	0.00	6944.19	12245.92	755.43	0.00	0.00	4413.99	31567.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.10	0.00	0.00	0.00	0.00	0.00	352.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.10	0.00	0.00	0.00	0.00	0.00	352.10
0.00	448.00	0.00	55.64	0.00	28.00	577.60	0.00	849.00	0.00	0.00	0.00	7296.29	12245.92	755.43	0.00	0.00	4413.99	31919.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
796 Tribal Area Sub Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Marketing and Quality Control -																
101 Marketing Facilities		2858.36	0.00	10.34	9767.27	0.00	0.00	656.39	0.00	0.00	11685.70	0.00	222.10	387.37	0.00	0.00
102 Grading and Quality Control Facilities		109.53	0.00	2.13	0.00	0.00	0.00	0.00	0.00	0.00	138.96	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.41	0.00	0.41	0.00	0.00
195 Investments in Co-operatives		0.00	771.67	0.00	5110.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199 Investments in Other Non-Government Institutions		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	589.62	0.00	0.00	527.97	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	108.80	0.00	1414.53	0.00	0.00	20.97	-606.02	0.00	16.87	0.00	0.00
901 Deduct-Receipts and Recoveries on Capital Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.77	0.00	0.00	0.00
902 Deduct- Amount met from A.P. Rural Development Fund		0.00	0.00	0.00	-9767.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct Recoveries of Overpayments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.35	0.00	0.00	0.00	0.00	0.00
Total 01 : Marketing and Quality Control -		2967.89	771.67	12.47	5110.43	108.80	0.00	2660.54	0.00	0.00	12352.25	-207.61	221.33	404.65	0.00	0.00
60 - Others -																
000 No Minor Head		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Dry Land Agricultural Programme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.68	0.00
Total 60 : Others -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.68	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
80 - General														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4435: Capital Outlay on Other Agricultural Programmes (Up to the Year 2015-16)	2967.89	771.67	12.47	5110.43	108.80	0.00	2660.54	1.61	0.00	12352.25	-207.61	221.33	407.33	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00
0.00	0.00	0.00	0.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00
0.00	3144.15	187.81	801.38	0.00	539.56	1947.31	0.00	6790.02	-1396.06	4689.84	352.26	46392.45	12245.92	7293.69	-3.72	0.00	35558.59	142949.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March,2016

(in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
Programme -															
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Project Implementation	169.00	20.00	383.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00
109 Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.27	0.00	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00
Total 04 : Integrated Rural Energy Planning Programme -	169.00	20.00	383.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.27	0.00	0.00
05 - Waste Land Development -															
101 National Waste Land Development Programme	1407.99	0.00	0.00	18326.00	0.00	0.00	0.00	0.00	0.00	0.00	20562.00	3640.00	0.00	0.00	0.00
196 Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	3620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Waste Land Development -	1407.99	0.00	0.00	22294.00	0.00	0.00	0.00	0.00	0.00	0.00	20562.00	3640.00	0.00	0.00	0.00
06 - Self Employment Programme-															
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	79.69	0.00	0.00	7318.77	0.00	0.00	0.00	0.00	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Swarnajayanti Gram Swarozgar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	22933.52	3326.24	0.00	933.42	496.73	526.32	0.00	4695.35	0.00
102 National Rural Livelihood Mission	92802.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196 Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198 Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	8983.45	0.00	0.00	0.00	0.00	0.00	12140.64	903.72	0.00	0.00	385.36	720.27	0.00	2990.26	0.00
796 Tribal Area Sub-plan	6502.92	0.00	0.00	0.00	0.00	0.00	7575.67	2857.91	0.00	12587.06	0.00	158.38	0.00	8954.11	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	5441.95	0.00	0.00	0.00	0.00	1879.77	2184.79	2078.44	0.00	6086.40	0.00
911 Deduct-Recoveries of Overpayment	-159.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Self Employment Programme-	108129.63	0.00	0.00	0.00	5441.95	0.00	42729.52	7523.32	0.00	22719.02	3066.88	3483.41	0.00	22726.12	0.00
Total 2501 : Expenditure on Spl. Programmes for Rural Development	109706.62	20.00	385.05	456752.37	5441.95	60938.51	43161.64	12675.02	0.00	43372.83	6780.78	3923.34	3024.59	29112.15	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	28.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.54
566.00	0.00	0.00	0.00	0.28	311.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
566.00	0.00	0.00	0.00	0.28	339.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	1858.40
0.00	0.00	0.00	0.00	0.00	0.00	1729.33	4591.94	0.00	0.00	0.00	0.00	14402.00	1477.66	0.00	10458.03	0.00	0.00	76594.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53158.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53158.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4358.50	2268.00	0.00	1491.00	0.00	0.00	11737.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.40	924.00	0.00	0.00	0.00	0.00	1349.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1007.20	0.00	0.00	0.00	0.00	0.00	1007.20
0.00	0.00	0.00	0.00	0.00	0.00	1729.33	4591.94	0.00	0.00	53158.65	0.00	19845.10	4669.66	0.00	11949.03	0.00	0.00	143847.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7398.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11747.62	0.00	0.00	0.00	0.00	0.00	11747.62
0.00	0.00	388.36	26345.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.79	0.00	0.00	5565.30	65440.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9511.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5663.01	107977.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1305.05
0.00	1481.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1481.59
0.00	0.00	7970.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7970.03
0.00	0.00	5393.09	0.00	0.00	0.00	0.00	0.00	5361.80	0.00	0.00	0.00	2244.25	0.00	0.00	0.00	0.00	4406.67	43529.51
0.00	0.00	3226.38	0.00	0.00	0.00	0.00	0.00	4985.68	0.00	0.00	0.00	107.39	0.00	0.00	0.00	0.00	1975.33	48930.83
0.00	0.00	0.00	0.00	0.00	100.00	116.19	742.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18629.71
0.00	-8.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-168.10
0.00	1472.95	16977.86	26345.36	0.00	100.00	116.19	742.17	19858.96	0.00	869.60	0.00	14099.26	0.00	229.79	0.00	0.00	17610.31	314242.30
17026.86	73525.61	49111.47	50247.33	30560.38	8657.76	2943.62	5334.11	35498.73	4849.91	54028.25	3207.51	33931.61	190129.36	1077.66	27080.34	55300.66	27719.60	1445525.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
703 Employment Assurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1690.86	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14743.03	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46686.27	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901 Deduct- Amount met from Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct Reoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Programmes -	0.00	0.00	0.00	0.00	0.00	9219.45	0.00	0.00	122962.09	0.00	1690.86	0.00	0.00	0.00	0.00
Total 2505 : Expenditure on Rural Employment	107186.36	1911.54	0.00	0.00	9219.45	74593.13	114082.70	122962.09	3156.60	55790.83	28597.61	45559.04	0.00	0.00	182993.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	20004.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8624.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30319.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96471.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236182.89	347396.97
0.00	0.00	0.00	36112.37	0.00	0.00	0.00	0.00	161198.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76354.71	320351.81
0.00	0.00	0.00	0.00	6000.00	0.00	0.00	0.00	37100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3412.91	46512.91
0.00	0.00	0.00	-31434.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-31434.70
0.00	0.00	0.00	-85.16	0.00	0.00	0.00	0.00	-35.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	-120.88
175533.20	0.00	0.00	103745.95	6300.00	0.00	0.00	0.00	422486.87	0.00	1050.00	8624.44	0.00	0.00	8.60	0.00	0.00	0.00	577067.05	1428688.51
175533.20	118623.75	216877.15	297496.68	33624.01	30833.62	23835.85	19627.80	422486.87	0.00	394918.76	8647.50	614589.94	0.00	8.60	0.00	0.00	0.00	888760.42	3991916.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March,2016

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts from Regulations/Consolidations of land holdings and tenancy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Receipts from maintenance of Land Records	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	111.25	0.00	0.00	19.04	0.00	0.00	0.22	1.33	27.32	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0506 : Receipts from Land Reforms		0.00	0.00	0.00	111.25	1.20	0.00	18.36	0.00	0.00	0.22	1.33	27.32	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	469.71	0.00	0.00	100.83	0.00	0.00	0.00	9.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.10
0.00	0.00	0.00	4092.83	0.00	0.00	59.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4153.35
13.64	0.00	0.00	0.00	0.00	0.00	4.59	0.00	13.08	0.00	0.00	0.00	0.00	203.25	1.34	1743.53	0.00	0.01	2138.60
0.00	0.00	0.00	-7.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.57
13.64	0.00	0.00	4554.65	0.00	0.00	164.74	0.00	13.08	0.00	9.56	0.00	0.00	203.25	1.34	1743.53	0.00	0.01	6863.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	631.79	0.00	0.00	799.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012	Statistics and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.51	0.00	0.00	0.00
101	Regulation of Land Holding and Tenancy	0.00	0.00	0.00	27.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Consolidation of Holdings	0.00	0.00	0.00	0.00	0.00	0.00	235.30	0.00	0.00	0.00	885.29	433.44	2358.05	0.00
103	Maintenance of Land Records	568.70	0.00	9.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.62	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	0.00	0.00
800	Other Expenditure	50.00	0.00	0.00	0.00	399.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2506: Expenditure on Land Reforms	1250.49	0.00	9.83	827.16	399.99	0.00	235.30	0.00	0.00	0.00	1054.42	456.13	2358.05	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	131.49	0.00	328.45	0.00	0.00	0.00	0.00	1363.03	1998.53	0.00	0.00	0.00	5252.71
92.31	0.00	0.00	0.00	0.00	0.00	3.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.80
1061.87	0.00	0.00	0.00	0.00	0.00	145.34	0.00	236.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2688.15	4159.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2119.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6032.00
0.00	0.00	0.00	0.00	0.00	0.00	207.59	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	1021.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69
0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.09
-0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.39	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	0.00	-0.72	-5.46
1153.89	0.00	0.00	0.00	0.00	0.00	488.50	0.00	2680.67	0.00	0.00	90.00	-0.06	1363.03	1998.53	0.01	0.00	2687.43	17053.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101 Receipts under Panchayati Raj Acts	0.28	0.00	0.00	0.02	1.09	1.61	33.30	117.59	2.48	1412.87	753.27	46.70	0.00	387.40
102 Receipts from Community Development Projects	0.00	0.01	15.73	0.00	0.74	0.00	0.04	471.88	0.00	0.00	34.78	9.96	0.00	0.00
501 Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	1137.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	50.16	48.64	12.79	33949.56	6.57	6.37	1221.36	2430.67	1.82	7014.06	262.74	320.82	29.32	3972.40
900 Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0515 : Receipts from Other Rural Development Programmes	50.44	48.65	28.52	33949.58	8.40	7.98	2391.75	3020.14	4.30	8426.93	1050.79	377.48	29.32	4359.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
177.79	0.00	57.66	2086.02	0.00	0.00	0.00	0.00	0.00	13.45	48.81	0.00	59.45	0.00	0.00	5444.33	564.92	5.64	11214.68
0.00	0.89	1218.98	0.00	0.00	0.42	0.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	0.00	930.30	-2.79	153.34	2835.62
0.00	0.00	0.00	700.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1837.66
898.70	330.26	5589.73	12279.06	11.42	1.06	3.34	34.60	30.35	382.02	996.73	94.49	5287.75	36663.09	2.15	6600.24	8.90	17.34	118558.51
0.32	0.00	-3.29	-0.20	0.00	0.00	0.00	0.00	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.68
1076.81	331.15	6863.08	15065.49	11.42	1.48	3.34	34.60	30.35	395.30	1045.54	94.49	5347.20	36663.09	2.15	12974.87	571.03	176.32	134441.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	1428.10	43.06	0.00	95731.94	17646.95	7798.39	36290.86	5747.68	1037.42	0.00	18735.23	0.00	10180.64	44280.59
003	Training	6024.05	0.00	0.00	561.96	0.00	54.19	152.00	306.17	3.44	162.84	264.68	121.22	0.00	344.82
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Panchayati Raj	16048.58	417.74	98.96	1992.19	0.00	12383.31	221.42	9198.81	7144.97	51869.41	38847.01	2622.61	18701.90	3470.40
102	Community Development	13.87	868.19	368.99	0.00	0.00	19781.44	34461.75	9201.04	1407.72	33247.90	6300.68	14549.82	15802.66	102584.54
103	Dry Land Development Programme	0.00	0.00	0.00	3990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	District Rural Development Agency Administration Schemes in the Eleventh Five Year Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Public Co-Operation	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Provision of Urban Amenities in Rural Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.69	0.00	0.00	0.00
196	Assistance to Zila Parishads/District level Panchayats	7259.17	0.00	0.00	31501.34	0.00	0.00	1689.72	3908.70	0.00	0.00	3431.29	1222.06	0.00	1664.71
197	Assistance to Block Panchayats /Intermediate level Panchayats	1538.40	0.00	0.00	42675.07	0.00	0.00	4428.43	6068.01	0.00	0.00	2348.34	4074.47	0.00	1474.67
198	Assistance to Gram Panchayats	2905.01	0.00	0.00	150079.58	0.00	0.00	246694.47	121686.15	0.00	200.00	41928.00	25210.23	0.00	37014.56
789	Special Component Plan for Scheduled Castes	2985.00	21.44	0.00	4893.90	0.00	0.00	8959.90	715.68	87.12	0.00	36656.50	1230.76	0.00	6873.71
796	Tribal Area Sub-Plan	1751.97	0.00	0.00	358.97	0.00	0.00	4267.99	4148.33	541.35	31146.20	0.00	1527.97	0.00	7465.83
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	36128.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-Operation	143.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	46837.35	47.35	160.75	6269.05	85.00	3911.42	1295.70	0.00	0.00	120917.02	0.00	0.00	7282.31	0.00
902	Deduct- Amount met from A.P Rural Development Fund	0.00	0.00	0.00	-6269.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-5634.79	-68.87	0.00	0.00	0.00	-670.28	-3793.06	0.00	-31.23	-0.22	0.00	0.00	0.00	0.00
	60-Others														
122	Panchayati Raj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2515: Expenditure on Other Rural Development Programmes	82300.09	1328.91	628.70	367913.20	17731.95	43258.47	334669.18	160980.57	10190.79	237543.15	148634.42	50559.14	51967.51	205173.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
223.79	35403.77	12578.62	0.00	160.86	4776.76	2069.74	0.00	1168.11	12372.81	1930.55	0.00	32830.75	19970.87	12811.36	3202.17	349.20	3880.89	382651.11
30.69	1933.71	373.87	72.87	0.00	0.00	0.00	371.24	199.78	0.00	366.30	183.44	669.21	477.08	5.70	3605.43	645.17	550.00	17479.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.40	0.00	0.00	374.40
22604.72	5779.79	13548.14	7615.60	2994.10	0.00	0.00	1797.00	100.00	654.62	0.00	1418.47	0.00	6410.26	3810.83	190716.56	1268.30	91380.16	513115.86
1615.43	4710.37	1640.08	6.48	2374.93	353.92	248.43	4354.22	18905.46	175.25	0.00	0.00	52608.69	0.00	0.00	69707.53	92853.95	21231.35	509374.69
7901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11891.00
0.00	0.00	0.00	2540.98	0.00	0.00	0.00	0.00	0.00	0.00	590.62	0.00	2150.68	0.00	0.00	0.00	0.00	0.00	5282.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.69
29959.30	1141.56	40.41	840.00	0.00	0.00	0.00	0.00	7355.00	0.00	239798.67	912.31	0.00	67994.20	0.00	9710.20	0.00	310740.39	719169.03
80586.44	620.61	51.09	0.00	0.00	0.00	0.00	0.00	12626.34	0.00	102179.19	0.00	0.00	29052.66	0.00	4855.10	0.00	18767.68	311346.50
185601.32	740.89	235992.09	196453.43	0.00	0.00	0.00	0.00	154840.24	0.00	425218.81	88.00	0.00	109438.28	0.00	227279.73	0.00	67616.31	2228987.10
0.00	326.67	25279.43	0.00	0.00	0.00	0.00	0.00	16287.60	24028.93	0.72	0.00	510.79	8263.97	0.00	136764.68	0.00	67262.92	341149.72
0.00	36.67	28499.27	0.00	0.00	0.00	0.00	0.00	14394.00	0.00	0.41	0.00	162.05	15949.80	0.00	378.55	256.45	12756.56	123642.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25820.05	0.00	0.00	0.00	-4548.01	57400.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1152.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1152.95
0.00	12113.91	26790.99	5670.10	0.00	9149.10	0.00	0.00	54006.40	6007.28	741.34	0.00	35749.42	4790.88	0.00	97741.74	10735.94	36547.48	486850.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35885.69	-4790.88	0.00	0.00	0.00	0.00	-46945.62
-0.39	-2702.39	0.00	0.00	0.00	0.00	0.00	0.00	-527.92	0.00	0.00	0.00	-1400.77	-10.36	0.00	0.00	0.00	-244.45	-15084.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875
328522.30	60105.56	344793.99	213199.46	5529.89	14279.78	2318.17	7397.46	279355.01	42085.94	770826.61	2602.22	87395.13	283366.81	16627.89	744336.09	106109.01	625941.28	5647672.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Panchayati Raj	279.99	0.00	594.50	0.00	0.00	0.00	11937.76	400.00	379.97	0.00	0.00	460.85	41.57	0.00
102	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1386.86	0.00	103541.79	0.00	0.00	5591.61	2809.01
103	Rural Development	90.14	0.00	8007.97	0.00	2043.22	0.00	664854.99	5105.66	0.00	0.00	0.00	0.00	9878.78	68144.50
196	Assistance to Zilla Parishads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.49	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26301.15	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	1757.90	0.00	0.00	0.00	112245.95	11614.55	0.00	0.00	0.00	0.00	0.00	5481.91
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	11224.59	26656.10	0.00	16906.98	0.00	0.00	0.00	98718.74
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65667.25	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Infrastructure Amenities Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4515: Capital Outlay on Other Rural Development Programmes (During the Year 2015-16)		370.13	0.00	10360.37	0.00	2043.22	0.00	801263.29	72118.81	379.97	120448.77	0.00	460.85	81179.21	175154.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
1518.70	0.00	1797.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34624.79	0.00	-58.61	35000.00	109.64	37394.15	0.00	0.00	124480.61
0.00	0.00	0.00	69292.69	0.00	10.00	0.00	0.00	0.00	211.88	0.00	0.00	0.00	0.00	71001.01	341072.58	74496.79	2994.35	673408.57
-856.16	24.78	0.00	0.00	0.00	0.00	17.78	0.00	0.00	791.84	28.65	20.89	58319.02	0.00	71799.20	0.00	0.00	0.00	888271.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.49
0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26351.15
0.00	0.00	39617.20	0.00	0.00	0.00	0.00	0.00	0.00	1008.95	8976.72	0.00	20893.44	0.00	0.00	19949.01	0.00	0.00	221545.63
0.00	0.00	67009.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6814.69	0.00	1280.64	0.00	0.00	0.00	136.60	0.00	228747.82
0.00	43733.93	133403.72	77096.70	0.00	0.00	200.00	0.00	0.00	6815.57	0.00	0.00	68900.66	0.00	0.00	77271.87	7432.39	0.00	480522.09
0.00	0.00	0.00	-4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7687.38	0.00	0.00	0.00	0.00	0.00	-7687.38
662.54	43758.71	241877.70	146384.59	0.00	10.00	217.78	0.00	0.00	8828.24	50444.85	20.89	141647.77	35000.00	142909.85	475687.61	82065.78	2994.35	2636289.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	11.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Panchayati Raj	4132.72	0.00	15698.08	133173.80	292.94	0.00	78759.98	825.60	1622.04	0.00	0.00	2031.30	28560.20	0.00
102	Community Development	60.04	0.00	125.04	30.72	0.00	0.00	77167.53	2082.00	0.00	454551.17	0.00	60.58	14788.64	2809.01
103	Rural Development	2924.63	0.00	136280.93	27847.34	16863.26	19.29	2233922.91	41505.23	0.00	41.94	0.00	1.00	133608.08	426531.87
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads	0.00	0.00	0.00	19089.80	0.00	0.00	0.00	654.49	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Mandal Praja Parishad	0.00	0.00	0.00	1659.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47149.41	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	16777.24	2838.39	0.00	0.00	257149.45	30497.55	0.00	0.00	0.00	0.00	0.00	74740.39
796	Tribal Area Sub-Plan	0.00	0.00	0.00	620.35	0.00	0.00	39434.76	86823.26	0.00	64034.98	0.00	0.00	0.00	595202.06
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	577.28	0.00	0.00	0.00	0.00	0.00	0.00	160.18
800	Other Expenditure	815.74	0.00	0.00	16.60	6415.53	0.00	26544.44	43600.79	0.00	7402.44	0.00	0.00	147848.05	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-4.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Infrastructure Amenities Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-12779.36	0.00	0.00	-193.97	0.00	0.00	0.00	0.00
Total 4515: Capital Outlay on Other Rural Development Programmes (Up to the Year 2015-16)		7928.40	0.00	168881.29	185276.51	23571.73	19.29	2700788.93	253138.33	1672.04	525836.56	0.00	2092.88	324804.97	1099443.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	90.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.94
5194.95	0.00	5509.54	0.00	0.00	0.00	12.09	0.00	200.00	65.00	359979.02	15943.85	30632.17	38758.15	24801.77	140662.78	0.00	97.48	886953.46
982.56	0.00	1853.98	662086.57	0.60	1633.39	5987.16	0.00	14.13	2337.99	794.60	289.82	3787.52	0.00	108615.22	847118.14	278494.96	4843.52	2470514.89
79550.43	462.61	0.00	0.00	0.00	0.00	746.77	571.17	50.46	53020.39	3000.47	10239.17	297708.75	0.00	118840.18	378.00	0.00	26.37	3584141.25
0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	70.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19744.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1659.51
0.00	0.00	3613.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.51	0.00	0.00	50949.96
0.00	0.00	158930.60	0.00	0.00	0.00	0.00	0.00	0.00	19867.32	69701.90	0.00	195040.22	893.99	0.00	527993.03	0.00	0.00	1354430.08
0.00	0.00	222035.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58435.01	0.00	5553.32	472.92	0.00	36.96	2037.79	0.00	1074687.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.46
27843.20	74634.61	687369.90	150184.69	4214.02	0.00	750.58	0.00	132.56	89776.35	11396.13	0.00	850974.32	0.00	2868.10	892013.07	8632.39	57.60	3033491.11
-15.05	0.00	0.00	-394.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4344.97	0.00	0.00	0.00	0.00	0.00	-4759.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7687.38	0.00	0.00	0.00	0.00	0.00	-7687.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.13	0.00	0.00	0.00	0.00	0.00	0.00	-13008.46
113556.09	75097.22	1079312.96	811881.89	4214.62	1633.39	7587.32	571.17	397.15	165067.05	503307.13	26437.71	1371678.95	40125.06	255125.27	2408389.49	289165.14	5024.97	12452027.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.23-0551-ACCOUNT of RECEIPTS from HILL AREAS for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.02
0.00	0.00	0.00	204.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.40	47.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.37	7.37
0.00	0.00	0.00	204.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	54.77	258.93
0.19	0.00	0.00	204.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	54.77	259.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 23-A-2551-ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Western Ghats -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002 Development of Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 Forestry and Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Medical and Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198 Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Scheduled Castes Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.61	0.00	0.00	0.00	0.00
796 Scheduled Tribes Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.78	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.68	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Western Ghats -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.07	0.00	0.00	0.00	0.00
60 - Other Hill Areas -														
001 Direction and Administration	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 Forestry and Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191 Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Hill Areas -	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2551: Expenditure on Hill Areas	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	837.07	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 23-A-2551-ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
42.42	0.00	0.00	56.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.67
0.00	0.00	0.00	3.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.72
0.00	153.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.64	0.00	0.00	0.00	0.00	0.00	7.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.17	0.00	0.00	0.00	0.00	0.00	44.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.44	0.00	0.00	0.00	0.00	0.00	114.44
612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.78
0.00	2103.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2825.87
0.00	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.97	0.00	0.00	0.00	0.00	0.00	-8.70
654.42	2256.09	0.00	59.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.28	0.00	0.00	0.00	0.00	0.00	3965.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	20.50
0.00	8647.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00	344.02	9062.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.97	0.00	0.00	0.00	0.00	0.00	61.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.18	0.00	0.00	0.00	0.00	0.00	7.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.00	482.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57534.86	57534.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1279.29	1279.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3245.89	3245.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07
0.00	8647.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.15	0.00	0.00	0.00	0.00	62886.13	71694.08
654.42	10903.39	0.00	59.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.43	0.00	0.00	0.00	0.00	62886.13	75659.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 23-B-4551-ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Western Ghats -															
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.52	0.00	0.00	0.00	0.00	0.00
Total 01 : Western Ghats -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.52	0.00	0.00	0.00	0.00
60 - Other Hill Areas -															
106	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Medical and Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Hill Areas -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4551: Capital Outlay on Hill Areas (During the Year 2015-16)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.52	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 23-B-4551-ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
112	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Other Scientific Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	Roads and Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	Energy Conservation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Special Programme for Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	Other Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	24.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
910	Deduct-Receipts & Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999	Work/Projects on which no Exp has been incurred	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Hill Areas -		0.00	0.00	0.00	0.00	0.00	24.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4551: Capital Outlay on Hill Areas (Up to the Year 2015-16)		0.00	0.00	0.00	0.00	0.00	24.51	0.00	0.00	3558.68	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 23-B-4551-ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.55	0.00	0.00	0.00	0.00	0.00	32.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6194.81	0.00	0.00	0.00	0.00	0.00	6194.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.67	0.00	0.00	0.00	0.00	0.00	168.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.53	0.00	0.00	0.00	0.00	0.00	187.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4884.28	0.00	0.00	0.00	0.00	0.00	4884.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.91	0.00	0.00	0.00	0.00	0.00	451.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9636.93	0.00	0.00	0.00	0.00	0.00	9636.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.44	0.00	0.00	0.00	0.00	0.00	21.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1841.51	1841.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.62	0.00	0.00	0.00	0.00	0.00	382.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.20	0.00	0.00	0.00	0.00	0.00	635.20
0.00	0.00	0.00	62328.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.44	0.00	0.00	0.00	0.00	0.00	63056.80
0.00	0.00	0.00	-11.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235576.58	0.00	0.00	235576.58
0.00	0.00	0.00	62317.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38849.18	0.00	0.00	235576.58	11336.19	1841.51	349945.69
0.00	481.54	0.00	62317.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51711.30	0.00	0.00	235576.58	11336.19	1841.51	366848.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.23-C-6551-ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

STATE GOVERNMENTS																		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7693.66	7693.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7693.66	7693.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.96	0.00	0.00	0.00	0.00	0.00	759.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.96	0.00	0.00	0.00	0.00	0.00	759.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.05	0.00	0.00	0.00	0.00	0.00	43.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.05	0.00	0.00	0.00	0.00	0.00	43.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	-0.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	-0.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.23-C-6551-ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	0.00	-0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	0.00	-0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	0.00	3.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	0.00	3.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.03	0.00	0.00	0.00	0.00	0.00	30.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.03	0.00	0.00	0.00	0.00	0.00	30.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.50	0.00	-0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.50	0.00	-0.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 24-A-2552-ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	161.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.50
0.00	0.00	0.00	0.00	0.00	48.53	0.00	57.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3608.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3608.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3608.25
0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.57
0.00	0.00	0.00	0.00	54.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.52	0.00	0.00	0.00	405.57
0.00	0.00	0.00	0.00	0.00	370.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.08
0.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.13	0.00	0.00	0.00	293.13
0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00
0.00	0.00	0.00	0.00	842.24	1041.12	0.00	867.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25655.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
0.00	0.00	0.00	0.00	1181.29	1771.23	0.00	1714.42	0.00	0.00	0.00	0.00	0.00	0.00	359.65	0.00	0.00	0.00	40002.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2016

(₹ in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	STATE GOVERNMENTS									Grand Total		
								Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5544.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5544.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5544.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5544.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.59	0.00	0.00	0.00	0.00	14.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.59	0.00	0.00	0.00	0.00	14.59
0.00	0.00	0.00	0.00	0.00	214.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.86
0.00	0.00	0.00	0.00	0.00	214.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.20
0.00	0.00	0.00	0.00	12744.64	4607.82	0.00	9401.58	0.00	0.00	0.00	0.00	0.00	0.00	2262.09	0.00	0.00	0.00	0.00	90749.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.04
0.00	0.00	0.00	0.00	342.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.59
0.00	0.00	0.00	0.00	342.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5544.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5544.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5544.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5544.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.99	0.00	0.00	0.00	793.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.99	0.00	0.00	0.00	793.99
0.00	0.00	0.00	0.00	0.00	27264.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27264.09
0.00	0.00	0.00	0.00	0.00	27264.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27264.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.20
0.00	0.00	0.00	0.00	54850.03	66577.96	34144.78	68649.71	0.00	0.00	0.00	0.00	0.00	0.00	178813.29	0.00	0.00	0.00	1451702.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Dangs District -														
800 Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2562.31	0.00	0.00	0.00
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-81.04	0.00	0.00	0.00
Total 01 : Dangs District -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2481.27	0.00	0.00	0.00
02 - Backward Areas -														
101 Receipts from Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Backward Areas -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 - Ladakh Autonomous Hill Development Council -														
113 Receipt Creditable to Consolidated Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.72
Total 04 : Ladakh Autonomous Hill Development Council -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.72
60 - Others -														
101 Receipts from Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.79	0.00
Total 60 : Others -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.79	0.00
Total 0575 : Receipts from Other Special Areas Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2481.27	0.00	32.79	676.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2562.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-81.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2481.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.81	0.00	0.00	5.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.81	0.00	0.50	6.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	92.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	92.72	0.00	0.00	0.00	0.00	5.81	0.00	0.50	3291.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 25-A-2575-ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMES for the year ended 31 st March,2016

(in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Dangs District -															
101 Development of Dang Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
229 Land Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.40	0.00	0.00	0.00
253 District Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.35	0.00	0.00	0.00
255 Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.69	0.00	0.00	0.00
259 Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.89	0.00	0.00	0.00
268 Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.08	0.00	0.00	0.00
277 General Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.31	0.00	0.00	0.00
278 Art and Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.93	0.00	0.00	0.00
280 Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.03	0.00	0.00	0.00
282 Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.92	0.00	0.00	0.00
288 Social Security and Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.79	0.00	0.00	0.00
291 Water Supply and Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.93	0.00	0.00	0.00
295 Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.56	0.00	0.00	0.00
305 Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.66	0.00	0.00	0.00
306 Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.80	0.00	0.00	0.00
307 Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.46	0.00	0.00	0.00
309 Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.52	0.00	0.00	0.00
310 Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.01	0.00	0.00	0.00
313 Forest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3029.25	0.00	0.00	0.00
314 Other Rural Development Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.68	0.00	0.00	0.00
315 Agricultural Research and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.62	0.00	0.00	0.00
320 Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.01	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.08	0.00	0.00	0.00
Total 01 : Dangs District -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6753.83	0.00	0.00	0.00
02 - Backward Areas -															
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	3165.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Backward Region Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Development of Magra Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196 Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
255 Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1576.49	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 25-A-2575-ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMES for the year ended 31 st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
334 Power Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1619.30	0.00
789 Special Component Plan for SCs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	12796.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct- Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	-3103.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Backward Areas -	0.00	0.00	0.00	0.00	0.00	12858.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3195.79	0.00
03 - Tribal Areas -															
001 Direction and Administration	0.00	0.00	0.00	0.00	64.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Tribal Areas -	0.00	0.00	0.00	0.00	322.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 - Ladakh Autonomous Hill Development Council -															
113 Transfer to Council Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25307.20	0.00
114 Amount Transfer to Kargil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26927.69	0.00
Total 04 : Ladakh Autonomous Hill Development Council -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52234.89	0.00
06 - Border Area Development -															
101 Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Dairy Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Khadi and Village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Border Area Development -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -															
101 Assistance to Local Bodies	0.00	90.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Assistance to DRDAs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
265 Special Area Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	8221.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Recoveries of overpayments	0.00	-174.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -	0.00	-83.37	0.00	0.00	8221.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2575 : Expenditure on Other Special Areas Programmes	0.00	-83.37	0.00	0.00	8544.08	12858.92	0.00	0.00	0.00	0.00	6753.83	0.00	0.00	55430.68	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 25-A-2575-ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMES for the year ended 31 st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1619.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20498.57	20498.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11663.48	11663.48
0.00	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.83	0.00	0.00	16025.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.01	-3132.43
10038.00	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.00	728.83	0.00	52013.11	81335.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25307.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26927.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52234.89
0.00	0.00	0.00	0.00	0.00	0.00	38.59	0.00	0.00	0.00	0.00	39.73	0.00	0.00	0.00	160.59	0.00	0.00	238.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.01	0.00	0.00	30.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.34	0.00	0.00	248.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.24	0.00	0.00	0.00	0.00	0.10	0.00	0.00	34.34
0.00	0.00	0.00	0.00	0.00	0.00	38.59	0.00	0.00	0.00	34.24	39.73	0.00	0.00	0.00	439.04	0.00	0.00	551.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.88
0.00	0.00	0.00	0.00	0.00	0.00	1960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1960.00
45140.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45140.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4230.00	4230.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1080.00	1080.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17286.82	25507.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-138.33	-312.58
45140.48	0.00	0.00	0.00	0.00	0.00	1960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22458.49	77696.73
55178.48	0.00	0.00	0.00	2500.00	0.00	1998.59	327.87	0.00	0.00	71.05	39.73	0.00	0.00	0.00	1167.87	0.00	74471.60	219259.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Dangs District -															
101	Development of Dang Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Dangs District -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Backward Areas -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	341.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Border Areas Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Development of Mewat Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Magra Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313	Forest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.81	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds/ Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Backward Areas -		0.00	0.00	0.00	0.00	0.00	341.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.81
03 - Tribal Areas -															
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2359.62	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	3652.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Tribal Areas -		0.00	0.00	0.00	0.00	3652.49	0.00	0.00	0.00	0.00	2359.62	0.00	0.00	0.00	0.00
04 - Ladakh Autonomous Hill Development Council -															
113	Ladakh Autonomous Hill Development Council Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9366.14	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
114 Kargil Autonomous Hill Development Council		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11545.00	0.00
Total 04 : Ladakh Autonomous Hill Development Council -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20911.14	0.00
06 - Border Area Development -															
101 Border Areas Development Programme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Rural Water Supply		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Basic Education		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337 Construction of Roads		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Border Area Development -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -															
001 Direction and Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Plan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4575: Capital Outlay on Other Special Areas Programmes (During the Year 2015-16)		0.00	0.00	0.00	0.00	3652.49	341.19	0.00	0.00	0.00	2359.62	0.00	0.00	20919.95	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11545.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20911.14
0.00	0.00	0.00	0.00	0.00	0.00	3812.00	0.00	0.00	0.00	0.00	2464.93	0.00	0.00	0.00	9.00	0.00	0.00	6285.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.77	0.00	0.00	204.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.04	0.00	0.00	98.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1589.89	0.00	0.00	1589.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2496.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1895.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9594.00	0.00	0.00	0.00	0.00	1611.82	0.00	0.00	11205.82
0.00	0.00	0.00	0.00	0.00	0.00	3812.00	0.00	0.00	0.00	13985.00	2464.93	0.00	0.00	0.00	3513.52	0.00	0.00	23775.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23999.64	23999.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8355.87	8355.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6085.18	6085.18
90000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20910.61	0.00	16622.02	127532.63
90000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20910.61	0.00	55062.71	165973.32
90000.00	0.00	0.00	0.00	0.00	0.00	3812.00	11553.88	14850.00	0.00	26850.52	2464.93	0.00	0.00	0.00	55442.00	0.00	67692.95	299939.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Dangs District -															
101	Development of Dang Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.22	0.00	0.00	0.00	0.00
Total 01 : Dangs District -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.22	0.00	0.00	0.00	0.00
02 - Backward Areas -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	341.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Border Areas Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Development of Mewat Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Magra Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to local bodies and Municipalities /Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zillah Parishads/Dist. Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayat/Dist. Level Panchayats-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Land Reforms and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
253	District Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2008.86	0.00
259	Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30085.25	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.10	0.00
280	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.12	0.00
282	Public Health, Sanitation and Water Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2967.13	0.00
285	Information and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.35	0.00
288	Food, Fair Price Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.85	0.00
298	Co-operation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.27	0.00
305	Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.32	0.00
306	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1554.96	0.00
307	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.92	0.00
309	Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	0.00
310	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.69	0.00
313	Forest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1147.81	0.00
314	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.46	0.00
321	Village and Small Scale Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.08	0.00
333	Irrigation and Flood Control Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2988.00	0.00
334	Power Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10869.98	0.00
337	Construction of Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601	Purchase of Mini Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17381.37	0.00	7714.00	0.00	0.00	0.00	0.00	60766.68	0.00	24453.83	110315.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35057.84	0.00	5477.25	0.00	0.00	0.00	0.00	0.00	0.00	4900.05	45435.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5744.31	-5744.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41419.31	0.00	0.00	0.00	0.00	0.00	0.00	450685.96	0.00	40035.95	532923.25
0.00	0.00	0.00	0.00	0.00	0.00	4090.86	0.00	93858.52	0.00	44857.21	0.00	0.00	0.00	0.00	619819.61	0.00	115533.40	933358.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.66	0.00	0.00	0.00	0.00	0.00	74.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.23	0.00	0.00	0.00	0.00	0.00	11015.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	69244.60	0.00	0.00	1180.00	0.00	21.76	0.00	0.00	0.00	0.00	0.00	98966.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	69244.60	0.00	0.00	1180.00	0.00	121.65	0.00	0.00	0.00	0.00	0.00	110057.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165263.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62076.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227339.71
0.00	0.00	0.00	0.00	0.00	0.00	32923.14	0.00	0.00	0.00	0.00	18861.52	0.00	0.00	0.00	116.01	0.00	0.00	51900.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1323.69	0.00	0.00	1323.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.29	0.00	0.00	143.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.01	0.00	0.00	255.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.94	0.00	0.00	243.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.26	0.00	0.00	147.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15793.04	0.00	0.00	15793.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19101.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19101.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12281.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12281.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83028.19	0.00	0.00	0.00	0.00	8159.12	0.00	0.00	91187.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.29	0.00	0.00	0.00	0.00	0.00	0.00	-11.29
0.00	0.00	0.00	0.00	0.00	0.00	32923.14	0.00	0.00	0.00	114410.81	18850.23	0.00	0.00	0.00	26181.36	0.00	0.00	192365.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44038.06	44038.06
0.00	0.00	0.00	0.00	0.00	0.00	1086.55	0.00	0.00	2918.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4004.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1509.65	0.00	4027.13	0.00	0.00	0.00	0.00	0.00	0.00	5536.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4332.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4332.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29710.10	0.00	17002.55	46712.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9309.96	9309.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.54	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	585.54	0.00
Total 4575: Capital Outlay on Other Special Areas Programmes (Up to the Year 2015-16)	0.00	0.00	0.00	0.00	28520.59	342.49	0.00	0.00	0.00	11775.60	0.00	0.00	282782.47	0.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
327256.98	301.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24515.87	0.00	0.00	0.00	0.00	489375.29	0.00	136420.10	978455.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36.12	-36.12
327256.98	301.51	0.00	0.00	0.00	0.00	1086.55	0.00	0.00	4446.57	28982.80	4027.13	0.00	0.00	0.00	519085.39	0.00	206734.55	1092507.92
327256.98	301.51	0.00	0.00	0.00	0.00	38100.55	69244.60	93858.52	4446.57	212264.26	22877.36	121.65	0.00	0.00	1165086.36	0.00	322267.95	2579247.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Major Irrigation Projects- Commercial/NonCommercial														
800 Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1926.53
@ Total Receipts - All Projects	0.00	0.00	0.00	6490.24	0.00	0.00	308.77	50217.15	0.00	51689.57	9704.71	18.34	0.00	0.00
Total - Major Irrigation Projects- Commercial/NonCommercial	0.00	0.00	0.00	6490.24	0.00	0.00	308.77	50217.15	0.00	51689.57	9704.71	18.34	0.00	1926.53
04 - Flood Control-														
101 Anti-Sea Erosion Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Flood Control-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -														
101 Sale of water for irrigation purposes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Sale of water for domestic purposes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Sale proceeds from canal plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108 Indirect Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Other items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501 Services and Service Fee	0.00	0.00	0.00	0.00	0.00	0.00	1183.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	0.00	0.00	0.00	7994.88	0.00	0.00	0.00	0.00	0.00	11662.87	116.00	0.00	0.00	0.00
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.43	0.00	0.00	0.00	0.00
Total 80 : General -	0.00	0.00	0.00	7994.88	0.00	0.00	1183.05	0.00	0.00	11661.44	116.00	0.00	0.00	0.00
Total 0700 : Receipts from Major Irrigation	0.00	0.00	0.00	14485.12	0.00	0.00	1491.82	50217.15	0.00	63351.01	9820.71	18.34	0.00	1926.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1926.53
747.82	565.97	2065.18	46022.65	0.00	0.00	0.00	0.00	44859.45	13528.95	5786.57	0.00	0.00	2436.01	0.00	761.30	18.45	402.74	235623.87
747.82	565.97	2065.18	46022.65	0.00	0.00	0.00	0.00	44859.45	13528.95	5786.57	0.00	0.00	2436.01	0.00	761.30	18.45	402.74	237550.40
18.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.22
18.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.22
0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
0.00	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1183.05
0.00	4.84	3846.16	0.00	0.00	0.00	0.00	0.00	2439.77	331.35	144.81	0.00	0.00	499.13	0.00	0.00	0.00	10.65	27050.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.43
0.00	20.58	3846.16	0.00	0.00	0.00	0.00	0.00	2439.77	331.35	144.81	0.00	0.00	499.13	0.00	0.00	0.00	10.65	28247.82
766.04	586.55	5911.34	46022.65	0.00	0.00	0.00	0.00	47299.22	13860.30	5931.38	0.00	0.00	2935.14	0.00	761.30	18.45	413.39	265816.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
Major Irrigation Projects-Commerical/Non Commerical-														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
@ Total Expenditure: All Projects	0.00	0.00	0.00	28385.64	0.00	0.00	40881.70	5980.98	0.00	13971.32	75244.39	865.99	672.58	13205.23
Total - Major Irrigation Projects-Commerical/Non Commerical-	0.00	0.00	0.00	28385.64	0.00	0.00	40881.70	5980.98	0.00	13971.32	75244.39	865.99	672.58	13205.23
80 - General -														
001 Direction And Administration	0.00	0.00	0.00	17462.65	0.00	0.00	0.00	0.00	0.00	14818.21	7321.63	0.00	0.00	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005 Survey And Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2010.69	0.00	0.00	0.00	0.00
052 Machinery And Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3166.38	0.00	0.00	0.00	0.00
190 Assistance To Public Sector And Other Undertakings	40000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.25	0.00	0.00	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.55	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	7565.85	0.00	0.00	0.00	0.00	0.00	0.00	14900.42	0.00	0.00	0.00
911 Deduct-Recoveries Of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.29	0.00	0.00	0.00	0.00
Total 80 : General -	40000.00	0.00	0.00	25028.50	0.00	0.00	0.00	0.00	0.00	20117.54	22424.30	0.00	0.00	0.00
Total 2700 :Expenditure on Major Irrigation	40000.00	0.00	0.00	53414.14	0.00	0.00	40881.70	5980.98	0.00	34088.86	97668.69	865.99	672.58	13205.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25978.75	0.00	25978.75
24549.82	10848.49	10433.32	0.00	2776.65	0.00	0.00	0.00	23462.59	85716.90	135240.50	0.00	0.00	268271.95	0.00	15851.40	0.00	18152.59	774512.04
24549.82	10848.49	10433.32	0.00	2776.65	0.00	0.00	0.00	23462.59	85716.90	135240.50	0.00	0.00	268271.95	0.00	15851.40	25978.75	18152.59	800490.79
0.00	1651.31	0.00	0.00	0.00	0.00	0.00	0.00	11474.09	0.00	148.00	0.00	0.00	14040.74	0.00	0.00	0.00	1872.38	68789.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.30
0.00	1321.88	0.00	0.00	0.00	0.00	0.00	0.00	367.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1689.45
0.00	0.00	-34.35	0.00	0.00	0.00	0.00	0.00	1045.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3021.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1446.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4613.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40202.25
0.00	-6.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-67.78	0.00	0.00	57.56
0.00	392.44	1051.58	0.00	208.08	0.00	0.00	0.00	16481.80	26.90	1.80	0.00	0.00	1092.64	0.00	22408.57	55.47	18.41	64203.96
0.00	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	-1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.15
0.00	3359.36	1017.23	0.00	208.08	0.00	0.00	0.00	31555.21	26.90	149.80	0.00	0.00	15133.38	0.00	22340.79	55.47	1890.79	183307.35
24549.82	14207.85	11450.55	0.00	2984.73	0.00	0.00	0.00	55017.80	85743.80	135390.30	0.00	0.00	283405.33	0.00	38192.19	26034.22	20043.38	983798.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00
Total 80 : General -	0.00	0.00	0.00	3434.01	0.00	0.00	421.84	176.18	0.00	7228.27	0.00	0.00	0.00	0.00	80396.93
Total 4700: Capital Outlay on Major Irrigation (During the Year 2015-16)	0.00	0.00	0.00	756122.86	0.00	0.00	73560.14	58920.48	0.00	392225.39	23120.70	0.00	0.00	0.00	80396.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05
0.00	806.94	32339.01	0.00	0.00	0.00	0.00	0.00	0.00	-1.13	0.00	0.00	0.00	2286.06	0.00	4940.48	0.00	8955.80	140984.39
540.50	5953.89	390138.32	0.00	8324.83	0.00	0.00	0.00	132477.09	9345.73	48696.56	0.00	0.00	634752.70	0.00	300863.97	31512.50	12119.29	2959071.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
052	Machinery And Equipment	0.00	0.00	0.00	-0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	665.00	0.00	0.00	0.00	0.00	0.00	391628.27	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28407.01
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63809.27	0.00	0.00	0.00	247076.21
799	Suspense	0.00	0.00	0.00	-0.87	0.00	0.00	0.00	0.00	0.00	-1.03	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	7856.95	0.00	0.00	34497.91	161.69	0.00	12387.41	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40684.00	0.00	0.00	0.00	-84490.18
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-65.36	0.00	0.00	-1.02	0.00	0.00	0.00	0.00
Total 80 : General -		0.00	0.00	0.00	8939.77	0.00	0.00	68435.30	993.32	0.00	428045.05	0.00	0.00	0.00	190993.04
99 - Other Works															
	@ Total expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 99 : Other Works		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4700: Capital Outlay on Major Irrigation (Up to the Year 2015-16)		0.00	0.00	0.00	9778076.40	0.00	0.00	642131.81	574386.30	0.00	4423592.77	485513.53	27319.21	0.00	223388.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	5.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12961.88	0.00	0.00	12967.11
0.00	978.87	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393872.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3816.22	0.00	0.00	0.00	0.00	0.00	0.00	6451.41	38674.64
0.00	0.00	4567.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2378.66	0.00	0.00	0.00	0.00	0.00	0.00	1441.19	319272.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.29	0.00	0.00	0.00	0.00	0.00	25959.91	0.00	0.00	26241.30
0.00	1914.68	62088.25	0.00	626.83	0.00	0.00	0.00	0.00	369.03	85114.08	0.00	0.00	2745.42	0.00	0.00	0.00	22455.49	230217.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-92.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-125267.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-66.38
0.00	3285.37	111941.24	0.00	626.83	0.00	0.00	0.00	637.18	559.33	91392.95	0.00	0.00	2745.42	0.00	75165.62	0.00	30348.09	1014108.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79666.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79666.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79666.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79666.37
802614.21	270567.72	2661997.73	0.00	205259.54	0.00	0.00	0.00	1387953.54	503199.69	1138452.91	0.00	0.00	1085365.64	0.00	3025968.84	230969.71	85768.65	27552526.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March,2016-Contd.

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80 - General-														
101 Sale of Water for irrigation purposes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Sale of water for domestic purpose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Sale of water for other purpose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Navigation receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 Water Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108 Indirect Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Other items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222 Engineer-in-Chief Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501 Services and Service Fee	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	1734.78	0.17	997.17	0.00	0.00	76.09	0.00	18.40	1710.64	5723.22	0.00	0.11	191481.18	4200.88
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.89	0.00	0.00	0.00	0.00
Total 80 : General-	1734.78	0.17	997.17	0.00	0.00	76.09	2.90	18.40	1710.64	5720.33	0.00	0.11	191481.18	4200.88
Total 0701 : Receipts from Medium Irrigation	1734.78	0.17	997.17	284.46	0.00	83.85	1086.32	610.37	2904.61	39490.62	1227.82	2.23	191542.24	4201.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March,2016-Contd.

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	10.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.89
0.00	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66
0.00	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70
0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79
0.00	7.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.86
0.00	597.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.44
0.00	0.00	76.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90
649.92	17.34	304.44	855.34	64.47	0.00	0.00	0.00	18214.42	405.91	694.57	0.00	2350.76	0.00	0.00	2299.40	0.00	511.38	232310.59
0.00	0.00	0.00	-0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.03	0.00	0.00	0.00	0.00	0.00	-4.69
649.92	636.73	380.73	854.57	64.47	0.00	0.00	0.00	18214.42	405.91	694.57	0.00	2349.73	0.00	0.00	2299.40	0.00	511.38	233004.48
705.06	680.02	9704.41	16445.63	64.47	0.00	0.00	0.00	21322.62	405.91	941.25	0.00	4047.38	497.10	0.00	55727.78	773.40	532.55	356013.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
Medium Irrigation Projects - Commerical/Non Commerical														
@ Total Expenditure : All Projects	0.00	0.00	0.00	0.00	0.00	75.17	8572.22	1617.21	4554.49	0.00	20898.24	1040.09	6824.61	11665.53
Total - Medium Irrigation Projects - Commerical/Non Commerical	0.00	0.00	0.00	0.00	0.00	75.17	8572.22	1617.21	4554.49	0.00	20898.24	1040.09	6824.61	11665.53
80 - General -														
001 Direction And Administration	3274.52	0.00	0.00	0.00	0.00	11752.13	687.46	32149.52	0.00	9998.25	0.00	0.00	0.00	174.66
002 Data Collection	9265.87	0.00	0.00	0.00	0.00	0.00	0.00	99.05	0.00	0.00	0.00	0.00	0.00	0.00
003 Training	653.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	0.00
004 Research	10662.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	806.54	0.00	0.00	0.00	0.00
005 Survey And Investigation	857.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.10	149.69	0.00	0.00	0.00	0.00
006 Consultancy	3045.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052 Machinery And Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.37	0.00	0.00	0.00	0.00	0.00	0.00
190 Assistance To Public Sector And Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	1434.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196 Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197 Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub Plan	2.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00
797 Transfer To Reserve Fund And Deposit Account	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	-2.28	0.70	-287.02	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	16936.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.72	12402.42	0.00	0.00	0.00	0.00
902 Deduct-Amount Met From Reserve Fund-Upper Yamuna River Bond	-42.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries Of Overpayments	-9.22	0.00	0.00	0.00	0.00	-10.32	0.00	0.00	0.00	-1.52	0.00	0.00	0.00	0.00
Total 80 : General -	44882.60	0.00	0.00	0.00	0.00	11739.53	2122.17	32378.92	356.65	25855.38	0.00	0.00	0.00	174.66
Total 2701 :Expenditure on Medium Irrigation	44882.60	0.00	0.00	0.00	0.00	11814.70	10694.39	33996.13	4911.14	25855.38	20898.24	1040.09	6824.61	11840.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended,2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
81.33	1324.81	-3.37	14905.35	1346.38	0.00	0.00	0.00	4574.02	6358.10	20117.62	0.00	114778.72	23560.31	7.81	241163.46	1515.78	2644.57	487622.45
81.33	1324.81	-3.37	14905.35	1346.38	0.00	0.00	0.00	4574.02	6358.10	20117.62	0.00	114778.72	23560.31	7.81	241163.46	1515.78	2644.57	487622.45
2282.45	8538.10	27877.63	71778.76	0.00	0.00	0.00	0.00	0.00	9602.86	856.50	0.00	9530.71	0.00	0.00	0.00	0.00	3325.59	191829.14
0.00	0.00	0.00	3199.77	0.00	0.00	0.00	0.00	0.00	0.00	45.53	0.00	0.00	0.00	0.00	0.00	0.00	17.02	12627.24
34.78	5.52	0.00	2639.99	0.00	0.00	0.00	0.00	0.00	0.00	917.49	0.00	455.00	0.00	0.00	0.00	0.00	97.04	4806.05
1072.87	847.27	0.00	1511.82	0.00	0.00	0.00	0.00	0.00	0.00	175.07	0.00	638.36	0.00	0.00	0.00	0.00	116.63	15833.89
2656.90	1358.03	0.00	3098.87	0.00	0.00	0.00	0.00	0.00	0.00	1728.53	0.00	0.00	0.00	0.00	0.00	0.00	1040.25	11139.61
0.00	0.00	0.00	1389.36	0.00	0.00	0.00	0.00	0.00	0.00	1061.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5496.16
0.00	32.44	3624.54	816.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-519.60	0.00	0.00	15.58	0.00	0.00	4386.92
44236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45670.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2502.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00
0.00	-29.04	-132.15	0.36	0.00	0.00	0.00	0.00	0.00	-0.08	-9.05	0.00	0.00	0.00	0.00	-2230.76	-0.04	0.00	-2689.36
5082.53	476.68	6501.85	80145.09	0.00	0.00	0.00	0.00	5180.64	1163.99	1501.40	0.00	-7255.62	7.07	0.00	62073.04	6.49	0.00	184323.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.08
0.00	-0.52	0.00	-0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.82	0.00	0.00	0.00	0.00	-5.91	-36.84
55365.53	11228.48	37871.87	164580.08	0.00	0.00	0.00	0.00	5180.64	10766.77	7098.06	0.00	2840.03	7.07	0.00	59857.86	6.45	4590.62	476903.37
55446.86	12553.29	37868.50	179485.43	1346.38	0.00	0.00	0.00	9754.66	17124.87	27215.68	0.00	117618.75	23567.38	7.81	301021.32	1522.23	7235.19	964525.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1925.11	0.00	0.00	0.00	6998.18
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00
800 Other Expenditure	469.88	0.00	0.00	0.00	0.00	10463.97	0.00	3.04	0.00	6913.97	6501.44	0.00	0.00	0.00	14433.01
911 Deduct-Recoveries of overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.24	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	1656.75	0.00	0.00	0.00	0.00	10463.97	2.20	1218.97	0.00	18241.76	8112.40	0.00	0.00	0.00	25542.59
Total 4701: Capital Outlay on Medium Irrigation (During the Year 2015-16)	1751.11	0.00	0.00	6139.58	0.00	11357.75	9745.29	6641.27	1087.49	330170.55	43981.57	0.00	9910.72	25459.38	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	19.01	0.00	0.00	0.00	0.00	0.00	1129.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10071.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-107.72	0.00	0.00	-107.73
3784.72	1911.22	17921.20	32102.26	0.00	0.00	0.00	0.00	15933.96	0.00	0.00	0.00	94.65	0.00	570.79	0.00	338.98	0.00	111443.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.24
472940.04	1911.22	25132.69	670079.29	0.00	0.00	0.00	0.00	17557.58	0.00	0.00	0.00	94.65	0.00	570.79	5524.64	424.78	0.00	1259474.32
566498.01	2596.86	72022.49	682597.86	0.00	0.00	0.00	291.82	77709.64	16555.24	14598.46	0.00	63390.91	7087.46	793.13	66211.81	433.55	1610.68	2018642.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
@ Irrigation Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Medium Irrigation-Non-Commercial - 80 - General -	1833.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	15918.99	5775.55	0.00	0.00	128960.57	1673.17	0.00	18.66	0.00	
002 Data Collection	79.74	0.00	0.00	0.00	0.00	0.00	0.00	9974.18	0.00	0.00	8444.44	0.00	0.00	0.00	
003 Training	36.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.00	0.00	
004 Research	6681.01	0.00	0.00	0.00	0.00	0.00	156.90	0.00	19.77	0.00	6699.66	0.00	0.00	0.00	
005 Survey and Investigation	7.06	0.00	0.00	0.00	0.00	997.07	8935.21	400.78	90.44	0.00	16275.40	0.00	13.56	0.00	
006 Upgradation of design and Training Institutions	2.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
007 Survey and Statistic	0.00	0.00	0.00	0.00	0.00	174.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
052 Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	73.74	0.00	0.00	0.00	160.94	6627.23	0.00	62.53	0.00	
190 Investments in Public Sector and other Undertakings	2600.00	0.00	0.00	0.00	0.00	0.00	5112.90	0.00	0.00	391991.56	0.00	0.73	0.00	0.00	
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6148.66	0.00	29990.07	
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	3959.67	234.34	0.00	61290.02	0.00	2.25	0.00	102849.67	
797 Transfer to Reserve Funds/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
799 Suspense	0.00	0.00	0.00	0.00	0.00	-10.36	1326.09	0.00	0.00	-223.94	0.00	43.81	0.00	3268.75	
800 Other Expenditure	6574.93	0.00	0.00	0.00	46.39	37299.73	42263.51	11766.76	13.49	18655.88	64499.68	209.28	2100.17	95130.12	
901 Deduct Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	-30.63	0.00	0.00	-138498.12	0.00	0.00	0.00	0.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
911 Deduct-Recoveries of overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18.12	0.00	0.00	0.00	0.00
@ Irrigation Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.07	0.00	0.00
Total 80 : General -	15982.67	0.00	0.00	0.00	46.39	54453.62	67499.20	22376.06	124.71	462318.79	104219.58	6610.80	2194.92	231238.61	
Total 4701: Capital Outlay on Medium Irrigation (Up to the Year 2015-16)	19233.64	1114.85	65.43	499383.12	182.49	126931.30	730071.30	139029.07	137511.70	1835735.96	587334.79	47513.85	112641.32	235496.85	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.07
4283425.77	45981.33	223994.47	9401850.88	1961.23	0.00	96.31	0.00	93918.84	613.69	448.50	0.00	18187.53	0.00	9077.51	81423.75	3239.22	515.10	15131799.48
5564482.37	108653.37	588585.21	9750094.48	12992.65	1872.88	96.31	291.82	650598.21	247012.19	192179.64	0.00	844172.18	17092.88	26783.29	438496.77	16383.67	183727.93	23115761.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Surface Water -														
101 Receipts from Water Tanks	0.00	0.00	0.00	2.73	0.00	0.49	4.61	823.33	0.00	59.48	0.00	0.00	0.00	2.76
102 Receipts from Lift Irrigation Schemes	0.00	0.00	0.00	1.24	0.00	2.03	0.00	0.00	31.10	45.87	0.42	74.30	0.00	0.00
103 Receipts from diversion schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.05	3.09	0.00	12.86	0.00	0.00
800 Other Receipts	21.09	1.78	0.00	45.94	0.06	7.46	11.55	12749.39	66.75	45.61	0.00	0.00	0.00	193.86
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1387.38	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Surface Water -	21.09	1.78	0.00	49.91	0.06	9.98	16.16	12185.34	392.90	154.05	0.42	87.16	0.00	196.62
02 - Ground Water -														
101 Receipts from tube wells	0.00	0.00	0.00	0.00	0.00	0.00	126.57	0.00	308.23	2.45	0.00	6.47	0.00	0.00
800 Other Receipts	103.40	6.68	0.00	16.90	0.00	0.39	29.10	0.00	0.00	1643.11	0.00	0.00	0.00	0.00
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	5.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Ground Water -	103.40	6.68	0.00	16.90	0.00	0.39	160.78	0.00	308.23	1645.56	0.00	6.47	0.00	0.00
03 - Command Area Development -														
101 Sone Command Area Development Agency	0.00	0.00	0.00	0.00	0.00	0.00	104.77	0.00	0.00	4.82	0.00	0.00	0.00	0.00
103 Drainage Projects	0.00	0.00	0.00	8.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 K.B.C. CADA	0.00	0.00	0.00	0.00	0.00	0.00	94.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202 CADA Malaprabha and Ghataprabha Yojanegalu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	0.00	0.00	0.00	14.95	0.00	0.00	157.02	0.00	28.85	7.34	0.00	0.00	0.00	0.00
Total 03 : Command Area Development -	0.00	0.00	0.00	23.76	0.00	0.00	356.34	0.00	28.85	12.16	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
35.87	0.00	0.00	160.06	0.00	0.00	0.00	0.00	82.49	0.00	0.00	0.00	0.00	0.00	0.00	3068.88	218.13	98.82	4557.65
0.00	18.43	0.00	41.95	0.00	0.00	0.00	0.00	40.33	0.00	0.00	0.00	0.00	0.00	0.00	1828.05	0.00	767.19	2850.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.00
46.22	169.74	32673.84	6387.34	0.00	28.54	0.00	0.00	626.00	0.57	224.74	0.00	0.00	231.29	0.00	121.57	0.00	151.71	53805.05
0.00	0.00	0.00	-193.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1581.19
82.09	188.17	32673.84	6395.54	0.00	28.54	0.00	0.00	748.82	0.57	224.74	0.00	0.00	231.29	0.00	5018.50	218.13	1017.72	59943.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.13	1491.03	0.00	73.92	0.00	0.00	1648.23	0.00	405.73	4067.76
35.63	414.75	0.00	0.00	0.00	0.00	0.00	0.00	51.15	0.00	25.04	0.00	95.12	4.18	0.00	71.36	0.00	11.37	2508.18
-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07
35.62	414.75	0.00	0.00	0.00	0.00	0.00	0.00	51.15	5.13	1512.04	0.00	169.04	4.18	0.00	1719.59	0.00	417.10	6577.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	8.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.55
763.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.18
0.00	0.00	0.00	0.00	4.47	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	2.92	0.00	215.86	0.00	0.00	431.45
763.18	0.00	0.00	0.00	4.47	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	3.05	0.00	215.86	0.00	0.00	1407.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March,2016-Contd.

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04 - Flood Control -														
102 Flood Control Project	0.00	0.00	0.00	0.00	0.40	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Drainage Project	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	0.00	0.00	0.00	0.00	0.00	1.06	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00
Total 04 : Flood Control -	0.00	0.00	0.00	0.06	0.40	1.27	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00
80 - General -														
800 Other Receipts	0.00	1.42	0.00	0.00	7.47	14.60	0.00	5.24	0.00	715.45	0.00	0.00	692.91	0.43
Total 80 : General -	0.00	1.42	0.00	0.00	7.47	14.60	0.00	5.24	0.00	715.45	0.00	0.00	692.91	0.43
Total 0702 : Receipts from Minor Irrigation	124.49	9.88	0.00	90.63	7.93	26.24	533.28	12190.58	729.98	2527.56	0.42	93.63	692.91	197.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March,2016-Contd.

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.11
0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	18.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.24
0.00	0.00	0.00	0.00	9.63	0.00	0.06	0.70	1239.45	600.33	0.00	20.54	0.00	0.00	17.14	1697.00	0.00	183.22	5205.59
0.00	0.00	0.00	0.00	9.63	0.00	0.06	0.70	1239.45	600.33	0.00	20.54	0.00	0.00	17.14	1697.00	0.00	183.22	5205.59
880.89	602.93	32673.84	6395.54	14.10	28.54	0.06	0.70	2057.62	606.03	1736.78	20.54	169.04	238.52	17.14	8650.95	218.13	1618.04	73153.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March,2016

(in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
796 Tribal Area Sub plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 No Minor Major Head	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Surface Water -															
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Water Tanks	0.00	53.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.67	0.00	0.00	0.00	0.00	0.00
102 Lift Irrigation Schemes	2.92	0.00	0.00	0.00	0.00	1840.10	0.00	0.00	0.00	2313.22	0.00	0.00	0.00	0.00	0.00
103 Diversion Schemes	0.00	12.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	819.18	0.00	0.00	0.00	0.00	0.00
104 Ayacut Development Level Panchayats	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.15	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	78.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	3.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	270.93	0.00	0.00	0.00	2465.99	0.00	0.00	0.00	130.34	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.41	0.00	0.00	0.00	0.00	0.00
Total 01 : Surface Water -	6.64	429.86	0.00	0.00	800.00	4306.09	0.00	0.00	2510.89	1068.26	0.00	0.00	0.00	0.00	0.00
02 - Ground Water -															
001 Direction and Administration	0.00	1606.42	0.00	453.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005 Investigation	23079.93	0.00	0.00	2472.57	0.00	0.00	0.00	0.00	492.41	0.00	0.00	0.00	0.00	0.00	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Tube Wells	0.00	0.00	0.00	0.00	0.00	702.98	0.00	0.00	7.89	160.44	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	4.38	0.00	126.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	51.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	289.34	0.00	0.00	0.00	304.74	489.72	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	-156.60	0.00	0.00	0.00	0.00	-0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Ground Water -	22923.33	1610.80	0.00	3104.28	289.34	702.89	0.00	0.00	805.04	650.16	0.00	0.00	0.00	0.00	0.00
03 - Maintenance -															
101 Water Tanks	0.00	0.00	0.00	1842.34	0.00	0.00	0.00	0.00	0.00	2302.23	0.00	0.00	0.00	0.00	0.00
102 Lift Irrigation Schemes	0.00	0.00	0.00	89.42	3317.98	0.00	0.00	0.00	0.00	9198.45	0.00	0.00	0.00	0.00	0.00
103 Tube Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4977.35	0.00	0.00	0.00	0.00	0.00
Total 03 : Maintenance -	0.00	0.00	0.00	1931.76	3317.98	0.00	0.00	0.00	0.00	16478.03	0.00	0.00	0.00	0.00	0.00
80 - General -															
001 Direction and Administration	292.72	0.00	370.67	0.00	9638.65	29539.07	0.00	10.53	701.93	6596.23	0.00	23618.38	30599.96	0.00	0.00
005 Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052 Machinery and Equipment	0.00	16.09	0.00	0.00	10.00	0.00	0.00	0.00	6.35	938.34	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.19	-0.19
0.00	5170.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5170.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	4192.24
0.00	0.00	0.00	0.00	41.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1672.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.72
0.00	6920.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2028.45	0.00	0.00	11815.98
0.00	-4.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.65
0.00	12086.40	0.00	0.00	41.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	2028.45	0.00	0.00	23314.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2412.47	348.09	0.00	0.00	0.00	0.00	4820.79
0.00	4153.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.16	1377.12	0.00	4315.78	0.00	0.00	36552.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.34	0.00	0.00	0.00	0.00	0.00	1703.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.92	0.00	684.34	0.00	0.00	882.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.48	0.00	0.00	0.00	0.00	131.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19490.35	0.00	0.00	20574.15
0.00	-2.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-159.01
0.00	4151.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3906.31	1872.61	0.00	24490.47	0.00	0.00	64506.26
0.00	1564.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4902.42	3400.87	0.00	269.44	0.00	0.00	14281.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.36	70.68	5217.96	0.00	0.00	18011.85
0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83659.37	0.00	0.00	88636.95
0.00	1564.52	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	4902.42	3518.23	70.68	89146.77	0.00	0.00	120930.62
9634.12	0.00	0.00	14051.55	990.01	2876.09	1042.77	1500.57	4702.45	0.00	0.00	1261.56	0.00	0.00	3687.13	0.00	0.00	6298.79	147413.18
978.48	7.21	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.99	1208.68
239.82	-157.96	0.00	0.00	2.21	0.00	0.00	0.00	379.65	0.00	0.00	0.00	0.00	0.00	0.00	2.93	0.00	0.00	1437.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196 Assistance to Zila Parishads/District level Panchayats	1350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198 Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8496.12	0.00	985.94	0.00	0.00	
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800 Other Expenditure	204.76	0.50	1093.68	3500.80	3482.02	0.00	0.00	0.00	170.56	13.53	0.00	108.76	0.00	0.00	
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-7.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 80 : General -	1847.48	16.59	1464.35	3500.80	13130.67	29531.39	0.00	10.53	878.84	16044.22	0.00	24713.08	30599.96	0.00	
Total 2702 :Expenditure on Minor Irrigation	24777.45	2057.25	1464.35	8536.84	17537.99	34540.37	0.00	10.53	4194.77	34240.67	0.00	24713.08	30599.96	0.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4120.18	4120.18
2096.44	0.00	0.00	50655.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54102.22
99.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3740.83	0.00	171.66	3912.49
0.00	0.00	0.00	10283.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	19785.12
-0.34	0.00	0.00	-2.81	0.00	-0.12	0.00	0.00	0.00	0.00	0.00	-9.91	0.00	0.00	-0.66	9.73	0.00	0.00	-4.11
0.00	0.00	12444.02	0.00	18.89	963.25	19.98	959.19	0.00	0.00	0.00	16.27	0.00	2091.25	0.00	30481.35	68.92	7519.05	63156.78
-0.10	0.00	0.00	-34.05	0.00	0.00	0.00	0.00	-0.37	0.00	0.00	-0.50	0.00	0.00	0.00	0.00	0.00	-0.03	-42.73
13048.40	-150.75	12444.02	74953.53	1011.11	3854.22	1062.75	2459.76	5081.73	0.00	0.00	1267.42	0.00	2091.25	3686.47	34254.84	68.92	18317.64	295189.22
13048.40	17651.20	12444.02	74953.53	1052.68	3854.45	1062.75	2459.76	5081.73	0.00	0.00	1267.42	8808.73	7482.09	3793.15	149920.53	68.92	18441.45	504064.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Surface Water	0.00	114.62	0.00	103516.32	0.00	36881.74	12304.59	19965.79	0.00	15872.69	0.00	2943.55	13900.73	2935.43
102	Ground Water	56.81	0.00	0.00	883.16	0.00	7022.28	4522.20	25343.66	0.00	416.00	0.00	1482.06	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	5.81	0.00	1347.17	0.00	559.58	3221.56	9974.97	0.00	0.00	0.00	1837.79	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	2559.79	0.00	256.84	0.00	50476.41	457.20	20159.40	0.00	522.54	0.00	1814.13
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.39
800	Other Expenditure	6236.44	1321.19	0.00	0.00	859.00	14170.85	0.00	0.00	3039.16	45054.12	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of overpayments.	0.00	0.00	0.00	0.00	0.00	-3.99	0.00	0.00	0.00	-0.48	0.00	0.00	0.00	0.00
80 - General -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4702: Capital Outlay on Minor Irrigation (During the Year 2015-16)		6293.25	1441.62	0.00	108306.44	859.00	58887.30	20048.35	105760.83	3496.36	81501.73	0.00	6785.94	13900.73	4756.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.25
73322.56	18696.68	59917.47	1532.80	1555.43	236.43	534.10	0.00	0.00	0.00	29097.23	0.00	295.76	121096.59	1543.07	6162.90	0.00	24222.51	546648.99
0.00	38.15	239.67	0.00	324.80	0.00	0.00	0.00	0.00	0.00	123.89	0.00	174.02	35.72	0.00	44419.73	0.00	1219.42	86301.57
18565.38	0.00	51.11	0.00	0.00	0.00	0.00	0.00	26703.98	0.00	7837.20	0.00	0.00	250.46	0.00	4256.93	0.00	17440.23	92052.17
8383.49	0.00	28179.50	0.00	0.00	0.00	0.00	0.00	23245.44	0.00	15128.25	0.00	0.00	7763.21	0.00	0.00	383.32	5850.40	165179.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-867.02	0.00	0.00	-859.64
13666.66	0.00	3980.96	8084.97	4591.04	0.00	87.00	9525.87	80690.26	3179.79	324.82	0.00	2576.80	5.00	821.26	8058.46	6108.40	25766.02	238148.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.47
0.00	0.00	0.00	144.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.86
0.00	0.00	0.00	103079.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103079.02
0.00	0.00	0.00	4328.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4328.34
0.00	0.00	0.00	8462.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8462.07
0.00	0.00	0.00	116014.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116014.29
113938.09	18734.83	92368.71	125632.06	6471.27	236.43	621.10	9525.87	130711.93	3179.78	52511.39	0.00	3046.58	129150.98	2364.33	62031.00	6491.72	74498.58	1243553.15

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
797 Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901 Deduct-Receipts & Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4702: Capital Outlay on Minor Irrigation (Up to the Year 2015-16)	14975.50	10156.58	2551.22	1108832.27	5838.85	565359.54	186167.58	835262.28	52350.58	971161.26	55071.02	162819.31	172092.35	125399.15	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	-10.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.82
0.00	0.00	0.00	312305.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312305.48
0.00	0.00	0.00	-0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.56
0.00	0.00	0.00	1094783.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1094783.33
935097.66	92455.93	909125.59	1106331.48	67836.43	41048.97	34168.39	13738.27	457648.26	55131.06	357830.69	1167.16	141814.79	185967.28	42608.55	564999.41	163385.72	228940.94	9667334.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Surface Water-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Ground Water-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	608.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	608.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Understandings-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	350.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	350.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans-														
	Balance 1st April, 2015	0.03	0.00	0.00	14158.97	0.00	1206.72	0.00	4.85	0.00	2578.52	17630.65	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.03	0.00	0.00	14158.97	0.00	1206.72	0.00	4.85	0.00	2578.52	17630.65	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	STATE GOVERNMENTS								Grand Total		
									Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal	
95.37	0.00	0.00	860.19	0.00	0.00	0.00	0.00	49.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1004.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.85
95.37	0.00	0.00	860.19	0.00	0.00	0.00	0.00	41.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.08
101.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.71	0.00	0.00	0.00	0.00	0.01	723.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.02
101.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.69	0.00	0.00	0.00	0.00	0.01	723.29
0.00	0.00	0.00	222.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	222.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	222.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	222.15
0.00	0.00	19.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	19.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.31
430.95	0.00	13.11	778.35	0.00	0.00	0.00	0.00	234.81	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-0.14	0.00	37036.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.14	0.00	0.00	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.92
428.81	0.00	13.11	777.57	0.00	0.00	0.00	0.00	234.81	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-0.14	0.00	37033.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2016

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	225.29	0.00	0.00	9167.84	0.00	0.00	0.00	0.00	0.00	0.00	50.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17238.87	0.00	0.00	0.00
200	Other Schemes	0.00	0.00	0.00	133.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.00	0.00	0.00	7.50
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.25	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	402.11	0.00	0.00	1014.76	0.00	0.00	0.00	178.82	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.11	0.00	0.00	0.00	0.00	0.00
@	All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.01	0.00	871.60	3567.00	0.00	2615.97	0.00
Total 2705:	Expenditure on Command Area Development	0.00	0.00	0.00	358.98	0.00	402.11	9167.84	309.01	1013.65	1330.85	21258.87	0.00	2794.79	57.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
179.50	0.00	0.00	213.32	392.83	0.00	0.00	0.00	5207.90	0.00	0.00	0.00	0.00	224.33	0.00	0.00	0.00	806.23	16467.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17238.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1078.14	0.00	0.00	0.00	0.00	1211.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10534.28	0.00	168.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11163.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11158.91	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11619.02
0.00	35.45	336.32	0.00	224.98	0.00	0.20	0.00	1503.78	0.00	0.00	0.00	51.86	0.00	0.00	22552.02	0.00	0.00	26300.30
-847.83	-5.04	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	-854.02
21438.99	749.11	201.52	2182.05	0.00	0.00	0.00	0.00	277.22	0.00	1672.01	0.00	341.38	0.00	0.00	0.00	0.00	0.00	34225.86
20770.66	779.52	537.84	2395.37	617.81	0.00	0.20	0.00	28682.06	0.00	1841.74	0.00	393.24	1302.47	0.00	22552.02	0.00	806.22	117372.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
002	Command Area Development in Hills	0.00	0.00	0.00	0.00	0.00	49.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.94	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.24	0.00	0.00	0.00	0.00	0.00
@	All Projects	52.00	0.00	0.00	0.00	0.00	0.00	0.00	1833.19	0.00	0.00	0.00	2964.49	4221.18	0.00
Total 4705:	Capital Outlay on Command Area Development (During the Year 2015-16)	52.00	0.00	0.00	0.00	0.00	49.62	0.00	1833.19	560.24	0.00	0.00	3245.43	4221.18	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2085.75	0.00	0.00	0.00	0.00	0.00	0.00	242.76	2609.45
0.00	0.00	1149.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.34	0.00	0.00	0.00	0.00	0.00	0.00	60.31	1319.61
8792.04	0.00	1691.00	0.00	0.00	0.00	0.00	0.00	0.00	20308.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.84	32080.35
0.00	0.00	11187.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8533.12	0.00	1310.51	25.09	0.00	0.00	0.00	0.00	30127.26
8792.04	0.00	14028.64	0.00	0.00	0.00	0.00	0.00	0.00	20308.23	10728.21	0.00	1310.51	25.09	0.00	0.00	0.00	1031.91	66186.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002	Command Area Development in Hills	0.00	0.00	0.00	0.00	0.00	1665.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Daman Ganga Command Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.08	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Schemes	0.00	0.00	0.00	4790.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1650.63	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	578.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Stores Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	59.16	0.00	1126.10	0.00	0.00	5932.92	0.00	0.00	0.00	5561.08	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	0.00	0.00	0.00
@	All Projects	2237.63	0.00	0.00	18471.89	0.00	8989.46	58.00	42969.67	0.00	0.00	0.00	12247.39	24038.97	0.00
Total 4705:	Capital Outlay on Command Area Development (Up to the Year 2015-16)	2237.63	0.00	0.00	23899.55	0.00	11781.06	58.00	42969.67	5932.67	5.08	0.00	13898.02	29600.05	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.72	0.00	0.00	0.00	48.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1665.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1196.36	0.00	0.00	1196.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4790.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7965.27	0.00	0.00	0.00	0.00	0.00	0.00	2105.78	11721.68
0.00	0.00	1149.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.87	0.00	0.00	0.00	0.00	0.00	0.00	635.20	2930.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.69	4.69
31652.94	0.00	10032.12	0.00	3074.75	0.00	2.43	0.00	0.00	134623.09	0.00	0.00	366.47	0.00	0.00	0.00	0.00	12424.85	204855.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	-2.27	0.00	0.00	-2.55
50.00	0.00	61145.13	0.00	3892.53	0.00	0.00	0.00	0.00	0.00	195129.29	0.00	32504.21	33.57	14.52	0.00	0.00	0.00	401782.26
31702.94	0.00	72327.21	0.00	6967.28	0.00	2.43	0.00	0.00	134623.09	203661.43	0.00	32870.65	33.57	63.24	1194.09	0.00	15170.52	628998.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Flood Control -														
001 Direction and Administration	170.12	0.00	2975.16	0.00	0.00	17175.25	12204.42	0.00	0.00	52.96	0.00	286.77	8903.30	0.00
052 Machinery and Equipment	0.00	0.00	1065.74	0.00	0.00	1209.00	0.00	0.00	0.00	125.49	0.00	0.00	0.00	0.00
103 Civil Works	0.00	31.27	0.00	0.00	0.00	2069.45	6849.42	0.00	1512.95	1841.24	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	88.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	108.55	0.00	0.00	0.00	0.00	674.55	0.00	0.00
800 Other Expenditure	25270.43	0.00	0.00	22.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.38	0.00	0.00
911 Deduct -Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	-272.44	-43.80	0.00	0.00	-0.11	0.00	0.00	0.00	0.00
Total 01 : Flood Control -	25440.55	120.11	4040.90	22.12	0.00	20181.26	19118.59	0.00	1512.95	2019.58	0.00	983.70	8903.30	0.00
02 - Anti-Sea Erosion Projects -														
103 Civil Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.37	0.00	0.00	0.00	0.00	0.00
190 Assistance to Public Sector and Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Anti-Sea Erosion Projects -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.37	0.00	0.00	0.00	0.00	0.00
03 - Drainage -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	2041.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052 Machinery and Equipment	0.00	0.00	9605.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Civil Works	0.00	14.92	0.00	0.00	0.00	0.00	195.60	0.00	262.44	665.28	0.00	0.00	0.00	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	16.21	15.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.32	0.00	0.00	0.00	0.00
Total 03 : Drainage -	0.00	31.13	9620.36	0.06	0.00	0.00	2237.03	0.00	262.44	636.96	0.00	0.00	0.00	0.00
80 - General -														
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005 Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2711 : Expenditure on Flood Control and Drainage	25440.55	151.24	13661.26	22.18	0.00	20181.26	21355.62	0.00	1994.76	2656.54	0.00	983.70	8903.30	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	-853.99	0.00	0.00	1522.65	17.10	0.00	0.00	0.00	12807.08	0.00	0.00	0.00	0.00	1178.34	0.00	0.00	19113.93	75553.09
0.00	-219.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.85	2248.52
0.00	2481.24	0.00	0.00	0.00	74.34	0.00	0.00	0.00	0.00	0.00	1009.98	0.00	0.00	0.00	7107.09	485.85	3680.29	27143.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12543.66	0.00	0.00	0.00	12965.99	0.00	2.18	0.00	0.00	213.90	51040.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26.04	-342.39
0.00	1407.69	0.00	0.00	1522.65	91.44	0.00	0.00	12543.66	12811.08	0.00	1009.98	12965.99	0.00	1180.52	7107.09	485.85	23049.93	156518.94
42.17	1915.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2177.02
0.00	0.00	0.00	253.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.33
0.00	375.96	0.00	0.00	0.00	0.00	0.00	0.00	2887.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3262.97
42.17	2291.44	0.00	253.33	0.00	0.00	0.00	0.00	2887.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5693.32
0.00	0.00	0.00	1166.44	0.00	0.00	0.00	0.00	796.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.32	4245.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.22	9716.44
0.00	0.00	0.00	306.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3399.54	0.00	2620.45	7465.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1408.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1439.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.16	-28.52
0.00	0.00	0.00	1473.40	0.00	0.00	0.00	0.00	2205.39	0.00	0.00	0.00	0.00	0.00	0.00	3399.54	0.00	2971.83	22838.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	21.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.83	36.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.76	58.76
42.17	3699.13	0.00	1726.73	1522.65	91.44	0.00	0.00	17636.06	12811.08	0.00	1009.98	12965.99	0.00	1180.52	10506.63	485.85	26080.52	185109.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Flood Control -															
001	Direction and Administration	0.00	0.00	0.00	0.00	6252.55	0.00	0.00	0.00	0.00	0.00	8272.67	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	57246.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil Works	0.00	117.88	0.00	16570.66	0.00	21091.41	0.00	515.23	1804.92	5662.46	0.00	0.00	15476.80	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Drainage and Flood Control Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11418.68	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	98.93	0.00	0.00	0.00	0.00	4070.08	0.00	0.00	0.00	827.75	316.20	0.00	677.29
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.24	0.00	0.00	78.65	0.00	4403.54
799	suspense	0.00	0.00	0.00	0.00	0.00	0.00	3794.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1032.59	0.00	379.45	0.00	5028.26	1138.43	0.00	0.00	0.00	0.00	0.00	3795.55	0.00	0.00
Total 01 : Flood Control -		1032.59	216.81	379.45	16570.66	11280.81	22229.84	65111.60	515.23	1991.16	5662.46	20519.10	4190.40	15476.80	5080.83
02 - Anti-sea Erosion Project -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil Works	1448.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1362.14	0.00	0.00	0.00	0.00	0.00
789	Special Component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Anti-sea Erosion Project		1449.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1362.14	0.00	0.00	0.00	0.00	0.00
03 - Drainage -															
001	Direction and Administration	0.00	0.00	0.00	94.91	0.00	0.00	0.00	0.00	0.00	1656.73	0.00	0.00	0.00	0.00
103	Civil Works	0.00	70.49	0.00	4498.91	0.00	0.00	0.00	0.00	1353.43	3012.25	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	353.73	0.00	0.00	0.00	0.00	0.00	8351.10	28.55	0.00	0.00	0.00	1.09	0.00	0.00	8040.02	31299.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57246.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.79	0.00	0.00	141.79
2606.59	20983.23	541.79	1490.35	2310.55	118.75	0.00	0.00	46628.22	0.45	4190.72	0.00	5448.81	6583.56	0.00	66905.90	32152.93	38661.05	289862.26
0.00	0.00	0.00	6754.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6754.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11418.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10201.38	0.00	22.40	0.00	0.00	0.00	0.00	2380.54	0.00	11790.50	30385.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.07	3731.55	9998.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-101.08	-0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3693.19
0.00	0.00	81.97	63.48	0.00	7.08	0.00	0.00	0.00	0.00	0.00	115.48	862.87	0.00	209.83	0.00	0.00	0.00	12714.99
2606.59	20983.23	623.76	8661.59	2310.55	125.83	0.00	0.00	58329.61	8250.47	4241.03	115.48	6311.68	6583.56	210.92	69428.23	32251.00	62223.12	453514.39
165.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.95
2972.11	4353.91	0.00	0.00	0.00	0.00	146.00	0.00	1109.89	0.00	0.00	0.00	312.89	0.00	0.00	0.00	0.00	0.00	11705.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1090.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
3138.06	4353.91	0.00	0.00	0.00	0.00	146.00	0.00	2199.89	0.00	0.00	0.00	312.89	0.00	0.00	0.00	0.00	0.00	12962.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2277.31
0.00	0.00	0.00	236.07	0.00	0.00	0.00	0.00	10475.73	17474.07	0.00	0.00	0.00	0.00	0.00	1163.56	0.00	8596.76	46881.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789	Special Component Plan for Scheduled Castes	0.00	84.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	2288.87	4839.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44.58	0.00	0.00	0.00	0.00
Total 03 : Drainage -		0.00	2444.34	4839.52	4593.82	0.00	0.00	0.00	0.00	0.00	1353.43	4624.40	0.00	0.00	0.00
Total 4711: Capital Outlay on Flood Control Projects (During the Year 2015-16)		2481.78	2661.15	5218.97	21164.48	11280.81	22229.84	65111.60	515.23	4706.73	10286.86	20519.10	4190.40	15476.80	5080.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4393.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4478.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.36	0.00	0.00	0.00	0.00	0.00	413.39	0.00	0.00	525.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7128.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.72	-73.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-74.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44.58
0.00	0.00	0.00	236.07	0.00	0.00	0.00	0.00	15894.54	17512.59	0.00	0.00	0.00	0.00	0.00	1576.95	0.00	8596.76	61672.42
5744.65	25337.14	623.76	8897.66	2310.55	125.83	146.00	0.00	76424.04	25763.06	4241.03	115.48	6624.57	6583.56	210.92	71005.18	32251.00	70819.88	528148.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Flood Control -															
001	Direction and Administration	0.00	0.00	0.00	0.00	14400.40	263.01	236048.45	0.00	0.00	1947.68	26452.83	0.00	1620.14	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	190771.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	35.16	28.35	0.00	0.00	0.00	7.79	0.00	2.13	15.28	0.00
103	Civil Works	24.94	7502.25	0.00	201700.05	0.00	292808.55	0.00	7574.73	17940.17	59108.88	0.00	0.00	96715.93	179.38
104	Drainage in Industrial Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Original Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Drainage and Flood Control Project	0.00	0.00	0.00	0.00	0.00	0.00	60158.85	0.00	0.00	0.00	123301.23	0.00	0.00	0.00
202	Ujjine Diversion Drain Scheme	0.00	0.00	0.00	0.00	0.00	0.00	8153.16	0.00	0.00	0.00	4859.52	0.00	0.00	0.00
203	Anti Water-Logging System	0.00	0.00	0.00	0.00	0.00	0.00	19019.78	0.00	0.00	0.00	570.49	0.00	0.00	0.00
204	Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.29	0.00	0.00	0.00
205	Jagadhari Tubewell Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.01	0.00	0.00	0.00
206	Installation Of 128 Tubewells in Western Yamuna Canal Tract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.94	0.00	0.00	0.00
207	Gurgoan Canal Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.11	0.00	0.00	0.00
208	Drainage Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.62	0.00	0.00	0.00
209	Investigation and Research Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.34	0.00	0.00	0.00
210	Massani Barrage Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3464.70	0.00	0.00	0.00
299	Other Schemes Each Costing ` One Crore and Less	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.28	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59551.34	16.11	277.19	0.00	0.00	0.00	0.00	2660.46	0.00	86778.90	249235.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7616.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.19	30717.57	61509.51
0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	1582.95	77.18	0.00	0.00	0.00	-5.75	-68.92	0.00	0.00	74613.14
0.00	0.00	7907.63	329.56	1303.50	76.24	0.00	0.00	10374.76	0.00	0.00	3014.01	39219.85	0.00	18453.96	0.00	0.00	1490.76	373467.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-469.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2469.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-193.91
32962.60	65236.77	11347.31	41772.81	62292.69	6876.14	0.00	0.00	220074.56	68330.25	24139.15	3014.01	204090.40	8536.92	20706.51	517076.77	93816.45	439176.32	3679776.65
1655.26	6603.13	0.00	0.00	0.00	0.00	0.00	0.00	2.88	0.00	0.00	0.00	85.49	0.00	0.00	0.00	0.00	0.00	8346.76
0.00	755.55	0.00	0.00	0.00	0.00	0.00	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.17
16638.82	70154.33	0.00	3035.23	0.00	0.00	184.40	0.00	6490.45	0.00	0.00	0.00	26896.57	0.00	0.00	0.00	0.00	3418.70	152273.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3635.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3635.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.62
0.00	657.03	0.00	19785.87	0.00	0.00	1918.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26320.15
18294.08	78170.04	0.00	22821.10	0.00	0.00	2103.24	0.00	10130.01	0.00	0.00	0.00	26982.06	0.00	0.00	0.00	0.00	3418.70	192211.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1313.33	14874.10	0.00	0.00	0.00	31.59	0.00	0.00	0.00	0.00	45764.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	525.54	0.00	0.00	634.26
0.00	0.00	0.00	3880.62	0.00	0.00	0.00	0.00	46668.05	133562.18	0.00	1358.87	699.55	0.00	0.00	35594.53	0.00	83892.83	448857.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19729.15	257.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.31	20644.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	0.00
799 Suspense	-84.72	0.00	73.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.39	0.00	0.00	0.00
800 Other Expenditure	3612.10	18351.25	86068.01	0.00	0.00	0.00	2658.84	0.00	241.90	0.00	0.00	91.29	0.05	0.00
901 Deduct-Receipt and Recovery on Capital Account	0.00	-68.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.94	0.00	0.00	-0.54	0.00
Total 03 : Drainage -	3588.84	22410.78	86141.09	103495.82	0.00	0.00	2658.84	0.00	12027.78	53802.75	0.00	93.10	21.74	0.00
Total 4711: Capital Outlay on Flood Control Projects (Up to the Year 2015-16)	32802.16	31859.94	92406.68	305195.87	51231.24	337694.74	779666.00	7776.71	45087.85	115174.00	173838.95	87856.13	99485.42	14784.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29	1076.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5725.18	0.00	0.00	0.00	0.00	0.00	4635.12	0.00	0.00	10356.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3449.33	0.00	0.00	107574.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.72	-759.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-828.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-46.48
0.00	0.00	0.00	3880.62	0.00	0.00	0.00	0.00	68560.90	153660.21	0.00	1358.87	699.55	31.59	0.00	37305.86	0.00	84293.43	634031.77
51256.68	143406.81	11347.31	68474.53	62292.69	6876.14	2103.24	0.00	298765.47	221990.46	24139.15	4372.88	231772.01	8568.51	20706.51	554382.63	93816.45	526888.45	4506019.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	55719.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55719.75
2964.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2964.71
257.50	0.00	0.00	6246.46	0.76	0.00	0.00	0.00	2.18	0.00	0.00	14767.46	0.00	0.00	0.00	0.00	16857.11	0.00	132601.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-190.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.95
3222.21	0.00	0.00	61966.21	0.76	0.00	0.00	0.00	2.18	0.00	0.00	14767.46	0.00	0.00	0.00	0.00	16857.11	0.00	191627.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21482.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	21482.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73215.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217195.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290918.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1496.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11764.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	13722.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March,2016-Contd.

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05 - Transmission & Distribution -														
101 Sale of Power	0.00	102004.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169838.73	0.00	0.00	0.00	0.00
102 Chandigarh Electric Scheme	70171.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 No Minor Head Description	6021.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	1117439.23	416.35	2365.95	642.25	11692.20	0.00	0.00	0.00	0.00	841.92	0.00	0.00	0.00	0.00
900 Deduct-Refunds	0.00	-3360.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.44	0.00	0.00	0.00	0.00
Total 05 : Transmission & Distribution -	1193632.45	99060.50	2365.95	642.25	11692.20	0.00	0.00	0.00	0.00	170679.21	0.00	0.00	0.00	0.00
06 - Rural Electrification -														
800 Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Rural Electrification -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 - No Sub Head Desc														
800 Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 07 : No Sub Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -														
800 Other Receipts	1379.96	0.00	0.38	0.00	12.24	0.00	0.00	0.00	0.00	211.66	400.67	0.00	0.00	147722.19
Total 80 : General -	1379.96	0.00	0.38	0.00	12.24	0.00	0.00	0.00	0.00	211.66	400.67	0.00	0.00	147722.19
Total 0801 : Receipts from Power	1521135.12	99060.50	4206.33	1245.46	11704.44	0.00	0.00	0.00	0.00	170890.87	400.67	0.51	92368.03	147722.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March,2016-Contd.

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271843.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70171.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6021.79
0.00	0.00	0.00	0.00	0.00	0.00	14939.56	10531.53	0.00	0.00	0.00	0.00	0.00	665.61	0.00	123.48	0.00	0.00	1159658.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3362.27
0.00	0.00	0.00	0.00	0.00	0.00	14939.56	10531.53	0.00	0.00	0.00	0.00	0.00	665.61	0.00	123.48	0.00	0.00	1504332.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.15	132093.21	0.00	0.00	132093.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.15	132093.21	0.00	0.00	132093.56
0.00	0.00	0.00	0.00	0.00	602.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.74
0.00	0.00	0.00	0.00	0.00	602.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.74
0.00	0.00	19008.71	31.70	0.00	0.00	1695.94	578.43	223.06	0.00	2497.50	0.39	18.25	0.00	0.00	0.00	0.00	0.00	174137.30
0.00	0.00	19008.71	31.70	0.00	0.00	1695.94	578.43	223.06	0.00	2497.50	0.39	18.25	0.00	0.00	0.00	0.00	0.00	174137.30
3222.21	0.00	19008.71	61997.91	0.76	602.74	16635.50	11109.96	225.44	0.00	2497.50	14767.85	18.25	665.61	0.15	132216.69	16857.11	0.39	2328917.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March,2016

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
102 Transmission and Distribution of Power at Port Blair	2958.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Transmission and Distribution Power in Daman & Diu	750.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Transmission and Distribution Power in Dadra and Nagar Haveli	209.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	5242.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199 Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502 Expenditure Awaiting transfer to Other Heads/Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	85.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797 Transfer to Reserve Fund/Deposit Account	115073.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.43	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	131.61	101460.24	163855.47	368670.49	3362.00	0.00	0.00	0.00	0.00	127189.13	0.00	1021585.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.78	0.00	0.00	0.00	0.00	0.00
@ All Transmission Projects	2041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8096.48	0.00
Total 05 : Transmission and Distribution -	235394.85	109775.30	163855.47	368670.49	32012.97	0.00	5242.31	0.00	148693.98	0.00	1021585.00	0.00	11377.85	0.00	0.00
06 - Rural Electrification -															
001 Direction and Administration	833.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3431.14	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.62	7130.00
101 Purchase of Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	51048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25788.00	0.00	0.00	0.00	0.00	0.00	1380.00
793 Special Central Assistance for Scheduled Caste Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	1130.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42300.00	0.00	1045.50	0.00	0.00	0.00	2990.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1609.03	0.00
800 Other Expenditure	398952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.26	0.00	0.00	0.00	10000.00
@ All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55636.98	0.00
Total 06 : Rural Electrification -	451964.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74088.00	0.00	1128.76	0.00	0.00	57504.71	21500.00
80 - General -															
001 Direction and Administration	320.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.42	977.91	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2958.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5242.31
0.00	0.00	0.00	1365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1365.00
0.00	0.00	0.00	219.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1025.70	0.00	0.00	0.00	0.00	1025.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.86	0.00	0.00	0.00	0.00	90.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115073.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.43
0.00	0.00	0.00	905409.24	8625.07	0.00	4620.91	2839.25	0.00	0.00	0.00	1962.04	0.00	415282.32	0.00	2191390.05	10.90	0.00	5316393.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10137.48
0.00	0.00	0.00	906993.92	8751.65	0.00	11492.39	10966.33	0.00	0.00	0.00	1962.04	0.00	416312.88	650.00	2191390.05	10.90	0.00	5645138.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4264.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7175.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00
0.00	0.00	1852.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	83068.04
0.00	0.00	3595.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3595.38
0.00	0.00	10468.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	58534.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1609.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6400.00	415435.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55636.98
0.00	0.00	15915.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	632101.48
0.00	0.00	0.00	41.24	147.38	0.00	0.00	0.00	0.00	0.00	0.00	9157.94	0.00	0.00	912.88	0.00	0.00	0.00	12014.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
003 Training	3016.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004 Research and Development	3727.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.27	0.00
005 Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.87	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00
101 Assistance to Electricity Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121306.00	0.00	156271.82	0.00	83916.00	0.00	160248.27
190 Assistant to Public Sector and Other Undertaking	0.00	0.00	0.00	0.00	0.00	0.00	599188.00	0.00	0.00	0.00	268006.25	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18341.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56112.00	0.00	0.00	0.00	0.00	0.00	0.00
798 International Co-operation	25.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	21865.04	194.30	24.30	323.26	0.00	258.00	0.00	0.00	0.00	204.05	20105.35	0.00	100.23	192.66	30696.24
902 Deduct-Amount met from National Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903 No Minor Head Description	-3495.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	-401.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.66	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	25059.43	194.30	24.30	323.26	0.00	258.00	599188.00	195759.00	203.39	444383.42	0.00	84472.65	1934.94	190944.51	
Total 2801 : Expenditure on Power	1135650.65	109969.60	163879.77	373244.65	53712.97	258.00	604794.50	269847.00	148897.37	445512.18	1021588.80	96922.61	683533.60	212444.51	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3057.60
0.00	0.00	0.00	1034.40	0.00	0.00	0.00	0.00	96.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5374.43
0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
869641.00	3940.00	705156.23	0.00	0.00	6109.85	0.00	0.00	0.00	51000.00	0.00	0.00	390184.00	20119.18	0.00	0.00	0.00	55000.00	0.00	2622892.35
0.00	361.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1101641.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1969197.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18341.00
0.00	0.00	0.00	12041.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68153.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92
2000.00	0.00	0.00	4314.58	53446.87	218.88	0.00	39.06	218.47	0.00	0.00	0.00	779.60	1437.70	6900.00	0.00	0.00	0.00	0.00	143318.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-300.00	0.00	0.00	0.00	0.00	0.00	0.00	-300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3495.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-403.06
871641.00	4301.86	705156.23	17432.01	53594.25	6328.73	0.00	79.85	315.26	51000.00	1101641.83	9156.84	390663.60	21556.88	7812.88	0.00	0.00	55000.00	0.00	4838426.42
871641.00	4301.86	721590.78	928164.14	62345.90	6328.73	36183.68	36915.58	775.32	51000.00	1101641.83	21526.59	390663.60	441637.65	8462.88	2191390.05	10.90	106109.43	0.00	12300946.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub Plan	273.17	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	68861.00	0.00	0.00	0.00	0.00
800	Other Expenditure	7575.00	0.00	0.00	0.00	45.28	16430.33	0.00	13318.51	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct Expenditure met from Electricity Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13318.51	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Rural Electrification -		8043.25	0.00	0.00	0.00	45.28	16430.33	0.00	5000.00	0.00	68861.00	0.00	0.00	0.00	0.00
35 - Narmada Project Unit III(Power) -															
190	Investments in Public Sector and Other undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29477.54	0.00	0.00	0.00	0.00
Total 35 : Narmada Project Unit III(Power) -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29477.54	0.00	0.00	0.00	0.00
80 - General -															
001	Direction and Administration	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Investments in State Electricity Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2750.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4400.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	65.97	0.00	0.00	0.00	8660.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		75.97	0.00	0.00	0.00	8660.21	0.00	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4801: Capital Outlay on Power Projects (During the Year 2015-16)		85563.26	4295.00	1280.82	2071.49	12908.61	16450.33	279396.00	13000.00	38098.70	329711.16	159750.00	26500.00	29861.21	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149019.26	0.00	0.00	151519.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3657.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48177.69	52435.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3385.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4543.31	78963.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70	7565.32	0.00	0.00	0.00	0.00	0.00	2707.43	311.33	0.00	19686.00	67659.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13318.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70	14608.57	0.00	0.00	0.00	0.00	0.00	2707.43	149330.59	0.00	72407.00	337454.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29477.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29477.54
0.00	0.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.58
0.00	362.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325364.00	0.00	0.00	0.00	0.00	0.00	328476.81
0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00	0.00	624018.53	0.00	0.00	0.00	1572.27	19491.00	0.00	0.00	645741.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191430.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192280.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127934.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132334.04
0.00	0.00	11171.77	0.00	0.00	0.00	0.00	0.00	784.82	0.00	0.00	0.00	0.00	0.00	3391.60	102.62	0.00	0.00	24176.99
0.00	362.81	11172.35	0.00	660.00	0.00	0.00	0.00	784.82	0.00	943383.00	0.00	325364.00	0.00	4963.87	19593.62	0.00	0.00	1323020.65
4938.19	362.81	54948.63	137906.16	4398.20	532.00	6735.22	6240.25	139864.46	0.00	943383.00	3749.71	325364.00	52372.99	7671.30	1864272.32	5735.64	179555.00	4736916.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	235.18	0.00	1512.12	0.00	47.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2012.33	0.00	0.00	0.00	4334.66
2044.24	0.00	302485.28	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307383.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.81	0.00	0.00	0.00	0.00	69.81
817863.05	0.00	0.00	3187.32	0.00	0.00	0.00	0.00	1932.82	161700.00	0.00	1135.16	0.00	0.00	0.00	50523.60	135375.58	0.00	2769968.18
0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.11	0.00	0.00	0.00	0.00	0.00	0.00	51162.11
0.00	0.00	76.74	0.00	0.00	0.00	0.00	0.00	40081.85	0.00	0.00	2283.00	0.00	0.00	0.00	0.00	0.00	0.00	72627.14
0.00	0.00	0.00	0.00	4787.14	0.00	0.00	0.00	24236.54	0.00	0.00	0.00	0.00	0.00	-104.81	0.00	0.00	0.00	134655.64
104902.72	0.00	860.05	1078876.62	0.00	0.00	47421.78	25039.17	50.00	0.00	0.00	21139.24	0.00	0.00	4614.32	0.00	0.00	0.00	1529008.30
-179983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-179983.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.24	0.00	0.00	0.00	0.00	0.00	0.00	-0.24
0.00	0.00	15284.17	854548.27	0.00	0.00	0.00	0.00	250.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987115.67
744827.01	0.00	318943.42	1936612.21	6300.36	0.00	47469.25	25039.17	66551.81	161700.00	0.00	25158.27	0.00	69.81	6521.84	50523.60	135375.58	0.00	5676341.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	0.00	0.00	383.96
54.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.66
0.00	0.00	212473.96	0.00	0.00	0.00	0.00	0.00	45180.00	0.00	45.00	0.00	500.00	86959.00	0.00	709823.40	0.00	736827.95	2650399.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108514.50	108514.50
0.00	0.00	14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23101.01	23115.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44932.31
0.00	0.00	0.00	0.00	15304.14	0.00	4777.95	64.63	0.00	0.00	5.00	1193.70	0.00	0.00	15660.87	0.00	0.00	0.00	429550.53
0.00	0.00	0.00	0.00	7415.10	0.00	0.00	1739.97	0.00	0.00	0.00	0.00	0.00	0.00	7003.32	0.00	0.00	625.00	218100.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.78	0.00	0.00	0.00	65.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47132.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10663.90
0.00	0.00	721447.62	0.00	0.00	532.00	0.00	0.00	40678.91	0.00	0.00	0.00	0.00	0.00	4268.75	4043177.96	136358.28	16465.00	9003703.57
0.00	0.00	132904.54	0.00	0.00	0.00	0.00	0.00	38131.19	0.00	0.00	0.00	0.00	0.00	0.00	226403.26	0.00	293.00	468538.32
0.00	0.00	91284.54	0.00	0.00	0.00	0.00	0.00	49870.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.64	58.00	157181.18
0.00	0.00	-30995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30995.00
0.00	0.00	0.00	0.00	130834.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-114.94	0.00	0.00	0.00	140258.02
0.00	0.00	2799.99	0.00	35197.42	0.00	75304.62	70072.19	139397.72	0.00	0.00	79714.32	174.58	0.00	26708.99	34342.55	0.00	110.09	1738365.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1272.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00	0.00	0.00	0.00	-0.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5118.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.84	0.00	366147.29
0.00	0.00	917441.69	0.00	173447.39	532.00	75304.62	71812.16	268078.02	0.00	0.00	79714.05	174.58	0.00	37870.90	4303923.77	137307.76	17551.09	12112769.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	4184.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10807.43	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.77	0.00
190	Investments in Public Sector and other Undertakings	19619.53	0.00	0.00	0.00	0.00	0.00	0.00	2750.00	0.00	61204.30	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.16	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub Plan	6029.86	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	216981.06	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.00
800	Other Expenditure	55012.50	0.00	0.00	0.00	13229.29	211049.52	7400.00	23818.51	0.00	0.00	0.00	0.00	2924.31	0.00
902	Deduct Expenditure met from Electricity Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21318.51	0.00	0.00	0.00	0.00	0.00	0.00
@	All Projects	0.00	0.00	0.00	156.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06	Rural Electrification - 35 - Narmada Project Unit III(Power) -	84845.93	0.00	0.00	156.60	13229.29	211049.52	7400.00	7750.16	0.00	278185.36	0.00	0.00	13751.17	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.98	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86287.11	0.00	0.00	0.00	0.00
Total 35	Narmada Project Unit III(Power) - 80 - General -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86384.09	0.00	0.00	0.00	0.00
001	Direction and Administration	1186.20	0.00	0.00	0.00	5482.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	191.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2222.44	0.00	0.00	0.13	0.00
101	Investments in State Electricity Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4750.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	93930.56	0.00	0.00	2784.00	0.00	139875.32	0.00	430005.00	0.00	5980.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	11583.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.88	0.00	0.00	0.00	26673.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.32	0.00	0.00	0.00	0.00	0.00	0.00	125.09
0.00	0.00	14803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.25	0.00	0.00	0.00	0.00	898273.69	0.00	0.00	996716.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14906.14	0.00	0.00	0.00	0.00	0.00	0.00	68394.30	0.00	78477.69	162378.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20665.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6518.31	252095.15
0.00	0.00	0.00	0.00	15501.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15501.78
0.00	0.00	0.00	0.00	8749.47	0.00	17060.83	44523.03	30557.97	0.00	0.00	10067.62	0.00	0.00	30132.85	841.02	0.00	84726.00	540092.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21318.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.06
0.00	0.00	14803.00	0.00	35834.09	0.00	17060.83	44532.49	66130.03	0.00	66.25	10173.94	0.00	0.00	30231.73	967509.01	0.00	169722.00	1972431.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86287.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86384.09
0.00	0.00	300.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6968.70
0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.09
0.00	0.00	0.00	0.00	314.54	0.00	0.00	0.00	315.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2852.25
0.00	367.81	144553.59	346462.00	0.00	0.00	0.00	0.00	0.00	115579.00	5.00	0.00	1911259.28	0.00	0.00	0.00	0.00	0.00	2522976.68
151200.00	0.00	0.00	0.00	1340.00	0.00	0.00	0.00	14373.00	0.00	2713840.79	0.00	5000.00	116.00	48815.16	1786717.66	0.00	0.00	5393977.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1150.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5100.00	0.00	0.00	0.00	2500.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	-206.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.00
800	Other Expenditure	38676.86	0.00	0.00	0.00	127128.63	70030.62	0.00	0.00	0.00	0.00	0.00	39.78	0.00	17380.10	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of Over Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.99	0.00
Total 80 : General -		133984.99	0.00	0.00	2784.00	132404.68	209905.94	0.00	441005.00	0.00	8202.44	39.78	2500.00	17384.97	0.00	
Total 4801: Capital Outlay on Power Projects (Up to the Year 2015-16)		4784761.71	97221.00	739380.54	538706.15	328972.66	423166.99	1232775.93	611355.16	235992.54	1515563.91	1012696.49	223249.35	1256779.74	20323.05	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384879.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386029.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264122.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271722.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-199.47
4.11	0.00	119058.74	0.00	3723.53	0.00	0.00	0.00	5066.06	5.48	0.00	0.00	0.00	0.00	6642.80	-2777.92	0.00	18.05	384996.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.06	0.00	0.00	-1.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.99
151204.11	367.81	263912.58	346462.00	5381.79	0.00	0.00	0.00	19754.20	115584.48	3362847.11	0.00	1916259.28	116.00	55457.96	1783938.68	0.00	18.05	8969515.85
896085.78	367.81	1686762.80	2283074.21	236545.92	532.00	146553.32	141588.45	484974.74	277284.48	3362963.36	116239.96	1916933.86	87144.81	159166.62	7815718.46	272683.34	1055734.60	33961299.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
190	Loans to Public Sector and other Understandings-														
	Balance 1st April, 2015	1823337.22	0.00	50000.00	0.00	1000.00	0.00	170192.27	0.00	0.00	14750.56	0.00	146245.31	0.00	0.00
	Advanced during the year	80828.00	0.00	45000.00	0.00	0.00	0.00	14077.89	0.00	0.00	0.00	0.00	26803.74	0.00	613637.00
	Repaid during the year	781592.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	1122572.90	0.00	95000.00	0.00	1000.00	0.00	184270.16	0.00	0.00	14750.56	0.00	173049.05	0.00	613637.00
191	Loans to Municipal Corporation-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Hydel Generation-														
	Balance 1st April, 2015	-8809.38	0.00	201.25	0.00	0.00	0.00	110672.08	0.00	0.00	0.00	12.64	0.00	0.00	20222.17
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19220.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	-8809.38	0.00	201.25	0.00	0.00	0.00	110672.08	0.00	0.00	0.00	12.64	0.00	0.00	39442.17
202	Thermal Power Generation-														
	Balance 1st April, 2015	26524.41	0.00	49153.13	66437.00	0.00	55.00	4000.00	0.00	0.00	19709.89	0.00	0.00	0.00	9196.50
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14311.88	0.00	0.00	0.00	5000.00
	Repaid during the year	0.00	0.00	0.00	15481.64	0.00	0.00	0.00	0.00	0.00	5369.65	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	26524.41	0.00	49153.13	50955.36	0.00	55.00	4000.00	0.00	0.00	28652.12	0.00	0.00	0.00	14196.50
203	Diesel/Gas Power Generation-														
	Balance 1st April, 2015	0.00	0.00	126068.12	0.00	0.00	0.00	0.00	0.00	0.00	83.62	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	128068.12	0.00	0.00	0.00	0.00	0.00	0.00	83.62	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
204	Rural Electrification-														
	Balance 1st April, 2015	811.48	0.00	131597.00	0.00	0.00	0.00	2670.19	0.00	0.00	752.50	0.00	0.00	0.00	13600.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	811.48	0.00	131597.00	0.00	0.00	0.00	2670.19	0.00	0.00	752.50	0.00	0.00	0.00	13600.00
205	Transmission and Distribution-														
	Balance 1st April, 2015	-13611.03	0.00	300474.87	52417.93	0.00	191.44	6.40	0.00	0.00	546.63	102549.52	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	4000.74	0.00	0.00	0.00	0.00	0.00	0.00	1226682.88	0.00	0.00	15500.00
	Repaid during the year	306.64	0.00	203.26	1258.14	0.00	0.00	0.00	0.00	0.00	0.00	6194.03	0.00	0.00	0.00
	Balance 31st March, 2016	-13917.67	0.00	300271.61	55160.53	0.00	191.44	6.40	0.00	0.00	546.63	1323038.37	0.00	0.00	15500.00
206	Nuclear Power Generation-														
	Balance 1st April, 2015	303749.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	70000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	66358.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	307390.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502	Expenditure awaiting transfer to other heads/departments-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes-														
	Balance 1st April, 2015	36934.00	0.00	0.00	47695.05	0.00	500.00	46064.00	253.50	0.00	0.00	0.00	40271.14	0.00	27789.32
	Advanced during the year	16054.00	0.00	0.00	1714.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8137.00	0.00	14268.57
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	52988.00	0.00	0.00	49409.65	0.00	500.00	46064.00	253.50	0.00	0.00	0.00	48408.14	0.00	42057.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	STATE GOVERNMENTS								Grand Total		
									Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal	
761.70	0.00	9875.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160068.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
761.70	0.00	9875.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160068.07
62628.34	0.00	128424.95	64649.04	0.00	604.77	0.00	0.00	152940.02	671.64	0.00	0.00	20.16	-3901.28	0.00	0.00	0.00	9528.70	862043.38	
2818.56	0.00	22194.03	6908.70	0.00	0.00	0.00	0.00	7000.00	0.00	0.00	0.00	0.00	27391.54	0.00	0.00	0.00	0.00	2563301.12	
1518.00	0.00	0.00	6942.44	0.00	0.00	0.00	0.00	0.00	488.09	0.00	0.00	0.00	3427.19	0.00	0.00	0.00	262.01	17172.61	
63928.90	0.00	150618.98	64615.30	0.00	604.77	0.00	0.00	159940.02	183.55	0.00	0.00	20.16	20063.07	0.00	0.00	0.00	9266.69	2129975.68	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303749.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66358.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307390.81
0.00	0.00	0.00	951.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.13
0.00	0.00	0.00	810.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1761.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1761.33
0.00	0.00	58535.92	0.00	0.00	0.00	0.00	0.00	12466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37405.44	307914.37	
0.00	0.00	17385.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640209.48	0.00	0.00	0.00	0.00	0.00	0.00	1482.31	724854.16	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4889.83	4889.83	
0.00	0.00	75921.64	0.00	0.00	0.00	0.00	0.00	12466.00	0.00	640209.48	0.00	0.00	0.00	0.00	0.00	0.00	33997.92	1002276.22	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	STATE GOVERNMENTS								Grand Total	
									Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
1347.96	0.00	75759.09	37088.25	0.00	0.00	0.00	0.00	13023.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8999.40	265477.99
0.00	0.00	11744.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484175.65	0.00	0.00	0.00	0.00	0.00	0.00	333.73	571972.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1222.46	1222.46
1347.96	0.00	87503.94	37088.25	0.00	0.00	0.00	0.00	13023.60	0.00	484175.65	0.00	0.00	0.00	0.00	0.00	0.00	8110.67	798202.01
6170.63	0.00	-40869.72	149519.07	0.00	56228.89	0.00	0.00	3166.90	1190.64	255478.08	0.00	9800.49	0.00	0.00	0.00	0.00	0.00	3082377.99
0.00	0.00	0.00	0.00	0.00	4059.38	0.00	0.00	0.00	559707.00	23625.00	0.00	58206.60	0.00	0.00	0.00	0.00	0.00	742576.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.18	135908.60	0.00	1482.08	0.00	0.00	0.00	752.73	0.00	138286.59
6170.63	0.00	-40869.72	149519.07	0.00	60288.27	0.00	0.00	3166.90	560754.46	143194.48	0.00	66525.01	0.00	0.00	0.00	-752.73	0.00	3643307.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18372.98	0.00	18372.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.00	0.00	1342.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1612.54	0.00	1612.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17431.44	0.00	17431.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.51	0.00	231.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6933.42	0.00	13866.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7164.93	0.00	7164.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1044.43	0.00	1044.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.44	0.00	428.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1258.87	0.00	1258.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800 Other Loans to Electricity Boards--														
Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6801 : Loans for Power Projects														
Balance 1st April, 2015	2178753.73	0.00	1045051.98	183747.89	1000.00	362112.42	1530508.59	10871.12	0.00	51946.73	102562.16	212248.84	8504.81	807959.77
Advanced during the year	166882.00	0.00	47000.00	6207.34	0.00	14617.00	14077.89	0.00	0.00	14311.88	1226682.88	41225.74	0.00	737541.79
Repaid during the year	848257.76	0.00	203.26	16739.78	0.00	0.00	0.00	0.00	0.00	5369.65	6194.03	0.00	0.00	0.00
Balance 31st March, 2016	1497377.97	0.00	1091848.72	173215.45	1000.00	376729.42	1544586.48	10871.12	0.00	60888.96	1323051.01	253474.58	8504.81	1545501.56
Interest received and credited to revenue	52710.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1355.55	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	STATE GOVERNMENTS								Grand Total	
									Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14299.83	0.00	-14299.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14299.83	0.00	-14299.83
143919.24	0.00	2959537.97	653484.68	0.00	56833.66	160.60	0.00	297954.72	87413.55	255993.13	3500.00	637751.94	-4850.67	4350.00	0.00	5349.09	762614.82	12364131.44
2818.56	0.00	259519.88	19643.65	0.00	4059.38	0.00	0.00	11875.00	559707.00	3614761.44	0.00	58206.60	27391.54	0.00	608311.75	7818.86	33062.13	9536133.94
1541.30	0.00	0.00	39116.07	0.00	0.00	0.00	0.00	0.00	631.27	135908.60	0.00	5232.08	3427.19	0.00	0.00	2365.27	81907.11	1143466.18
145196.50	0.00	3219057.85	634012.26	0.00	60893.04	160.60	0.00	309829.72	646489.28	3734845.97	3500.00	690726.46	19113.68	4350.00	608311.75	10802.68	713769.84	18668996.03
0.00	0.00	0.00	3161.18	0.00	0.00	0.00	0.00	0.00	514.05	0.00	0.00	0.00	4700.60	0.00	0.00	0.00	0.00	57740.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	
101 Cess on indigenous crude oil	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Profit Petroleum	463028.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Petroleum Concession Fees and Royalties	422645.88	0.00	0.00	0.00	0.00	167201.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Receipts under the Petroleum Act	3451.05	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 License Fee and Mining Lease Rent	8784.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Production Level Payment	304.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	50983.69	0.00	0.00	0.00	0.00	0.93	0.00	0.02	0.00	0.00	0.01	0.00	0.00	0.00	0.00
80 - Others-															
800 Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00	0.00
Total 80 : Others-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00	0.00
Total 0802 : Receipts from Petroleum	949198.27	0.00	0.00	0.00	0.00	167202.72	0.00	0.02	0.00	0.79	0.01	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463028.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	234143.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824390.92
0.00	0.76	1.00	1.36	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.00	1.83	3456.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8784.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	50984.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79
0.00	0.76	1.00	1.36	0.02	0.01	0.00	400.00	0.00	0.00	234143.34	0.00	0.72	0.00	0.20	0.00	0.00	1.83	1350951.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 32-B-4802-ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
190 Investment in Public Sector & Other Undertakings		0.00	0.00	0.00	0.00	0.00	100.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Exploration and Production of Crude Oil and Gas -															
190 Investments in Public Sector and other Undertakings		291360.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		135118.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Exploration and Production of Crude Oil and Gas -		426478.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Refining and Marketing of Oil and Gas -															
190 Investments in Public Sector and other Undertakings		209633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.60	0.00	0.00	0.00	0.00
Total 02 : Refining and Marketing of Oil and Gas -		209633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.60	0.00	0.00	0.00	0.00
Total 4802: Capital Outlay on Petroleum (Up to the Year 2015-16)		636111.99	0.00	0.00	0.00	0.00	100.25	0.00	0.00	0.00	8.60	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.33-0810-ACCOUNT of RECEIPTS from New and Renewable Energy for the year ended 31st March,2016

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102 Solar	293.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Wind	1.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	2.26	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	36.82	0.86	0.00	0.00	0.00
Total 0810 : Receipts from New and Renewable Energy	297.08	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	36.82	0.86	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.33-0810-ACCOUNT of RECEIPTS from New and Renewable Energy for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.41
0.01	0.00	0.00	282.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.03	0.00	0.00	334.14	0.00	0.00	1158.26
0.01	0.00	0.00	282.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.03	0.00	0.00	334.14	0.00	0.00	1453.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 33-A-2810-ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.06	89.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00
0.00	0.00	0.00	0.00	0.00	208.13	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399886.05
0.00	0.00	0.00	0.00	0.00	24.46	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7295.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2446.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12791.65
0.00	198.58	0.00	0.00	0.00	150.00	0.00	0.00	1422.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3483.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.28	0.00	0.00	0.00	0.00	308.80	0.00	0.00	0.00	0.00	3085.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.35	0.00	0.00	0.00	0.00	186.80	0.00	0.00	0.00	0.00	4192.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00
0.00	2997.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1658.32	0.00	0.00	0.00	0.00	7516.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-398985.59
0.00	-1.23	0.00	0.00	0.00	0.00	0.00	0.00	-21.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2912.39
46.37	0.00	120.36	0.00	0.00	0.00	0.00	337.84	0.00	0.00	0.00	0.00	0.00	0.00	163.25	0.00	0.00	0.00	667.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.57
43669.00	0.00	0.00	1793.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45462.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.22	0.00	0.00	0.00	0.00	0.00	295.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.27
418.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.80	0.00	0.00	0.00	0.00	186.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	2.91	0.00	0.00	11.91
44134.16	0.00	120.36	1793.10	0.00	0.00	0.00	337.84	0.00	0.00	0.00	0.00	0.00	280.22	186.80	172.25	2.91	0.00	47431.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21287.11	29.49	0.00	33069.40
0.00	0.00	0.00	485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1107.00	465.70	2257.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1342.58	0.00	0.00	1844.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 33-A-2810-ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1588.40	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	5.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902 Deduct- Amount met from Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2411.50	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Solar -	0.00	0.00	5.70	0.00	0.00	0.00	0.00	0.00	11403.80	0.00	0.00	403.30	0.00	0.00	0.00
03 - Wind -															
104 Wind Energy Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Wind -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -															
196 Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 Other Sources of Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10346.27	1103.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.20	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.60	0.00	0.00	0.00	25.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	2250.92	15.00	0.00	0.00	0.00	82.11	0.00	0.00	0.00	0.00	0.00
902 Deduct- Amount met from Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-993.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -	0.00	0.00	0.00	0.00	2250.92	-18.00	10346.27	360.80	82.11	0.00	0.00	25.00	0.00	0.00	0.00
Total 2810 : Expenditure on New and Renewable Energy	18222.05	0.00	5.70	7393.60	2250.92	18.57	10346.27	11764.60	97.15	2665.55	403.30	377.56	0.00	8000.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 33-A-2810-ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	1590.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1196.71	0.00	0.00	0.00	0.00	0.00	1202.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-98.83	0.00	0.00	0.00	0.00	0.00	-2510.33
0.00	0.00	0.00	485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1097.88	0.00	0.00	22629.69	1138.99	465.70	37630.06
0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
1212.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1212.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11449.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.20
0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	644.60
0.00	0.00	72.82	9501.64	134.35	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	78.50	8477.17	745.00	66.96	21574.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-993.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-33.00
1212.77	0.00	72.82	9921.64	134.35	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	78.50	8477.17	749.00	66.96	33910.31
45346.93	3194.53	293.18	12199.74	134.35	382.59	0.00	337.84	4500.87	405.06	89.94	150.00	1378.10	2340.72	250.75	31109.77	1887.99	532.66	166080.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 33-B-4810-ACCOUNT of CAPITAL OUTLAY on New and Renewable Energy during and to the end of the year, 2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	88.00	0.00	24.99	16287.75	0.00	0.00	16437.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9207.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	395.00
0.00	516.73	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.73
0.00	516.73	20.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	7.50	0.00	88.00	0.00	24.99	16637.75	0.00	0.00	27044.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 33-B-4810-ACCOUNT of CAPITAL OUTLAY on New and Renewable Energy during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Bio-Gas	6898.04	0.00	0.00	59.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Solar	4071.54	0.00	17.05	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Wind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	125025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	6396.12	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.94	0.00	0.00	0.00	0.00	0.00
902	No Minor Head Description	-30000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others															
800	Other Expenditure	0.00	0.00	0.00	0.00	764.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others		0.00	0.00	0.00	0.00	764.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4810: Capital Outlay on New and Renewable Energy (Up to the Year 2015-16)		112390.70	0.00	17.05	59.13	764.50	0.07	150.00	0.00	837.94	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 33-B-4810-ACCOUNT of CAPITAL OUTLAY on New and Renewable Energy during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.47	0.00	0.00	0.00	102.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.97	0.00	0.00	0.00	0.00	0.00	0.00	140.47	0.00	0.00	0.00	7411.61
0.00	0.00	0.00	0.00	0.00	0.00	196.12	716.11	0.00	0.00	115.00	0.00	88.00	0.00	5585.19	18740.59	0.00	0.00	29679.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	46.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	5.00	0.00	0.00	0.00	0.00	125037.50
0.00	87.49	0.00	0.00	0.00	0.00	0.00	742.59	0.00	0.00	0.00	0.00	0.00	0.00	559.38	350.91	0.00	0.00	8136.56
0.00	943.00	20.00	0.00	0.00	0.00	0.00	0.00	1.40	53.07	0.00	0.00	0.00	0.00	26.41	0.00	0.00	0.00	1881.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.50
0.00	1030.49	20.00	0.00	0.00	0.00	196.12	1817.67	1.40	53.07	122.50	0.00	88.00	5.00	6415.18	19091.50	0.00	0.00	143060.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101 Industrial Estates	40.91	3.48	0.00	0.00	23.99	2.91	0.01	0.77	15.65	4.60	0.00	67.84	32.92	1317.63
102 Small Scale Industries	1556.94	0.00	0.00	289.94	1.12	10.70	0.00	0.23	0.00	226.54	76.90	5.50	2.50	0.87
103 Handloom Industries	126.02	0.00	0.00	0.72	9.38	38.01	0.00	3.37	0.00	1.00	0.00	0.00	8.00	0.00
104 Handicraft Industries	15.55	0.00	0.00	0.00	1.52	0.00	0.05	0.00	0.81	958.34	0.00	0.00	24.49	8.01
105 Khadi and Village Industries	0.00	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.00	74.20	0.00	0.00	0.00	0.00
106 Coir Industries	9.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Sericulture Industries	0.00	0.00	0.00	233.23	0.15	10.60	0.86	113.31	0.00	0.00	0.00	2.50	58.81	31.99
108 Powerloom Industries	11.74	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 Other Village Industries	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	6.74	1083.69	0.00	0.00	0.00	0.00
800 Other Receipts	302.09	3.06	7.27	1.80	43.76	329.91	4.22	6.25	0.00	667.24	72.95	1027.55	255.31	19.78
900 Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0851 : Receipts from Village and Small Industries	2063.10	6.54	7.27	525.69	80.22	392.64	5.14	123.93	23.20	3015.61	149.85	1103.39	382.03	1378.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.97	3.41	24.43	94.61	1.30	8.90	0.00	0.25	2.23	22.76	0.00	0.00	1202.06	0.00	1.68	35.19	0.00	0.62	2909.12
1.45	3.45	13.03	37.93	8.09	8.93	0.00	0.27	0.67	41.04	0.00	7.07	347.51	13.76	0.01	28.42	0.00	1.26	2684.13
35.65	0.00	20.36	0.00	0.00	36.33	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.15	0.00	6.98	0.00	0.41	286.43
0.00	0.00	23.83	0.00	0.00	2.16	0.00	0.00	50.83	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	1086.35
0.00	0.01	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.68
55.79	0.00	1.39	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.67
3593.69	0.00	67.78	0.00	2.28	21.21	0.69	0.00	1.23	3.66	0.00	0.00	611.65	1490.42	0.19	24.15	0.00	169.30	6437.70
0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.28
0.00	1.45	0.83	40.25	0.00	0.04	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1133.93
201.08	417.54	43.54	161.57	0.20	2.28	41.05	65.91	46.01	14.78	940.03	0.00	1818.04	0.10	0.68	5094.87	24.59	33.99	11647.45
-0.49	-1.25	-0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.29
3888.14	424.61	215.14	334.36	11.87	79.85	42.37	66.43	101.66	82.49	940.03	7.07	3979.26	1504.43	2.56	5189.61	24.59	206.09	26357.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
63.51	1556.05	0.00	483.99	1898.56	669.02	604.92	1179.52	4113.45	4211.33	71.19	326.28	0.00	0.00	1188.55	3945.38	0.00	2155.85	34347.79
0.00	235.36	0.00	53.46	439.67	327.49	0.00	0.00	0.00	0.00	0.00	1292.72	0.00	0.00	0.00	0.00	0.00	0.00	4707.56
0.00	296.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1305.88
0.00	147.26	1050.00	1.47	360.66	71.70	147.30	23.60	0.00	0.00	0.00	0.00	1061.68	0.00	42.47	0.00	0.00	0.00	5489.52
19756.63	7809.64	475.78	4342.82	268.18	96.83	2895.87	0.00	4375.06	0.00	348.13	24.95	21979.21	382.73	739.79	7497.45	3841.32	15994.20	240326.00
15723.92	3624.90	2423.37	0.00	2509.57	2140.39	1269.38	747.55	3528.14	0.00	61.91	0.00	25790.96	4691.13	400.44	2799.75	171.74	7900.77	155047.71
50.00	327.40	1576.95	52.50	95.93	219.65	284.75	70.80	2275.51	0.00	219.04	0.00	193.71	0.00	247.54	0.00	0.00	2623.30	50717.28
1601.00	6358.81	2823.71	11927.46	74.10	282.40	958.32	880.59	768.49	467.96	2668.44	361.21	8967.21	315.38	350.00	12128.98	710.00	4277.75	115163.05
418.68	10761.29	305.41	0.00	0.00	0.00	0.00	0.00	209.48	0.00	0.00	0.00	4.79	0.00	0.00	0.00	0.00	15.08	17278.57
30068.06	0.00	7888.45	0.00	2094.37	1754.17	1629.34	1970.86	1620.08	249.33	0.00	0.00	7866.36	2747.58	735.75	377.28	0.00	8238.51	150451.27
0.00	95.14	1139.81	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	31250.12	0.00	0.00	15700.00	0.00	0.00	73429.35
0.00	0.00	0.00	0.00	41.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.68
0.00	0.00	0.00	19580.28	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	659.94	0.00	0.00	0.00	0.00	1625.01	23034.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.55
0.00	511.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.25
10520.02	4.79	469.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10994.68
77.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.53
0.00	0.00	12.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.96
199.53	0.00	4133.18	0.00	0.00	1184.64	0.00	360.49	1591.80	0.00	53.18	220.06	0.00	0.00	17.97	0.00	0.00	0.00	115829.33
0.00	92.39	2203.21	0.00	0.00	0.00	0.00	0.00	1147.49	0.00	225.29	0.00	554.48	2437.68	0.00	1479.77	0.00	5645.16	50656.01
87.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.13
0.00	29.70	2878.93	55.07	0.00	0.00	0.00	0.00	1760.36	0.00	106.54	0.00	0.00	0.00	0.00	4.48	0.00	2061.25	43451.95
3024.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.98	15.92	0.00	0.00	0.00	-3858.53	-386.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2016

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and	Jharkhand
800	Other Expenditure	6065.68	702.71	40.89	0.00	753.40	28.49	0.00	2.36	272.35	11925.72	0.00	0.00	612.88	0.00
902	Deduct-Amount Met from Karnataka Silk Worm, Seed,Cocoon And Silk Yarn Development Price Stablisation Fund	0.00	0.00	0.00	-12.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2837.90	-9.68	0.00	0.00	0.00	-1602.19	-462.12	0.00	0.00	-66.44	0.00	0.00	0.00	0.00
Total 2851 : Expenditure on Village and Small Industries		437809.36	3317.20	3966.02	26242.75	4954.28	28914.03	7601.82	14180.63	1826.30	84906.67	3092.86	5894.68	28530.21	11323.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2016

(' in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	6.50	22.03	45.00	174.29	296.20	2988.42	18.00	0.11	0.00	0.00	3522.06	5043.40	297.12	8411.42	1093.48	319.75	42642.26
-3896.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1443.64	-2.81	0.00	0.00	0.00	0.00	-5356.09
-4.59	-623.80	0.00	0.00	0.00	0.00	0.00	0.00	-35.31	0.00	0.00	-1.51	-407.90	0.00	0.00	0.00	0.00	-81.57	-6133.01
77689.21	31226.64	27388.13	36519.08	7827.72	6920.58	8086.08	8221.83	21452.55	4928.73	4238.77	2223.71	100201.96	15631.01	4019.63	52344.51	5816.54	46916.53	1124213.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
003	Training	0.00	0.00	0.00	0.00	0.00	7.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Industrial Estates	599.99	0.00	3000.00	0.00	0.00	0.00	0.00	3660.72	0.00	0.00	0.00	935.00	0.00	0.00
102	Small Scale Industries	306.46	0.00	0.00	0.00	0.00	0.00	53.40	0.00	2.38	259.61	0.00	47.71	7842.67	0.00
103	Handloom Industries	7549.28	0.00	0.00	0.00	0.00	15.77	0.00	0.00	0.00	0.00	0.00	0.00	740.60	0.00
104	Handicraft Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4345.02	0.00
105	Khadi and Village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.12	0.00	0.00	0.00	0.00	42.06	0.00
106	Coir Industries	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Sericulture Industries	0.00	0.00	0.00	1.25	0.00	0.00	0.00	44.11	0.00	0.00	0.00	0.00	717.59	0.00
108	Powerloom Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Composite Village and Small Industries Co-operatives	0.00	0.00	0.00	0.00	0.00	46.62	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00	0.00	0.00	0.00	0.00	0.00
191	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20	0.00	0.00	0.00	0.00
195	Investments in Village and Small Industries Co-operatives	0.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	0.00	0.00	0.00	0.00
200	Other Village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.58	0.00	0.00	0.00	823.72	0.00	0.00
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	59.25	0.00	8.50	0.00	0.00
797	Transfer to Reserve Funds/ Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	14.99	0.00	0.00	0.00	138.65	653.44	0.00	0.00	0.00	140.00	0.00	4679.00	598.73	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.98
0.00	900.00	20502.44	0.00	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29598.49
2338.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-294.80	1598.00	0.00	0.00	-1.80	0.00	0.00	997.40	0.00	4765.95	17915.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.34	0.00	0.00	0.00	0.00	0.00	0.00	388.26	0.00	0.00	8893.25
250.00	250.00	0.00	0.00	0.00	188.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4816.25	0.00	500.00	10349.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.24	141.42
0.00	132.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.91
1347.07	0.00	180.12	0.00	0.00	0.00	0.00	110.62	0.00	0.00	0.00	0.00	0.50	0.00	0.00	43.64	0.00	0.00	2444.90
5.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.80
0.00	0.00	0.00	979.41	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.79	1978.76
0.00	256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2656.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20
0.00	1974.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2552.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.47
0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	236.40	1079.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.42	185.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4517.84	-4517.84
0.00	0.00	100.00	0.00	292.18	35.88	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	588.08	0.00	0.00	7241.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
Total 4851: Capital Outlay on Village and Small Industries (During the Year 2015-16)	8472.01	575.00	3000.00	1.25	138.65	723.81	53.40	3796.87	2402.38	468.32	0.00	6493.93	14286.67	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
3941.73	3513.13	20787.06	979.41	292.18	224.33	0.00	110.62	-95.46	1597.94	180.47	0.00	-1.23	0.00	0.00	6860.63	0.00	2049.96	80853.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.98
1701.16	13950.91	78000.21	113.57	234.59	5005.39	1024.84	9.77	320.40	949.14	185.27	978.21	806.65	0.00	233.37	-3566.65	0.00	302.99	242747.33
22630.42	4287.19	547.07	3388.42	155.48	6.72	4926.91	3.29	2176.75	4989.79	521.89	979.91	2718.69	0.00	0.00	2290.33	2106.39	17240.64	151219.89
2098.98	764.02	18.13	0.00	278.15	16.00	206.80	0.00	2420.24	1129.73	1077.19	112.25	3521.08	0.00	753.67	4938.92	0.00	3850.25	57136.47
832.85	1819.31	11.00	0.00	865.71	513.01	0.00	9.50	129.21	0.00	0.00	51.50	138.23	0.00	60.15	6702.37	0.00	2756.20	38185.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.00	0.00	0.00	0.00	0.00	43.01	2162.82
408.03	2192.30	0.00	0.00	0.00	0.00	0.00	0.00	24.57	0.00	0.00	0.00	33.18	0.00	0.00	0.00	0.00	0.14	2753.93
15071.07	0.00	3425.30	0.00	29102.68	0.00	101.68	952.29	35.93	5.98	0.00	0.00	1699.66	616.14	25.24	472.97	0.00	606.56	64334.73
1891.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.10	0.00	0.00	0.00	50.00	0.00	195.99	0.00	0.00	0.00	2429.43
0.00	0.00	568.33	20446.05	4.95	14.47	0.00	0.00	801.97	908.78	0.00	0.00	627.67	0.00	135.15	416.80	0.00	25352.47	51827.38
4824.92	7918.47	0.00	0.00	0.00	274.31	0.00	0.00	299.25	0.00	4140.98	0.00	4737.45	0.00	0.00	298.81	0.00	0.00	50549.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1281.71	1855.81
0.00	20189.99	0.00	0.00	0.00	0.00	0.00	0.00	855.08	0.00	0.00	0.00	72.14	0.00	0.00	0.00	0.00	0.00	32507.74
2884.97	312.72	0.00	0.00	0.21	2986.24	0.00	25.59	49.00	132.78	1575.64	0.00	5.06	0.00	0.00	0.00	0.00	0.00	8694.48
0.00	0.00	827.10	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	60.38	0.00	27.00	0.00	4033.34	11249.28
0.00	0.00	383.93	27.87	0.00	0.00	0.00	0.00	97.42	0.00	12.61	0.00	0.00	91.32	0.00	0.00	0.00	1668.46	11087.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4517.84	-4517.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	1851.09	33.88	1238.77	60.00	4534.80	2878.96	9.42	-0.01	1155.09	1141.16	621.83	15913.66	6163.61	0.00	
901 Deduct - Receipts and Recoveries on Capital Account	-216.08	0.00	-1722.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
902 Deduct-Amount met from Reserve Funds/Deposit Account	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.13	0.00	
Total 4851: Capital Outlay on Village and Small Industries (Up to the Year 2015-16)	101619.90	11270.71	24316.62	7582.59	4534.80	8089.45	3984.87	45232.25	8328.70	5670.56	2156.91	26308.64	142436.10	0.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.01	0.00	0.00	0.00	0.00	0.00	-1.01
1945.70	-12.87	3355.96	106.97	3473.34	159.39	380.17	1.50	268.44	11630.34	0.00	0.00	80.14	0.00	55.24	3429.29	-2.46	0.00	60473.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.23	-50.79	0.00	0.00	-50.13	0.00	0.00	0.00	0.00	0.00	-2041.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.50	-25.63
54289.98	51422.04	87137.03	24082.88	34115.11	8975.53	6640.40	1001.94	7884.95	19695.75	7513.58	2121.87	14432.81	767.84	1458.81	15009.84	2103.93	52595.43	782781.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Industrial Estates-														
	Balance 1st April, 2015	42.57	0.00	13.74	0.00	0.00	32.57	-125.62	-1.85	0.00	0.00	0.00	0.00	0.06	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	6.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	42.57	0.00	13.74	0.00	0.00	32.57	-131.73	-1.85	0.00	0.00	0.00	0.00	0.06	0.00
102	Small Scale Industries-														
	Balance 1st April, 2015	-46.64	2.75	-54.91	451.11	188.97	3557.02	80.41	0.00	0.65	160.34	11250.91	115.23	827.86	-189.35
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	1260.00	0.00	0.00	0.00
	Repaid during the year	62.94	0.92	0.82	0.00	0.00	0.58	0.04	0.00	0.00	0.52	1896.80	5.41	0.00	0.00
	Balance 31st March, 2016	-109.58	1.83	-55.73	451.11	188.97	3936.44	80.37	0.00	0.65	159.82	10614.11	109.82	827.86	-189.35
103	Handloom Industries-														
	Balance 1st April, 2015	14.55	0.00	29.75	16896.19	0.00	996.16	256.76	0.82	0.00	433.25	0.35	212.08	262.47	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.95	-1096.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	14.55	0.00	28.80	17992.27	0.00	996.16	256.76	0.82	0.00	433.25	0.35	212.08	262.47	0.00
104	Handicraft Industries-														
	Balance 1st April, 2015	58.29	0.00	1.29	0.00	0.00	13.22	0.00	0.00	0.00	732.77	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	58.27	0.00	1.29	0.00	0.00	13.22	0.00	0.00	0.00	732.77	0.00	0.00	0.00	0.00
105	Khadi and Village Industries-														
	Balance 1st April, 2015	119333.43	0.00	451.81	0.00	0.00	1.91	0.00	0.15	0.00	636.77	0.00	0.00	0.12	0.00
	Advanced during the year	25.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	3300.00	0.00	151.05	0.00	0.00	0.00	0.00	0.00	0.00	6.38	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	116058.43	0.00	350.76	0.00	0.00	1.91	0.00	0.15	0.00	630.39	0.00	0.00	0.12	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	20926.00	46.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-60.04	0.00	0.00	0.00	-3.37	0.22	20870.96
0.00	0.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4800.00
0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	6.68
0.00	-0.04	23326.00	46.68	0.00	0.00	0.00	0.00	0.00	-0.35	0.00	0.00	-60.04	0.00	0.00	0.00	-3.55	0.22	23264.28
2532.43	0.00	0.00	2206.01	123.69	7.43	1267.48	0.24	20.20	4.26	351.80	0.00	644.30	0.00	144.78	0.00	-27.63	1268.77	24888.11
0.00	0.00	0.00	143.04	0.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4273.04
-0.09	423.27	0.00	22.51	0.00	0.00	0.00	0.00	0.20	23.47	0.25	0.00	22.38	0.00	0.00	19.38	0.87	4.81	2485.08
2532.52	-423.27	0.00	2326.54	123.69	7.43	1267.48	0.24	20.00	-19.21	1201.55	0.00	621.92	0.00	144.78	-19.38	-28.50	1263.96	25036.07
2584.44	0.00	1.40	81.40	410.47	0.00	44.05	2.31	27.10	0.00	0.52	0.47	21327.78	0.00	188.29	0.00	0.00	82.07	43852.68
290.00	256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	1836.00
4.23	49.06	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	9.03	0.00	0.00	0.00	0.00	0.00	-1032.52
2870.21	206.94	1.40	81.40	410.47	0.00	43.76	2.31	27.10	0.00	0.52	0.47	22318.75	0.00	188.29	0.00	0.00	82.07	46431.20
121.84	0.00	0.00	789.13	19.11	0.00	0.00	0.09	0.00	0.00	0.00	0.57	0.14	0.00	0.00	0.00	0.00	103.67	1840.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29
121.84	0.00	0.00	788.86	19.11	0.00	0.00	0.09	0.00	0.00	0.00	0.57	0.14	0.00	0.00	0.00	0.00	103.67	1839.83
31.87	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4725.17	0.00	0.00	0.00	0.00	0.00	125181.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.06	0.00	0.00	1000.00	0.00	0.00	1160.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	3457.51
31.87	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4810.15	0.00	0.00	1000.00	0.00	0.00	122883.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
106	Coir Industries-														
	Balance 1st April, 2015	98.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	23.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	82.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Sericulture Industries-														
	Balance 1st April, 2015	7.39	0.00	0.00	0.00	0.00	10.76	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	7.39	0.00	0.00	0.00	0.00	10.76	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00
108	Powerloom Industries-														
	Balance 1st April, 2015	0.00	0.00	0.00	89.05	0.00	0.00	0.00	0.00	0.00	5.85	0.00	0.00	24.45	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	89.05	0.00	0.00	0.00	0.00	0.00	5.85	0.00	0.00	24.45	0.00
109	Composite Village and Small Industries Cooperatives-														
	Balance 1st April, 2015	1.07	41.38	0.00	111.01	0.00	1650.99	66.40	129.94	0.00	0.00	0.00	18.37	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	1.07	0.00	0.00	0.00	0.40	0.00	8.63	0.00	0.00	0.00	2.39	0.00	0.00
	Balance 31st March, 2016	1.07	40.31	0.00	111.01	0.00	1650.59	66.40	121.31	0.00	0.00	0.00	15.98	0.00	0.00
190	Loans to Public Sector and other Undertakings-														
	Balance 1st April, 2015	5674.96	0.00	0.00	153.11	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
	Advanced during the year	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	6074.96	0.00	0.00	153.11	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1212.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.35	0.00	0.00	0.00	103.33	0.00	0.00	0.00	0.00	1.55	1430.84
10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
0.00	4.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.24
1222.38	-4.19	0.00	0.00	0.00	0.00	0.00	0.00	15.35	0.00	0.00	0.00	103.33	0.00	0.00	0.00	0.00	1.55	1421.10
459.73	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00	27.18	507.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.89
372.41	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	-9.57	0.00	0.00	1.30	0.00	0.00	0.00	0.00	27.18	410.11
1494.32	0.00	0.00	20.06	0.00	0.00	0.00	0.00	17.81	0.00	0.00	0.00	478.67	0.00	0.00	0.00	0.00	0.50	2130.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1494.32	0.00	0.00	20.06	0.00	0.00	0.00	0.00	17.81	0.00	0.00	0.00	478.67	0.00	0.00	0.00	0.00	0.50	2130.71
487.88	0.00	440.88	24616.02	0.00	0.00	55.05	0.00	572.82	0.00	56.16	0.33	3.73	0.00	0.00	0.00	0.00	0.00	28252.03
0.00	6772.84	0.00	591.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7364.21
0.00	0.19	0.20	269.50	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	1.62	0.00	0.00	284.09
487.88	6772.65	440.68	24937.89	0.00	0.00	55.05	0.00	572.82	0.00	56.07	0.33	3.73	0.00	0.00	-1.62	0.00	0.00	35332.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.02	0.00	0.00	0.00	45.20	0.00	0.00	0.00	0.00	3920.17	10088.46
0.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	4160.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	49.02
0.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00	206.02	0.00	0.00	0.00	3045.18	0.00	0.00	0.00	0.00	3920.17	14199.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2015	1.37	0.00	0.00	0.00	0.00	247.33	270.19	56.07	0.00	786.30	0.00	0.00	0.00	-161.60
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	1.37	0.00	0.00	0.00	0.00	247.33	270.19	56.07	0.00	788.73	0.00	0.00	0.00	-161.60
800	Other Loans-														
	Balance 1st April, 2015	1.50	0.00	0.00	0.00	0.00	91.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	1.50	0.00	0.00	0.00	0.00	91.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct amount met from Industrial Loan Fund-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46	0.00	0.00	0.00
	Total 6851 : Loans for Village and Small Industries														
	Balance 1st April, 2015	146870.84	44.13	442.71	17700.47	188.97	6825.32	886.49	230.84	0.65	3084.30	11275.53	407.32	3702.03	-359.06
	Advanced during the year	432.50	0.00	50.00	0.00	0.00	380.00	0.00	0.00	0.00	3.95	1260.00	0.00	0.00	0.00
	Repaid during the year	3386.01	1.99	152.82	-1096.08	0.00	0.98	6.15	8.63	0.00	9.63	1896.80	7.80	0.96	0.00
	Balance 31st March, 2016	143917.33	42.14	339.89	18796.55	188.97	7204.34	880.34	222.21	0.65	3078.62	10638.73	399.52	3701.07	-359.06
	Interest received and credited to revenue	2200.10	1.14	0.00	0.00	0.00	0.00	0.00	0.00	1.07	0.00	60.56	257.56	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.10	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	371.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2105.92
0.00	0.01	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
0.00	0.01	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2143.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1339.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1339.33
0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95
0.03	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	1.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March,2016-Contd.

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	
07 - Telecommunication and Electronic Industries -															
202 Electronics	223.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.68	0.00	8.13	465.24	0.00	0.00
Total 07 : Telecommunication and Electronic Industries -	223.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.68	0.00	8.13	465.24	0.00	0.00
08 - Consumer Industries -															
201 Sugar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202 Textiles	38.33	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 Others	395.84	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	2233.02	0.00	0.00	0.00	42.05
800 Other Receipts	0.21	0.16	0.00	0.00	0.00	0.00	0.00	0.00	151.49	1.44	0.00	0.00	0.00	0.00	3.46
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.15	0.00	0.00	0.00	0.00	0.00	0.00
Total 08 : Consumer Industries -	434.38	0.18	0.00	0.00	0.00	0.00	0.10	122.34	1.44	2233.02	0.00	0.00	0.00	0.00	45.51
09 - Atomic Energy Industries -															
202 Nuclear Fuel Complex	148241.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204 Heavy Water Plant	893.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	10296.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 09 : Atomic Energy Industries -	159431.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -															
501 Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	368.97	0.00	0.00	0.00	0.00	87.41	12.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.72
900 Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	368.97	0.00	0.00	0.00	0.00	87.41	12.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.72
Total 0852 : Receipts from Industries	163930.89	0.18	0.00	0.00	0.00	0.01	87.53	12.49	122.34	104.12	2536.33	19.06	465.24	0.00	160.31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March,2016-Contd.

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1132.66	0.00	0.00	0.00	0.00	0.00	1356.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1132.66	0.00	0.00	0.00	0.00	0.00	1932.28
12.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.10	0.00	0.00	0.00	0.00	0.00	18.22
382.16	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.66
0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.78	7.64	0.00	0.00	0.00	0.00	844.43	3549.59
425.75	0.00	1541.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2124.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.15
820.03	0.73	1541.88	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.78	13.74	0.00	0.00	0.00	0.00	844.43	6083.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148241.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10296.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159431.28
0.00	71.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.18
0.00	0.71	0.00	360.46	0.00	0.00	0.00	0.00	0.91	0.00	185.91	25.01	0.05	0.00	9641.43	913.12	3.09	0.00	11714.13
0.00	0.00	-348.80	0.00	0.00	0.00	0.00	0.00	0.00	-44.85	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	-393.66
0.00	71.84	-348.80	360.46	0.00	0.00	0.00	0.00	0.91	-44.85	185.91	25.01	0.05	0.00	9641.43	913.11	3.09	0.00	11391.65
820.06	72.88	1193.08	360.61	0.00	0.26	0.00	0.00	72.01	-44.85	195.96	50.79	1146.45	0.00	9641.43	913.16	3.09	845.38	182708.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March,2016

(in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Iron and Steel Industries -															
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Iron and Steel Industries -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Cement and Non-Metallic Mineral Industries -															
600 Others	1455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Cement and Non-Metallic Mineral Industries -	1455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - Fertilizer Industries -															
101 Fertilizer Subsidy	3820000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	490.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	-40029.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Fertilizer Industries -	3780461.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 - Petrochemical Industries -															
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.06	0.00	0.00	0.00	0.00
800 Other Expenditure	11673.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Petrochemical Industries -	11673.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.06	0.00	0.00	0.00	0.00
05 - Chemical and Pharmaceutical Industries -															
205 Chemical and Pesticides	3334.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206 Drugs and Pharmaceuticals	17856.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Chemical and Pharmaceutical Industries -	21191.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Engineering Industries -															
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Transport Equipment Industries	13122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Other Engineering Industries	2540.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	-80.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Engineering Industries -	15581.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 - Telecommunication and Electronic Industries -															
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.33	0.00	0.00	0.00	0.00	0.00
202 Electronics	155084.77	0.00	0.00	0.00	0.00	0.00	0.00	9148.50	0.00	0.00	0.00	3134.11	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	5267.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	17223.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3809.36	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8474.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10714.38	0.00	0.00	641.55	7133.02	0.00	0.00	886.54	0.00	0.00	204943.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.30	0.00	0.00	1000.67
0.00	0.00	0.00	0.00	0.00	0.00	116.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.55
4589.56	0.00	0.00	0.00	83.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.14	5202.30	0.00	234122.96	0.00	0.00	257978.33
8119.03	0.00	0.00	32.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	236145.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	0.00	0.00	23647.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8350.00
0.00	400.00	0.00	0.00	301.13	0.00	0.00	0.00	11.00	0.00	24.00	60.00	175.00	0.00	0.00	0.00	0.00	3019.05	24796.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4165.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.09	0.00	0.00	0.00	0.00	0.00	-3148.07
12708.59	400.00	0.00	32.95	384.28	0.00	116.50	0.00	11.00	0.00	24.00	60.00	1449.05	5202.30	0.00	235058.26	0.00	3019.05	553983.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8240.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5493.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4106.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3112.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5908.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164696.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28170.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1444.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1442.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33206.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3520.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259341.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.99	36.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March,2016

(in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
Total 60 : Others -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -														
001 Direction and Administration	64.77	0.00	0.00	2587.69	0.00	594.34	2171.69	640.49	120.01	864.34	2250.67	350.17	0.00	536.58
003 Industrial Education-Research and Training	13697.36	0.00	0.00	0.00	0.00	0.00	151.24	7.00	0.00	4474.60	0.00	0.00	0.00	29.96
101 Standardisation and Quality Control	875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Industrial Productivity	1495.00	0.00	0.00	0.00	0.00	0.00	82710.59	6217.72	0.00	0.00	0.00	103.01	0.00	9007.13
103 Tariff and Price Regulation	592.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196 Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199 Assistance to Other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	6062.46	0.00	0.00	4526.77	242.30	0.00	0.00	29.85	0.00	0.00	0.00
793 Special Central Assistance for Scheduled Caste Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	558.00	0.00	0.00	0.00	1195.75	0.00	36.00	0.00	1.35	0.00	8932.97
798 International Co-operation	1755.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	46916.42	0.00	0.00	5694.82	50.00	1882.51	0.00	1566.76	0.00	76723.10	0.00	96.42	0.00	0.00
911 Deduct-Recoveries of Overpayments	-400.46	0.00	0.00	0.00	0.00	-490.28	-1198.26	0.00	0.00	-5.70	0.00	0.00	0.00	0.00
Total 80 : General -	64995.53	0.00	0.00	14902.97	50.00	1986.57	88362.03	9870.02	120.01	82252.34	2280.52	550.95	0.00	18506.64
Total 2852 : Expenditure on Industries	4600074.85	4774.26	2.00	15358.91	50.00	2194.27	111235.50	9870.02	4380.91	82321.40	5417.47	550.95	0.00	18506.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.99	36.99
534.89	751.35	1488.94	847.76	0.00	669.44	0.00	0.00	0.00	0.00	4046.68	0.00	888.45	2221.54	0.00	3794.69	0.00	371.06	25795.55
4049.48	169.98	4.60	7.00	0.00	122.56	0.00	0.00	0.00	0.00	338.64	0.00	0.00	0.00	0.00	0.00	0.00	3822.45	26874.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00
5895.12	160.00	0.00	288575.30	0.00	0.00	0.00	0.00	0.00	0.00	1487.03	0.00	0.00	0.00	0.00	0.00	0.00	82.31	395733.21
4399.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4991.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.00
458.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.27
0.00	0.00	0.00	216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.29	0.00	0.00	2724.36	0.00	0.00	0.00	0.00	13726.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.71	0.00	0.00	3296.04	0.00	0.00	0.00	0.00	14213.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1755.28
0.00	0.00	119385.49	101.68	0.00	105.43	0.00	0.00	0.00	1771.86	0.00	0.00	112872.48	48688.70	0.00	12878.48	0.00	34724.19	463458.34
-2.80	-0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	0.00	-2098.40
15334.73	1080.50	120879.03	289747.74	0.00	897.43	0.00	0.00	0.00	1771.86	6477.35	0.00	113760.86	56930.64	0.00	16673.17	0.00	39000.01	946430.90
28055.60	1480.50	120879.03	289780.69	384.28	897.43	116.50	0.00	10742.65	1771.86	6501.35	701.55	122342.93	62132.94	0.00	252617.97	0.00	51671.95	5804814.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
02 - Manufacture -														
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	834.00	0.00
Total 02 : Manufacture -	0.00	0.00	0.00	0.00	540.00	0.00	0.00	1500.00	0.00	1000.00	0.00	0.00	834.00	0.00
Total 4852: Capital Outlay on Iron and Steel Industries (During the Year 2015-16)	0.00	0.00	0.00	0.00	540.00	0.00	0.00	1500.00	0.00	1000.00	0.00	0.00	834.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Mining -															
190 Investments in Public Sector and Other Undertakings		1407.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts		-250.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		762536.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.97	0.00
901 Deduct-Receipts and Recoveries on Capital Account		-2979.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Mining -		760714.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.97	0.00
02 - Manufacture -															
190 Investments in Public Sector and Other Undertakings		95887.16	0.00	0.00	100.46	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	712.50	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	549.33	0.00	0.00	0.00	29147.09	0.00	0.00	0.00	3799.10	0.00
Total 02 : Manufacture -		95887.16	0.00	0.00	100.46	549.33	0.00	2000.00	0.00	29147.09	0.00	0.00	0.00	4511.60	0.00
80 - General- -															
004 No Min Head Desc		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	372.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General- -		0.00	0.00	0.00	372.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4852: Capital Outlay on Iron and Steel Industries (Up to the Year 2015-16)		856601.80	0.00	0.00	472.87	549.33	0.00	2000.00	0.00	29147.09	0.00	0.00	0.00	4880.57	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101 Geological Survey of India	2199.87	0.00	0.00	0.00	347.35	0.00	3.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Mineral concession fees, rents and royalties	213.11	2.22	0.00	150857.70	118.35	318.67	93755.29	368995.15	8538.28	334970.84	25099.89	12576.88	856.00	438430.81
103 Receipts under the Carbide of Calcium Rules	0.00	0.00	0.00	0.00	0.00	0.00	301.11	0.00	0.19	109.79	0.00	0.00	0.00	0.00
104 Mines Department	4.45	0.00	0.00	0.00	1.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
501 Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	329.92	5.63	1.34	1475.95	8204.87	12.55	3074.30	1984.35	14264.91	32.11	2062.77	2930.93	4866.99	11.90
900 Deduct - Refunds	0.00	-182.92	0.00	0.00	0.00	0.00	-0.66	-27.20	-1150.19	-93.48	-1.30	0.00	0.00	0.00
Total 0853 : Receipts from Non - Ferrous Mining and Metallurgical Industries	2747.35	-175.07	1.34	152333.65	8671.63	331.22	97133.69	370952.30	21653.19	335019.26	27161.36	15507.81	5722.99	438442.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2551.24
199942.06	14749.30	59955.80	303697.78	0.03	3372.96	481.98	0.00	566860.29	5661.35	364457.98	0.00	91786.72	159934.47	0.00	55464.88	27264.67	29201.55	3317565.01
0.00	5.59	0.00	0.00	0.00	0.00	0.00	0.00	33.46	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.34	451.35
0.00	0.25	0.55	0.00	0.00	2701.50	0.00	0.00	7523.28	0.00	0.00	0.00	0.00	0.00	0.00	1449.30	0.00	1.59	11681.99
0.00	0.00	0.00	3220.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3220.29
470.19	198.81	247324.69	823.26	0.00	0.33	0.00	178.25	5479.01	2.27	13754.86	14.27	21158.16	61315.84	0.00	65356.31	0.00	13.12	455347.89
-32.60	0.00	-1317.46	-1335.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14832.96	0.00	0.00	-53.61	0.00	0.00	-19028.35
200379.65	14954.00	305963.58	306405.36	0.03	6074.79	481.98	178.25	579896.04	5663.94	378212.84	14.27	98111.92	221251.18	0.00	122216.88	27264.67	29216.60	3771789.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March,2016

(` in lakh)

Minor Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Geological Survey of India -															
001 Direction and Administration	54443.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 Training	324.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004 Research and Development	860.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005 Investigation	159.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Survey and Mapping	8477.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Mineral Exploration	2191.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 Other Explorations	8.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 No Minor Head Description	818.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	10313.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments	-61.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Geological Survey of India -	77535.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Regulation and Development of Mines -															
001 Direction and Administration	0.00	0.00	2.98	2759.20	947.86	310.06	1242.59	3281.57	7173.18	8524.89	967.41	0.00	3776.79	1293.88	
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	
004 Research and Development	0.00	0.00	0.00	0.00	0.00	38.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
101 Survey and Mapping	0.00	0.00	0.00	0.00	102.00	587.01	0.00	0.00	0.00	2800.00	0.00	0.00	0.00	0.00	
102 Mineral Exploration	5431.00	0.00	0.00	13511.00	0.00	0.00	0.00	0.00	10.26	138.43	0.00	652.54	0.00	1018.88	
104 Bureau of Mines	7865.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
190 Assistance to Public Sector and Other Undertakings for Mineral Exploration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
198 Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.27	0.00	0.00	0.00	0.00	0.00	0.00	
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1086.12	0.00	0.00	0.00	50.50	0.00	5.33	
797 Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17793.73	0.00	0.00	0.00	0.00	0.00	0.00	
798 International Co-operation	32.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800 Other Expenditure	1022.21	0.00	0.00	0.00	23.85	0.00	0.00	1692.58	0.31	17900.00	0.00	0.00	0.00	0.00	
902 Deduct-Amount met from Mining Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
911 Deduct - Recoveries of Overpayments	-15.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 02 : Regulation and Development of Mines -	14335.72	0.00	2.98	16270.20	1073.71	935.26	1242.59	24656.27	7183.75	29363.95	967.41	703.04	3776.79	2318.09	
Total 2853 :Expenditure on Non - Ferrous	91871.39	0.00	2.98	16270.20	1073.71	935.26	1242.59	24656.27	7183.75	29363.95	967.41	703.04	3776.79	2318.09	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54443.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8477.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2191.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10313.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77535.67
8097.87	1051.01	1769.97	451.09	274.20	586.55	468.07	444.07	3640.67	0.00	9037.62	369.89	0.00	1885.14	0.00	1147.08	771.06	121.19	60395.89
0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.03
0.00	19.77	54.53	7.55	0.00	122.33	0.00	0.00	138.66	0.00	0.00	0.00	0.00	0.00	0.00	1294.20	0.00	0.00	1675.23
0.00	0.00	152.80	0.00	0.00	83.98	37.23	570.08	0.00	0.00	107.47	0.00	998.46	0.00	0.00	0.00	0.00	0.00	5439.03
1532.72	117.80	681.07	1161.67	10.00	393.00	0.00	785.46	1584.05	336.96	883.85	0.00	242.21	45.28	0.00	0.00	230.71	307.77	29074.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7865.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	6427.51	0.00	0.00	0.00	0.00	6977.51
0.00	0.00	33304.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33304.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.00	0.00	116.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1491.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1159.56	0.00	210.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2512.21
7500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11427.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36720.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.66
0.00	0.00	63500.52	0.00	0.00	5784.67	0.00	81.00	0.00	0.00	1488.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91493.80
-994.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1488.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2482.75
-4.24	-0.49	0.00	0.00	0.00	0.00	0.00	0.00	-1.18	0.00	0.00	0.00	-0.43	0.00	0.00	0.00	0.00	0.00	-21.77
16132.26	1192.49	99462.95	1620.31	284.20	6970.53	505.30	2430.61	7094.76	336.96	21782.99	369.89	1240.24	8357.93	0.00	2441.28	1001.77	428.96	274483.19
16132.26	1192.49	99462.95	1620.31	284.20	6970.53	505.30	2430.61	7094.76	336.96	21782.99	369.89	1240.24	8357.93	0.00	2441.28	1001.77	428.96	352018.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FEROUS MINING and METALLURGICAL INDUSTRIES during and end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Mineral Exploration and Development -														
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8407.13	0.00	543.80	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	5181.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.39
902 Deduct- Expenditure met from	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8407.13	0.00	0.00	0.00	0.00	0.00
911 Deduct -recoveries of overpayment	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Mineral Exploration and Development -	5180.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.80	0.00	0.00	296.39
02 - Non-Ferrous Metals -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Non-Ferrous Metals -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Other Mining and Metallurgical Industries -														
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	97.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	298.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Mining and Metallurgical Industries -	0.00	0.00	0.00	0.00	396.46	-378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4853: Capital Outlay on Non-Ferrous Mining and Metallurgical Industries (During the Year 2015-16)	5180.77	0.00	0.00	0.00	396.46	-378.00	0.00	0.00	0.00	0.00	543.80	0.00	0.00	296.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FEROUS MINING and METALLURGICAL INDUSTRIES during and end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10183.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.52	0.00	0.00	6164.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8407.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1789.14	0.00	0.00	0.00	0.00	686.52	0.00	0.00	8496.62
0.00	0.00	97.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.73
0.00	0.00	97.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.33	0.00	0.00	0.00	0.00	10.49	0.00	0.00	0.00	0.00	0.00	503.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-378.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.63	0.00	0.00	0.00	0.00	10.49	0.00	0.00	0.00	0.00	0.00	335.58
0.00	0.00	97.73	0.00	0.00	0.00	0.00	306.63	0.00	0.00	1789.14	0.00	10.49	0.00	0.00	686.52	0.00	0.00	8929.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FEROUS MINING and METALLURGICAL INDUSTRIES during and end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Mineral Exploration and Development -															
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40780.00	0.00	2769.33	0.00	0.00	81.74	0.00	
190 Investments in Public Sector and Other Undertakings	8455.00	0.00	0.00	89137.16	0.00	498.51	435.48	100.00	0.00	429.00	0.00	12.00	2455.26	0.00	
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	551.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800 Other Expenditure	110569.87	0.00	0.00	0.00	0.00	216.67	0.00	0.00	0.20	0.00	0.00	0.00	4321.82	0.00	
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
902 Deduct- Expenditure met from	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40780.00	0.00	0.00	0.00	0.00	0.00	0.00	
911 Deduct -recoveries of overpayment	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 01 : Mineral Exploration and Development -	119024.14	0.00	0.00	89137.16	0.00	715.18	987.35	100.00	0.20	3198.33	0.00	12.00	6858.82	0.00	
02 - Non-Ferrous Metals -															
004 Research and Development	-2354.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.35	
190 Investments in Public Sector and Other Undertakings	76991.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800 Other Expenditure	206525.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	511.65	
Total 02 : Non-Ferrous Metals -	281161.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	738.00	
60 - Other Mining and Metallurgical Industries -															
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
190 Investments in Public Sector and Other Undertakings	10553.73	0.00	318.00	0.21	455.27	1657.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
797 Transfer to/from Reserve Fund and Deposit Accounts	-62.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800 Other Expenditure	19668.37	0.00	0.00	0.00	2451.45	0.00	0.00	0.00	130.51	0.00	0.00	0.00	25.94	0.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FEROUS MINING and METALLURGICAL INDUSTRIES during and end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
70.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9123.06	35.63	0.00	0.00	0.00	0.00	0.00	0.00	52860.44
0.00	175.66	0.00	265.44	0.00	0.00	0.00	0.00	3146.83	0.00	3181.97	0.00	1577.73	0.00	0.00	5636.80	0.00	0.00	115506.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.00	7270.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7822.32
0.00	0.00	0.00	0.00	29.78	0.00	0.00	336.78	23.96	0.00	1.95	0.00	34.88	0.00	0.00	2449.22	0.00	0.91	117986.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.80	0.00	0.00	0.00	0.00	0.00	-4.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40780.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.73
70.68	175.66	0.00	265.44	29.78	0.00	0.00	336.78	3171.15	0.00	19577.07	35.63	1607.81	0.00	0.00	8086.02	0.00	0.91	253390.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2320.20
249.03	20.05	0.00	0.00	0.00	235.43	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	77695.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90
0.00	0.00	1167.01	0.00	8.59	1.25	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208300.78
249.03	20.05	1167.01	0.00	8.59	236.68	37.02	0.00	14.85	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	283683.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	0.00	0.00	483.37	0.00	0.00	486.91
0.00	4632.04	0.00	12.41	0.00	0.00	0.00	12968.05	0.00	0.00	-606.34	611.50	1675.00	0.00	0.00	0.00	0.00	0.00	32276.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-62.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2419.84	3595.60	0.09	0.00	20.94	48.98	0.00	0.00	1095.11	0.00	0.00	29456.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FEROUS MINING and METALLURGICAL INDUSTRIES during and end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
901 Deduct-Receipts and Recoveries on Capital Account	-744.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-39.90	0.00	0.00	0.00	0.00	0.00
902 Deduct-Amount met from Reserve Funds/Deposit Account	0.00	0.00	0.00	-10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Mining and Metallurgical Industries -	29414.57	0.00	318.00	-9.79	2906.72	1279.05	0.00	0.00	0.00	90.61	0.00	0.00	0.00	25.94	0.00
Total 4853: Capital Outlay on Non-Ferrous Mining and Metallurgical Industries (Up to the Year 2015-16)	429600.65	0.00	318.00	89127.37	2906.72	1994.23	987.35	100.00	90.81	3248.33	0.00	12.00	6884.76	738.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FEROUS MINING and METALLURGICAL INDUSTRIES during and end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-337.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1121.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-378.00
0.00	4632.04	0.00	12.41	0.00	0.00	0.00	15387.89	3262.01	0.09	-606.34	632.44	1723.98	0.00	0.00	1578.48	0.00	0.00	60648.10
319.71	4827.75	1167.01	277.85	38.37	236.68	37.02	15724.67	6448.01	0.09	18970.73	668.07	3331.84	0.00	0.00	9664.50	0.00	0.91	597721.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
190 Investments in Public Sector and Other Undertakings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Cement -															
004 Research and Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.07	0.00
190 Investments in Public Sector and Other Undertakings		57382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	2.56	0.00	0.00	0.00
800 Other Expenditure		19763.50	0.00	0.00	21.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Cement -		77145.50	0.00	0.00	21.84	0.00	0.00	0.00	0.00	0.00	1.60	2.56	0.00	24.07	0.00
60 - Others -															
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4854: Capital Outlay on Cement and Non-Metallic Mineral Industries (Up to the Year 2015-16)		77145.50	0.00	0.00	21.84	0.00	0.00	0.00	0.00	0.00	1.60	2.56	0.00	24.07	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.07
41.78	2628.24	0.00	0.00	271.40	16279.18	0.00	0.00	0.00	1.45	0.00	0.00	2495.00	0.00	0.00	5891.83	0.00	0.00	84995.04
0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.75	0.00	0.00	0.00	0.00	0.00	19828.34
41.78	2628.49	0.00	0.00	271.40	16279.18	0.00	0.00	0.00	1.45	0.00	0.00	2537.75	0.00	0.00	5891.83	0.00	0.00	104847.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-411.68	0.00	0.00	-411.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-411.68	0.00	0.00	-411.68
41.78	2628.49	0.00	0.00	276.60	16279.18	0.00	0.00	0.00	1.45	0.00	0.00	2537.75	0.00	0.00	5480.15	0.00	0.00	104440.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	408.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.52	0.00	0.00	233782.23
0.55	217.50	0.00	10.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	25.69	0.00	0.00	0.00	0.00	22.64	87166.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.28	0.00	0.00	153.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	0.00	-0.11
0.55	217.50	0.00	418.25	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	25.58	0.00	0.00	570.80	0.00	22.64	321102.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 39-B-4856-ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00
Total 4856: Capital Outlay on Petro-Chemical Industries (During the Year 2015-16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 39-B-4856-ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
190	Investments in Public Sector and Other Undertakings	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315462.11	0.00	0.00	0.00	0.00
200	Other investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00
Total 4856: Capital Outlay on Petro-Chemical Industries (Up to the Year 2015-16)		400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320462.11	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 39-B-4856-ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
351.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58429.48	374642.64
10.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	15.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
361.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58434.48	379657.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5479.06	5479.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5479.06	5479.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5779.06	5779.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Chemical and Pesticides Industries -															
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and other Undertakings	31214.06	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
800 Other Expenditure	29224.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Chemical and Pesticides Industries -	60438.33	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
02 - Drugs and Pharmaceutical Industries -															
190 Investments in Public Sector and other Undertakings	13329.00	0.00	0.00	0.00	0.00	0.50	899.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	15644.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Drugs and Pharmaceutical Industries -	28973.62	0.00	0.00	0.00	0.00	0.50	899.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4857: Capital Outlay on Chemicals and Pharmaceutical Industries (Up to the Year 2015-16)	89411.95	0.00	0.00	0.00	0.00	152.50	899.92	0.00	0.00	0.61	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.59
0.00	1739.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55211.43	88317.19
0.00	0.00	0.00	17.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.69	0.00	0.00	0.00	0.00	0.00	29258.36
0.00	1739.09	0.00	17.40	0.00	0.00	0.00	0.00	0.00	0.00	115.59	0.00	16.69	0.00	0.00	0.00	0.00	55211.43	117691.14
0.00	897.94	0.00	0.00	406.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11699.45	27233.12
0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15644.65
0.00	897.97	0.00	0.00	406.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11699.45	42877.77
0.00	2637.06	0.00	17.40	406.31	0.00	0.00	0.00	0.00	0.00	115.59	0.00	16.69	0.00	0.00	0.00	0.00	66910.88	160568.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
800 Other Expenditure	7315.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Air Craft Industries -	36265.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Other Engineering Industries -															
190 Investments in Public Sector and Other Undertakings	385673.53	0.00	0.00	1331.68	0.00	60.00	0.00	0.00	0.00	2055.23	40.11	0.00	125.23	0.00	
800 Other Expenditure	66025.03	0.00	0.00	5.12	0.00	0.00	0.00	0.00	0.00	-2.08	0.50	0.00	0.00	0.00	
901 Deduct-Receipts and Recoveries on Capital Account	-481.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 60 : Other Engineering Industries -	451217.27	0.00	0.00	1336.80	0.00	60.00	0.00	0.00	0.00	2053.15	40.61	0.00	125.23	0.00	
Total 4858: Capital Outlay on Engineering Industries (Up to the Year 2015-16)	598427.33	0.00	0.00	3742.42	0.00	60.00	88.18	0.00	0.00	2078.15	40.61	387.00	125.23	0.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7315.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36265.31
0.00	7142.77	9.43	0.00	0.00	0.00	0.00	0.00	1028.09	0.00	0.00	0.00	3927.13	0.00	0.00	903.77	0.00	2772.54	405069.51
0.00	5.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.35	0.00	0.00	4.16	0.00	0.00	-438.79	0.00	200.00	65801.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	0.00	0.00	0.00	0.00	1342.54	0.00	0.00	811.25
0.00	7148.25	9.43	0.00	0.00	0.00	0.00	0.00	978.09	2.35	0.00	0.00	3931.29	0.00	0.00	1807.52	0.00	2972.54	471682.53
6386.24	22715.90	9.43	0.00	0.00	0.00	0.00	0.00	1650.95	2.35	23.90	0.00	3931.29	0.00	0.00	2174.58	0.00	57186.73	699030.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	STATE GOVERNMENTS								Grand Total		
									Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal	
27907.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34628.35
880.29	1855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3615.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28788.17	1855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37363.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.80
509.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22808.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1132.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
509.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23941.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25447.77	25652.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.34	580.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26028.11	26270.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5149.69	77273.17
0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5149.69	77523.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELICOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Telecommunications -														
190 Investments in Public Sector and Other Undertakings	1600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Telecommunications -	1600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Electronics -														
004 Research and Development	3987.53	0.00	0.00	0.00	0.00	0.00	1999.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	520.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-203.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Electronics -	4007.53	0.00	0.00	0.00	0.00	317.09	1999.48	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Total 4859: Capital Outlay on Telecommunication and Electronic Industries (During the Year 2015-16)	5607.53	0.00	0.00	0.00	0.00	317.09	1999.48	0.00	0.00	0.00	1.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELICOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	1650.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	1650.00
0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9987.01
0.00	3590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	4211.00
0.00	14984.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1637.44	1051.84	0.00	18194.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-203.36
0.00	22574.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1637.44	1051.84	600.00	32188.66
0.00	22574.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	1637.44	1051.84	600.00	33838.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELICOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Telecommunications -														
190 Investments in Public Sector and Other Undertakings	47553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	7630.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Telecommunications -	55183.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Electronics -														
004 Research and Development	20736.25	0.00	0.00	0.00	0.00	0.00	4280.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings	36413.39	0.00	0.00	1290.00	0.00	3262.10	413.57	0.00	0.00	1245.00	1049.76	297.27	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	150.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	50099.99	0.00	0.00	0.00	0.00	18009.77	8501.73	0.00	0.00	0.00	145.44	0.00	0.00	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-203.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Electronics -	107249.63	0.00	0.00	1287.85	0.00	21068.51	13346.34	0.00	0.00	1245.00	1195.20	297.27	0.00	0.00
Total 4859: Capital Outlay on Telecommunication and Electronic Industries (Up to the Year 2015-16)	162432.84	0.00	0.00	1287.85	0.00	21068.51	13346.34	0.00	0.00	1245.00	1195.20	297.27	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELICOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
31.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	47634.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	7910.21
31.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	50.00	0.00	0.00	0.00	0.00	0.00	55544.46
0.00	5500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30832.93
787.22	44786.30	0.00	0.00	300.32	0.00	0.00	0.00	2364.57	1922.68	0.00	0.00	2605.15	0.00	0.00	11186.61	34.28	22647.90	130606.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.93
1200.00	109665.13	0.00	0.00	0.00	0.00	0.00	239.83	0.00	0.00	0.00	0.00	0.97	0.00	0.00	6614.42	23093.87	0.00	217571.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-203.36
1987.22	159951.43	0.00	0.00	300.32	0.00	0.00	239.83	2364.57	2239.25	0.00	0.00	2606.12	0.00	0.00	17801.03	23128.15	22647.90	378955.62
2018.47	159951.43	0.00	0.00	300.32	0.00	0.00	239.83	2364.57	2239.25	0.00	280.00	2656.12	0.00	0.00	17801.03	23128.15	22647.90	434500.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Textiles -															
	190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	195 Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Textiles -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - Leather -															
	789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Leather -	0.00	0.00	0.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 - Sugar -															
	004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	195 Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
	Total 04 : Sugar -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
05 - Paper and Newsprint -															
	190 Investments in Public Sector and Other Undertakings	10388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Paper and Newsprint -	10388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -															
	102 Foods and Beverages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	190 Investments in Public Sector and Other Undertakings	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	217 Jute	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	600 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others -	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4860: Capital Outlay on Consumer Industries (During the Year 2015-16)	11388.00	0.00	0.00	285.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
498.50	0.00	0.00	0.00	150.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.19
0.00	1288.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1288.72
498.50	1288.72	0.00	0.00	150.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1937.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.50	0.00	0.00	0.00	0.00	366.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.08	494.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.50	0.00	0.00	0.00	494.08	860.58
2694.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2694.23
5706.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11593.99
2769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3619.00
11170.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17907.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11488.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11488.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.84	154.84
0.00	2800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3800.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	2000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.95	0.00	0.00	300.00	0.00	0.00	0.00	361.95
0.00	2800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.95	0.00	0.00	2300.00	0.00	0.00	154.84	6316.79
11668.72	4088.72	0.00	0.00	150.69	0.00	0.00	1100.00	0.00	0.00	5887.00	61.95	0.00	81.50	2300.00	0.00	0.00	648.92	38510.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	373.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.52
6336.85	9648.49	0.00	35534.09	3296.59	0.00	0.00	231.84	1552.80	1284.90	3276.87	0.00	474.42	0.00	0.00	16727.81	0.00	2003.33	435675.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5837.21	0.00	0.00	5927.68	0.00	0.00	11985.68
0.00	11263.63	0.00	0.00	0.00	0.00	0.00	0.00	1225.16	4265.90	0.00	0.00	6567.36	0.00	0.00	0.00	0.00	0.00	28683.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.39
0.00	0.00	0.00	-85.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-85.38
0.00	6741.95	0.00	720.78	0.00	0.00	0.00	5661.35	3000.00	0.00	0.00	0.00	1937.70	0.00	0.00	0.00	0.00	0.00	67257.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-897.70
6336.85	27654.07	0.00	36169.49	3670.11	0.00	0.00	5893.19	5816.28	5550.80	3276.87	0.00	14816.69	0.00	0.00	22655.49	0.00	2003.33	543047.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.23	629.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.23	629.23
32.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.50	0.00	0.00	0.00	558.00	0.00	0.00	0.00	0.00	0.00	5394.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.50	0.00	0.00	0.00	0.00	2185.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	3704.02	5494.25
32.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.50	0.00	0.00	0.00	558.00	244.50	0.00	0.15	0.00	3704.02	13512.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	19165.18	0.00	242.79	2094.23	0.00	0.00	0.00	169.98	0.00	0.00	0.00
191	Co-operative Sugar Mills	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4281.18	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	9494.31	0.00	3829.58	0.00	0.00	0.00	0.00	0.00	850.00	4319.76	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7531.92	0.00	0.00	0.00	0.00
800	Other Expenditure	0.12	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Sugar -		0.12	9494.31	0.00	22994.76	0.00	242.79	2154.23	0.00	0.00	12663.10	4489.74	0.00	0.00	0.00
05 - Paper and Newsprint -															
190	Investments in Public Sector and Other Undertakings	90448.35	0.00	0.00	156.85	0.00	575.06	192.72	0.00	0.00	0.00	3.76	0.00	0.00	0.00
800	Other Expenditure	47714.78	0.00	0.00	0.00	0.00	1143.93	0.00	0.00	0.00	9.87	0.00	0.00	1.52	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	-1193.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Paper and Newsprint -		138163.13	0.00	0.00	156.85	0.00	525.47	192.72	0.00	0.00	9.87	3.76	0.00	1.52	0.00
60 - Others -															
101	Edible Oils	768.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Foods and Beverages	214.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	3350.00	45.00	0.00	-20.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Consumer Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Distilleries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
7833.19	0.00	0.00	0.00	30.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7863.63
28734.17	100.30	0.00	0.00	0.00	0.00	0.00	665.12	1475.63	10.97	18766.49	0.00	14085.68	0.00	0.00	110822.03	0.00	1570.54	197903.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10135.06	0.00	0.00	14416.24
2769.00	61.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8272.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29597.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7531.92
0.00	0.00	0.00	0.00	137.67	0.00	0.00	411.43	217.00	0.00	0.00	0.00	1344.16	0.00	0.00	931.76	0.00	0.00	3102.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-919.46	0.00	0.00	0.00	0.00	0.00	-919.46
39336.36	161.96	0.00	0.00	168.11	0.00	0.00	1076.55	1692.63	8283.73	18766.49	0.00	14510.38	0.00	0.00	121888.85	0.00	1570.54	259494.65
23654.64	13.27	0.00	0.00	0.00	0.00	0.00	1732.93	0.00	5.48	0.00	0.00	2444.49	0.00	13.15	0.00	0.00	0.00	119240.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.75	600.00	0.00	0.00	0.00	1317.60	0.00	0.00	0.00	0.00	0.00	51068.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1193.52
23654.64	13.27	0.00	0.00	0.00	0.00	0.00	2013.68	600.00	5.48	0.00	0.00	3762.09	0.00	13.15	0.00	0.00	0.00	169115.63
2.10	-16.90	0.00	0.00	0.00	0.00	0.00	0.00	6.75	0.00	0.00	0.00	18.25	0.00	0.00	0.00	0.00	0.00	779.07
3.95	0.00	0.00	0.00	0.00	0.00	0.00	1566.58	0.00	0.00	0.00	182.34	8.00	0.00	0.00	0.00	0.00	3922.91	5897.85
0.00	31307.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2733.99	820.13	0.00	0.00	0.00	0.00	5286.07	43521.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1849.28	0.00	0.00	1849.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	2.45	0.00	86.08	175.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
212 Soap		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 Toilet Preparation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 Photo Films		17017.46	0.00	0.00	0.00	0.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217 Jute		2105.57	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218 Salt		2527.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 Tobacco		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 Others		7435.49	10.19	0.00	0.00	0.00	0.00	19.38	0.00	0.00	1.42	0.00	0.00	2992.84	0.00
796 Tribble Area Sub-Plan		0.00	0.00	0.00	0.00	0.00	2.15	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901 Deduct-Receipts and Recoveries on Capital Account		-7759.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -		25659.47	55.19	0.00	-20.44	0.00	2.15	262.38	0.00	0.00	1.42	2.10	0.00	2992.84	0.00
Total 4860: Capital Outlay on Consumer Industries (Up to the Year 2015-16)		514619.63	50606.14	0.00	35177.63	0.00	760.59	5486.00	0.00	0.00	23649.73	4520.60	0.00	3133.76	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
2163.00	-2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	2161.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17090.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24500.76	0.00	0.00	0.00	26756.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	0.00	123.08	0.00	0.00	0.00	0.00	0.00	0.00	5.12	2658.65
62.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.12
41.99	0.00	0.00	0.00	1698.61	0.00	0.00	23142.24	38.66	0.47	116.62	3231.08	212.95	0.00	3769.40	-614.87	0.00	8187.55	50284.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00
0.00	0.00	0.00	-10.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.63
0.00	26.66	0.00	26.03	0.00	0.00	0.00	5213.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5266.23
0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.47	0.00	0.00	0.00	0.00	0.00	-7759.69
2273.16	31314.84	0.00	15.32	1698.61	0.00	0.00	29922.36	83.16	0.47	247.30	6147.41	1144.04	0.00	28270.16	1236.86	0.00	17487.73	148796.53
71633.05	59144.14	0.00	36184.81	5536.83	0.00	0.00	38905.78	8463.57	13840.48	22290.66	6147.41	34791.20	244.50	28283.31	145781.35	0.00	25394.85	1134596.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Loans to Co-operative Sugar Mills-														
	Balance 1st April, 2015	5216.60	0.00	0.00	21093.09	0.00	30.00	10.00	0.00	0.00	334.60	121290.09	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	1520.56	0.00	0.00	0.00	0.00	0.00	0.00	64600.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	5216.60	0.00	0.00	22613.65	0.00	30.00	10.00	0.00	0.00	334.60	185890.09	0.00	0.00	0.00
190	Loans to Public Sector and other Understandings-														
	Balance 1st April, 2015	684198.99	0.00	0.00	295.10	0.00	331.00	43073.63	37.80	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	30269.84	0.00	0.00	0.00	0.00	0.00	1759.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	714468.83	0.00	0.00	295.10	0.00	331.00	44832.77	37.80	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Fund and Deposit Accounts-														
	Balance 1st April, 2015	-28397.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	-28397.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans-														
	Balance 1st April, 2015	6482.95	0.00	0.00	783.00	0.00	858.77	0.00	0.00	0.00	0.00	3.74	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	6482.95	0.00	0.00	783.00	0.00	858.77	0.00	0.00	0.00	0.00	3.74	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	STATE GOVERNMENTS								Grand Total		
									Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal	
-1255.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-652541.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30269.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-1255.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-682810.89
5111.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	612.86	44733.25
4159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9364.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9270.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	612.86	49938.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.06	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.06	0.00	0.00	0.00	0.00	314.00
0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.29	0.00	0.00	0.00	0.00	20.27	311.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.29	0.00	0.00	0.00	0.00	20.27	311.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

STATE GOVERNMENTS																		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.71	0.00	0.00	0.00	9.98	0.00	0.00	0.00	0.00	0.00	1283.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.71	0.00	0.00	0.00	9.98	0.00	0.00	0.00	0.00	0.00	983.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6164.60	7930.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6164.60	7930.46
1698.43	0.00	1997.51	0.00	0.00	0.00	0.00	100.00	0.00	0.00	14598.77	92.99	102489.00	0.00	0.00	0.00	0.00	24280.61	146304.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.19	0.00	15000.00	0.00	0.00	0.00	0.00	306.43	15954.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.35	0.00	2.56	0.00	0.00	0.00	0.00	0.00	415.91
1698.43	0.00	1997.51	0.00	0.00	0.00	0.00	100.00	0.00	0.00	14833.61	92.99	117486.44	0.00	0.00	0.00	0.00	24587.04	161843.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.44-0875-ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3508.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10705.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8890.10
0.00	0.00	0.00	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	2.05
0.00	0.00	0.00	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	23123.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.04	2.02	0.00	2.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.04	2.02	0.00	2.38
0.00	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10	0.00	0.00	11.40
0.00	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10	0.00	0.00	11.40
0.00	0.00	1.30	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	10.48	2.02	0.00	23137.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 44-A-2875-ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3987.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7647.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5507.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4965.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22154.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2746.94	0.00	0.00	0.00	0.00	314.72	0.00	0.00	0.00	0.00	3061.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.85	1144.21	0.00	0.00	0.00	2481.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2733.04	0.00	0.00	0.00	0.00	415.57	1144.21	0.00	0.00	0.00	5614.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2733.04	0.00	0.00	0.00	0.00	415.57	1144.21	0.00	0.00	0.00	27768.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 44-B-4875-ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
0.00	0.00	0.00	2026.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2026.74
0.00	0.00	1384.53	4200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.77	0.00	0.00	0.00	6785.30
0.00	0.00	1384.53	6226.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.77	0.00	0.00	0.00	8812.04
0.00	0.00	1384.53	6226.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.77	0.00	0.00	0.00	8813.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 44-B-4875-ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
800 No minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	23.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Opium and Alkaloid Industries -															
107 Ghazipur Opium Factory	472.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108 Neemuch Opium Factory	1076.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 Ghazipur Alkaloid Works	568.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Neemuch Alkaloid Works	1226.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Opium and Alkaloid Industries -	3343.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Other Industries -															
004 Research and Development	4439.37	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings	71273.10	0.00	0.00	14292.86	289.50	5.00	0.00	0.00	0.00	0.00	0.00	9.43	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	3680.84	0.00	0.00	46595.57	5.81	0.00	0.00	30.03	0.00	2.41	0.00	0.00	0.00	6.01	0.00
901 Deduct - Receipts and Recoveries on Capital Account	-364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Industries -	79029.31	0.00	0.00	60888.66	295.31	5.00	0.00	30.09	0.00	2.41	9.43	0.00	6.01	0.00	
Total 4875: Capital Outlay on Other Industries (Up to the Year 2015-16)	82373.05	0.00	0.00	60888.66	295.31	5.00	23.78	30.09	0.00	2.41	9.43	0.00	6.01	0.00	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 44-B-4875-ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1076.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1226.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3343.74
0.00	1.00	0.00	2026.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.10	0.00	0.00	0.00	0.00	0.46	6512.90
3541.27	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.24	0.00	0.00	52743.37	0.00	0.00	0.00	0.00	492.57	142702.00
0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
10.98	0.00	26700.80	14700.00	0.00	0.00	0.00	0.00	0.00	0.00	11.40	0.00	239.48	0.00	7316.19	0.00	0.00	0.00	99299.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-364.00
3552.25	1.66	26700.97	16726.74	0.00	0.00	0.00	0.00	0.00	54.24	11.40	0.00	53027.95	0.00	7316.19	0.00	0.00	493.03	248150.65
3552.25	1.66	26700.97	16726.74	0.00	0.00	0.00	0.00	0.00	54.24	11.40	0.00	53027.95	0.00	7316.19	0.00	0.00	493.03	251518.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 45-A-2885-ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for the year ended 31st March,2016

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Industrial Financial Institutions -															
101 Assistance to Industrial Finance Institutions	12252.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Industrial Financial Institutions -	22252.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Development of Backward Areas -															
101 Subsidies	28300.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct- Recoveries of overpayments	-122.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Development of Backward Areas -	28178.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - Industrial Corridors															
102 Delhi Mumbai Industrial Corridor	117606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 National Industrial Corridor	211.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Industrial Corridors	117817.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -															
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.65	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	242.65	0.00	0.00	0.00	0.00	0.00
Total 2885 : Expenditure on Other Outlays on Industries and Minerals	168248.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	242.65	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 45-A-2885-ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6391.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18644.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6451.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28704.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28300.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-122.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28178.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117606.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117817.50
0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.84	0.00	0.00	0.00	0.00	0.00	0.00	813.77	0.00	0.00	1138.26
0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	105.12	0.00	0.00	0.00	0.00	0.00	0.00	813.77	0.00	0.00	2037.54
0.00	646.00	0.00	0.00	0.00	0.00	0.00	0.00	6556.96	0.00	0.00	0.00	0.00	0.00	0.00	813.77	0.00	0.00	176737.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 45-B-4885-ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Investments in Industrial Financial Institutions -															
190 Investments in Public Sector and Other Undertakings	130006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.81	0.00	0.00	0.00	0.00
Total 01 : Investments in Industrial Financial Institutions -	130006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.81	0.00	0.00	0.00	0.00
02 - Development of Backward Areas -															
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Development of Backward Areas -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -															
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	381.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-4293.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -	0.00	0.00	0.00	0.00	0.00	0.00	-3912.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Total 4885: Other Capital Outlay on Industries and Minerals (During the Year 2015-16)	130006.00	0.00	0.00	0.00	0.00	0.00	-3912.52	881.18	0.00	0.00	2.81	0.00	0.00	0.00	100.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 45-B-4885-ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
15882.00	2409.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	2500.00	156297.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.81
15882.00	2409.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	2500.00	156299.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1108.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4293.56
0.00	695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3085.25
15882.00	3104.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.27	0.00	0.00	0.00	0.00	0.00	5000.00	2500.00	154095.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 45-B-4885-ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Investments in Industrial Financial Institutions -															
190	Investments in Public Sector and Other Undertakings	1099403.85	11279.71	1735.00	7168.45	115.41	88.95	3093.15	1530.06	10421.84	71825.99	27948.01	6871.78	3464.71	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	519.97	0.00	10.07	223.91	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	728.19	0.00	0.00	420.78	0.00	139.00	0.00	0.00
800	Other Expenditure	0.00	1422.52	0.00	0.00	0.00	0.00	346.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Investments in Industrial Financial Institutions -		1099403.85	12702.23	1735.00	7168.45	115.41	88.95	4167.75	1530.06	10425.44	72766.74	28270.01	7020.85	3688.62	0.00
02 - Development of Backward Areas -															
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	56782.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	126.70	112232.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Development of Backward Areas -		0.00	0.00	0.00	0.00	0.00	126.70	168039.31	0.04	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -															
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	8940.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Investment.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	579.72	0.00	0.00	3.27	0.00	1.47	0.00	900.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 45-B-4885-ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800 Other Expenditure	4822.22	0.00	0.00	0.00	213.92	55306.28	1446.63	0.00	812.36	1262.26	459.18	12.04	584.30	0.00
901 Deduct Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-4293.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -	4822.22	0.00	0.00	0.00	213.92	59953.70	2026.35	0.00	812.36	1265.53	459.18	13.51	584.30	900.00
Total 4885: Other Capital Outlay on Industries and Minerals (Up to the Year 2015-16)	1104226.07	12702.23	1735.00	7168.45	329.33	60169.35	174233.41	1530.10	11237.80	74032.27	28729.19	7034.36	4272.92	900.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 45-B-4885-ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	9359.57	0.00	9290.66	0.00	2778.79	76.75	0.00	1231.91	302.33	24352.49	5.20	0.00	0.00	0.00	7710.25	0.00	4176.28	124203.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4293.56
0.00	15411.34	0.00	9290.66	0.00	11888.20	76.75	0.00	1231.83	302.33	24471.05	5.20	0.00	0.00	0.00	9442.09	0.00	4174.98	147345.50
104179.67	108524.67	41146.84	22771.16	321.40	11888.20	76.75	0.00	50659.07	16020.20	38904.25	1587.70	0.50	0.00	1690.95	32913.80	27664.65	68825.39	2015475.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.45-C-6885-ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS									
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir
195	Loans to Co-operatives-													
	Balance 1st April, 2015	2382.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	2382.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Loans Under Excise Relief Scheme-													
	Balance 1st April, 2015	39.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	39.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan-													
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	944.47	54.09	0.00	0.00	0.00	0.00	220.41
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	944.47	54.09	0.00	0.00	0.00	0.00	220.41
800	Other Loans-													
	Balance 1st April, 2015	3546.10	0.00	-0.19	0.00	0.00	17.90	6632.88	348.31	0.00	1085.97	0.00	0.00	7529.41
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	3546.10	0.00	-0.19	0.00	0.00	17.90	6632.88	348.31	0.00	1085.97	0.00	0.00	7529.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.45-C-6885-ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	STATE GOVERNMENTS								Grand Total		
									Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2382.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2382.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90
0.00	0.00	149.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1368.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	149.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1368.05
3619.93	0.00	1504.43	6.83	0.00	325.33	0.00	0.00	245.76	0.00	2060.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22497.05	49374.10
0.00	0.00	0.00	0.00	0.00	10031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1281.52	11312.52
1.18	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.42
3618.75	-64.05	1504.43	6.83	0.00	10356.33	0.00	0.00	245.76	0.00	2060.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23137.81	59980.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Major Ports -														
101 Receipts from Ferry Services	1757.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Registration and other fees	248.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	1175.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Major Ports -	3181.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Minor Ports -														
102 Receipts from Welfare Organisations for seamen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.87	0.00	0.00	0.00	0.00
103 Registration and Other Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92223.92	0.00	0.00	0.00
800 Other Receipts	20.02	583.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.89	0.00	0.00	0.00	0.00
Total 02 : Minor Ports -	20.02	583.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.76	92223.92	0.00	0.00	0.00
03 - Light Houses And Lightships -														
101 Light Dues	27767.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	208.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Light Houses And Lightships -	27976.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -														
800 Other Receipts	0.31	0.00	0.00	18995.27	0.00	0.00	0.00	0.00	0.00	596.00	0.00	0.00	0.00	0.00
900 Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.81	0.00	0.00	0.00	0.00
Total 80 : General -	0.31	0.00	0.00	18995.27	0.00	0.00	0.00	0.00	0.00	595.19	0.00	0.00	0.00	0.00
Total 1051 : Receipts from Ports and Light Houses	31178.12	583.52	0.00	18995.27	0.00	0.00	0.00	0.00	0.00	716.95	92223.92	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1757.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.67	268.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	1178.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.12	3203.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.87
294.95	159.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92678.69
39.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3849.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4604.46
334.52	159.82	0.00	0.00	0.00	0.00	0.00	0.00	3849.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97293.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27767.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27976.19
0.00	6151.13	0.00	0.00	0.00	0.00	0.00	0.00	4.51	0.00	0.00	0.00	213.86	0.00	0.00	0.00	0.00	0.00	25961.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.81
0.00	6151.13	0.00	0.00	0.00	0.00	0.00	0.00	4.51	0.00	0.00	0.00	213.86	0.00	0.00	0.00	0.00	0.00	25960.27
334.52	6310.95	0.00	0.00	0.00	0.00	0.00	0.00	3855.80	0.00	0.00	0.00	213.86	0.00	0.00	0.00	0.00	20.12	154433.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800 Other Expenditure	8836.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	9990.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.84	0.00	0.00	0.00	0.00
Total 3051 : Expenditure on Ports and Light Houses	82910.28	205.97	0.00	1820.03	0.00	0.00	0.00	0.00	0.00	707.63	8000.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8836.67
0.00	0.00	0.00	2285.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12306.34
2152.66	4612.44	0.00	5281.34	0.00	0.00	0.00	0.00	463.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.23		106274.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
103 Construction and Development of Other Navigational Aids	4372.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	282.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902 Deduct-Amount Met from General and Other Reserve Fund	-8478.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of overpayments	-12.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Light Houses and Light Ships -	-11.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -															
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902 Deduct-Amount Met from Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5051: Capital Outlay on Ports and Light Houses (During the Year 2015-16)	22334.31	655.80	0.00	909.94	0.00	0.00	0.00	0.00	0.00	1000.00	3457.93	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
209	Mangalore Port	0.00	0.00	0.00	26964.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Development of Padubidiri Port	0.00	0.00	0.00	1109.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Nizampatnam Port	0.00	0.00	0.00	830.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Other Minor Ports	0.00	0.00	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	9384.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-462.51	0.00	0.00	0.00	0.00
800	Other Expenditure	11638.62	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46113.35	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account.	0.00	-0.29	0.00	-1.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1232.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.11	0.00	0.00	0.00	0.00
Total 02 : Minor Ports -		136851.03	9461.13	0.00	87913.96	0.00	0.00	0.00	0.00	0.00	2553.35	71605.32	0.00	0.00	0.00
03 - Light Houses and Light Ships -															
101	Construction and Development of Light Houses	45416.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.70	0.00	0.00	0.00	0.00	0.00
103	Construction and Development of Other Navigational Aids	24158.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.92	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	-8452.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	375.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	3828.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.38	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount Met from General and Other Reserve Fund	-63465.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of overpayments	-12.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Light Houses and Light Ships -		1849.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.08	32.92	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
80 - General -														
001 Direction and Administration	7929.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	0.00	0.00
800 Other Expenditure	916.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902 Deduct-Amount Met from Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	8845.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	0.00	0.00
Total 5051: Capital Outlay on Ports and Light Houses (Up to the Year 2015-16)	289632.37	9461.13	0.00	87913.96	0.00	2.40	0.00	0.00	0.00	2779.43	73717.59	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and tothe end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	1812.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9741.61
0.00	975.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2875.44
14858.63	30534.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46309.45
-6909.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6909.21
7949.42	33321.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52017.29
27494.62	124401.01	0.00	2282.39	0.00	0.00	0.00	0.00	18489.81	0.00	0.00	0.00	828.94	0.00	0.00	0.00	0.00	0.02	637003.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPaid during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	STATE GOVERNMENTS								Grand Total		
									Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20738.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1358.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21808.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12220.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12220.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.02
13.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.40	0.00	0.00	0.00	0.00	0.00	188.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.40	0.00	0.00	0.00	0.00	0.00	188.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.63	0.00	0.00	0.00	0.00	0.00	5.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.63	0.00	0.00	0.00	0.00	0.00	5.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 47-B-5052-ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Overseas Shipping -															
	201 Acquisition and Expansion of Tonnage	15481.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800 Other Expenditure	16808.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Overseas Shipping -	32290.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Coastal Shipping -															
	190 Investments in Public Sector and Other Undertakings	12122.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	201 Acquisition and Expansion of Tonnage	105487.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Coastal Shipping -	117610.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -															
	190 Investments in Public Sector and Other Undertakings	7659.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	201 Acquisition and Expansion of Tonnage	92251.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	796 Tribal Area Sub-Plan	51432.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800 Other Expenditure	84458.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	0.00	0.00	0.00	0.00
	901 Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	911 Deduct-Recoveries of Overpayments	-7858.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General -	227943.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	0.00	0.00	0.00	0.00
	Total 5052: Capital Outlay on Shipping (Up to the Year 2015-16)	377844.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Overseas Shipping -															
101	Loans to Shipping Development Fund Committee-														
	Balance 1st April, 2015	5383.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	5383.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Coastal Shipping -															
101	Loans to Shipping Development Fund Committee-														
	Balance 1st April, 2015	-29413.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	-29413.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Understandings-														
	Balance 1st April, 2015	17962.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	17962.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -															
101	Loans to Shipping Development Fund Committee-														
	Balance 1st April, 2015	859.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	859.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Understandings-														
	Balance 1st April, 2015	8720.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	8720.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March,2016

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
501 Services and Service Fees	4699.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	356.99	0.00	0.00	0.00	0.02	0.00	419.27	332.19	0.00	0.00	1.25	0.00	0.00	1010.64
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 1053 : Receipts from Civil Aviation	5056.85	0.00	0.00	0.00	0.02	0.00	419.27	332.19	0.00	0.00	1.25	0.00	0.00	1010.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
129.96	0.00	0.00	0.00	0.00	0.00	220.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	5050.78
6138.48	0.00	0.00	0.00	0.00	0.00	88.43	104.57	50.73	75.33	0.00	0.00	0.00	0.00	0.00	17.77	0.00	1.60	8597.27
-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.95
6264.49	0.00	0.00	0.00	0.00	0.00	308.91	104.57	50.73	75.33	0.00	0.00	0.00	0.00	0.00	18.25	0.00	1.60	13644.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March,2016

(in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
003 Training and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Air Services -															
190 Assistance to Public Sector and Other Undertakings	493.48	0.00	0.00	1325.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191 No Minor Head Description	7644.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	9922.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Air Services -	18060.28	0.00	0.00	1325.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Air Ports -															
102 Aerodromes	0.00	0.00	0.00	17.49	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.57	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Air Ports -	0.00	0.00	0.00	117.49	0.00	0.00	0.52	0.00	153.57	0.00	0.00	0.00	0.00	0.00	0.00
60 - Other Aeronautical Services -															
101 Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Navigation and Air Route Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Aeronautical Services -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -															
001 Direction and Administration	8066.26	0.00	0.00	0.00	235.79	0.00	0.00	0.00	0.00	0.00	0.00	137.97	32.12	0.00	0.00
003 Training and Education	140.02	0.00	0.00	0.00	0.00	0.00	288.69	0.00	0.00	0.00	0.00	40.00	0.00	0.00	302.94
101 Inspection	2504.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798 International Co-operation	509.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	14035.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.18	0.00	0.00
911 Deduct-recoveries of overpayment	-0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	25255.35	0.00	0.00	0.00	235.79	0.00	288.69	0.00	0.00	0.00	0.00	177.97	108.30	0.00	302.94
Total 3053 :Expenditure on Civil Aviation	43315.63	0.00	0.00	1443.45	235.79	0.00	289.21	0.00	153.57	0.00	0.00	177.97	108.30	0.00	302.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.80	77.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1622.56	0.00	0.00	0.00	0.00	0.00	1207.42	0.00	0.00	0.00	0.00	4649.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7644.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9922.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1622.56	0.00	0.00	0.00	0.00	0.00	1207.42	0.00	0.00	0.00	0.00	22216.22
0.00	0.00	0.00	298.75	0.00	0.00	0.00	0.00	29.26	0.00	0.00	0.00	0.00	0.00	0.00	212.51	1500.00	0.00	2058.53
0.00	0.00	0.00	18214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18314.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.57
0.00	0.00	0.00	18512.75	0.00	0.00	0.00	0.00	29.26	0.00	0.00	0.00	0.00	0.00	0.00	212.51	1500.00	0.00	20526.10
0.00	0.00	0.00	0.00	0.00	0.00	447.65	0.00	119.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.68
0.00	0.00	8.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.17
0.00	0.00	8.17	0.00	0.00	0.00	447.65	0.00	119.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8548.98
692.00	0.00	0.00	68.39	0.00	0.00	0.00	0.00	38.22	542.30	0.00	0.00	0.00	65.00	0.00	0.00	75.45	0.00	2253.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2504.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1227.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15338.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.19
692.00	0.00	0.00	68.39	0.00	0.00	0.00	0.00	38.22	1846.48	0.00	0.00	0.00	65.00	0.00	0.00	75.45	0.00	29154.58
692.00	0.00	8.17	18581.14	0.00	0.00	447.65	1622.56	186.51	1846.48	0.00	0.00	0.00	1272.42	0.00	212.51	1575.45	77.80	72549.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Air Services -														
190 Investments in Public Sector and Other Undertakings	330000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Air Services -	330000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Air Ports -														
102 Aerodromes	1853.67	0.00	0.00	0.00	0.00	0.00	1229.83	4954.00	0.00	0.00	0.00	72.27	0.00	10000.00
190 Investments in Public Sector and Other Undertakings	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub- Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.64	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	253.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Air Ports -	2607.59	0.00	0.00	0.00	0.00	0.00	1229.83	5678.64	0.00	0.00	0.00	72.27	0.00	10000.00
60 - Other Aeronautical Services -														
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.12	0.00	0.00	0.00
101 Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18447.52	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.00	111.97	0.00	0.00	0.00
Total 60 : Other Aeronautical Services -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19252.52	128.09	0.00	0.00	0.00
80 - General -														
001 Direction and Administration	2171.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Bhogapuram International Airport Corporation Ltd.(BIACL)	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.97	0.00	0.00
800 Other Expenditure	3430.00	0.00	0.00	0.00	200.87	0.00	0.00	0.00	0.00	205.26	0.00	0.00	0.00	0.00
Total 80 : General -	5601.91	0.00	0.00	100.00	200.87	0.00	0.00	0.00	0.00	205.26	0.00	47.97	0.00	0.00
Total 5053: Capital Outlay on Civil Aviation (During the Year 2015-16)	338209.50	0.00	0.00	100.00	200.87	0.00	1229.83	5678.64	0.00	19457.78	128.09	120.24	0.00	10000.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330200.00
0.00	0.00	1366.57	0.00	0.00	2974.71	0.00	0.00	606.70	1082.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.02	24149.42
0.00	21497.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21997.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00	811.73	0.00	21065.65
0.00	21497.20	1366.57	0.00	0.00	2974.71	0.00	0.00	606.70	1082.65	0.00	0.00	0.00	0.00	0.00	20000.00	811.73	9.02	67936.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.12
0.00	0.00	0.00	0.00	0.00	0.00	477.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18925.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.97
0.00	0.00	0.00	0.00	0.00	0.00	477.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19858.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2171.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.64	0.00	5731.74	0.00	0.00	9580.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.64	0.00	5731.74	0.00	0.00	11900.39
0.00	21497.20	1366.57	0.00	0.00	2974.71	477.99	200.00	606.70	1082.65	0.00	0.00	0.00	12.64	0.00	25731.74	811.73	9.02	429895.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2432054.47
0.00	0.00	2784.35	0.00	0.00	0.00	0.00	804.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3589.09
0.00	0.00	2784.35	0.00	0.00	0.00	0.00	804.74	0.00	0.00	449.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2435643.56
0.00	0.00	26679.63	1517.14	0.00	9588.34	0.00	0.00	10614.29	50691.67	0.00	12786.47	902.35	0.00	0.00	1984.04	0.00	3042.79	216213.42
260.00	69760.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153152.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3080.51
531.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	95801.66	35344.63	0.00	145875.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.61
791.59	69760.89	26679.63	1517.14	0.00	9588.34	0.00	0.00	10614.29	50709.67	0.00	12786.47	902.35	0.00	0.00	97785.70	35344.63	3042.79	518309.32
0.00	0.00	0.00	0.00	0.00	0.00	66.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11725.30
0.00	0.00	0.00	0.00	0.00	0.00	12562.67	0.00	177.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58974.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7250.00
0.00	0.00	240.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18262.36
0.00	0.00	240.72	0.00	0.00	0.00	12628.93	0.00	677.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96519.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8124.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.22	0.00	0.00	3.19	0.00	0.00	167.70	0.00	0.00	14933.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
004	Research and Development	1970.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	28.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Bhogapuram International Airport Corporation Ltd.(BIACL)	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1430.84	0.00	0.00
797	Transferto/from Reserve Funds and Deposit Accounts	-44.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	-387.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	11025.16	0.00	0.00	7154.82	9354.93	0.00	0.00	0.00	0.00	2241.43	0.00	2864.99	0.00	0.00
Total 80 : General -		34945.13	0.00	0.00	7254.82	9354.93	0.00	0.00	0.00	0.00	2241.43	0.00	4295.83	0.00	500.00
Total 5053: Capital Outlay on Civil Aviation (Up to the Year 2015-16)		2626686.03	0.00	0.00	7323.82	9354.93	0.00	9706.83	16215.66	5957.16	57498.98	7687.66	8351.35	0.00	23172.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	1980.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1430.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-387.54
481.75	0.00	6696.00	2277.34	0.00	0.00	0.00	0.00	0.00	5212.32	0.00	0.00	0.00	12.64	0.00	33509.21	0.00	0.00	80830.59
481.75	0.00	6696.00	2277.34	0.00	0.00	0.00	0.00	0.00	5246.54	0.00	0.00	13.19	12.64	0.00	33676.91	0.00	0.00	106996.51
1273.34	69760.89	36400.70	3794.48	0.00	9588.34	12628.93	804.74	11292.01	55956.21	449.27	12786.47	915.54	12.64	0.00	131462.61	35344.63	3042.79	3157468.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	
011 Rent	0.00	0.00	0.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 National High Ways Permanent Bridges	3692.28	0.00	0.00	138.51	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.29
102 Tolls on Roads	674583.65	0.00	0.00	0.00	0.00	24.01	23.82	211.18	0.00	5879.11	11895.83	57.24	0.00	0.48	
501 Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	988.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800 Other Receipts	10643.31	580.58	0.00	4620.33	4.72	2842.78	3172.83	25.12	3604.02	14215.81	19.14	999.59	75.92	6224.15	
900 Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 1054 : Receipts from Roads and Bridges	688919.24	580.58	0.00	4758.84	4.72	2869.12	4185.20	236.30	3604.02	20094.92	11914.97	1056.83	75.92	6935.92	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34
0.00	0.00	2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.85	0.00	0.00	0.00	0.00	4621.96
0.00	64.77	421.36	374.42	0.00	0.00	34.74	80.92	1415.49	0.00	509.19	0.00	88.30	0.00	0.00	13352.76	0.00	2000.26	711017.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.55
5615.58	10276.12	84.83	1918.08	0.01	0.00	696.69	31.31	4326.84	19.06	114.63	0.00	16188.52	4137.77	0.00	51894.87	0.00	6254.51	148587.12
-4.69	0.00	0.00	-141.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00	0.00	0.00	0.00	0.00	0.00	-148.23
5610.89	10340.89	508.23	2150.96	0.01	0.00	731.43	112.23	5742.33	19.06	623.82	0.00	16274.82	4214.62	0.00	65247.63	0.00	8254.77	865068.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
709.45	4627.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2512.27	0.00	0.00	0.00	0.00	0.00	7849.63
179.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.82
2075.44	38.62	2264.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.65	0.00	86.59	756.92	261656.65
0.00	0.00	0.00	0.00	0.00	533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.00
-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.26
0.00	2038.20	0.00	0.00	0.00	0.00	0.00	1717.95	0.00	0.00	0.00	0.00	234.01	0.00	0.00	0.00	0.00	0.00	9154.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.27	-0.32
2964.44	6704.73	2264.08	0.00	0.00	533.00	0.00	1717.95	724.82	0.00	0.00	0.00	2746.28	0.00	59.65	0.00	86.59	756.65	280097.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21374.38	0.00	0.00	0.00	0.00	0.00	0.00	17.99	83822.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12431.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21374.38	0.00	0.00	0.00	0.00	0.00	0.00	17.99	96253.43
1323.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1593.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-119.84	0.00	0.00	0.00	0.00	0.00	71.41
4146.84	0.00	0.00	7600.89	185.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12006.13
0.00	5614.53	0.00	166782.38	0.00	918.67	0.00	2323.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2258.16	274235.02
28238.02	73745.27	17059.76	0.00	2205.68	0.00	0.00	0.00	13811.51	10785.41	5291.35	0.00	15955.92	1613.75	0.00	0.00	296.17	4116.15	234293.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8313.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1320.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.00	0.00	0.02	297.02
0.00	0.00	0.00	0.00	0.00	-533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-533.00
-0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	-2.28	0.00	0.00	0.00	0.00	-30.28	-34.90
33707.88	79359.80	17059.76	174383.27	2391.57	385.67	0.00	2323.26	13811.34	10785.41	5291.35	0.00	15833.80	1613.75	0.00	297.00	296.17	6344.05	528920.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12025.51
2887.05	10639.89	0.00	0.00	0.00	13176.14	0.00	15553.45	0.00	0.00	0.00	3637.04	0.00	0.00	517.93	7667.00	0.00	95.38	227516.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3520.00	0.00	0.00	0.00	0.00	3520.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1019.00
0.00	5214.00	0.00	38155.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68751.35	0.00	0.00	0.00	0.00	127570.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
Panchayats															
197 Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198 Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6474.31	0.00	0.00	0.00	597.28
797 Transfers to/from Reserve Fund/Deposit Accounts	2218083.00	0.00	0.00	0.00	0.00	0.00	0.00	8006.00	0.00	0.00	5926.00	7865.00	0.00	4442.00	0.00
799 Suspense	30.00	0.00	0.00	0.00	0.00	44023.59	0.00	0.00	4.90	6.15	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	148.80	0.00	0.00	42416.90	3116.96	0.00	0.00	842.24	113395.28	0.00	45.26	0.00	0.00	0.00
902 Deduct-Amount met from National Highways Permanent Bridges Fee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903 Deduct- Amount met from Central Road Fund	-557681.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recovery of Overpayments	0.00	0.00	0.00	0.00	0.00	-313.80	-1.33	0.00	-1.06	-19.62	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	1924522.38	1129.85	0.00	2193.48	46774.35	90688.29	32911.24	505.25	580.98	134916.22	27943.67	3731.38	42463.68	11459.07	
Total 3054 :Expenditure on Roads and Bridges	2600215.55	2762.57	49010.00	106104.58	102316.43	126307.30	170906.90	78129.20	16624.60	371955.51	81871.05	113330.72	42463.68	25509.19	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
560.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.29
0.00	54466.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54466.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7734.01
16265.80	0.00	0.00	24587.30	0.00	0.00	0.00	0.00	12598.00	4753.00	64545.50	0.00	18656.29	0.00	0.00	102000.00	0.00	7381.84	2495109.73
0.00	0.67	0.00	0.00	0.00	0.00	0.00	4.49	0.00	-36.48	0.00	1.88	73.81	0.00	0.00	0.00	0.00	0.00	44109.01
0.00	16465.82	599.90	2505.07	7.17	0.00	2143.27	0.00	4011.41	0.00	228.45	0.00	0.00	0.00	0.00	222.68	725.68	3083.12	189958.01
-15077.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18554.38	0.00	0.00	0.00	0.00	0.00	-33632.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-557681.93
0.00	-214.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.89	-2.25	0.00	0.00	0.00	0.00	-12.89	-566.34
38618.02	83123.25	8303.50	113262.81	4321.25	0.00	9639.00	14189.97	28160.48	18263.53	66811.20	4107.53	5216.40	1941.79	8800.93	102222.68	725.68	23280.06	2850807.92
277077.51	201029.67	120940.46	514202.07	9902.15	14910.08	16416.38	33784.63	182926.24	29048.94	129430.70	8180.35	93556.94	124689.87	22198.49	340651.36	17346.79	48488.77	6072288.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4829.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2301767.70
0.00	16773.35	0.00	0.00	1420.60	0.00	0.00	0.00	3832.56	0.00	0.00	0.00	190.92	0.00	0.00	0.00	0.00	0.00	1719690.18
0.00	8059.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8059.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-654829.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2884281.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-223.10
0.00	24832.77	0.00	0.00	1420.60	0.00	0.00	0.00	3832.56	0.00	0.00	0.00	190.92	0.00	0.00	0.00	0.00	0.00	495012.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2799.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240593.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2799.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240593.81
0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.16	432.11	2234.55
6296.42	8146.47	23561.23	0.00	2902.45	0.00	0.00	0.00	100.00	0.00	0.00	0.00	27218.12	0.00	0.00	0.00	3719.82	0.00	360349.24
257201.10	48509.36	41051.83	129763.66	816.93	0.00	0.00	0.00	63884.57	16391.72	7623.08	0.00	197130.80	556.44	0.00	331091.35	0.00	84677.84	1894253.38
0.00	0.00	15073.07	0.00	0.00	0.00	0.00	0.00	34134.35	0.00	1572.68	0.00	0.00	0.00	0.00	118507.31	0.00	50237.71	258581.98
0.00	0.00	22221.42	0.00	0.00	0.00	0.00	0.00	28805.78	0.00	1434.78	0.00	0.00	0.00	0.00	0.00	0.00	39018.79	365962.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-110545.05	-110545.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.79	-251.59	0.00	-28316.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Roads of Inter State Economic Importance -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	560.24
80 - General -															
001	Direction and Administration	0.00	0.00	0.00	6644.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.96	1.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1013.90	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	2292009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5330.20	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	30236.46	0.00	0.00	0.00	0.00	763.54	0.00	87.15	1679.16	79.55	0.00
902	Deduct - Amount met From Reserve Fund And Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2290.08	0.00
Total 80 : General -		2292609.00	0.00	0.00	36881.19	0.00	0.00	0.00	0.00	763.54	0.00	-4569.09	1680.16	1093.45	-2290.08
Total 5054: Capital Outlay on Roads and Bridges (During the Year 2015-16)		2994208.81	9778.89	142655.78	243602.60	79667.33	69997.42	440276.65	301213.22	33895.93	215548.48	189878.20	127373.88	39343.51	337383.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5132.40	0.00	5176.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3412.00	0.00	0.00	0.00	0.00	0.00	0.00	-3412.00
0.00	-5988.00	0.00	0.00	0.00	0.00	0.00	0.00	-1880.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7868.31
3299.87	9895.08	33944.28	0.00	12052.14	0.00	5522.19	44.25	0.00	0.00	-142.29	39.78	358.95	0.00	10070.93	11390.91	5132.40	0.00	92918.73
0.00	29321.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18673.15	0.00	0.00	4604.22	0.00	0.00	0.00	0.00	59243.78
0.00	101.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.82	0.00	0.00	368.54	0.00	0.00	977.27
0.00	2052.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2727.48
4360.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4929.90
0.00	1.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.06
0.00	0.00	9296.00	0.00	0.00	0.00	0.00	0.00	10691.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19987.82
0.00	0.00	16579.94	0.00	0.00	0.00	0.00	0.00	17374.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35568.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150000.00	0.00	-10637.04	2426041.76
23100.00	10081.20	58724.99	620.20	1153.93	0.00	0.00	1824.69	0.00	0.00	3395.45	0.00	127092.59	1500.00	0.00	2206.56	0.00	10634.53	273180.00
-17308.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1265.07	0.00	0.00	0.00	0.00	0.00	-20863.22
10152.86	41558.37	84600.93	620.20	1153.93	0.00	0.00	1824.69	28635.46	0.00	22068.60	0.00	126334.34	6104.22	0.00	152575.10	0.00	-2.51	2801794.36
528901.95	267524.39	336337.30	430596.42	25254.86	62657.87	19449.04	24982.04	741685.11	87543.84	303422.42	21021.12	544668.41	141845.73	59510.05	1529896.16	138929.70	197168.63	10686219.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
901	Deduct amount met from Sikkim Transport Infrastructure development fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - National Highways -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	505.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	7034.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.25	0.00
101	Permanent Bridges	133056.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.39	0.00
190	Investments in Public Sector and Other Undertakings	11829179.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1097.21	0.00	0.00	0.00	0.00
337	Road Works	10024395.83	0.00	0.00	26.28	484.98	33.60	0.00	0.00	8.06	47311.76	0.00	0.00	5031.68	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	161682.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	233424.32	11.10	0.00	0.00	0.00	2995.02	0.00	0.00	0.00	0.00	0.00	0.00	1264.44	0.00
902	Deduct-Amount met from National Highway Permanent Bridges Fee Fund	-2414885.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct - Amount met from Central Road Fund	-11979886.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	No Minor Head Description	-4261.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : National Highways -		7989739.95	11.10	0.00	26.28	484.98	3534.39	0.00	0.00	8.06	48408.97	0.00	0.00	6502.76	0.00
02 - Strategic and Border Roads -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	1404.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.73	0.00	0.00
101	Bridges	739.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.31	0.00
337	Road Works	2215451.08	0.00	0.00	0.00	0.00	35744.87	105110.69	0.00	0.00	0.00	0.00	15855.03	887.07	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5103.34	0.00	0.00	0.00	0.00	0.00	0.00	-5103.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.77
0.00	50.73	0.00	0.00	60.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7170.66
299.78	520.13	0.00	0.00	0.00	0.00	0.49	0.00	0.00	78.59	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	134137.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11830276.50
1350.36	27284.31	0.06	158.11	4465.54	35.24	3636.29	0.00	22227.45	0.00	0.00	0.00	2050.44	0.00	999.84	102.16	0.00	1563.52	10141165.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.54	285.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.08	161687.57
0.00	17303.69	0.00	0.00	221.48	0.00	3282.06	326.00	0.00	0.00	0.00	0.00	8.02	0.00	0.00	0.00	1133.05	0.00	259969.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2414885.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11979886.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4261.95
1650.14	45158.86	0.06	158.11	4747.94	35.24	6918.84	326.00	22227.45	78.59	0.00	0.00	2058.38	0.00	999.84	102.16	1133.05	1854.14	8136165.29
0.00	0.00	0.00	0.00	0.00	1052.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	1054.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1493.40
0.00	0.00	0.00	0.00	457.40	0.00	0.00	0.00	0.00	98.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1305.77
0.00	0.00	0.00	0.00	38.16	0.00	0.00	0.00	342.25	6273.12	70392.95	3095.17	0.00	0.00	25107.19	20624.99	0.00	0.00	2498922.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1752.67	0.00	0.00	-78.17	0.00	0.00	0.00	0.00
Total 03	State Highways -	39374.94	11034.55	0.00	156445.05	0.00	589838.00	3432569.77	572787.75	38272.28	2096950.73	425627.90	463096.98	836765.24	1307598.88
04	District & Other Roads -														
010	Other than Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	148164.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Bridges	13792.77	0.00	0.00	0.00	649.26	0.00	0.00	5109.78	32881.66	0.00	109240.19	-3.28	3290.34	0.00
337	Road Works	121577.09	0.00	243.16	0.00	30541.76	33412.70	0.00	348370.16	0.00	3682.93	577553.94	152991.63	24125.47	0.00
789	Special Component Plan for Scheduled Castes	0.00	824.87	0.00	16523.04	0.00	0.00	0.00	125833.70	851.87	0.00	119934.10	44557.84	0.00	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.03	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	200.00	0.00	0.00	32062.25	0.00	19865.29	0.00	287294.05	20288.31	2075.79	0.00	59036.05	0.00	0.00
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	26302.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	65329.45	69208.31	1519965.85	1978669.15	632647.98	92885.10	52.53	166912.19	176830.13	60813.61	0.00	73933.14	153036.50	0.00
901	Deduct - Receipts and Recoveries on Capital Account	0.00	157.72	0.00	0.00	0.00	0.00	0.00	0.00	-5.18	0.00	0.00	0.00	0.00	0.00
902	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-172813.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct-Amount Met from A.P.Rural Development Funf	0.00	0.00	0.00	-140443.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	-640.22	0.00	-2343.60	0.00	0.00	0.00	-2.73	0.00	0.00	0.00	0.00
Total 04	District & Other Roads -	200899.31	70190.90	1520209.01	1739658.65	663839.00	291984.29	52.53	934427.91	230846.79	66569.60	806728.23	330515.38	180452.31	0.00
05	Roads of Inter State Economic Importance -														
052	Machinery and Equipments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.12	0.00	0.00	167.22	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Bridges	0.00	0.00	0.00	0.00	0.00	0.00	71.50	0.00	0.00	0.00	0.00	0.00	1173.87	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	121.77	750.00	1667.40	0.00	0.00	0.00	4239.43	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.73	0.00
901	Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Roads of Inter State Economic Importance - 80 - General -		0.00	0.00	0.00	0.00	0.00	0.00	193.27	750.00	1969.52	0.00	0.00	167.22	5719.03	0.00
001	Direction and Administration	1184.24	56.03	0.00	139320.15	0.00	99.70	0.00	0.00	2031.53	0.00	1298.70	33148.25	250.87	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	589.76	0.00	0.00	0.00	0.00	55.51	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	9.10	0.00	0.00	0.00	22.85	0.00	0.39	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3211.06	746.00	4747.80	60.14	0.00
190	Investments in Public Sector and Other Undertakings	20000.00	0.00	0.00	100.00	0.00	0.00	2000.00	750.00	0.00	0.00	7012.23	2500.00	0.00	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	88.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	8576.02	0.00	0.00	0.00	0.00	0.00	0.00	2812.29	0.00	0.00	0.00	15440.04	90.78	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
797 Transfer to/from Reserve Funds and Deposit Accounts	3930726.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-152613.94	0.00	0.00	39959.00	0.00
799 Suspense	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-159.87	0.00	0.00
800 Other Expenditure	30041.47	37.29	0.00	74300.00	652.00	0.18	1253.90	5715.08	14322.93	4336.41	11348.16	3269.45	5021.23	0.00
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1023.76	0.00	0.00
902 Deduct - Amount met From Reserve Fund And Deposit Account	0.00	0.00	0.00	-584.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-73282.61	0.00
Total 80 : General -	3990532.78	93.32	0.00	213135.71	652.00	188.80	3852.76	9277.37	16354.46	-145066.47	20427.94	57977.42	-27900.20	0.00
Total 5054: Capital Outlay on Roads and Bridges (Up to the Year 2015-16)	14477592.01	81329.87	1520209.01	2109265.69	664975.98	921388.86	3541779.02	1517243.03	287451.11	2067020.42	1252784.07	869910.26	1002474.05	1307598.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	-1.46	0.00	0.00	0.00	0.00	0.00	7570.92	0.00	0.00	0.00	0.00	0.00	-409710.00	0.00	-107743.83	3308187.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.64
96085.22	119000.48	157220.83	11982.78	6112.41	0.00	0.00	11089.40	45976.66	779.74	21316.11	75.33	1166899.57	4026.00	0.00	141259.13	0.00	117492.19	2049613.95
0.00	0.00	0.00	-24.93	0.00	0.00	0.00	0.00	-96.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1144.70
-176278.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25461.38	0.00	0.00	0.00	0.00	0.00	-275606.44
315958.13	344652.94	217291.75	193291.05	6842.34	0.00	2.31	11089.40	138332.21	8348.02	149369.63	75.33	1149112.04	16210.10	82.93	-245542.82	901.69	10248.36	6455791.30
3885150.83	1597548.44	2404959.08	3679584.48	309034.18	421591.32	204546.68	318463.89	2361457.27	671326.89	1561350.94	221450.36	3921311.22	256300.24	407428.68	7612506.40	1048184.76	1198359.63	63701577.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March,2016

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts under Rail Road Co-ordination	0.00	0.00	0.00	0.00	90.03	0.00	13.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Government Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124816.63	0.00	0.00	0.00
701	Government Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	0.00	0.00	0.00	0.00
800	Other Receipts	15035.45	0.00	0.00	0.00	1286.36	0.50	0.00	0.00	0.00	0.00	638.51	37.71	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 1055 : Receipts from Road Transport		15035.45	0.00	0.00	0.00	1376.39	0.50	13.97	0.00	0.00	7.04	125455.14	37.71	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.69	0.00	0.00	178.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14846.14	0.00	4155.09	0.00	0.00	0.00	0.00	0.00	0.00	143817.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04
0.02	0.00	0.00	0.00	0.00	0.00	184.49	1080.69	0.00	3.10	0.00	0.00	0.00	0.00	0.00	582.28	104.89	0.00	18954.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	-0.25
0.02	0.00	0.00	0.00	0.00	0.00	184.49	1080.69	0.00	14849.24	0.00	4155.09	0.00	0.00	0.00	656.72	104.89	0.00	162957.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
001	Direction and Administration	30.49	16.02	0.00	0.00	360.54	804.14	0.00	0.00	0.00	1409.33	0.00	1137.19	724.24	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.19	0.00	0.00	0.00	0.00	0.00
004	Research	13345.28	50.51	0.00	0.00	0.00	33.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Government Transport Services	4972.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	1077.00	153360.44	11800.00	0.00	2500.00	0.00	0.00	0.00	0.00	30114.00	0.00	33743.20	0.00	0.00
201	StateTransport	20181.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174898.06	0.00	0.00	0.00
789	Special Component Plan for Scheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	9.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Account.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	9144.67	0.00	0.00	0.00	0.00	7268.84	292.11	1458.53	0.00	0.00	0.00
901	Deduct Amount met from Motor Transport Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.00	0.00	0.00	0.00
911	Deduct- Recoveries of Over Payments	-541.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 3055:	Expenditure on Road Transport	37998.16	1143.53	153360.44	11800.00	9505.21	3337.78	0.00	0.00	0.00	8690.36	30406.11	177468.78	34467.44	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	2332.55	1018.88	0.00	1166.88	0.00	0.00	7.12	0.00	29.98	13760.98	2193.67	183.47	25175.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13429.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4972.21
74847.00	608.05	0.00	9651.15	0.00	0.00	0.00	0.00	0.00	5400.00	17466.10	0.00	28672.00	10250.00	0.00	132.76	325.79	70269.48	450216.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24579.91	0.00	4313.88	0.00	0.00	0.00	0.00	0.00	0.00	223973.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00	0.00	0.00	2500.00
0.00	0.00	0.00	0.00	0.00	0.00	342.96	4685.62	540.00	1289.11	3024.11	0.00	278.00	0.00	1931.36	2.29	0.00	7421.81	37679.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.64	0.00	0.00	0.00	0.00	0.00	0.00	-542.14
74847.00	608.05	0.00	9651.15	0.00	0.00	2675.51	5704.50	540.00	32435.90	21193.71	4313.24	28957.12	10250.00	1961.34	16396.03	2519.46	77874.76	758105.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Lands and Buildings	593.89	0.00	17533.69	0.00	109.13	0.00	0.00	0.00	671.16	0.00	10822.50	902.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	226.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Acquisition of Fleet	3694.10	0.00	0.00	0.00	978.74	0.00	0.00	0.00	0.00	0.00	2192.45	0.00	0.00	0.00
103	Workshop Facilities	0.00	0.00	0.00	0.00	141.08	0.00	0.00	0.00	0.00	0.00	35.87	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	82700.00	0.00	0.00	0.00	0.00	0.00	0.00	31345.09	5.00	2632.00	595.00	161.80
201	Chandigarh Transport Undertaking	406.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1249.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4549.72	0.00	437.00	0.00	74.17
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	151.43	-14.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	0.00	56.78	0.00
902	Deduct-Amount Met from the Depreciation Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1950.00	0.00	0.00	0.00
Total 5055: Capital Outlay on Road Transport (During the Year 2015-16)		4694.60	151.43	100219.42	0.00	1228.95	0.00	226.91	0.00	671.16	35894.81	11114.27	5220.00	651.78	235.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.85
401.00	176.15	0.00	0.00	0.00	27.84	134.20	20.00	2000.00	0.00	0.00	0.00	0.00	0.00	655.64	0.00	182.17	1032.80	35262.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	7155.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.95
4500.00	2251.51	0.00	41949.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	31800.00	75.00	15847.06	81.34	0.00	228943.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1249.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5060.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1032.80	-1032.80
500.00	617.32	0.00	0.00	0.00	303.44	0.00	194.91	0.00	351.50	0.00	0.00	5294.49	115.32	0.00	69.86	21.00	6209.19	13879.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1950.00
5401.00	3044.98	0.00	41949.33	0.00	331.28	134.20	249.91	2000.00	515.62	0.00	0.00	20294.49	31915.32	1000.64	15916.92	284.51	6209.19	289556.69

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Lands and Buildings	5937.69	0.00	93540.42	3.03	2264.30	14635.93	477.66	0.00	3734.28	0.00	39782.32	5060.62	551.68	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	3090.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Acquisition of Fleet	14837.29	0.00	0.00	0.00	4738.65	381.00	0.00	0.00	8.74	0.00	153260.62	15.61	1727.37	0.00
103	Workshop Facilities	0.00	0.00	0.00	0.00	3206.10	23.23	0.00	0.00	0.00	0.00	1156.62	0.82	158.26	0.00
104	Renovation and Upgradation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	597.80	1122541.37	15069.61	0.00	63258.39	7312.54	0.00	10324.33	177589.35	835.52	44132.75	14515.44	3631.74
195	Investments in Co-operatives	0.00	0.00	0.00	83.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Chandigarh Transport Undertaking	4827.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8026.39	0.00	0.00
796	Tribal Area Sub-Plan	221.50	0.00	0.00	0.00	0.00	0.00	1108.30	0.00	0.00	18649.72	0.00	5942.50	0.00	2442.35
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	5.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	329.73	414.69	27898.01	3127.15	2593.15	186.95	26.30	0.00	0.00	0.00	7013.90	7874.30	5843.55	0.00
901	Deduct amount met from Transport Infrastructure Development Fund	-105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-494.33	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount Met from the Depreciation Reserve Fund	0.00	0.00	0.00	0.00	0.00	-150.99	0.00	0.00	0.00	0.00	-66099.19	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1004.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5055: Capital Outlay on Road Transport (Up to the Year 2015-16)		26048.28	1012.49	1243979.80	18283.73	12802.20	78339.51	11010.81	0.00	13573.02	196239.07	135949.79	71052.99	22796.30	6074.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2156.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2156.62
16177.00	736.57	0.00	0.00	2564.14	286.38	312.42	3509.60	9654.42	1561.18	35.29	926.23	387.82	0.00	4585.92	0.00	15312.67	1055.14	223092.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3090.40
0.00	0.00	0.00	0.00	12.91	542.99	1619.29	7414.19	566.16	3756.04	0.00	3938.98	1207.57	0.00	2759.38	0.00	0.00	254.50	197041.29
0.00	0.00	0.00	0.00	181.42	0.00	183.55	469.64	1218.28	239.90	0.00	757.73	80.86	0.00	0.00	0.00	0.00	12.05	7688.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29
117751.33	69458.71	0.00	313143.70	4157.37	7747.42	0.00	0.00	12792.23	11207.19	61281.43	30.00	270004.83	31800.00	16243.81	62609.51	9607.08	1370.85	2449014.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4064.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8891.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8154.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28544.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10200.99	-10200.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.20	0.00	0.00	382.04	0.00	0.00	0.00	0.00	0.00	554.25
32491.87	11368.33	650.00	0.00	192.26	3491.02	2022.66	2745.26	12.60	6686.49	0.00	64.79	13183.36	125.81	8848.00	-893.19	80.75	84883.77	221261.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-654.13	0.00	0.00	0.00	0.00	0.00	0.00	-1253.46
-6700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-72950.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.33	0.00	0.00	0.00	0.00	0.00	-0.34	-1040.07
159720.20	81563.61	650.00	313143.70	7108.10	12067.81	4137.92	14142.98	24551.69	29839.53	61316.72	5028.27	285246.48	31925.81	32437.11	61716.32	25000.50	77374.98	3064133.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	Loans in Perpetuity to Road Transport Corporations-														
	Balance 1st April, 2015	4.51	0.00	0.00	0.00	0.00	0.00	1987.60	0.00	0.00	0.00	0.00	0.00	16135.04	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	4.51	0.00	0.00	0.00	0.00	0.00	1987.60	0.00	0.00	0.00	0.00	0.00	19135.04	0.00
190	Loans to Public Sector and other Understandings-														
	Balance 1st April, 2015	139247.67	0.00	1361865.46	140302.96	0.00	0.00	51580.66	0.00	0.00	246890.99	0.00	0.00	33922.76	0.00
	Advanced during the year	0.00	0.00	61700.00	24232.76	0.00	0.00	31824.00	0.00	0.00	17585.07	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	139247.67	0.00	1423565.46	164535.72	0.00	0.00	83404.66	0.00	0.00	264476.06	0.00	0.00	33922.76	0.00
191	Loans to Municipal Corporation-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	33.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	33.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2015	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	35545.22	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	269.48	0.00	0.00	0.00	0.00	0.00	8014.93	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	1039.48	0.00	0.00	0.00	0.00	0.00	43560.15	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	STATE GOVERNMENTS								Grand Total	
									Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13511.00	0.00	31638.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	3100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13611.00	0.00	34738.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.77	9004.00	17290.00	0.00	201153.16	24723.44	0.00	0.00	0.00	122249.97	2323688.40
0.00	21440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20100.00	0.00	60100.00	6982.06	0.00	0.00	0.00	12567.22	320203.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.13	0.00	0.00	0.00	0.00	0.00	33.13
0.00	21440.00	0.00	0.00	0.00	0.00	0.00	0.00	180.77	9004.00	37390.00	0.00	261220.03	31705.50	0.00	0.00	0.00	134817.19	2573204.32
0.00	0.00	0.00	79.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
0.00	0.00	0.00	79.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5837.83	5837.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1399.76	3653.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7237.59	7664.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.53	0.00	0.00	0.00	3229.39	39544.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.41	18509.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.53	0.00	0.00	0.00	4199.80	48799.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March,2016

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	
101	River Navigation Department/Passenger Launch Services in Chilika Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.96	0.00	0.00	0.00	0.00	0.00
103	Passenger Launch Services on other places	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Water Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1008.03	0.00	0.00	0.01	0.00	812.05	0.35	0.00	0.00	191.93	0.00	0.00	0.00	0.00	0.00
900	Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.19	0.00	0.00	0.00	0.00	0.00
Total 1056 : Receipts from Inland Water Transport		1008.03	0.00	0.00	0.01	0.00	812.05	0.35	0.00	0.00	263.70	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.69
65.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.93
0.00	765.89	0.00	0.00	0.00	0.00	0.00	0.00	4.96	0.00	0.00	0.00	24.19	0.02	0.00	0.00	0.00	0.00	2807.43
-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.33
65.79	765.89	0.00	0.00	0.00	0.00	0.00	0.00	31.08	0.00	0.00	0.00	24.19	0.02	0.00	0.00	0.00	0.00	2971.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	1036.17	0.00	0.00	127.06	0.00	0.00	5.55	0.00	0.00
003	Training and Research	100.00	0.00	0.00	0.00	0.00	126.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Hydrographic Survey	0.00	0.00	0.00	0.00	0.00	276.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Government Transport Services	427.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Navigation	0.00	0.00	0.00	81.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Landing Facilities	0.00	0.00	0.00	0.00	0.00	16.74	0.00	0.00	3173.44	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	32147.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Components Plan for Schedule Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	No Minor Head Description	824.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	9387.09	0.00	0.00	42.81	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 3056:	Expenditure on Inland Water Transport	33499.10	0.00	0.00	81.86	0.00	10843.35	0.00	0.00	3343.31	0.00	0.00	5.55	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
270.90	4253.56	0.00	0.00	0.00	0.00	49.48	0.00	96.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5839.55
0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	59.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	293.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.33
132.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.37	0.00	0.00	0.00	94.91	0.00	0.00	0.00	0.00	0.00	586.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3190.18
0.00	0.00	0.00	558.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32706.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.99	286.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.27
0.00	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.71	9462.64
0.00	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.42
403.69	4262.91	0.00	558.63	0.00	0.00	49.48	0.00	433.48	0.00	0.00	0.00	94.91	0.00	0.00	0.00	0.00	467.70	54043.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
101	Landing Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.61	0.00	0.00	0.00	0.00	0.00
104	Navigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.76	0.00	0.00	0.00	0.00	0.00
Total 5056: Capital Outlay on Inland Water Transport (During the Year 2015-16)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.37	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.61
0.00	310.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.18	0.00	0.00	0.00	322.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1621.58	1938.34
0.00	310.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.18	0.00	0.00	1776.58	2511.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
040	Feasibility Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Landing Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1734.64	0.00	0.00	0.00	0.00
102	Workshop Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.41	0.00	0.00	0.00	0.00
103	Development of Jetties at Daman and Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00
104	Navigation	0.00	0.00	0.00	781.28	0.00	0.00	0.00	0.00	0.00	237.39	0.00	0.00	0.00	2774.37
190	Investments in Public Sector and Other Undertakings	20853.50	0.00	0.00	0.00	0.00	85.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4326.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4301.93	0.00	0.00	18.43	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.20	0.00	0.00	0.00	0.00
Total 5056: Capital Outlay on Inland Water Transport (Up to the Year 2015-16)		25180.14	0.00	0.00	781.28	0.00	85.65	0.00	0.00	0.00	6297.20	0.00	0.00	18.43	2774.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.20	2236.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03
0.00	8397.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.24	0.00	79.40	0.00	0.00	0.00	12985.01
0.00	3100.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.65	24320.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1934.27	1934.27
0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92
19.05	0.00	0.00	426.21	178.15	0.00	527.90	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7225.47	17024.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.20
19.05	11498.12	0.00	427.13	178.15	0.00	527.90	0.00	46.21	0.00	0.00	0.00	715.24	0.00	79.40	0.00	0.00	9897.59	58525.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 52-A-3075-ACCOUNT of EXPENDITURE on OTHER TRANSPORT SERVICES for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6463.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6463.84
0.00	152.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439743.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5391.00
0.00	5008.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	171.11	0.00	8020.75
0.00	5161.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	171.11	0.00	453344.98
0.00	5161.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	171.11	0.00	459808.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 52-B-5075-ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4952.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5117.34
0.00	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1924.09	16924.09
0.00	5545.09	0.00	0.00	600.00	0.00	0.00	0.00	9650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15903.57
0.00	20545.09	0.00	0.00	600.00	0.00	0.00	0.00	9650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1924.09	32827.66
0.00	20545.09	0.00	0.00	600.00	0.00	0.00	0.00	9650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1924.09	37945.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 52-B-5075-ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - River Training Works -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Farakka Project	81093.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 Other River Training Works	11462.68	0.00	0.00	0.00	0.00	0.00	186.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct recoveries of overpayments	-1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : River Training Works -	92555.14	0.00	0.00	0.00	0.00	0.00	187.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -														
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4988.80	0.00	0.00	0.00	26853.44
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35229.37
797 Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	77322.97	0.00	21167.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -	77322.97	0.00	21167.50	0.00	0.00	0.00	0.00	0.00	0.00	4988.80	0.00	0.00	0.00	62082.81
Total 5075: Capital Outlay on Other Transport Services (Up to the Year 2015-16)	169878.11	0.00	21167.50	0.00	0.00	0.00	187.42	0.00	4988.80	0.00	0.00	0.00	0.00	62082.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 52-B-5075-ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81093.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11649.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92742.56
12097.00	71538.80	0.00	17822.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44163.77	177464.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35229.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10146.00	-10146.00
0.00	79466.52	0.00	0.00	10956.21	0.00	0.00	0.00	29350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1453.60	219716.80
12097.00	151005.32	0.00	17822.25	10956.21	0.00	0.00	0.00	29350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35471.37	422264.23
12097.00	151005.32	0.00	17822.25	10956.21	0.00	0.00	0.00	29350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35471.37	515006.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	STATE GOVERNMENTS								Grand Total		
									Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal	
0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71663.48	73022.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	0.00	0.00	0.00	0.00	5649.79	21649.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	8000.00
0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77313.27	78671.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.12	0.00	0.00	0.00	0.00	0.00	168.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.12	0.00	0.00	0.00	0.00	0.00	168.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.20	0.00	0.00	0.00	0.00	0.00	274.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.20	0.00	0.00	0.00	0.00	0.00	274.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.05
306.58	0.00	5480.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	17877.21	0.00	0.00	0.00	0.00	0.00	53394.04	78942.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.80	981.60
98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1770.00	0.00	0.00	0.00	0.00	0.00	0.00	1868.00
208.58	0.00	5480.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	16107.21	0.00	0.00	0.00	0.00	0.00	53884.84	77564.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 54-A-3275-ACCOUNT of EXPENDITURE on OTHER COMMUNICATION SERVICES for the year ended 31st March, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2687.25	0.00	0.00	0.00	3436.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2549.96
0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308800.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1716.74
0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10026.71
0.00	0.00	0.00	0.00	0.00	0.00	1025.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643503.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-309996.73
0.00	0.00	0.00	0.00	0.00	0.00	1025.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2687.25	0.00	0.00	0.00	970880.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 54-B-5275-ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
001 Direction and Administration	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Other Communication Facilities	4212.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00
190 Investments in Public Sector and Other Undertakings	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	551525.86	0.00	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	1.69	0.00
901 Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5275: Capital Outlay on Other Communication Services (Up to the Year 2015-16)	561788.12	0.00	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	2.09	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 54-B-5275-ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	44.73	0.00	0.00	0.00	1.53	0.00	0.00	0.00	0.00	86.51	0.00	0.00	0.00	4345.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551528.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.00
0.00	0.00	0.00	0.00	0.00	44.73	0.00	0.00	-8.00	1.53	0.00	0.00	0.00	0.00	86.51	0.00	0.00	0.00	561916.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	
102 Space Research	62254.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 National Test House	1479.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Survey of India	1174.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501 Service and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	20386.59	0.00	0.00	0.00	0.00	32.43	0.00	0.00	0.00	0.00	30.00	0.09	0.13	0.00	0.00
Total 1425 : Receipts from Other Scientific Research	85294.99	0.00	0.00	0.00	0.00	0.00	32.43	0.00	0.00	0.00	30.00	0.09	0.13	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Survey of India -															
001 Direction and Administration	26747.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 Training	963.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Topographical Survey	-0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Publications of Map, Charts, Reports etc.	2911.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	103.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Survey of India -	30726.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others -															
001 Direction and Administration	477.32	0.00	0.00	0.00	406.22	121.21	0.00	0.00	0.00	0.00	0.00	2769.36	186.11	0.00	0.00
004 Research and Development	157.56	59.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2052.62	0.00	0.00	0.00	0.00
101 National Test Houses	3129.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 National Atlas and Thematic Mapping Organisation	1115.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151 Assistance to Council of Scientific and Industrial Research	398814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196 Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 Assistance to Other Scientific Bodies	465937.19	0.00	0.00	639.64	720.46	163.40	0.00	935.00	0.00	9916.94	0.00	464.39	0.00	0.00	0.00
600 Other Schemes	5604.68	0.00	0.00	0.00	408.74	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	6844.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	5322.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.62	0.00	0.00	0.00	0.00	0.00	0.00
798 International Co-operation	9217.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	91.72	252.46	0.00	0.00	0.00	0.00	0.00	0.00	334.04	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct - Recoveries of Overpayments	-2327.44	0.00	0.00	0.00	0.00	-6.08	0.00	0.00	-2.17	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -	894384.47	312.45	0.00	639.64	1535.42	278.53	0.00	935.00	362.49	12319.56	2769.36	733.50	0.00	0.00	0.00
Total 3425 : Expenditure on Other Scientific Research	925110.83	312.45	0.00	639.64	1535.42	278.53	0.00	935.00	362.49	12319.56	2769.36	733.50	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26747.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2911.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1433.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.78	1556.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1446.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.78	32193.04
0.00	0.00	0.00	0.00	2005.67	0.00	0.00	675.88	0.00	0.00	0.00	184.07	0.00	0.00	210.26	0.00	0.00	355.60	0.00	7391.70
0.00	0.00	0.00	0.00	73.55	58.33	429.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.86	0.00	1493.96	233.91	0.00	4578.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3129.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1115.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398814.00
176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00
4018.00	11537.06	2217.94	455.00	0.00	0.00	0.00	0.00	2897.25	327.40	0.00	25.00	683.84	659.14	0.00	2814.46	0.00	1845.49	0.00	506257.60
2783.00	0.00	18438.27	0.00	108.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	73.19	0.00	27770.34
0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	40.10	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.81	0.00	7232.38
0.00	0.00	229.00	0.00	0.00	0.00	0.00	0.00	57.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	5690.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9217.49
0.00	0.00	0.00	0.00	230.00	0.00	0.00	188.52	0.00	0.00	0.00	0.00	0.00	0.00	158.65	0.00	3111.11	0.00	0.00	4366.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.80	0.00	0.00	0.00	0.00	-36.00	0.00	0.00	0.00	0.00	-0.68	-2396.17
6977.00	11537.06	21050.21	455.00	2417.48	58.33	429.42	864.40	2971.27	352.40	0.00	209.07	647.84	659.14	391.97	2814.46	4605.07	2632.32	0.00	973342.86
6977.00	11537.06	21050.21	455.00	2417.48	58.33	429.42	864.40	2971.27	352.40	1446.90	209.07	647.84	659.14	391.97	2814.46	4605.07	2652.10	0.00	1005535.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIROMENTAL RESEARCH during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
201 Survey of India	633.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208 Ecology and Environment	4265.00	0.00	94.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 Other Services	1407.31	0.00	0.00	0.00	0.00	0.00	0.00	271.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	216.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2654.45	0.00
80 - General -															
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5425: Capital Outlay on Other Scientific and Environmental Research (During the Year 2015-16)	6522.61	0.00	94.72	0.00	0.00	0.00	0.00	271.29	0.00	0.00	0.00	0.00	0.00	2654.45	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIROMENTAL RESEARCH during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.83
0.00	75.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2193.32	0.00	0.00	0.00	0.00	0.00	6628.12
0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1098.15	0.00	0.00	0.00	2786.75
0.00	0.00	120.00	0.00	926.00	0.00	0.00	0.00	0.00	0.00	213.63	0.00	0.00	0.00	15.50	200.00	0.00	0.00	4346.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.24
0.00	75.08	130.00	0.00	926.00	0.00	0.00	188.24	0.00	0.00	213.63	0.00	2193.32	0.00	1113.65	200.00	0.00	0.00	14582.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIROMENTAL RESEARCH during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
190	Investments in Public Sector and Other Undertakings	882.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3907.60	0.00	0.00	0.00	0.00
201	Survey of India	22991.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	Ecology and Environment	51799.97	0.00	458.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Other Services	9863.99	0.00	0.00	0.00	9.56	0.00	0.00	861.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	21708.94	0.00	0.00	0.00	30.00	0.00	0.00	0.00	390.86	2281.21	0.00	0.00	8868.87	0.00	0.00
80 - General -																
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5425: Capital Outlay on Other Scientific and Environmental Research (Up to the Year 2015-16)		107246.87	0.00	458.45	0.00	39.56	0.00	0.00	861.29	390.86	6188.81	0.00	0.00	8868.87	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIROMENTAL RESEARCH during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.40	5484.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22991.47
0.00	520.90	0.00	0.00	1990.34	0.00	0.00	0.00	0.00	3617.10	0.00	0.00	35228.78	0.00	0.00	0.00	0.00	0.00	93615.54
0.00	0.00	6791.00	0.00	0.00	0.00	0.00	0.00	0.00	66.09	0.00	676.36	1.62	0.00	2464.63	0.00	0.00	0.00	20734.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	3752.50	0.00	4113.42	0.00	0.00	176.00	0.00	5692.14	1388.54	0.00	0.00	0.00	634.46	1364.87	0.00	0.00	50401.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1088.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1088.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1088.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1088.86
0.00	520.90	10543.50	0.00	6103.76	0.00	0.00	1264.86	0.00	9385.33	1388.54	676.36	35230.40	0.00	3099.09	1364.87	0.00	694.40	194326.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIROMENT for the year ended 31st March,2016

(in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
789 Special Component Plan for Scheduled Castes	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	10.92	0.00	383.04	0.00	78.65	0.00	0.00	0.00	221.75	0.00	0.00	0.00	0.00	0.00
902 Deduct - Amount met from Tamil Nadu Environment Protection Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.97	0.00	0.00	0.00	0.00	0.00
Total 60 : Others -	498.01	0.00	403.04	0.00	78.65	0.00	0.00	0.00	213.78	0.00	0.00	0.00	0.00	0.00
Total 3435 : Expenditure on Ecology and Environment	160691.56	0.00	1191.73	101.68	78.65	0.00	0.00	0.00	213.78	10611.45	584.14	24.70	2893.09	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIROMENT for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
85.57	36.38	0.00	0.00	951.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.17	0.00	0.00	0.00	0.00	0.00	0.00	2448.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-194.46	0.00	0.00	0.00	0.00	0.00	0.00	-194.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.97
85.57	36.38	0.00	0.00	951.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.71	0.00	0.00	0.00	0.00	0.00	0.00	2753.27
1828.33	2127.36	0.00	9202.47	1440.96	0.00	40.00	0.00	1640.56	235.03	2339.69	-1550.54	737.03	113.53	78.50	962.40	0.00	3817.07		199403.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 57-A-3451-ACCOUNT of EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090	Secretariat	149860.98	420.89	223.31	39440.42	553.38	2798.31	7025.08	1105.45	473.54	6047.63	353.16	1214.23	5234.68	4157.76
091	Attached Offices	134110.96	540.62	0.00	0.00	0.00	17287.44	0.00	0.00	0.00	0.00	403.69	609.01	0.00	0.00
092	Other Offices	2031.27	0.00	0.00	16866.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Planning Commission/Planning Board	6554.78	0.00	0.00	42.90	0.00	0.73	486.09	171.78	0.00	58.28	1016.40	1036.03	0.00	0.00
102	District Planning Machinery	2.70	0.00	1066.62	35894.66	13810.38	1121.16	0.00	32.73	0.00	1291.45	8829.55	0.00	18476.97	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	2885.49	0.00	0.00	0.00	0.00	0.00	0.00	5623.95	0.00	0.00	0.00
796	Tribal Area Sub-Plan	249.00	0.00	0.00	517.61	0.00	0.00	0.00	0.00	0.00	218.41	0.00	0.00	0.00	0.00
800	Other Expenditure	201.01	0.00	0.00	2518.00	0.00	29.83	0.00	0.00	1183.62	2424.09	0.00	0.00	0.00	0.00
901	Deduct-Amount met from Sikkim Transport Infrastructure Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-409.40	-186.00	0.00	0.00	0.00	-1109.00	-9.58	0.00	0.00	-0.12	0.00	0.00	0.00	0.00
Total 3451:	Expenditure on Secretariat - Economic Services	292601.30	785.51	1289.93	98165.95	14363.76	20128.47	7501.59	1309.96	1657.16	10039.74	16226.75	2859.27	23711.65	4157.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 57-A-3451-ACCOUNT of EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	208.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.86
0.00	0.00	0.00	171.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.84
25375.30	3189.93	1931.32	17810.57	0.00	4391.12	0.00	99.40	7801.50	600.98	3377.80	25814.71	5263.50	18844.32	0.00	6454.36	0.00	8780.44	348644.07
75.83	0.00	0.00	0.00	0.00	411.68	0.00	509.22	32.09	0.00	0.00	0.00	0.00	0.00	327.91	0.00	0.00	7.32	154315.77
0.00	113.76	0.00	0.00	4837.46	2128.76	0.00	600.71	5357.21	175.12	0.00	0.00	90.42	50000.12	0.00	1749.30	337.98	0.00	84288.98
580.65	12323.20	644.53	97398.58	0.00	84.43	564.48	2323.89	68.51	1355.53	0.00	0.00	704.86	47.00	9.91	1893.28	0.00	147.40	127513.24
0.00	1413.07	0.00	480.26	97.17	335.50	684.23	6913.53	37219.11	0.00	8800.00	0.00	306.57	1173.20	0.00	0.00	0.00	0.00	137948.86
1975.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1975.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4510.59	110.41	3520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16650.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8700.08	0.00	5280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14965.10
0.00	0.00	0.00	0.00	416.67	1597.34	0.00	0.00	0.00	0.00	0.00	0.00	139.88	4986.64	0.00	212.00	0.00	7.85	13716.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2000.00	0.00	0.00	0.00	0.00	0.00	0.00	-2000.00
0.00	-13.11	0.00	-48.04	0.00	0.00	0.00	0.00	-1.96	0.00	0.00	0.00	-0.57	0.00	0.00	0.00	0.00	-0.13	-1777.91
28007.63	17026.85	2575.85	115813.21	5351.30	9157.69	1248.71	10446.75	63687.13	2242.04	20977.80	23814.71	6504.66	75051.28	337.82	10308.94	337.98	8942.88	896632.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	
102 Receipts under Tourist Trade Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.28	0.00	0.00	0.00	0.00	0.00
103 Receipts from Tourist Transport	1.44	0.00	0.00	0.00	36.72	16.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.43	388.43
104 Promotion and Publicity	0.00	0.00	0.00	0.00	7.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Rent and Catering Receipts	50.32	68.73	0.00	0.00	1.52	38.14	0.00	0.00	0.00	62.94	0.00	0.00	4.79	0.00	0.00
800 Other Receipts	2172.21	15.70	30.68	21.17	47.25	0.77	93.87	0.00	0.00	238.34	1485.68	29.28	85.16	140.12	287.25
900 Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 1452 : Receipts from Tourism	2223.97	84.43	30.68	21.17	93.35	55.87	93.87	0.00	414.56	1485.68	29.28	89.95	164.55	675.68	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.28
0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	8.19	0.00	0.00	0.00	0.00	0.00	0.00	24.67	0.00	1.20	502.68
0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.48
7.12	0.00	0.00	0.00	0.00	61.36	222.16	0.00	2.69	0.00	0.00	199.74	0.00	0.00	0.00	11.16	0.00	0.20	730.87
290.44	614.93	2064.47	227.16	42.46	0.08	0.00	55.39	65.87	0.03	80.32	196.56	31.37	353.12	0.00	222.45	166.45	209.48	9268.06
20.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.22
317.78	615.55	2064.47	227.16	43.10	61.44	222.16	55.39	76.75	0.03	80.32	396.30	31.37	353.12	0.00	258.28	166.45	210.88	10643.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March,2016

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Tourist Infrastructure -															
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.58	0.00	0.00	0.00	0.00	0.00
101 Tourist Centres	18351.72	0.00	0.00	0.00	0.00	0.00	131.12	185.00	0.00	246.13	500.00	0.00	0.00	425.83	759.16
102 Tourist Accommodation	249.34	198.57	0.00	12740.44	0.00	299.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1005.09	0.00
103 Tourist Transport Service	2530.86	0.00	0.00	0.00	0.00	42.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 Assistance to Public Sector and Other Undertakings	200.00	0.00	150.00	169.71	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	7.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00
796 Tribal Area Sub-Plan	1947.20	0.00	0.00	78.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1063.63
800 Other Expenditure	163.10	429.95	0.00	0.00	7.90	0.00	0.00	0.00	0.00	13874.88	200.00	0.00	0.00	3215.13	0.00
911 Deduct-Recoveries of Overpayments	-1394.49	0.00	0.00	0.00	0.00	-602.30	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00
Total 01 : Tourist Infrastructure -	22047.73	628.52	150.00	12995.75	7.90	-129.57	385.00	0.00	0.00	14584.42	900.00	0.00	775.00	4646.05	1822.79
80 - General -															
001 Direction and Administration	8200.36	128.42	81.82	244.16	800.07	580.08	1262.55	1669.00	0.00	33.50	152.03	2838.07	3042.12	116.79	
003 Training	14502.59	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	19.98	0.00	0.00	
104 Promotion and Publicity	30093.29	1271.01	1348.98	0.00	334.86	435.19	1136.97	0.00	0.00	0.00	0.00	765.59	850.24	1110.48	
190 Assistance to Public Sector and Other Undertakings	0.00	1000.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
789 Special Component Plan for Scheduled Castes	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.11	0.00	195.71	
798 International Co-operation	172.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800 Other Expenditure	1144.72	335.00	0.00	0.00	1351.95	2.81	0.00	0.00	0.00	7650.00	61.50	35.00	1529.62	0.00	
911 Deduct-Recoveries of Overpayments	-528.11	-15.32	0.00	0.00	0.00	0.00	-5.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 80 : General -	53585.13	2729.61	1880.80	244.16	2521.88	1018.08	2394.09	1669.00	0.00	7683.50	213.53	3701.75	5421.98	1422.98	
Total 3452 Expenditure on Tourism	75632.86	3358.13	2030.80	13239.91	2529.78	888.51	2779.09	1669.00	0.00	14584.42	8583.50	213.53	4476.75	10068.03	3245.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total		
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.58
1499.94	0.00	2652.66	39019.88	0.00	842.16	19.87	968.64	53.68	0.00	0.00	1126.17	338.98	0.00	1.43	0.00	0.00	2892.68		70015.05
0.00	701.92	0.00	0.00	0.00	92.56	287.95	0.00	236.26	0.00	0.00	453.60	0.00	7169.90	4.79	0.00	0.00	0.00		23440.01
0.00	735.83	0.00	0.00	0.00	5.01	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3315.72
0.00	0.00	5049.99	2228.00	0.00	70.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.96	0.00	0.00	0.00	0.00		8473.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.95		1005.15
0.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.81		3605.04
0.00	23.89	0.00	0.00	822.40	0.00	215.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.50		19432.80
0.00	0.00	0.00	-0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00		-1997.37
1499.94	1461.64	8167.65	41247.49	822.40	1010.47	522.87	970.64	289.94	0.00	0.00	1579.75	338.98	7374.86	6.22	0.00	0.00	3646.94		127753.38
427.89	3310.63	1009.20	0.00	347.66	257.38	258.74	809.12	149.30	174.26	1214.40	264.83	802.36	228.71	184.28	520.74	3362.84	63.03		32534.34
0.00	0.00	0.00	0.00	0.00	18.49	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.73		14713.79
13056.51	5202.68	0.00	0.00	0.00	528.39	0.00	0.00	3557.61	0.00	0.00	289.00	1047.59	0.00	0.00	1089.91	1462.82	75.00		63656.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1450.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921.58	0.00	0.00	0.00	0.00	0.00	0.00	503.44		1450.52
0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.58	0.00	0.00	0.00	0.00	0.00	0.00	228.36		1157.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		172.28
0.00	3888.37	0.00	0.00	0.00	175.88	0.00	0.00	0.00	4583.15	4695.45	0.00	454.87	0.00	32.11	2464.93	50.00	2319.92		30775.28
0.00	-31.25	0.00	0.00	0.00	0.00	0.00	0.00	-1.96	0.00	0.00	-0.14	-286.12	0.00	0.00	0.00	0.00	0.00		-868.33
13484.40	12370.43	1034.20	0.00	347.66	980.14	260.74	809.12	3704.95	4757.41	7512.01	553.69	2018.70	228.71	216.39	4075.58	4875.66	3325.48		145041.76
14984.34	13832.07	9201.85	41247.49	1170.06	1990.61	783.61	1779.76	3994.89	4757.41	7512.01	2133.44	2357.68	7603.57	222.61	4075.58	4875.66	6972.42		272795.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Tourist Infrastructure -															
101	Tourist Centre	2512.38	0.00	0.00	0.00	1051.66	0.00	3774.64	0.00	184.60	0.00	90.59	0.00	0.00	0.00
102	Tourist Accommodation	647.52	5.00	0.00	0.00	0.00	675.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Tourist Transport	1648.00	201.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	76.93	0.00	0.00	1284.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.94	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds / Deposits accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	712.85	798.67	0.00	0.00	0.00	0.00	0.00	0.00	6576.67	0.00	0.00	494.80	0.00	0.00
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-142.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Tourist Infrastructure -		5597.68	1005.61	0.00	1284.14	1051.66	532.84	3774.64	0.00	7394.21	0.00	90.59	494.80	0.00	0.00
03 - No Major Head Desc															
101	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : No Major Head Desc		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 - General -															
104	Promotion and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45840.67	0.00	0.00	0.00	3915.20
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	2226.90
800	Other Expenditure	85.05	0.00	0.00	0.00	0.00	0.00	-397.15	0.00	0.00	0.00	2104.88	0.00	14148.10	0.00
Total 80 : General -		85.05	0.00	0.00	0.00	0.00	0.00	-397.15	0.00	0.00	45840.67	2104.88	10.00	14148.10	6142.10
Total 5452: Capital Outlay on Tourism (During the Year 2015-16)		5682.73	1005.61	0.00	1284.14	1051.66	532.84	3377.49	0.00	7394.21	45840.67	2195.47	504.80	14148.10	6142.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	8332.24	12359.96	50.56	6347.05	0.00	0.00	105.40	0.00	0.00	0.00	8693.12	2231.04	0.00	433.70	0.00	0.00	0.00	46166.94
0.00	0.00	0.00	0.00	0.00	0.00	2145.52	175.98	10172.56	5008.52	0.00	140.59	0.00	722.68	0.00	0.00	0.00	1191.43	20885.61
0.00	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1864.44
0.00	1091.44	5099.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7552.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1933.85	1933.85
0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.15	1334.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-869.06	-869.06
19963.39	3214.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2024.79	2496.80	36282.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-142.97
19963.39	12652.77	17659.93	50.56	6347.05	0.00	2145.52	281.38	10172.56	5008.52	0.00	8833.71	2231.04	722.68	433.70	0.00	2024.79	5254.17	115007.94
1499.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1499.42
1499.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1499.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20352.83	7367.99	0.00	77476.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2688.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4502.39	0.00	43.19	0.00	0.00	0.00	0.00	124.21	20610.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5419.61	0.00	43.19	0.00	0.00	20352.83	7367.99	124.21	101241.48
21462.81	12652.77	17659.93	50.56	6347.05	0.00	2145.52	281.38	10172.56	5008.52	5419.61	8833.71	2274.23	722.68	433.70	20352.83	9392.78	5378.38	217748.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(₹ in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.48	0.00	0.00
104	Promotion and Publicity	0.00	0.00	4.10	0.00	0.00	123.05	0.00	0.00	1197.13	45840.67	0.00	32.49	4185.43	15841.51
105	Tourism Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	780.09	4527.79	2431.81	301.12	0.00	0.00	151.29	0.00	1064.92	0.00	0.00	0.00	3987.56	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.84
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	876.72	0.00	0.00	0.00	0.00	1346.21	0.00	11802.78
800	Other Expenditure	2774.85	503.94	634.66	24.70	5397.67	0.00	27836.63	0.00	554.74	0.67	26689.04	259.03	162494.29	143.58
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-20.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -		3554.94	5046.75	3070.57	325.82	5397.67	123.05	28844.09	0.00	2816.79	45841.34	26689.04	1675.21	170667.28	27925.71
Total 5452: Capital Outlay on Tourism (Up to the Year 2015-16)		351167.16	12642.16	3700.05	3619.23	33006.00	15275.27	41185.05	10778.90	40808.70	197402.36	27584.51	8843.56	190469.90	27925.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.48
0.00	400.00	1995.00	0.00	34.59	0.00	24.48	0.00	141.30	0.00	0.00	0.00	108.00	0.00	0.00	94581.28	54889.60	0.00	219398.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00
651.72	0.00	0.00	1588.88	0.00	0.00	0.00	0.00	904.57	0.00	2337.04	0.00	892.74	0.00	0.00	637.27	0.00	0.00	20256.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2962.12	0.00	0.00	0.00	0.00	0.00	1203.94	0.00	18191.77
471.67	0.00	0.00	92.03	9.03	0.00	0.00	4366.21	0.00	0.00	29562.67	0.00	2836.57	0.00	0.00	951.79	289.80	1878.83	267772.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.55
1123.39	400.00	1995.00	1680.91	43.62	0.00	24.48	4366.21	1045.87	0.00	36085.53	0.00	3837.31	0.00	0.00	96170.34	56383.34	1878.83	527013.09
122881.31	86772.41	71597.21	4511.45	23517.81	1793.17	11208.59	9563.35	50261.46	16375.88	36085.53	76713.63	20878.03	1210.58	5775.83	119926.03	62294.53	25032.37	1710807.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 59-A-3453-ACCOUNT of EXPENDITURE on FOREIGN TRADE and EXPORT PROMOTION for the year ended 31st March, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11822.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14903.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3540.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.79	0.00	0.00	0.00	0.00	225.11	0.00	0.00	0.00	0.00	7160.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1101.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	249256.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3397.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1633.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.96	0.00	0.00	0.00	0.00	225.11	0.00	7.00	0.00	0.00	400149.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 59-B-5453-ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.33	0.00	0.00	0.00	5571.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-183.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.33	0.00	0.00	0.00	5387.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.33	0.00	0.00	0.00	5387.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 59-B-5453-ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
800 Other Expenditure	711860.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct- Recoveries of Overpayments	-6988.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General -	722615.28	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	0.00	0.00	0.00	0.00
Total 5453: Capital Outlay on Foreign Trade and Export Promotion (Up to the Year 2015-16)	754736.48	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	820.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 59-B-5453-ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1446.33	0.00	0.00	0.00	713306.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6988.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.74	0.00	0.00	0.00	0.00	0.00	1446.33	0.00	0.00	0.00	726194.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.74	0.00	0.00	0.00	0.00	0.00	1446.33	0.00	0.00	0.00	758315.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS,SURVEYS AND STATISTICS for the year ended 31st March,2016

(in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Census -															
001 Direction and Administration	5617.50	0.00	0.00	0.00	792.09	0.00	177.62	0.00	0.00	0.00	0.00	0.00	0.00	2143.03	2.09
101 Computerisation of Census Data	8395.06	0.00	0.00	0.00	0.00	0.00	3053.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	16556.01	0.00	0.00	2439.22	10.06	0.00	0.00	0.00	0.00	2670.57	0.00	0.00	0.00	0.00	0.00
911 Deduct-Recoveries of Overpayments	-253.39	0.00	0.00	0.00	0.00	0.00	-165.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Census -	30315.18	0.00	0.00	2439.22	802.15	0.00	3065.47	0.00	0.00	2670.57	0.00	0.00	0.00	2143.03	2.09
02 - Surveys and Statistics -															
001 Direction and Administration	0.00	297.93	0.00	0.00	0.00	0.00	99.37	0.00	0.00	1503.49	1600.59	0.00	0.00	0.00	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Gazetter and Statistical Memoirs	0.00	0.00	0.00	36.58	0.00	0.00	0.00	28.00	29.23	34.16	96.90	49.45	72.12	0.00	0.00
111 Vital Statistics	0.00	0.00	23.84	517.12	260.98	0.00	667.28	189.39	659.89	0.00	0.00	677.55	0.00	0.00	0.00
112 Economic Advice and Statistics	294.08	0.00	-3052.69	4137.77	0.00	0.00	0.00	0.32	0.00	0.00	0.00	258.58	3239.61	0.00	0.00
201 National Sample Survey Organisation	24985.15	0.00	0.00	0.00	298.55	0.00	0.00	107.37	0.00	0.00	0.00	0.00	52.17	0.00	0.00
202 Indian Statistical Institute	22601.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Computer Services	561.93	0.00	230.88	0.00	0.00	0.00	0.00	30.16	16.20	0.00	0.00	0.00	0.00	0.00	0.00
204 Central Statistical Organisation	11026.41	0.00	0.00	0.00	0.00	0.00	2778.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1350.39
205 State Statistical Agency	0.00	0.00	0.00	0.00	0.00	0.00	880.19	1596.52	0.00	687.78	0.00	0.00	108.32	0.00	0.00
206 Unique Identification Scheme	128543.26	0.00	0.00	0.00	0.00	0.00	3900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.54	0.00	50.51	0.00
800 Other Expenditure	29178.68	71.91	-304.99	2920.25	372.39	3055.04	0.00	1.16	0.00	2828.69	0.00	0.00	0.00	0.00	0.00
902 Deduct Amount met from Civil Deposit for Census	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 Deduct- Recoveries of Overpayments	-11.98	0.00	0.00	0.00	0.00	-115.45	-6.80	0.00	-1.79	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Surveys and Statistics -	217178.63	369.84	-3102.96	7611.72	931.92	2939.59	8318.87	1952.92	703.53	5054.12	1697.49	1030.12	3472.22	1400.90	
Total 3454 : Expenditure on Census Surveys and Statistics	247493.81	369.84	-3102.96	10050.94	1734.07	2939.59	11384.34	1952.92	703.53	7724.69	1697.49	1030.12	5615.25	1402.99	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS,SURVEYS AND STATISTICS for the year ended 31st March,2016

(` in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
0.00	0.00	0.00	0.00	613.81	0.00	816.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.56	0.00	0.00	0.00	10485.32
0.00	0.00	40.80	0.00	23.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11512.28
0.00	0.00	0.00	0.00	43.43	0.00	0.00	86.40	0.00	456.10	0.00	0.00	2916.79	115.84	145.70	0.00	283.68	1013.30	26737.10
0.00	-0.22	0.00	0.00	0.00	0.00	0.00	0.00	-3.52	0.00	0.00	0.00	-8.41	0.00	0.00	0.00	0.00	-24.69	-455.47
0.00	-0.22	40.80	0.00	680.57	0.00	816.62	86.40	-3.52	456.10	0.00	0.00	2908.38	115.84	468.26	0.00	283.68	988.61	48279.23
0.00	0.00	3575.86	0.00	0.00	0.00	0.00	0.00	1084.39	0.00	0.00	0.00	0.00	0.00	0.00	7125.43	1462.13	0.00	16749.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.25
101.62	0.00	23.21	0.00	0.00	59.36	0.00	73.36	0.00	0.00	0.00	0.00	5623.27	55.94	0.00	54.15	0.00	65.85	6403.20
172.98	3800.84	204.95	0.00	0.00	0.00	89.59	2824.32	0.00	0.00	38.46	57.83	12.04	261.86	0.00	0.00	0.00	81.73	10540.65
0.00	3317.91	0.00	4362.13	0.00	1200.89	26.65	0.00	0.00	0.00	0.00	818.18	0.00	3464.69	0.00	0.00	0.00	780.84	18848.96
0.00	0.00	79.70	0.00	321.68	0.00	227.77	0.00	80.67	131.39	1.83	77.92	0.00	0.00	266.37	0.00	0.00	0.00	26630.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22601.10
0.00	294.64	0.00	0.00	7.86	0.00	2.99	0.00	0.00	0.00	21184.02	0.00	563.29	0.00	0.00	0.00	0.00	0.00	22891.97
3419.52	0.00	0.00	0.00	0.00	0.00	532.46	0.00	0.00	1945.34	532.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21585.00
0.00	0.00	0.00	0.00	63.68	0.00	0.00	0.00	0.00	0.00	2903.74	0.00	0.00	0.00	5.11	0.00	0.00	0.00	6245.34
0.00	0.00	0.00	4484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136927.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5828.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5828.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4700.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4795.55
0.00	0.00	2269.36	0.00	0.00	0.00	57.17	0.00	2391.10	0.00	536.98	189.46	0.00	1612.30	24.36	7144.67	1.99	1752.92	54103.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1763.66	0.00	0.00	0.00	-162.99	0.00	0.00	0.00	0.00	0.00	-1926.65
0.00	-7.21	0.00	0.00	0.00	0.00	0.00	0.00	-5.10	0.00	0.00	-0.08	-50.18	0.00	0.00	0.00	0.00	-0.03	-198.62
3694.12	7406.18	6153.08	8846.13	393.22	1260.25	936.63	2897.68	1787.40	2076.73	35726.53	1143.31	5985.43	5395.04	295.84	14324.25	1464.12	2681.31	352026.16
3694.12	7405.96	6193.88	8846.13	1073.79	1260.25	1753.25	2984.08	1783.88	2532.83	35726.53	1143.31	8893.81	5510.88	764.10	14324.25	1747.80	3669.92	400305.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41909.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48855.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5275.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	134.62	0.00	0.00	48740.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	134.62	0.00	0.00	144780.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800 Other Receipts	97.90	12.62	5558.38	544.81	43.01	0.65	9.49	0.00	33.59	14.21	0.00	7.27	0.00	1891.21
900 Deduct - Refunds	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 1456 : Receipts from Civil Supplies	97.90	12.62	5558.38	545.68	43.01	0.65	9.49	0.00	33.59	14.21	0.00	7.27	0.00	1891.21

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
39.75	516.31	0.00	0.00	0.00	24.44	0.00	0.00	346.07	8716.16	0.00	0.00	374.13	570.01	11.05	335.17	36.47	1131.65	20314.35
0.00	-0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.68	0.00	0.00	-7.21	-9.07	0.00	0.00	0.00	0.00	-17.03
39.75	515.37	0.00	0.00	0.00	24.44	0.00	0.00	346.07	8715.48	0.00	0.00	366.92	560.94	11.05	335.17	36.47	1131.65	20297.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	11104.78	684.98	4620.54	9309.75	2179.10	30.37	6913.90	0.00	528.31	2474.12	0.00	1015.86	0.00	2345.88
101	Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Civil Supplies Scheme	159.28	0.00	5005.78	0.00	989.76	0.00	57915.45	0.00	0.00	0.00	0.00	0.00	0.00	25191.42
103	Consumer Subsidies	99.97	0.00	3892.48	7999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Consumer Welfare Fund	33.34	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	838.20	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	108.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35137.16	0.00	0.00	0.00	4195.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to municipalities/ municipal council	0.00	0.00	0.00	0.00	0.00	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayat / Notified Area Committees or	0.00	0.00	0.00	0.00	0.00	0.00	2.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Assistance to Co-operatives	52.40	0.00	0.00	0.00	0.00	84.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	10.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	13497.69	0.00	0.00	0.00	0.00	26.00	0.00	9284.87
796	Tribal Area Sub-Plan	126.79	0.00	0.00	0.00	0.00	0.00	1196.50	0.00	0.00	318.83	0.00	10.00	0.00	36393.41
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	724.38	7.79	715.97	5419.23	39.80	13.06	0.00	0.00	112.79	9.99	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Consumer Welfare Fund	0.00	0.00	0.00	-5419.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-1.40	0.00	0.00	0.00	-0.30	-22.54	0.00	-0.08	-0.17	0.00	0.00	0.00	0.00
Total 3456:	Expenditure on Civil Supplies	12300.94	799.46	14234.77	17314.75	3208.66	127.33	79517.12	0.00	641.02	37939.93	838.20	1051.86	0.00	77410.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2016

(in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	2702.08	0.00	0.00	0.00	1112.42	1503.88	0.00	616.85	13167.90	4626.02	80.79	4863.24	5866.27	323.96	3261.86	413.67	3110.67	82857.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1702.83	0.00	0.00	0.00	0.00	0.00	1702.83
1359.08	0.00	0.00	0.00	0.00	1296.59	0.00	0.00	1400.00	0.00	16621.34	0.00	5432.89	0.00	0.00	0.00	0.00	953.73	116325.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12800.00	0.00	0.00	530000.00	1083.19	5358.19	0.00	0.00	0.00	561232.83
39.61	71.19	0.00	0.00	5.71	0.00	22.89	0.00	0.00	0.00	0.00	0.00	0.00	2.00	638.52	0.00	0.00	0.00	1657.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39440.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.60
18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17000.00	5411.46	0.00	0.00	386.00	0.00	0.00	0.00	0.00	45606.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4330.81	0.00	0.00	1112.48	0.00	0.00	0.00	0.00	43488.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00
0.00	0.00	0.00	0.00	0.00	154.96	332.59	0.00	1115.88	1617.74	0.00	0.00	72.29	471.61	27.18	0.00	0.00	3548.13	14383.39
0.00	-71.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-273.00	0.00	0.00	0.00	0.00	0.00	-5763.42
0.00	-2.23	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-0.88	0.00	0.00	0.00	0.00	-2.16	-29.77
1416.69	2699.85	0.00	0.00	5.71	2563.97	1859.36	0.00	3132.72	44585.64	30989.63	80.79	542547.37	8921.55	6347.85	3261.86	413.67	7610.37	901821.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 63-B-5465-ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(₹ in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS											
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01 - Investments in General Financial Institutions -															
190 Investments in Public Sector and Other Undertakings	2560003.99	0.00	0.00	0.00	0.00	0.00	3100.00	0.00	0.00	0.00	0.00	0.00	0.00	381.30	0.00
902 Deduct - Amount met from Infrastructure Initiative Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Investments in General Financial Institutions -	2560003.99	0.00	0.00	0.00	0.00	0.00	3100.00	0.00	0.00	0.00	0.00	0.00	0.00	381.30	0.00
02 - Investment in Trading Institutions -															
190 Investments in Public Sector and Other Undertakings	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
Total 02 : Investment in Trading Institutions -	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
Total 5465: Investments in General Financial and Trading Institutions (During the Year 2015-16)	2570003.99	0.00	0.00	0.00	0.00	0.00	3100.00	0.00	0.00	0.00	0.00	0.00	0.00	381.30	200.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 63-B-5465-ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
60267.21	3000.00	0.00	6415.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	291.64	0.00	0.00	0.00	2637459.45
-57296.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-57296.17
2971.04	3000.00	0.00	6415.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	291.64	0.00	0.00	0.00	2580163.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1548.00	0.00	0.00	0.00	11748.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1548.00	0.00	0.00	0.00	11748.00
2971.04	3000.00	0.00	6415.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	1839.64	0.00	0.00	0.00	2591911.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 63-B-5465-ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
01 - Investments in General Financial Institutions -														
190 Investments in Public Sector and Other Undertakings	15764297.00	0.00	0.00	2895.70	0.00	1115.86	15610.29	0.00	0.00	73940.97	0.00	0.00	7544.33	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797 Transfer to Reserve Funds	125329.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.17	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	74.90	0.00
902 Deduct - Amount met from Infrastructue Initiative Fund	-99810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903 Deduct - Amount met from National Investment Fund	-125329.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Investments in General Financial Institutions -	15664487.17	0.00	0.00	2895.70	0.00	1115.86	15615.81	0.00	0.00	73940.97	0.00	0.00	7619.23	0.00
02 - Investment in Trading Institutions -														
190 Investments in Public Sector and Other Undertakings	23131.49	0.00	0.00	0.00	0.00	27.84	257.58	14.54	0.00	7.90	0.00	328.61	0.00	200.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.19	0.00	0.00	0.00	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Investment in Trading Institutions -	23131.49	0.00	0.00	0.00	0.00	27.84	257.58	14.54	0.00	13.09	0.00	328.61	0.00	200.00
Total 5465: Investments in General Financial and Trading Institutions (Up to the Year 2015-16)	15687618.66	0.00	0.00	2895.70	0.00	1143.70	15873.39	14.54	0.00	73954.06	0.00	328.61	7619.23	200.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 63-B-5465-ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
521544.52	7650.80	0.00	133894.40	0.00	38.96	0.00	0.00	14625.03	412.00	7369.39	40.38	4271.31	0.00	7576.43	6206.56	0.00	15704.20	16584738.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125329.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.84
-316891.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-416701.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-125329.99
204653.35	7650.80	0.00	133894.40	0.00	38.96	0.00	3.75	14625.03	412.00	7369.39	40.38	4271.31	0.00	7576.43	6206.56	0.00	15704.20	16168121.30
2709.49	102.50	0.00	0.00	0.00	75.00	0.00	0.00	394.00	0.00	241.79	111.38	1500.00	0.00	14581.42	705.79	0.00	603.43	44992.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.69	0.00	0.00	27.50	0.00	0.00	0.00	49.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-88.45	0.00	0.00	-88.45
2709.49	102.50	0.00	0.00	0.00	75.00	0.00	0.00	432.60	0.00	241.79	128.07	1500.00	0.00	14608.92	617.34	0.00	603.43	44992.29
207362.84	7753.30	0.00	133894.40	0.00	113.96	0.00	3.75	15057.63	412.00	7611.18	168.45	5771.31	0.00	22185.35	6823.90	0.00	16307.63	16213113.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.63-C-7465-ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
101	General Financial Institutions-														
	Balance 1st April, 2015	127380.84	0.00	5.98	35.00	0.00	0.00	0.00	0.00	0.00	7490.96	99.09	10.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	127380.84	0.00	5.98	35.00	0.00	0.00	0.00	0.00	0.00	7490.96	99.09	10.00	0.00	0.00
102	Trading Institutions-														
	Balance 1st April, 2015	50.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	1167.68	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	50.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	1167.68	0.00	0.00	0.00
190	Loans to Public Sector and other Understandings-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	1700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	4200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans-														
	Balance 1st April, 2015	0.00	0.00	0.00	0.00	0.00	55997.63	12401.42	0.00	0.00	8.18	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	50492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	0.00	0.00	0.00	0.00	0.00	5505.63	12401.42	0.00	0.00	8.18	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.63-C-7465-ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March,2016 and the BALANCES of such LOANS at the commencement and at the end of the year 2015-16

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
902	Deduct Recoveries met from Social and Infrastructural Development Fund-														
	Balance 1st April, 2015	-100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	-100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 7465 : Loans for General Financial and Trading Institutions														
	Balance 1st April, 2015	27430.84	0.00	5.98	35.00	0.00	55997.63	14928.42	0.00	0.00	7499.14	1266.77	10.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	1700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	50492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2016	27430.84	0.00	5.98	35.00	0.00	5505.63	16628.42	0.00	0.00	7499.14	1266.77	10.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.23	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.64-1475-ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March,2016

(` in lakh)

Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
012 Statistics	0.00	5.17	0.00	0.00	0.00	0.00	0.00	21.91	0.00	0.00	0.00	0.00	0.00	0.00
101 Fees realised under the Monopolies and Restrictive Trade Practices Act,1969	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.22	0.00	6.63	0.00	0.00	0.00	0.00
102 Patent Fees	40846.90	0.00	0.00	0.00	0.00	0.00	0.20	2.64	0.00	0.22	0.00	0.00	0.00	6.34
103 Fees for Registration of Trade Marks	18314.49	0.74	0.00	0.00	0.00	5.54	0.00	5.13	0.00	0.22	1.21	0.00	0.00	0.00
104 Receipts from Certification Marking and Testing fees	4063.50	0.04	0.00	0.00	0.00	0.30	0.00	0.02	0.00	0.00	0.74	0.00	0.00	0.00
105 Regulation of Joint Stock Companies	163649.62	0.00	0.00	0.00	0.00	25.08	4.40	0.28	1.52	0.37	0.10	0.00	0.00	1.16
106 Fees for Stamping Weights and Measures	272.95	58.58	893.10	2210.45	57.60	306.59	1423.26	413.10	215.93	2340.66	1379.96	371.97	140.52	1109.62
107 Census	285.37	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.32	0.00	0.00	0.00	0.00
108 Trade Demonstration and Publicity	0.00	0.00	0.00	0.00	0.00	0.41	0.00	0.22	0.00	0.28	0.00	0.00	0.00	0.00
109 Sale Proceeds of Liquor etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
112 Contribution from Railways towards payment of world bank loan from Mumbai Urban	15017.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113 No Minor Head Description	485.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 Regulation of Other Business Undertakings	19060.49	0.73	0.00	359.24	0.00	0.08	0.00	315.17	1.54	92.00	128.97	0.00	0.00	0.00
201 Land Ceilings	0.00	2.92	0.00	0.00	0.00	0.00	0.00	0.01	0.00	54.79	0.00	0.00	0.00	0.00
202 Meteorology	4414.57	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other Receipts	258079.88	0.57	2.03	211.78	0.10	54.73	0.00	32.94	0.00	2460.35	1663.16	132.26	97.69	29.75
900 Deduct - Refunds	-1432.83	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	-0.08	0.00	0.00	0.00	0.00
Total 1475 : Receipts from Other General Economic Services	523057.87	68.75	895.13	2781.47	57.70	394.36	1427.86	791.65	218.99	4955.76	3174.14	504.23	238.21	1146.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No.64-1475-ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March,2016-Contd.

(` in lakh)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
71.13	0.44	191.90	0.00	0.50	0.00	27.98	0.00	3.65	0.00	89.49	0.00	0.00	0.00	0.00	267.79	0.00	0.00	679.96
0.00	0.00	24.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.77	0.00	0.00	61.75
0.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.71	10.29	0.00	0.00	0.00	0.00	0.00	56.70	0.00	0.00	40951.50
0.00	0.00	0.57	0.00	0.00	0.00	0.00	0.00	5.42	0.00	0.00	0.00	0.00	0.00	0.00	4.59	0.00	0.00	18337.91
0.00	0.00	7.73	0.00	0.00	0.00	0.00	0.00	66.55	0.00	0.00	0.00	0.00	0.00	0.00	40.71	0.00	0.00	4179.59
0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	4.13	8.66	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00	163696.77
2854.81	3848.10	1194.10	12288.43	11.35	48.11	14.65	0.00	1075.59	1329.29	1194.36	14.90	2858.90	1755.24	105.85	4058.82	559.90	1832.69	46239.38
0.00	0.12	2.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.64	6.94	0.00	203.04	498.82
0.00	0.00	1.51	15.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15017.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.81
503.06	642.91	716.94	477.71	0.00	0.00	0.00	0.00	7.09	218.94	348.36	0.00	1347.41	569.59	0.00	997.15	0.00	209.90	25997.28
0.00	37.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.20	0.00	20.96	310.47
0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.73	0.00	0.00	4422.34
6661.16	2858.59	183.23	1675.92	0.00	0.11	1.18	76.09	101.97	2562.97	6784.74	0.00	315.10	156.74	2.22	86.73	0.00	116.26	284348.25
-2.01	-0.09	-0.01	-0.45	0.00	0.00	0.00	0.00	0.00	0.00	-0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1436.30
10088.15	7387.66	2350.80	14457.10	11.85	48.22	43.81	76.09	1265.17	4130.15	8416.16	14.90	4521.41	2482.61	108.71	5750.13	559.90	2382.85	603808.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 64-A-3475-ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2016

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Training	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Regulation of Patents, Designs and Trade Marks	7923.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Regulation of Joint Stock Companies	7064.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Regulation of Weights and Measures	1377.00	56.75	501.90	1347.23	690.96	1201.71	657.57	489.30	273.57	1912.48	315.94	205.62	658.52	240.01
107	Regulation of Markets	788.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Urban Oriented Employment Programmes	445.37	47.88	138.89	0.00	0.00	0.00	2558.61	0.00	0.00	4248.43	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Regulation of Other Business Undertakings	0.00	0.00	54.07	20.38	0.00	0.00	0.00	113.40	0.00	349.22	3.90	0.00	0.00	0.00
201	Land Ceilings (Other than Agricultural Land)	0.00	1.24	0.00	0.00	0.00	71.20	0.00	0.00	0.00	409.09	235.95	0.00	0.00	18.53
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	4.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.28	0.00	4.56	0.00	0.00
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	5680.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	12004.17	0.00	0.00	0.00	39.74	164.24	0.00	0.37	0.00	3764.21	43.50	0.00	202.16	0.00
902	Deduct-Amount met from Agriculturists Rehabilitation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3764.21	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-6.34	0.00	0.00	0.00	0.00	-42.85	0.00	0.00	0.00	-0.23	0.00	0.00	0.00	0.00
Total 3475:	Expenditure on Other General Economic Services	35282.00	105.87	694.86	1367.61	730.70	1394.30	3216.39	603.07	273.57	7102.27	599.29	210.18	860.68	258.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 64-A-3475-ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.45
0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7923.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7064.45
1798.16	2308.48	1511.84	4151.28	273.75	414.65	482.72	674.04	742.46	333.85	146.81	121.03	946.15	1233.98	341.91	3357.87	316.71	1252.86	30337.11
12173.54	0.00	0.00	0.00	62.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13024.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.29	276.03	12551.63	0.00	0.00	0.00	0.00	0.00	20378.13
362.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.83
66.44	14.21	309.91	253.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.05	0.00	0.00	893.15	0.00	71.51	2527.20
0.00	3302.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	655.24	0.00	0.00	998.89	0.00	247.92	5948.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3728.98	0.00	0.00	0.00	0.00	0.00	3728.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1467.09	0.00	0.00	0.00	0.00	0.00	1659.84
100519.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	0.00	0.00	0.00	0.00	0.00	115519.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5680.36
0.00	0.00	12.50	1.00	0.00	1.46	0.00	469.04	0.00	0.00	0.00	0.00	871.78	0.00	0.00	54586.77	0.00	0.00	72160.94
0.00	-67.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-33.88	0.00	0.00	0.00	0.00	0.00	-3865.46
-0.10	-5.15	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-54.77
114920.47	5552.54	1834.25	4406.24	336.74	417.93	482.72	1143.08	742.36	333.85	266.49	397.06	35564.04	1233.98	341.91	59836.68	316.71	1572.29	282398.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 64-B-5475-ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2015-16

(Capital Expenditure- During the Year 2015-16)

(in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Land Ceilings (Other than Agricultural Land)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Civil Supplies	273.33	0.00	0.00	0.00	677.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Land Ceiling for Agricultural Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Census	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Statistics	40201.40	0.00	0.00	0.00	93.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Compensation to Land Holders on Abolition of Zamindari System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	67135.22	0.00	0.00	8877.94	0.00	0.00	0.00	0.00	0.00	61.10	0.00	12700.37	45087.49	0.00
Total 5475:	Capital Outlay on Other General Economic Services (During the Year 2015-16)	107612.95	0.00	0.00	8877.94	771.29	0.00	88.00	0.00	0.00	61.10	0.00	12700.37	45087.49	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 64-B-5475-ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year, 2016

(₹ in lakh)

STATE GOVERNMENTS																	Grand Total	
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00
-14.60	-0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.36
5600.00	0.00	0.00	-189.96	0.00	0.00	0.00	0.00	0.00	0.00	4.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6365.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	7446.28	0.00	0.00	77.37	0.00	0.00	0.00	0.00	0.00	47968.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	12.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2599.77	8037.81	0.00	0.00	4540.34	0.00	0.00	0.00	0.00	15177.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6433.71	0.00	0.00	4598.59	0.00	0.00	0.00	0.00	11032.30
2426.00	87923.01	0.00	85.38	0.00	0.00	0.00	115.05	150.00	24.28	30358.08	0.00	4785.99	52612.50	0.00	0.00	0.00	47.21	312389.62
8011.40	87922.25	0.00	-104.58	0.00	0.00	0.00	265.05	162.31	10070.33	44834.15	0.00	4863.36	61751.43	0.00	0.00	0.00	47.24	393022.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 64-B-5475-ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2015-16

(Capital Expenditure- Up to the Year 2015-16)

(in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
General Economic Services (Up to the Year 2015-16)	1897434.73	523.55	4874.78	472262.61	4982.47	159.80	16357.49	4.21	0.00	1386.35	0.00	69598.65	389036.43	4579.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2015-16

No. 64-B-5475-ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year, 2016

(in lakh)

STATE GOVERNMENTS															Grand Total			
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura		Uttar Pradesh	Uttarakhand	West Bengal
20669.07	143132.57	98.37	2124.93	60.09	0.00	2.19	3375.87	1188.19	321208.89	112613.12	32.97	19778.53	89279.78	399.20	-1360.60	0.00	12368.89	3586172.15

