



**COMBINED FINANCE AND  
REVENUE ACCOUNTS**

**OF**

**UNION AND THE STATE  
GOVERNMENTS  
IN INDIA**

**FOR THE YEAR**

**2010-11  
Volume - III**

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE  
GOVERNMENTS IN INDIA FOR THE YEAR 2010-11**

**Volume-III**

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## No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX for the year ended 31st March, 2011 Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Income Tax on Union Emoluments Including Pensions	347531.10	--	--	--	--	--	--	--	1
102-Income Tax on other than Union Emoluments including Pensions	13023422.74	--	--	--	--	--	--	--	2
103-Surcharge	40882.13	--	--	--	--	--	--	--	3
104-Taxes on Income levied under State Laws (Sikkim)	9.33	--	--	--	--	--	--	--	4
105-Penalties	4319.77	--	--	--	--	--	--	--	5
106-Interest Recoveries	70144.38	--	--	--	--	--	--	--	6
504-Education Cess	283293.63	--	--	--	--	--	--	--	7
505- Secondary and Higher Education Cess	140078.33	--	--	--	--	--	--	--	8
800-Other Receipts	538.49	--	--	--	--	--	--	--	9
900-Deduct - Refunds	--	--	--	--	--	--	--	--	10
901-Share of net proceeds assigned to States	-4536735.00	--	314713.00	14881.00	164593.00	495275.00	112057.00	--	11
<b>Total : Receipts from Taxes on Income other than Corporation Tax</b>	<b>9373484.90</b>	<b>0.00</b>	<b>314713.00</b>	<b>14881.00</b>	<b>164593.00</b>	<b>495275.00</b>	<b>112057.00</b>	<b>0.00</b>	<b>12</b>

## No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX for the year ended 31st March, 2011 Contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Income Tax on Union Emoluments Including Pensions	347531.10	--	--	--	--	--	--	--	1
102-Income Tax on other than Union Emoluments including Pensions	13023422.74	--	--	--	--	--	--	--	2
103-Surcharge	40882.13	--	--	--	--	--	--	--	3
104-Taxes on Income levied under State Laws (Sikkim)	9.33	--	--	--	--	--	--	--	4
105-Penalties	4319.77	--	--	--	--	--	--	--	5
106-Interest Recoveries	70144.38	--	--	--	--	--	--	--	6
504-Education Cess	283293.63	--	--	--	--	--	--	--	7
505- Secondary and Higher Education Cess	140078.33	--	--	--	--	--	--	--	8
800-Other Receipts	538.49	--	--	--	--	--	--	--	9
900-Deduct - Refunds	0.00	--	--	--	--	--	--	--	10
901-Share of net proceeds assigned to States	-2702169.98	323016.00	235865.65	20461.00	18510.00	8793.00	14245.00	216811.00	11
<b>Total : Receipts from Taxes on Income other than Corporation Tax</b>	<b>11208049.92</b>	<b>323016.00</b>	<b>235865.65</b>	<b>20461.00</b>	<b>18510.00</b>	<b>8793.00</b>	<b>14245.00</b>	<b>216811.00</b>	<b>12</b>

(₹ in lakh)

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX for the year ended 31st March, 2011 Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	--	--	--	--	--	--	--	347531.10
2	--	--	--	--	--	--	--	--	13023422.74
3	--	--	--	--	--	--	--	--	40882.13
4	--	--	--	--	--	--	--	--	9.33
5	--	--	--	--	--	--	--	--	4319.77
6	--	--	--	--	--	--	--	--	70144.38
7	--	--	--	--	--	--	--	--	283293.63
8	--	--	--	--	--	--	--	--	140078.33
9	--	--	--	--	--	--	--	--	538.49
10	--	--	--	--	--	--	--	--	0.00
11	12068.00	137962.00	47545.02	35432.00	70365.00	127119.00	196350.00	106205.00	-2702169.98
12	<b>12068.00</b>	<b>137962.00</b>	<b>47545.02</b>	<b>35432.00</b>	<b>70365.00</b>	<b>127119.00</b>	<b>196350.00</b>	<b>106205.00</b>	<b>11208049.92</b>

## No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX for the year ended 31st March, 2011 Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	347531.10
2	--	--	0.09	--	--	--	--	--	13023422.83
3	--	--	--	--	--	--	--	--	40882.13
4	--	--	64.66	--	--	--	--	--	73.99
5	--	--	--	--	--	--	--	--	4319.77
6	--	--	--	--	--	--	--	--	70144.38
7	--	--	--	--	--	--	--	--	283293.63
8	--	--	--	--	--	--	--	--	140078.33
9	--	--	--	--	--	--	--	--	538.49
10	--	--	0.10	--	--	--	--	--	0.10
11	63015.00	265535.00	10843.00	225430.00	23183.00	892693.00	50811.00	329548.00	-3410.33
12	<b>63015.00</b>	<b>265535.00</b>	<b>10907.85</b>	<b>225430.00</b>	<b>23183.00</b>	<b>892693.00</b>	<b>50811.00</b>	<b>329548.00</b>	<b>13906874.42</b>

Tax Revenue and General Services



## No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
107-Taxes on Professions, Trades, Callings and Employment	12.17	--	49032.75	0.84	16059.43	--	656.58	--	1
108-Expenditure Tax	--	--	--	--	--	--	--	--	2
109-Expenditure Tax Act, 1987	2894.95	--	--	--	--	--	0.15	--	3
800-Other Receipts	0.42	--	--	--	--	--	--	--	4
901-Share of net proceeds assigned to states	--	--	--	--	--	--	--	--	5
<b>TOTAL : Receipts from Other Taxes on Income and Expenditure</b>	<b>2907.54</b>	<b>0.00</b>	<b>49032.75</b>	<b>0.84</b>	<b>16059.43</b>	<b>0.00</b>	<b>656.73</b>	<b>0.00</b>	<b>6</b>

## No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE for the year ended 31st March, 2011 Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
107-Taxes on Professions, Trades, Callings and Employment.	143558.13	21788.53	161049.19	1876.76	306.26	838.28	2272.98	13328.08	1
108-Expenditure Tax	0.00	--	--	--	--	--	--	--	2
109-Expenditure Tax Act, 1987	2895.10	--	--	--	--	--	184.43	--	3
800-Other Receipts	0.42	--	7570.63	--	--	37.92	--	--	4
901-Share of net proceeds assigned to states	0.00	--	--	--	--	--	--	--	5
<b>TOTAL : Receipts from Other Taxes on Income and Expenditure</b>	<b>146453.65</b>	<b>21788.53</b>	<b>168619.82</b>	<b>1876.76</b>	<b>306.26</b>	<b>876.20</b>	<b>2457.41</b>	<b>13328.08</b>	<b>6</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE for the year ended 31st March, 2011 Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	22822.05	--	--	--	--	54974.31	--	143558.13
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	2895.10
4	--	--	--	--	--	--	--	--	0.42
5	--	--	--	--	--	--	--	--	0.00
6	0.00	22822.05	0.00	0.00	0.00	0.00	54974.31	0.00	146453.65

## No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE for the year ended 31st March, 2011 Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	1.86	429.14	--	2922.13	--	--	38854.22	387225.56
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	3079.53
4	--	--	--	--	--	--	--	--	7608.97
5	--	--	--	--	--	--	--	--	0.00
6	0.00	1.86	429.14	0.00	2922.13	0.00	0.00	38854.22	397914.06

General Services

## No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101- Land Revenue/Tax	71.81	3.91	9493.59	164.69	10768.74	4983.53	5430.07	--	400.14	1
102-Taxes on Plantations	--	--	--	--	--	78.94	44.47	--	--	2
103-Rates and Cesses on Land	0.13	5.41	23.04	--	1891.50	1206.91	11067.39	--	31.57	3
104-Receipts from the Management of Ex-Zamindari Estates	--	--	1.37	--	--	269.60	--	--	--	4
105-Receipts from Sale of Government Estates	--	--	--	--	1092.25	2.87	3.00	--	--	5
106-Receipts on Account of Survey and Settlement Operations	--	0.45	76.92	--	--	297.70	963.98	--	399.89	6
107-Sale Proceeds of Waste Lands and Redemption of Land Tax	--	--	5118.89	--	--	1.00	32.53	--	--	7
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	8
800-Other Receipts	119.72	52.71	2360.14	172.13	434.90	7063.39	7195.40	2.43	0.81	9
900-Deduct-Refunds	--	--	--	--	--	-2.31	--	--	--	10
901-Deduct - Portion of Land Revenue due to Irrigation Works	--	--	--	--	--	--	--	--	--	11
<b>TOTAL : RECEIPTS FROM LAND REVENUE</b>	<b>191.66</b>	<b>62.48</b>	<b>17073.95</b>	<b>336.82</b>	<b>14187.39</b>	<b>13901.63</b>	<b>24736.84</b>	<b>2.43</b>	<b>832.41</b>	<b>12</b>

## No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2011-contd.

	(₹ in lakh)								Item No.
	Total brought forward	STATE GOVERNMENTS						Orissa	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
101-Land Revenue/Tax	128022.55	34420.00	121.36	500.37	433.35	7.33	35349.26	1	
102-Taxes on Plantations	1504.35	--	--	--	--	0.70	363.39	2	
103-Rates and Cesses on Land	41641.08	9883.80	--	--	--	--	1970.76	3	
104-Receipts from the Management of Ex-Zamindari Estates	42985.82	242.23	--	--	--	--	25.60	4	
105-Receipts from Sale of Government Estates	1324.24	17915.56	--	--	--	--	--	5	
106-Receipts on Account of Survey and Settlement Operations	68472.82	--	0.23	--	--	--	--	6	
107-Sale Proceeds of Waste Lands and Redemption of Land Tax	9812.47	274.49	--	--	--	--	--	7	
501-Services and Service Fees	30.71	728.47	--	--	--	--	--	8	
800-Other Receipts	34598.28	46033.43	7.47	1210.74	0.01	50.67	1357.25	9	
900-Deduct-Refunds	-2.31	--	--	--	--	--	--	10	
901-Deduct - Portion of Land Revenue due to Irrigation Works	-8.25	--	--	--	--	--	--	11	
<b>TOTAL : RECEIPTS FROM LAND REVENUE</b>	<b>328381.76</b>	<b>109497.98</b>	<b>129.06</b>	<b>1711.11</b>	<b>433.36</b>	<b>58.70</b>	<b>39066.26</b>	<b>12</b>	

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2011-contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	44992.54	--	1.08	4201.81	7153.16	8191.93	2907.03	29258.52	128022.55
2	1128.00	--	--	--	6.92	--	149.72	96.30	1504.35
3	22471.69	--	0.05	--	257.43	438.98	--	4246.98	41641.08
4	37623.03	--	--	--	5074.74	--	--	17.08	42985.82
5	83.84	--	132.49	--	6.04	--	2.37	1.38	1324.24
6	59147.10	--	--	--	3.47	7543.10	--	40.21	68472.82
7	4268.12	--	0.46	--	--	--	391.47	--	9812.47
8	--	--	--	--	--	30.71	--	--	30.71
9	9164.16	1001.70	343.45	1.05	571.22	1548.56	2146.12	2420.39	34598.28
10	--	--	--	--	--	--	--	--	-2.31
11	--	--	--	--	-8.25	--	--	--	-8.25
<b>12</b>	<b>178878.48</b>	<b>1001.70</b>	<b>477.53</b>	<b>4202.86</b>	<b>13064.73</b>	<b>17753.28</b>	<b>5596.71</b>	<b>36080.86</b>	<b>328381.76</b>

## No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2011-concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	2.57	916.14	643.20	1567.64	569.52	23607.32	1748.05	9180.85	237089.51
2	--	--	--	--	0.21	--	--	270.29	2138.94
3	--	6.73	--	--	--	0.34	--	101966.08	155468.79
4	0.02	4.42	--	13.32	--	1.79	--	8668.26	51941.46
5	87.60	7603.21	--	--	--	54.57	--	0.24	26985.42
6	--	--	--	--	12.30	0.11	--	2.93	68488.39
7	--	1907.60	--	4012.64	--	2.59	--	--	16009.79
8	--	--	--	--	--	--	--	--	759.18
9	1833.64	11778.49	89.83	5734.76	943.41	89749.73	82.47	5277.00	198747.18
10	--	--	--	--	--	--	--	--	-2.31
11	--	--	--	--	--	-0.13	--	--	-8.38
<b>12</b>	<b>1923.83</b>	<b>22216.59</b>	<b>733.03</b>	<b>11328.36</b>	<b>1525.44</b>	<b>113416.32</b>	<b>1830.52</b>	<b>125365.65</b>	<b>757617.97</b>

General Services

## No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	1895.94	--	3628.09	858.93	269.76	18.59	--	1
003-Training	--	--	9.98	--	--	--	--	--	--	2
101-Collection Charges	--	992.39	--	--	1125.57	--	93.74	--	--	3
102-Survey and Settlement Operations	864.56	416.38	4335.84	--	2830.54	1652.51	900.05	--	981.14	4
103-Land Records	29.02	142.90	--	642.69	4782.93	1150.71	9822.91	221.67	--	5
104-Management of Government Estates	--	--	--	--	4.36	28240.26	--	22.71	--	6
105-Management of Ex- Zamindari Estates	--	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	0.04	--	--	--	--	9
800-Other Expenditure	12.21	0.17	45.93	--	1324.49	1132.05	--	77.97	--	10
911-Deduct-Recoveries of Overpayments	--	-0.04	--	--	--	-2071.53	--	--	-27.53	11
<b>TOTAL : Expenditure on Collection of Land Revenue</b>	<b>905.79</b>	<b>1551.80</b>	<b>6287.69</b>	<b>642.69</b>	<b>13696.02</b>	<b>30962.93</b>	<b>11086.46</b>	<b>340.94</b>	<b>953.61</b>	<b>12</b>
<b>Charged</b>	--	--	--	--	--	--	--	--	--	13
<b>Voted</b>	905.79	1551.80	6287.69	642.69	13696.02	30962.93	11086.46	340.94	953.61	14

## No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2011-contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	12932.69	3571.58	616.38	136.40	457.56	99.11	--	1
003-Training	9.98	--	--	--	--	--	--	2
101-Collection Charges	34433.89	--	738.20	--	--	1.01	--	3
102-Survey and Settlement Operations	27918.50	1335.53	282.18	380.73	299.25	821.59	6515.23	4
103-Land Records	72670.47	15287.41	535.85	474.41	314.59	54.01	--	5
104-Management of Government Estates	39285.09	--	29.91	--	--	--	21043.20	6
105-Management of Ex-Zamindari Estates	0.00	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	57.56	--	--	--	--	--	298.16	8
796-Tribal Area Sub-Plan	1304.46	--	--	--	--	--	374.31	9
800-Other Expenditure	3828.96	12.56	--	--	--	231.18	--	10
911-Deduct-Recoveries of Overpayments	-2113.00	-0.35	--	--	--	--	-3.60	11
<b>TOTAL : Expenditure on Collection of Land Revenue</b>	<b>190328.60</b>	<b>20206.73</b>	<b>2202.52</b>	<b>991.54</b>	<b>1071.40</b>	<b>1206.90</b>	<b>28227.30</b>	<b>12</b>
<b>Charged</b>	52.75	--	--	--	--	--	--	13
<b>Voted</b>	190275.85	20206.73	2202.52	991.54	1071.40	1206.90	28227.30	14

## No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2011-contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	925.07	15.45	--	6.72	--	324.57	581.59	4407.98	12932.69
2	--	--	--	--	--	--	--	--	9.98
3	--	--	--	4077.38	--	16139.97	12004.84	--	34433.89
4	521.52	--	3007.22	--	2642.37	816.61	6002.42	2947.34	27918.50
5	7004.62	10925.09	8806.07	106.12	--	114.44	777.11	28144.19	72670.47
6	--	--	--	102.30	10915.46	--	--	--	39285.09
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	57.56	57.56
9	237.31	--	363.52	--	566.59	--	--	137.00	1304.46
10	660.42	43.66	--	140.23	--	--	391.83	--	3828.96
11	-0.23	--	--	--	--	--	-13.67	--	-2113.00
<b>12</b>	<b>9348.71</b>	<b>10984.20</b>	<b>12176.81</b>	<b>4432.75</b>	<b>14124.42</b>	<b>17395.59</b>	<b>19744.12</b>	<b>35694.07</b>	<b>190328.60</b>
13	51.85	--	--	--	--	--	0.90	--	52.75
14	9296.86	10984.20	12176.81	4432.75	14124.42	17395.59	19743.22	35694.07	190275.85

## No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2011-concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	188.64	1027.97	--	2391.01	489.41	5394.52	27305.27
2	--	--	--	--	--	--	--	--	9.98
3	--	--	501.43	--	1519.23	40680.30	2210.84	1060.81	81145.71
4	--	5028.83	--	16095.64	37.52	--	0.02	49630.34	108345.36
5	14158.25	32538.83	65.06	--	289.10	67201.46	6870.72	110.44	210570.60
6	--	--	--	--	--	--	--	11.24	60369.44
7	--	9.53	--	102.61	--	--	--	1328.32	1440.46
8	--	--	--	--	--	--	--	46.80	402.52
9	--	--	--	--	--	--	--	76.86	1755.63
10	0.63	126.26	--	--	23.38	31874.03	574.41	7.82	36679.23
11	--	--	--	-0.31	--	--	--	-10.06	-2127.32
<b>12</b>	<b>14158.88</b>	<b>37703.45</b>	<b>755.13</b>	<b>17225.91</b>	<b>1869.23</b>	<b>142146.80</b>	<b>10145.40</b>	<b>57657.09</b>	<b>525896.88</b>
13	8.14	1.65	--	--	--	--	--	--	62.54
14	14150.74	37701.80	755.13	17225.91	1869.23	142146.80	10145.40	57657.09	525834.34

General Services

## No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2011.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01 - Stamps - Judicial -</b>										
101-Court fees realised in Stamps	597.81	0.50	73.43	--	41.86	2425.95	158.73	--	-0.20	1
102-Sale of Stamps	3018.85	161.52	8142.87	1.83	649.41	2978.37	833.45	439.14	159.72	2
800-Other Receipts	1396.29	0.01	8.06	--	74.86	500.29	8031.64	4438.02	--	3
900-Deduct - Refunds	--	-25.15	--	--	--	--	--	--	--	4
<b>TOTAL : 01</b>	<b>5012.95</b>	<b>136.88</b>	<b>8224.36</b>	<b>1.83</b>	<b>766.13</b>	<b>5904.61</b>	<b>9023.82</b>	<b>4877.16</b>	<b>159.52</b>	<b>5</b>
<b>02-Stamps - Non-Judicial-</b>										
101-Court Fees realised in Stamps	--	--	--	--	6.97	--	--	--	--	6
102-Sale of Stamps	4184.72	7271.67	41025.36	183.73	6387.46	27065.31	56018.56	124224.43	8912.98	7
103-Duty on impressing of documents	--	61.81	347393.71	--	5.48	50650.99	1474.86	--	--	8
800-Other Receipts	3729.69	828.77	179.37	0.05	61.09	3519.07	317.78	584.60	--	9
900-Deduct - Refunds	-78.69	-9.93	--	--	--	-106.59	--	--	--	10
901-Deduct - Payments to local bodies of net proceeds of duty levied by them on transfer of property	--	-4168.82	-49516.36	--	--	-3708.40	--	--	--	11
<b>TOTAL : 02</b>	<b>7835.72</b>	<b>3983.50</b>	<b>339082.08</b>	<b>183.78</b>	<b>6461.00</b>	<b>77420.38</b>	<b>57811.20</b>	<b>124809.03</b>	<b>8912.98</b>	<b>12</b>
<b>03 - Registration Fees -</b>										
104-Fees for registering documents	2407.55	982.49	29207.77	--	2246.99	25243.65	10539.72	5888.40	6106.88	13
800-Other Receipts	(A) -0.52	90.33	6843.20	--	2810.29	1298.99	1210.21	--	--	14
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	15
<b>TOTAL : 03</b>	<b>2407.03</b>	<b>1072.82</b>	<b>36050.97</b>	<b>0.00</b>	<b>5057.28</b>	<b>26542.64</b>	<b>11749.93</b>	<b>5888.40</b>	<b>6106.88</b>	<b>16</b>
<b>TOTAL : RECEIPTS FROM STAMPS and REGISTRATION FEES</b>	<b>15255.70</b>	<b>5193.20</b>	<b>383357.41</b>	<b>185.61</b>	<b>12284.41</b>	<b>109867.63</b>	<b>78584.95</b>	<b>135574.59</b>	<b>15179.38</b>	<b>17</b>

(A) Mins balance is under investigation.

## No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2011 Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	6916.29	81698.16	630.63	129.99	6170.81	6623.28	(A) -328.30	3018.00	108156.94
2	2453.53	243.49	--	1118.60	2166.08	--	7366.35	5834.79	35568.00
3	10112.89	2867.46	27.36	--	1408.67	--	491.83	--	29357.38
4	--	--	--	--	--	--	--	--	-25.15
<b>5</b>	<b>19482.71</b>	<b>84809.11</b>	<b>657.99</b>	<b>1248.59</b>	<b>9745.56</b>	<b>6623.28</b>	<b>7529.88</b>	<b>8852.79</b>	<b>173057.17</b>
6	--	--	--	--	--	--	--	--	6.97
7	245138.12	139885.69	10095.32	5738.89	19745.95	7800.92	175053.96	64689.04	943422.11
8	51559.50	4421.90	4.66	--	19.32	266413.14	12913.03	0.02	734918.42
9	4327.16	725.80	49.97	185.02	4.90	1954.21	433.77	--	16901.25
10	--	--	--	--	--	--	--	--	-195.21
11	--	--	--	--	-46.29	-1930.90	--	--	-59370.77
<b>12</b>	<b>301024.78</b>	<b>145033.39</b>	<b>10149.95</b>	<b>5923.91</b>	<b>19723.88</b>	<b>274237.37</b>	<b>188400.76</b>	<b>64689.06</b>	<b>1635682.77</b>
13	44759.49	2085.87	2398.21	685.04	3279.85	64229.32	56752.84	125517.86	382331.93
14	1357.21	--	62.36	0.12	85.38	8017.90	2565.48	52366.97	76707.92
15	--	--	--	--	--	--	--	--	0.00
<b>16</b>	<b>46116.70</b>	<b>2085.87</b>	<b>2460.57</b>	<b>685.16</b>	<b>3365.23</b>	<b>72247.22</b>	<b>59318.32</b>	<b>177884.83</b>	<b>459039.85</b>
<b>17</b>	<b>366624.19</b>	<b>231928.37</b>	<b>13268.51</b>	<b>7857.66</b>	<b>32834.67</b>	<b>353107.87</b>	<b>255248.96</b>	<b>251426.68</b>	<b>2267779.79</b>

(A) Reasons for minus receipt is under investigation.



## No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2011 Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01 - Stamps - Judicial -</b>								
101-Court fees realised in Stamps	108156.94	24823.91	90.76	--	2.02	4.29	--	1
102-Sale of Stamps	35568.00	540.98	1.26	110.84	10.21	0.85	81.12	2
800-Other Receipts	29357.38	1377.14	--	--	--	10.85	--	3
900-Deduct - Refunds	-25.15	--	--	--	--	--	--	4
<b>TOTAL : 01</b>	<b>173057.17</b>	<b>26742.03</b>	<b>92.02</b>	<b>110.84</b>	<b>12.23</b>	<b>15.99</b>	<b>81.12</b>	<b>5</b>
<b>02-Stamps - Non-Judicial-</b>								
101-Court Fees realised in Stamps	6.97	--	--	--	--	--	--	6
102-Sale of Stamps	943422.11	558469.80	239.97	869.60	14.38	14.16	29841.06	7
103-Duty on impressing of documents	734918.42	628210.55	--	--	4.61	--	--	8
800-Other Receipts	16901.25	6494.55	--	--	0.02	1.75	--	9
900-Deduct - Refunds	-195.21	--	--	--	--	--	--	10
901-Deduct - Payments to local bodies of net proceeds of duty levied by them on transfer of property	-59370.77	--	--	--	--	--	--	11
<b>TOTAL : 02</b>	<b>1635682.77</b>	<b>1193174.90</b>	<b>239.97</b>	<b>869.60</b>	<b>19.01</b>	<b>15.91</b>	<b>29841.06</b>	<b>12</b>
<b>03 - Registration Fees -</b>								
104-Fees for registering documents	382331.93	125547.73	19.19	95.26	2.88	4.68	11659.47	13
800-Other Receipts	76707.92	6134.69	5.47	--	0.20	98.59	--	14
900-Deduct - Refunds	0.00	--	--	--	--	--	--	15
<b>TOTAL : 03</b>	<b>459039.85</b>	<b>131682.42</b>	<b>24.66</b>	<b>95.26</b>	<b>3.08</b>	<b>103.27</b>	<b>11659.47</b>	<b>16</b>
<b>TOTAL : RECEIPTS FROM STAMPS and REGISTRATION FEES</b>	<b>2267779.79</b>	<b>1351599.35</b>	<b>356.65</b>	<b>1075.70</b>	<b>34.32</b>	<b>135.17</b>	<b>41581.65</b>	<b>17</b>

## No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2011 Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	1659.18	--	9551.77	31.70	245621.95	--	6084.53	396027.05
2	114.82	2574.74	109.58	252.28	46.68	109360.42	--	1087.92	149859.70
3	385.74	73.16	--	3.87	0.01	242.03	6766.60	284.01	38500.79
4	--	--	--	--	--	--	--	--	-25.15
<b>5</b>	<b>500.56</b>	<b>4307.08</b>	<b>109.58</b>	<b>9807.92</b>	<b>78.39</b>	<b>355224.40</b>	<b>6766.60</b>	<b>7456.46</b>	<b>584362.39</b>
6	--	--	--	--	--	--	--	--	6.97
7	179016.97	92129.18	21.60	278959.06	1827.22	161506.31	--	56775.23	2303106.65
8	3799.85	59709.97	--	155275.12	--	30443.44	--	38606.54	1650968.50
9	3324.14	362.17	--	2762.29	0.60	5844.79	30099.94	374.36	66165.86
10	--	--	--	--	--	--	--	--	-195.21
11	--	--	--	-55239.75	--	-59.15	--	-4685.00	-119354.67
<b>12</b>	<b>186140.96</b>	<b>152201.32</b>	<b>21.60</b>	<b>381756.72</b>	<b>1827.82</b>	<b>197735.39</b>	<b>30099.94</b>	<b>91071.13</b>	<b>3900698.10</b>
13	39836.60	32020.20	431.48	65600.17	515.36	40290.03	--	127587.79	825942.77
14	5367.44	5575.94	8.10	7893.69	1.19	4216.04	7083.87	406.10	113499.24
15	--	--	-0.47	--	--	--	--	--	-0.47
<b>16</b>	<b>45204.04</b>	<b>37596.14</b>	<b>439.11</b>	<b>73493.86</b>	<b>516.55</b>	<b>44506.07</b>	<b>7083.87</b>	<b>127993.89</b>	<b>939441.54</b>
<b>17</b>	<b>231845.56</b>	<b>194104.54</b>	<b>570.29</b>	<b>465058.50</b>	<b>2422.76</b>	<b>597465.86</b>	<b>43950.41</b>	<b>226521.48</b>	<b>5424502.03</b>

General Services

## No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01 - Stamps - Judicial-</b>										
001-Direction and Administration	--	--	--	--	42.59	--	76.58	21.78	--	1
101-Cost of Stamps	0.22	5.86	30.55	--	49.16	224.37	72.13	21.84	4.00	2
102-Expenses on Sale of Stamps	7.66	1.02	0.25	--	6.01	--	1.08	28.20	--	3
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	4
797- Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	5
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	6
<b>TOTAL : 01</b>	<b>7.88</b>	<b>6.88</b>	<b>30.80</b>	<b>0.00</b>	<b>97.76</b>	<b>224.37</b>	<b>149.79</b>	<b>71.82</b>	<b>4.00</b>	<b>7</b>
<b>02 - Stamps - Non-Judicial-</b>										
001-Direction and Administration	--	8.86	--	--	--	24.49	--	42.27	--	8
101-Cost of Stamps	63.82	48.00	1488.86	85.66	618.52	798.37	254.19	701.31	46.00	9
102-Expenses on Sale of Stamps	23.71	11.20	55.07	--	--	--	1198.44	979.60	--	10
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	3600.00	--	--	12
800-Other Expenditure	--	--	--	--	--	--	--	--	--	13
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	14
<b>TOTAL : 02</b>	<b>87.53</b>	<b>68.06</b>	<b>1543.93</b>	<b>85.66</b>	<b>618.52</b>	<b>822.86</b>	<b>5052.63</b>	<b>1723.18</b>	<b>46.00</b>	<b>15</b>
<b>03 - Registration -</b>										
001-Direction and Administration	27.24	226.04	9444.16	--	1034.72	3615.68	575.90	135.07	467.07	16
003-Training	--	--	0.40	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	19
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	--	--	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	--	-0.07	--	--	--	-5.31	--	--	-0.04	22
<b>TOTAL : 03</b>	<b>27.24</b>	<b>225.97</b>	<b>9444.56</b>	<b>0.00</b>	<b>1034.72</b>	<b>3610.37</b>	<b>575.90</b>	<b>135.07</b>	<b>467.03</b>	<b>23</b>
<b>TOTAL : EXPENDITURE ON STAMPS AND REGISTRATION</b>	<b>122.65</b>	<b>300.91</b>	<b>11019.29</b>	<b>85.66</b>	<b>1751.00</b>	<b>4657.60</b>	<b>5778.32</b>	<b>1930.07</b>	<b>517.03</b>	<b>24</b>
<b>Charged</b>	--	--	--	--	--	--	2400.00	--	--	25
<b>Voted</b>	122.65	300.91	11019.29	85.66	1751.00	4657.60	3378.32	1930.07	517.03	26

## No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2011-contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	1028.30	--	--	--	237.13	1406.38
2	78.23	2.62	--	161.67	46.04	1.09	304.82	270.83	1273.43
3	170.62	12.48	--	--	--	19.86	121.10	86.67	454.95
4	--	--	0.05	--	--	--	--	--	0.05
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	<b>248.85</b>	<b>15.10</b>	<b>0.05</b>	<b>1189.97</b>	<b>46.04</b>	<b>20.95</b>	<b>425.92</b>	<b>594.63</b>	<b>3134.81</b>
8	1956.32	79.83	--	35.10	4.16	--	--	--	2151.03
9	797.75	663.38	100.44	--	278.54	--	1129.24	1696.20	8770.28
10	1616.66	403.60	--	--	--	--	2386.65	3256.98	9931.91
11	--	--	0.67	--	--	--	--	--	0.67
12	--	--	--	--	--	--	--	20358.70	23958.70
13	--	--	--	--	--	--	--	--	0.00
14	-0.45	--	--	--	--	--	--	--	-0.45
15	<b>4370.28</b>	<b>1146.81</b>	<b>101.11</b>	<b>35.10</b>	<b>282.70</b>	<b>0.00</b>	<b>3515.89</b>	<b>25311.88</b>	<b>44812.59</b>
16	1654.02	9.85	2.72	42.47	1210.62	5331.87	6645.73	1641.43	32064.59
17	--	--	--	--	--	--	--	--	0.40
18	--	--	--	--	--	--	--	--	0.00
19	--	--	0.28	--	--	--	--	--	0.28
20	0.14	--	--	--	--	--	--	--	0.14
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	-0.02	-6.16	--	-11.60
23	<b>1654.16</b>	<b>9.85</b>	<b>3.00</b>	<b>42.47</b>	<b>1210.62</b>	<b>5331.85</b>	<b>6639.57</b>	<b>1641.43</b>	<b>32053.81</b>
24	<b>6273.29</b>	<b>1171.76</b>	<b>104.16</b>	<b>1267.54</b>	<b>1539.36</b>	<b>5352.80</b>	<b>10581.38</b>	<b>27547.94</b>	<b>80001.21</b>
25	0.40	--	--	--	--	--	0.26	16258.70	18659.36
26	6272.89	1171.76	104.16	1267.54	1539.36	5352.80	10581.12	11289.24	61341.85

General Services

## No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2011-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01 - Stamps - Judicial-</b>								
001-Direction and Administration	1406.38	29.18	--	--	1.10	--	--	1
101-Cost of Stamps	1273.43	297.71	--	6.82	6.68	--	207.98	2
102-Expenses on Sale of Stamps	454.95	453.43	--	0.20	--	--	22.00	3
796-Tribal Area Sub-Plan	0.05	--	--	--	--	--	--	4
797- Transfer to/from Reserve Funds and	0.00	--	--	--	--	--	--	5
911-Deduct-Recoveries of Overpayment	0.00	-0.03	--	--	--	--	--	6
<b>TOTAL : 01</b>	<b>3134.81</b>	<b>780.29</b>	<b>0.00</b>	<b>7.02</b>	<b>7.78</b>	<b>0.00</b>	<b>229.98</b>	<b>7</b>
<b>02 - Stamps - Non-Judicial-</b>								
001-Direction and Administration	2151.03	437.63	--	--	--	--	6.41	8
101-Cost of Stamps	8770.28	4016.03	10.00	14.46	4.24	24.82	874.43	9
102-Expenses on Sale of Stamps	9931.91	3676.66	--	0.60	--	--	378.26	10
796-Tribal Area Sub-Plan	0.67	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	23958.70	--	--	--	--	--	--	12
800-Other Expenditure	0.00	--	--	--	--	--	--	13
911-Deduct-Recoveries of Overpayments	-0.45	--	--	--	--	--	--	14
<b>TOTAL : 02</b>	<b>44812.59</b>	<b>8130.32</b>	<b>10.00</b>	<b>15.06</b>	<b>4.24</b>	<b>24.82</b>	<b>1259.10</b>	<b>15</b>
<b>03 - Registration -</b>								
001-Direction and Administration	32064.59	5927.78	121.16	123.53	--	--	2320.20	16
003-Training	0.40	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	107.40	18
796-Tribal Area Sub-Plan	0.28	--	--	--	--	--	153.06	19
797-Transfer to/from Reserve Funds and Deposit Accounts	0.14	--	--	--	--	--	--	20
800-Other Expenditure	0.00	--	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	-11.60	-56.15	--	--	--	--	--	22
<b>TOTAL : 03</b>	<b>32053.81</b>	<b>5871.63</b>	<b>121.16</b>	<b>123.53</b>	<b>0.00</b>	<b>0.00</b>	<b>2580.66</b>	<b>23</b>
<b>TOTAL : EXPENDITURE ON STAMPS AND REGISTRATION</b>	<b>80001.21</b>	<b>14782.24</b>	<b>131.16</b>	<b>145.61</b>	<b>12.02</b>	<b>24.82</b>	<b>4069.74</b>	<b>24</b>
<b>Charged</b>	18659.36	--	--	--	--	--	--	25
<b>Voted</b>	61341.85	14782.24	131.16	145.61	12.02	24.82	4069.74	26

## No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2011-concid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	5.13	36.39	--	--	--	27.97	--	1.26	1507.41
2	57.32	189.96	14.57	683.56	--	366.87	70.30	118.97	3294.17
3	36.10	20.00	--	63.17	--	463.28	5.34	206.16	1724.63
4	--	--	--	--	--	--	--	--	0.05
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	-0.03
<b>7</b>	<b>98.55</b>	<b>246.35</b>	<b>14.57</b>	<b>746.73</b>	<b>0.00</b>	<b>858.12</b>	<b>75.64</b>	<b>326.39</b>	<b>6526.23</b>
8	--	44.65	--	432.49	--	36.74	0.47	189.77	3299.19
9	803.24	1049.24	5.66	2392.94	5.19	6122.69	520.73	1378.67	25992.62
10	1644.74	540.71	--	686.32	--	2113.74	347.39	878.90	20199.23
11	--	--	--	--	--	--	--	--	0.67
12	--	--	--	--	--	--	--	--	23958.70
13	--	--	--	--	--	126.75	0.30	--	127.05
14	--	--	--	--	--	--	--	--	-0.45
<b>15</b>	<b>2447.98</b>	<b>1634.60</b>	<b>5.66</b>	<b>3511.75</b>	<b>5.19</b>	<b>8399.92</b>	<b>868.89</b>	<b>2447.34</b>	<b>73577.01</b>
16	--	1533.88	--	12855.69	126.40	5323.35	1774.01	6596.80	68767.39
17	--	--	--	--	--	--	--	--	0.40
18	--	--	--	--	--	--	--	--	107.40
19	--	--	--	--	--	--	--	--	153.34
20	--	--	--	--	--	--	--	--	0.14
21	--	--	--	--	--	161.32	--	61.88	223.20
22	--	--	--	-0.17	--	--	--	-1.26	-69.18
<b>23</b>	<b>0.00</b>	<b>1533.88</b>	<b>0.00</b>	<b>12855.52</b>	<b>126.40</b>	<b>5484.67</b>	<b>1774.01</b>	<b>6657.42</b>	<b>69182.69</b>
<b>24</b>	<b>2546.53</b>	<b>3414.83</b>	<b>20.23</b>	<b>17114.00</b>	<b>131.59</b>	<b>14742.71</b>	<b>2718.54</b>	<b>9431.15</b>	<b>149285.93</b>
25	0.16	--	--	--	--	--	--	--	18659.52
26	2546.37	3414.83	20.23	17114.00	131.59	14742.71	2718.54	9431.15	130626.41

General Services

## No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Country Spirits	290.17	7438.07	15.25	--	1812.56	47391.89	40573.36	16144.82	1
102-Country Fermented Liquors	--	247.99	3059.80	--	17.35	38.44	443.88	--	2
103-Malt Liquor	3295.05	4605.01	18755.70	--	--	409.80	6171.68	--	3
104-Liquor	9645.17	2878.80	--	--	55.69	1.03	--	--	4
105-Foreign Liquors and Spirits	10296.39	22344.59	796482.45	--	27697.22	68019.49	51172.74	185876.57	5
106-Commercial and Denatured Spirits and Medicated Wines	39.58	2.94	293.54	--	369.98	20.06	536.52	--	6
107-Medicinal and toilet preparations containing alcohol, opium etc.	611.25	86.07	1508.60	--	200.96	76.95	--	687.32	7
108-Opium, hemp and other drugs	--	--	10.04	--	2.53	460.73	91.85	--	8
109-Indian made Foreign liquors	--	--	--	--	--	--	--	--	9
110-Spirits	--	--	--	--	--	--	--	--	10
111-Sales to Canteen Stores Depots	--	--	--	--	--	--	--	--	11
112- Licences	--	--	--	--	--	--	--	--	12
150-Fines and confiscations	6.47	27.53	1023.81	--	5.77	1672.72	346.27	--	13
501-Services and Service Fees	--	--	--	--	--	--	--	--	14
800-Other Receipts	4797.96	223.82	5317.75	2974.20	2149.98	34561.43	51307.97	--	15
900-Deduct-Refunds	--	--	--	--	--	-317.52	--	--	16
<b>Total : Receipts from State Excise</b>	<b>28982.04</b>	<b>37854.82</b>	<b>826466.94</b>	<b>2974.20</b>	<b>32312.04</b>	<b>152335.02</b>	<b>150644.27</b>	<b>202708.71</b>	<b>17</b>

(₹ in lakh)

## No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2011-contd.

(₹ in lakh)

Item No	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	94.78	--	209816.03	23624.90	--	1787.33	(A) -28.46	31.25	348991.95
2	--	--	2327.19	31.17	--	0.74	45.56	3045.33	9257.45
3	4017.85	115.30	7343.32	--	--	3536.70	73054.73	6983.00	128288.14
4	596.37	--	4184.29	--	30778.01	6.64	--	--	48146.00
5	504.87	2269.66	--	26996.73	--	33580.72	748991.46	156883.46	2131116.35
6	3.90	269.97	41.20	3415.95	--	64.39	200.00	28.59	5286.62
7	270.26	2742.65	--	--	--	37.84	2575.88	49.40	8847.18
8	207.70	27.31	0.81	3.71	--	--	1.13	15.20	821.01
9	5407.79	--	--	--	--	--	--	--	5407.79
10	1406.22	--	--	--	--	--	--	--	1406.22
11	30.38	--	--	--	--	--	--	--	30.38
12	1145.46	--	--	--	--	--	--	--	1145.46
13	13.49	138.53	3681.33	56.69	--	122.88	1021.87	658.42	8775.78
14	--	--	--	--	--	--	121.12	--	121.12
15	217.04	733.90	9187.25	2024.06	2946.43	126.63	2490.42	2258.98	121317.82
16	--	--	--	--	--	-430.04	--	--	-747.56
17	<b>13916.11</b>	<b>6297.32</b>	<b>236581.42</b>	<b>56153.21</b>	<b>33724.44</b>	<b>38833.83</b>	<b>828473.71</b>	<b>169953.63</b>	<b>2818211.71</b>

(A) Entire amount is refund, hence the minus figure.

General Services



## No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2011-contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Country Spirits	348991.95	360342.11	190966.18	--	3.39	--	--	--	1
102-Country Fermented Liquors	9257.45	--	16008.71	--	--	--	--	--	2
103-Malt Liquor	128288.14	--	92920.29	--	--	--	--	--	3
104-Liquor	48146.00	--	--	--	--	--	--	--	4
105-Foreign Liquors and Spirits	2131116.35	--	185177.40	--	10446.48	192.97	--	--	5
106-Commercial and Denatured Spirits and Medicated Wines	5286.62	--	15814.92	--	--	--	--	--	6
107-Medicinal and toilet preparations containing alcohol, opium etc.	8847.18	--	2900.72	--	--	--	--	--	7
108-Opium, hemp and other drugs	821.01	--	135.23	--	--	--	--	--	8
109-Indian made Foreign liquors	5407.79	--	--	--	--	--	--	--	9
110-Spirits	1406.22	--	--	--	--	--	--	--	10
111-Sales to Canteen Stores Depots	30.38	--	--	--	--	--	--	--	11
112- Licences	1145.46	--	--	--	--	--	--	--	12
150-Fines and confiscations	8775.78	--	733.73	661.18	--	40.18	0.12	--	13
501-Services and Service Fees	121.12	--	2119.71	--	--	--	--	--	14
800-Other Receipts	121317.82	--	89408.08	--	--	6.17	299.48	109425.56	15
900-Deduct-Refunds	-747.56	--	--	--	--	--	--	--	16
<b>Total : Receipts from State Excise</b>	<b>2818211.71</b>	<b>360342.11</b>	<b>596184.97</b>	<b>661.18</b>	<b>10449.87</b>	<b>239.32</b>	<b>299.60</b>	<b>109425.56</b>	<b>17</b>

## No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2011-conclid.

(₹ in lakh)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	219697.62	85643.06	2.95	88.42	133.54	356593.97	71846.79	49800.59	1684110.57
2	6912.56	--	1560.22	180.11	40.09	91.06	1872.49	2889.05	38811.74
3	119.60	46132.50	--	97301.50	--	52203.39	1.42	9789.31	426756.15
4	3.27	--	--	--	693.94	12.51	--	316.62	49172.34
5	7305.77	105525.25	4599.00	702329.97	7535.51	235405.37	1823.46	107825.81	3499283.34
6	2624.01	16.40	--	134.70	--	596.91	--	501.78	24975.34
7	--	109.25	650.01	460.99	--	679.06	--	988.26	14635.47
8	0.57	9633.00	--	42.41	--	2341.74	--	3.20	12977.16
9	--	--	--	--	--	--	--	--	5407.79
10	--	--	--	--	--	--	--	--	1406.22
11	--	--	--	--	--	--	--	--	30.38
12	--	--	--	--	--	--	--	--	1145.46
13	32.21	2225.30	0.19	296.11	--	273.64	0.34	6129.27	19168.05
14	--	26.10	--	1916.95	--	--	--	--	4183.88
15	611.89	36830.08	251.81	8842.86	181.63	24151.60	47.39	90.11	391464.48
16	--	--	--	--	--	--	--	--	-747.56
17	237307.50	286140.94	7064.18	811594.02	8584.71	672349.25	75591.89	178334.00	6172780.81

General Services

## No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	187.55	494.86	23363.64	802.91	2125.94	3765.43	4068.07	439.18	773.50	1
003-Training	--	--	4.97	--	--	--	--	--	--	2
101-Estate Duty	--	--	--	--	--	--	--	--	--	3
102-Purchase of Opium etc.	--	--	--	--	--	--	--	0.17	--	4
103-Gift Tax	--	--	--	--	--	--	--	--	--	5
104-Purchase of Liquor and Spirits	--	--	--	--	--	--	5652.68	162.93	--	6
800-Other Expenditure	--	--	193.87	--	--	--	20.26	341.23	2.30	7
911-Deduct-Recoveries of Overpayments	--	-0.03	--	--	--	--	--	--	-0.36	8
<b>Total : Expenditure on State Excise</b>	<b>187.55</b>	<b>494.83</b>	<b>23562.48</b>	<b>802.91</b>	<b>2125.94</b>	<b>3765.43</b>	<b>9741.01</b>	<b>943.51</b>	<b>775.44</b>	<b>9</b>
<b>Charged</b>	--	--	1.58	--	--	--	0.99	--	--	10
<b>Voted</b>	187.55	494.83	23560.90	802.91	2125.94	3765.43	9740.02	943.51	775.44	11

## No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2011-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	140282.83	6171.87	205.03	1012.13	1676.32	1114.48	3649.68	1
003-Training	4.97	--	--	--	--	--	--	2
101-Estate Duty	0.00	--	--	--	--	--	--	3
102-Purchase of Opium etc.	77.60	1.67	--	--	--	--	2.20	4
103-Gift Tax	0.00	--	--	--	--	--	--	5
104-Purchase of Liquor and Spirits	20267.89	--	--	--	--	--	--	6
800-Other Expenditure	1037.52	99.90	--	--	21.00	--	--	7
911-Deduct-Recoveries of Overpayments	-3.81	-0.27	--	--	--	--	-1.21	8
<b>Total : Expenditure on State Excise</b>	<b>161667.00</b>	<b>6273.17</b>	<b>205.03</b>	<b>1012.13</b>	<b>1697.32</b>	<b>1114.48</b>	<b>3650.67</b>	<b>9</b>
<b>Charged</b>	2.57	1.09	--	--	--	--	--	10
<b>Voted</b>	161664.43	6272.08	205.03	1012.13	1697.32	1114.48	3650.67	11

**No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2011-contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1002.82	2156.81	304.13	1438.66	1326.58	6834.62	9254.10	81944.03	140282.83
2	--	--	--	--	--	--	--	--	4.97
3	--	--	--	--	--	--	--	--	0.00
4	--	--	0.08	--	--	--	--	77.35	77.60
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	14452.28	20267.89
7	6.20	--	--	--	--	461.15	--	12.51	1037.52
8	-0.05	--	--	-0.20	--	--	-3.17	--	-3.81
<b>9</b>	<b>1008.97</b>	<b>2156.81</b>	<b>304.21</b>	<b>1438.46</b>	<b>1326.58</b>	<b>7295.77</b>	<b>9250.93</b>	<b>96486.17</b>	<b>161667.00</b>
10	--	--	--	--	--	--	--	--	2.57
11	1008.97	2156.81	304.21	1438.46	1326.58	7295.77	9250.93	96486.17	161664.43

**No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2011-concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	2054.79	8774.65	393.23	6406.60	143.94	7450.06	873.39	7564.64	187773.64
2	--	--	--	--	--	--	--	--	4.97
3	--	--	--	--	--	--	--	--	0.00
4	0.29	0.10	--	0.26	--	--	--	--	82.12
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	20267.89
7	--	468.58	--	--	--	1095.19	--	1680.12	4402.31
8	--	--	-0.02	-0.03	--	--	--	-1.31	-6.65
<b>9</b>	<b>2055.08</b>	<b>9243.33</b>	<b>393.21</b>	<b>6406.83</b>	<b>143.94</b>	<b>8545.25</b>	<b>873.39</b>	<b>9243.45</b>	<b>212524.28</b>
10	--	28.88	--	--	--	18.20	--	--	50.74
11	2055.08	9214.45	393.21	6406.83	143.94	8527.05	873.39	9243.45	212473.54

General Services

## No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2011

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Receipts under Central Sales Tax Act	24525.95	--	170160.95	--	36640.77	2957.99	74583.46	122917.70	1
102-Receipts under State Sales Tax Act	125575.96	472.46	2731419.36	--	5484.49	453146.35	403150.09	1083884.18	2
103-Tax on Sale of Motor Spirits and Lubricants	--	--	7.17	--	--	0.23	--	--	3
104-Surcharge on Sales Tax	--	--	--	--	--	0.82	0.52	--	4
105-Tax on Sale of Crude Oil	--	--	116.56	--	--	--	--	--	5
106-Tax on Purchase of Sugarcane	--	--	15.57	--	--	176.11	--	--	6
107-Receipts on Turnover tax	--	--	7360.46	--	--	32.27	--	--	7
108-Tax on the Transfer of rights to use any goods for any purpose Act-1985	--	--	--	--	--	--	--	--	8
110-Trade Tax	77.45	58988.48	--	--	388786.24	--	--	--	9
111-Value Added Tax (VAT) Receipt	--	--	--	--	--	--	--	--	10
800-Other Receipts	(A) -9628.70	43.31	5404.63	16824.31	948.76	--	6345.15	60.53	11
900-Deduct - Refunds	--	-4.16	--	--	--	-595.71	--	--	12
<b>Total-Receipts from Taxes on Sales, Trade etc.</b>	<b>140550.66</b>	<b>59500.09</b>	<b>2914484.70</b>	<b>16824.31</b>	<b>431860.26</b>	<b>455718.06</b>	<b>484079.22</b>	<b>1206862.41</b>	<b>13</b>

(A) Minus booking is due to more deduct refund under the head.

## No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2011-contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts under Central Sales Tax Act	1262056.78	68271.94	354824.84	1350.02	8511.34	1.64	543.83	58552.00	1
102-Receipts under State Sales Tax Act	7752802.48	957404.11	3884711.42	21319.97	892.09	7703.01	11929.88	621884.89	2
103-Tax on Sale of Motor Spirits and Lubricants	60781.99	--	--	5.46	9008.92	2577.07	3.70	--	3
104-Surcharge on Sales Tax	6010.59	--	543.45	--	441.76	131.22	760.18	--	4
105-Tax on Sale of Crude Oil	131116.08	--	--	--	--	--	--	--	5
106-Tax on Purchase of Sugarcane	270.77	--	8188.59	--	--	--	--	--	6
107-Receipts on Turnover tax	7433.47	--	--	--	--	--	--	--	7
108-Tax on the Transfer of rights to use any goods for any purpose Act-1985	47.09	--	--	--	--	--	--	--	8
110-Trade Tax	3695148.33	--	--	11.62	22082.16	--	--	--	9
111-Value Added Tax (VAT) Receipt	811186.17	--	--	--	--	--	--	--	10
800-Other Receipts	225904.46	--	4.03	69.89	54.78	56.94	3484.33	242.62	11
900-Deduct - Refunds	-643.17	--	--	--	-2.44	--	--	--	12
<b>Total-Receipts from Taxes on Sales, Trade etc.</b>	<b>13952115.04</b>	<b>1025676.05</b>	<b>4248272.33</b>	<b>22756.96</b>	<b>40988.61</b>	<b>10469.88</b>	<b>16721.92</b>	<b>680679.51</b>	<b>13</b>

(₹ in lakh)

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2011-contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	9946.36	466667.70	126394.74	29580.09	--	79229.04	87409.65	31042.38	1262056.78
2	157.46	165940.66	981806.34	625.46	216047.97	368147.96	476736.97	740206.77	7752802.48
3	--	60774.59	--	--	--	--	--	--	60781.99
4	3.96	3.08	--	--	6002.20	--	--	0.01	6010.59
5	127415.13	3581.09	--	--	--	3.30	--	--	131116.08
6	--	73.18	--	--	--	5.91	--	--	270.77
7	--	40.74	--	--	--	--	--	--	7433.47
8	--	47.09	--	--	--	--	--	--	47.09
9	--	1787973.99	--	--	--	--	1459322.17	--	3695148.33
10	--	1470.97	--	--	--	--	--	809715.20	811186.17
11	481.60	2772.37	--	179904.11	20401.50	0.51	--	2346.38	225904.46
12	--	--	--	--	--	-43.30	--	--	-643.17
<b>13</b>	<b>138004.51</b>	<b>2489345.46</b>	<b>1108201.08</b>	<b>210109.66</b>	<b>242451.67</b>	<b>447343.42</b>	<b>2023468.79</b>	<b>1583310.74</b>	<b>13952115.04</b>

(A) Misclassification of ₹ 0.88 lakh during 12/02 debited in 2010-11 Accounts.

## No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2011-concltd.

Item No.	STATE GOVERNMENTS							Total	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
1	37449.16	72834.70	850.05	225067.20	350.78	196780.48	31663.43	105919.11	2425027.30
2	964242.10	1163874.18	3486.81	2636356.12	44138.14	2241220.26	261667.43	1221415.55	21795048.44
3	--	--	--	--	--	1096.80	--	18.28	73492.22
4	--	--	--	--	--	--	--	194.06	8081.26
5	--	--	--	--	--	--	--	--	131116.08
6	--	--	--	--	--	8870.61	717.52	--	18047.49
7	--	--	--	--	3.71	--	--	9.90	7447.08
8	--	--	--	--	--	--	--	--	47.09
9	--	--	9937.71	--	--	--	--	--	3727179.82
10	--	--	--	--	--	--	--	--	811186.17
11	--	26250.43	--	--	--	35684.19	--	19.74	291771.41
12	--	--	-0.61	--	--	--	--	--	-646.22
<b>13</b>	<b>1001691.26</b>	<b>1262959.31</b>	<b>14273.96</b>	<b>2861423.32</b>	<b>44492.63</b>	<b>2483652.34</b>	<b>294048.38</b>	<b>1327576.64</b>	<b>29287798.14</b>

General Services

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.  
for the year ended 31st March, 2011**

	(₹ in lakh)									
	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	85.37	415.81	26197.92	--	3916.33	911.11	687.87	181.18	329.71	1
003- Training	--	--	33.24	--	--	--	--	--	--	2
101-Collection Charges	200.26	89.95	--	--	3394.94	4734.83	2311.76	3565.71	469.64	3
792-Irrecoverable Loans Written Off	--	--	--	--	1.51	--	--	--	--	4
796- Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	--	8.13	--	--	--	--	--	1321.92	--	7
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-0.46	-0.25	--	-0.13	8
<b>Total : Expenditure on Taxes on Sales, Trade etc.</b>	<b>285.63</b>	<b>513.89</b>	<b>26231.16</b>	<b>0.00</b>	<b>7312.78</b>	<b>5645.48</b>	<b>2999.38</b>	<b>5068.81</b>	<b>799.22</b>	<b>9</b>
<b>Charged</b>	--	--	9.34	--	--	--	--	--	--	10
<b>Voted</b>	285.63	513.89	26221.82	0.00	7312.78	5645.48	2999.38	5068.81	799.22	11

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.  
for the year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	49566.61	7052.47	41.41	341.05	840.99	203.52	7308.80	1
003- Training	33.24	--	--	--	--	--	--	2
101-Collection Charges	65737.65	22653.99	245.60	871.29	7.96	558.60	--	3
792-Irrecoverable Loans Written Off	1.51	--	--	--	--	--	--	4
796- Tribal Area Sub-plan	228.28	--	--	--	--	--	--	5
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	6
800-Other Expenditure	1525.30	357.76	111.66	--	--	66.66	--	7
911-Deduct-Recoveries of Overpayments	-7.53	-35.77	--	--	--	--	-0.27	8
<b>Total : Expenditure on Taxes on Sales, Trade etc.</b>	<b>117085.06</b>	<b>30028.45</b>	<b>398.67</b>	<b>1212.34</b>	<b>848.95</b>	<b>828.78</b>	<b>7308.53</b>	<b>9</b>
<b>Charged</b>	15.74	0.03	--	--	--	--	--	10
<b>Voted</b>	117069.32	30028.42	398.67	1212.34	848.95	828.78	7308.53	11

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.  
for the year ended 31st March, 2011- Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried Over
1	1355.54	3988.49	--	2190.10	719.82	7256.07	--	1331.29	49566.61
2	--	--	--	--	--	--	--	--	33.24
3	13582.59	4793.65	295.15	--	3126.94	9286.95	11406.08	8479.20	65737.65
4	--	--	--	--	--	--	--	--	1.51
5	--	--	--	--	228.28	--	--	--	228.28
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	26.90	--	7.85	160.50	--	1525.30
8	-0.95	--	--	--	--	--	-5.74	--	-7.53
<b>9</b>	<b>14937.18</b>	<b>8782.14</b>	<b>295.15</b>	<b>2217.00</b>	<b>4075.04</b>	<b>16550.87</b>	<b>11560.84</b>	<b>9810.49</b>	<b>117085.06</b>
10	--	--	--	--	--	--	6.40	--	15.74
11	14937.18	8782.14	295.15	2217.00	4075.04	16550.87	11554.44	9810.49	117069.32

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.  
for the year ended 31st March, 2011- Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	10725.09	3569.49	--	1303.59	64.96	--	902.21	3289.32	85209.51
2	--	--	--	--	--	--	--	--	33.24
3	--	8696.88	328.26	18290.14	444.35	--	3304.95	13230.36	134370.03
4	--	--	--	--	--	--	--	--	1.51
5	--	--	--	--	--	--	--	--	228.28
6	--	--	--	3180.12	--	86300.00	--	--	89480.12
7	--	10112.04	--	264.47	64.76	40665.86	408.85	--	53577.36
8	--	--	-0.17	-0.34	--	--	--	-1.66	-45.74
<b>9</b>	<b>10725.09</b>	<b>22378.41</b>	<b>328.09</b>	<b>23037.98</b>	<b>574.07</b>	<b>126965.86</b>	<b>4616.01</b>	<b>16518.02</b>	<b>362854.31</b>
10	--	0.50	--	--	--	0.46	0.10	--	16.83
11	10725.09	22377.91	328.09	23037.98	574.07	126965.40	4615.91	16518.02	362837.48

General Services



## No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2011

	(₹ in lakh)								Item No.
	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Receipts under the Indian Motor Vehicles Act	2589.88	560.51	45100.31	--	10961.17	6728.50	2447.37	15341.38	1
102-Receipts under the State Motor Vehicles Taxation Act	1818.43	3458.89	211583.31	349.89	7784.73	38520.41	15004.08	54671.51	2
103 Receipt under State Toll Tax	--	--	--	--	--	--	--	--	3
501-Services and Service Fees	--	--	--	--	--	--	--	--	4
800-Other Receipts	2759.29	807.99	5991.10	826.31	4452.76	293.95	25300.06	742.49	5
900-Deduct - Refunds	--	-0.51	--	--	--	--	--	--	6
<b>Total : Receipts from Taxes on Vehicles</b>	<b>7167.60</b>	<b>4826.88</b>	<b>262674.72</b>	<b>1176.20</b>	<b>23198.66</b>	<b>45542.86</b>	<b>42751.51</b>	<b>70755.38</b>	<b>7</b>

## No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2011 - Contd.

	(₹ in lakh)								Item No.
	Total brought forward	STATE GOVERNMENTS							
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts under the Indian Motor Vehicles Act	201191.98	19092.84	61069.79	14.28	240.22	168.50	--	12385.27	1
102-Receipts under the State Motor Vehicles Taxation Act	887951.54	86111.45	287589.44	429.32	1679.23	498.18	90.75	50031.79	2
103- Receipt under State Toll Tax	2.65	--	--	--	--	--	--	--	3
501-Services and Service Fees	0.00	--	662.87	--	--	--	--	--	4
800-Other Receipts	75304.07	14633.45	3968.03	--	--	105.30	2300.80	10341.07	5
900-Deduct - Refunds	-0.51	--	--	--	--	--	--	--	6
<b>Total : Receipts from Taxes on Vehicles</b>	<b>1164449.73</b>	<b>119837.74</b>	<b>353290.13</b>	<b>443.60</b>	<b>1919.45</b>	<b>771.98</b>	<b>2391.55</b>	<b>72758.13</b>	<b>7</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2011 - Contd.

(₹ in lakh)

Item No.	STATE GOVERNMENTS								Total Carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	1402.74	52835.40	26755.10	3178.67	--	6265.71	10803.87	16221.37	201191.98
2	10991.64	145947.87	13506.33	12947.42	10977.41	9697.85	235169.53	115522.24	887951.54
3	--	2.65	--	--	--	--	--	--	2.65
4	--	--	--	--	--	--	--	--	0.00
5	645.91	1582.41	5474.77	175.86	555.75	15273.83	9028.59	1393.00	75304.07
6	--	--	--	--	--	--	--	--	-0.51
7	<b>13040.29</b>	<b>200368.33</b>	<b>45736.20</b>	<b>16301.95</b>	<b>11533.16</b>	<b>31237.39</b>	<b>255001.99</b>	<b>133136.61</b>	<b>1164449.73</b>

(A) Included an amount of ₹ 67,96.07 lakh received from Ministry of Road Transport and Highways towards National Permit Fee.

## No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2011 - Concl'd.

(₹ in lakh)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	2116.38	--	--	25599.56	81.41	139266.23	16656.16	46666.96	524549.58
2	55495.56	160589.53	1066.44	230743.01	2108.22	39827.93	6070.04	42915.07	1853197.50
3	--	--	--	--	--	--	--	--	2.65
4	--	--	--	--	--	--	--	--	662.87
5	7779.44	635.06	--	9662.14	1.92	2594.41	--	4018.91	131344.60
6	--	--	--	--	--	--	--	--	-0.51
7	<b>65391.38</b>	<b>161224.59</b>	<b>1066.44</b>	<b>266004.71</b>	<b>2191.55</b>	<b>181688.57</b>	<b>22726.20</b>	<b>93600.94</b>	<b>2509756.69</b>

General Services

## No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	61.86	214.33	8516.94	--	146.22	270.55	173.51	393.69	152.51	1
003- Training	--	--	12.78	--	--	--	--	--	--	2
101-Collection Charges	233.21	70.10	--	--	1291.29	121.03	619.30	2355.06	88.01	3
102-Inspection of Motor Vehicles	76.39	11.57	--	--	--	102.17	366.86	108.63	8.12	4
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	--	--	--	--	104.91	1199.60	54.01	845.57	--	7
910-Deduct - Recoveries adjusted in the Accounts in Reduction of Expenditure	--	--	--	--	--	--	--	--	--	8
911-Deduct-Recoveries of overpayments	--	--	--	--	--	-1.66	--	--	-0.01	9
<b>Total : Expenditure on Collection of Taxes on Vehicles</b>	<b>371.46</b>	<b>296.00</b>	<b>8529.72</b>	<b>0.00</b>	<b>1542.42</b>	<b>1691.69</b>	<b>1213.68</b>	<b>3702.95</b>	<b>248.63</b>	<b>10</b>
<b>Charged</b>	--	--	2.20	--	--	--	--	--	--	11
<b>Voted</b>	371.46	296.00	8527.52	0.00	1542.42	1691.69	1213.68	3702.95	248.63	12

## No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2011-Contd.

	(₹ in lakh)								
	Total brought forward	STATE GOVERNMENTS						Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	15440.82	51535.90	99.33	151.97	538.94	154.41	1587.20	1	
003- Training.	12.78	--	--	--	--	--	--	2	
101-Collection Charges	10814.58	--	289.24	485.86	--	319.59	1073.16	3	
102-Inspection of Motor Vehicles	12888.13	1446.35	--	18.33	--	--	114.75	4	
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	99.81	5	
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	146.95	6	
800-Other Expenditure	2336.25	646.17	37.50	351.00	--	2.15	--	7	
910-Deduct - Recoveries adjusted in the Accounts in Reduction of Expenditure	0.00	--	--	--	--	--	--	8	
911-Deduct-Recoveries of overpayments	-6.21	-0.51	--	--	--	--	-0.25	9	
<b>Total : Expenditure on Collection of Taxes on Vehicles</b>	<b>41486.35</b>	<b>53627.91</b>	<b>426.07</b>	<b>1007.16</b>	<b>538.94</b>	<b>476.15</b>	<b>3021.62</b>	<b>10</b>	
<b>Charged</b>	6.20	--	--	--	--	--	--	11	
<b>Voted</b>	41480.15	53627.91	426.07	1007.16	538.94	476.15	3021.62	12	

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	216.36	194.07	78.60	699.04	2252.33	2070.81	15440.82
2	--	--	--	--	--	--	--	--	12.78
3	--	4.27	--	320.06	348.21	4144.87	--	1219.17	10814.58
4	7619.56	1333.24	--	--	56.05	1020.32	1303.82	881.40	12888.13
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	23.89	--	108.12	0.15	--	2336.25
8	--	--	--	--	--	--	--	--	0.00
9	-2.86	--	--	--	--	--	-1.68	--	-6.21
<b>10</b>	<b>7616.70</b>	<b>1337.51</b>	<b>216.36</b>	<b>538.02</b>	<b>482.86</b>	<b>5972.35</b>	<b>3554.62</b>	<b>4171.38</b>	<b>41486.35</b>
11	--	--	--	--	--	--	--	4.00	6.20
12	7616.70	1337.51	216.36	538.02	482.86	5972.35	3554.62	4167.38	41480.15

## No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2011-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	769.16	--	4801.40	143.13	--	--	897.44	76119.70
2	--	--	--	--	--	--	--	--	12.78
3	--	3082.16	112.97	36.65	--	--	--	959.59	17173.80
4	1059.91	770.54	--	395.86	11.81	--	--	106.95	16812.63
5	--	--	--	--	--	--	--	--	99.81
6	--	--	--	--	--	--	--	--	146.95
7	31.90	101.93	--	5184.45	--	45.05	11.90	--	8748.30
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	-8.18	--	--	--	--	-15.15
<b>10</b>	<b>1091.81</b>	<b>4723.79</b>	<b>112.97</b>	<b>10410.18</b>	<b>154.94</b>	<b>45.05</b>	<b>11.90</b>	<b>1963.98</b>	<b>119098.82</b>
11	--	--	--	--	--	--	--	--	6.20
12	1091.81	4723.79	112.97	10410.18	154.94	45.05	11.90	1963.98	119092.62

General Services

## No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Tax Collections	--	--	--	--	1513.85	--	--	--	1
102-Tolls on Roads	--	--	28.07	--	67.02	101.72	116.59	--	2
103-Tax Collections-Passenger Tax	461.89	--	--	--	1.25	--	0.18	--	3
104-Tax Collections-Goods Tax	--	--	--	--	0.50	--	0.43	--	4
106-Tax on entry of Goods into Local Areas	62.47	--	919.71	--	46167.15	200530.51	50830.81	--	5
501-Services and Service Fees	--	--	--	--	--	--	--	--	6
800-Other Receipts	135.03	--	--	0.84	60.60	--	16565.54	--	7
<b>Total : Receipts from Taxes on Goods and Passengers</b>	<b>659.39</b>	<b>0.00</b>	<b>947.78</b>	<b>0.84</b>	<b>47810.37</b>	<b>200632.23</b>	<b>67513.55</b>	<b>0.00</b>	<b>8</b>

## No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2011 - contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Tax Collections	36100.06	--	--	87.99	--	--	--	--	1
102-Tolls on Roads	26182.58	3469.36	--	--	--	--	--	--	2
103-Tax Collections-Passenger Tax	7342.67	--	--	2.18	340.78	34.78	10.40	--	3
104-Tax Collections-Goods Tax	8359.70	--	--	--	85.30	137.35	--	--	4
106-Tax on entry of Goods into Local Areas	468988.34	155964.37	59904.08	--	--	--	--	111136.76	5
501-Services and Service Fees	0.00	--	68.25	--	--	--	--	--	6
800-Other Receipts	24865.76	15186.46	15.84	--	10.73	--	651.85	0.45	7
<b>Total : Receipts from Taxes on Goods and Passengers</b>	<b>571839.11</b>	<b>174620.19</b>	<b>59988.17</b>	<b>90.17</b>	<b>436.81</b>	<b>172.13</b>	<b>662.25</b>	<b>111137.21</b>	<b>8</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	--	34586.21	--	--	--	--	--	36100.06
2	--	--	6.92	--	25526.41	335.85	--	--	26182.58
3	1094.34	631.52	3110.36	1805.13	238.00	--	--	--	7342.67
4	0.26	6.67	960.48	7391.36	--	--	--	--	8359.70
5	16103.50	--	47.38	--	--	1772.03	152554.78	--	468988.34
6	--	--	--	--	--	--	--	--	0.00
7	--	--	2.61	149.94	7951.20	--	--	--	24865.76
<b>8</b>	<b>17198.10</b>	<b>638.19</b>	<b>38713.96</b>	<b>9346.43</b>	<b>33715.61</b>	<b>2107.88</b>	<b>152554.78</b>	<b>0.00</b>	<b>571839.11</b>

## No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2011 - conclud.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	36188.05
2	--	--	--	64.01	--	39.70	--	0.03	29755.68
3	--	--	--	--	--	20547.75	0.04	--	28278.60
4	--	--	--	--	--	3566.24	--	4.99	12153.58
5	--	23068.81	--	162515.51	--	--	--	0.51	981578.38
6	--	--	--	--	--	--	--	--	68.25
7	--	--	--	--	--	14.75	--	0.33	40746.17
<b>8</b>	<b>0.00</b>	<b>23068.81</b>	<b>0.00</b>	<b>162579.52</b>	<b>0.00</b>	<b>24168.44</b>	<b>0.04</b>	<b>5.86</b>	<b>1128768.71</b>

General Services

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2011

	(₹ in lakh)								
	Union Government	U.T. Government Puduchery	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Taxes on Consumption and Sale of Electricity	1019.44	--	28034.75	--	3550.09	6449.09	20582.59	--	1
102-Fees under the Indian Electricity Rules	--	--	542.69	--	526.29	--	644.55	--	2
103-Fees for the electrical inspection of cinemas	--	--	10.27	--	72.20	72.53	0.08	--	3
501-Services and Service Fees	--	--	--	--	--	--	--	--	4
800-Other Receipts	350.54	--	--	--	9.65	0.40	29025.50	--	5
900-Deduct - Refunds	--	--	--	--	--	--	--	--	6
<b>Total : Receipts from Taxes and Duties on Electricity</b>	<b>1369.98</b>	<b>0.00</b>	<b>28587.71</b>	<b>0.00</b>	<b>4158.23</b>	<b>6522.02</b>	<b>50252.72</b>	<b>0.00</b>	<b>7</b>

## No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2011 - Contd.

	(₹ in lakh)								
	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Taxes on consumption and Sale of Electricity	509856.12	111723.14	458801.57	0.26	0.70	--	--	43536.70	1
102-Fees under the Indian Electricity Rules	8027.39	991.14	10403.04	--	24.18	--	0.87	2265.38	2
103-Fees for the electrical inspection of cinemas	369.60	2.50	44.78	--	0.76	--	--	0.50	3
501-Services and Service Fees	0.00	--	0.49	--	--	--	--	--	4
800-Other Receipts	30607.61	34915.29	3776.38	--	--	--	4.17	3.55	5
900-Deduct - Refunds	0.00	--	--	--	--	--	--	--	6
<b>Total : Receipts from Taxes and Duties on Electricity</b>	<b>548860.72</b>	<b>147632.07</b>	<b>473026.26</b>	<b>0.26</b>	<b>25.64</b>	<b>0.00</b>	<b>5.04</b>	<b>45806.13</b>	<b>7</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2011 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	323806.86	12010.59	30061.47	14750.09	5139.95	63456.23	994.97	509856.12
2	--	1659.75	937.93	46.41	--	1.58	2731.01	937.18	8027.39
3	--	--	0.20	0.02	--	192.27	19.70	2.33	369.60
4	--	--	--	--	--	--	--	--	0.00
5	--	797.65	77.80	51.00	--	16.07	142.05	136.95	30607.61
6	--	--	--	--	--	--	--	--	0.00
7	0.00	326264.26	13026.52	30158.90	14750.09	5349.87	66348.99	2071.43	548860.72

## No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2011 - Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	(A) 137110.18	78149.24	--	173094.43	--	33716.44	200.66	62829.85	1609019.29
2	878.77	--	--	1153.99	--	1504.13	--	75.20	25324.09
3	--	1.32	--	4.88	--	10.88	--	533.87	969.09
4	--	--	--	--	--	--	--	--	0.49
5	4300.59	12430.19	--	290.08	2.59	469.05	15.71	13470.30	100285.51
6	--	--	--	--	--	--	--	--	0.00
7	142289.54	90580.75	0.00	174543.38	2.59	35700.50	216.37	76909.22	1735598.47

(A) Includes ₹ 2,69,78.00 lakh representing book adjustment on account of subsidy given to Punjab State Power Corporation Ltd. treated as Electricity Duty.

General Services



**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  
for the year ended 31st March, 2011**

	(₹ in lakh)									
	Union Government	U.T. Government Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
101-Entertainment Tax	502.49	--	8671.26	--	265.08	2244.79	1032.65	5339.71	4369.83	1
102-Betting Tax	--	--	5102.15	--	12.61	--	1.11	633.82	--	2
103-Tax on Railway Passenger Fares	5.87	--	--	--	--	--	--	--	--	3
104-Foreign Travel Tax	--	--	--	--	--	--	0.07	--	--	4
105-Luxury Tax	--	--	6616.36	--	589.39	0.33	0.06	24944.99	8829.85	5
107-Inland Air Travel Tax	--	--	15.58	--	--	--	--	--	--	6
108-Receipts under the Education Cess Act	--	--	--	--	--	--	1.04	--	--	7
109-Receipts under the Health Cess Act	--	--	--	--	--	--	--	--	--	8
110-Receipts under the Water (Prevention and Control of Pollution) Cess Act	23594.50	--	--	--	--	--	--	--	--	9
111-Taxes on Advertisement exhibited in Cinema Theaters	--	--	--	--	2.36	120.37	1.24	--	--	10
112-Receipts from Cesses under other Acts	563.44	9.31	--	--	--	--	--	--	2584.80	11
113-Receipts under Raw Jute Taxation Acts	--	--	--	--	--	--	--	--	--	12
114-Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	--	--	20.64	--	--	99.97	--	--	--	13
115-Forest Development Tax	--	--	--	--	--	--	--	--	--	14
117-Receipts under Research and Development Cess Act, 1986	59221.81	--	--	--	--	--	--	--	--	15
118-Cable Tax	--	--	--	--	--	--	--	952.88	--	16
800-Other Receipts	235.87	--	203.60	0.68	124.95	--	32.34	--	--	17
900-Deduct Refund	--	--	--	--	--	--	--	--	--	18
901-Share of net proceeds assigned to States	12.00	--	(A) -1.00	--	-1.00	-1.00	--	--	--	19
<b>Total : Receipts from Other Taxes and Duties on Commodities and Services</b>	<b>84135.98</b>	<b>9.31</b>	<b>20628.59</b>	<b>0.68</b>	<b>993.39</b>	<b>2464.46</b>	<b>1068.51</b>	<b>31871.40</b>	<b>15784.48</b>	<b>20</b>

(A) Minus figures is due to adjustments made as per orders issued by Ministry of Finance (Govt. of India) .

(B) Plus booking is due to adjustment of recoveries of previous years.

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  
for the year ended 31st March, 2011 - Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	6618.51	3508.97	42.74	22.28	537.55	9769.63	24.29	2943.37	45893.15
2	--	20.36	--	--	0.13	6709.18	--	--	12479.36
3	--	--	--	--	--	--	--	--	5.87
4	--	--	--	--	0.02	--	--	--	0.09
5	4169.42	--	3319.18	--	326.67	21668.36	12645.97	--	83110.58
6	--	--	--	--	--	--	--	--	15.58
7	14766.83	--	--	--	--	869.55	--	--	15637.42
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	23594.50
10	--	70.68	--	--	--	--	--	0.04	194.69
11	1361.00	--	5981.60	--	--	--	--	--	10500.15
12	--	--	--	--	--	--	--	--	0.00
13	--	194.95	--	--	--	--	--	--	315.56
14	--	--	--	--	--	55679.16	--	--	55679.16
15	--	--	--	--	--	--	--	--	59221.81
16	--	--	--	--	--	--	--	--	952.88
17	2692.61	52.85	19077.79	--	26.96	--	4.75	--	22452.40
18	--	--	--	--	--	(A)	--	--	0.00
19	--	--	--	--	--	-1.00	--	(B) -1.00	7.00
20	<b>29608.37</b>	<b>3847.81</b>	<b>28421.31</b>	<b>22.28</b>	<b>891.33</b>	<b>94694.88</b>	<b>12675.01</b>	<b>2942.41</b>	<b>330060.20</b>

(A) Figure as per the sanction orders of Ministry of Finance.

(B) Minus transaction is due to recovery made by Department of Economic Affairs, Ministry of Finance, New Delhi.

General Services

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  
for the year ended 31st March, 2011 - Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Entertainment Tax	45893.15	53046.04	21.52	28.88	44.35	0.08	2862.29	1
102-Betting Tax	12479.36	3645.76	--	190.38	0.70	--	--	2
103-Tax on Railway Passenger Fares	5.87	--	--	--	--	--	--	3
104-Foreign Travel Tax	0.09	--	--	--	0.03	--	--	4
105-Luxury Tax	83110.58	27016.22	3.63	14.63	--	--	4.57	5
107-Inland Air Travel Tax	15.58	--	--	--	2.11	--	--	6
108-Receipts under the Education Cess Act	15637.42	35673.05	--	--	--	--	--	7
109-Receipts under the Health Cess Act	0.00	584.93	--	--	--	--	--	8
110-Receipts under the Water ( Prevention and Control of Pollution) Cess Act	23594.50	--	--	--	--	--	--	9
111-Taxes on Advertisement exhibited in Cinema Theatres	194.69	--	--	--	--	--	--	10
112-Receipts from Cesses under other Acts	10500.15	5411.48	--	--	--	--	--	11
113-Receipts under Raw Jute Taxation Acts	0.00	--	--	--	--	--	--	12
114-Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	315.56	5.67	--	--	--	--	--	13
115-Forest Development Tax	55679.16	4777.22	--	--	--	--	2572.46	14
117-Receipts under Research and Development Cess Act, 1986	59221.81	--	--	--	--	--	--	15
118-Cable Tax	952.88	--	--	--	--	--	0.58	16
800-Other Receipts	22452.40	12070.26	365.17	--	--	0.11	44.49	17
900-Deduct Refund	0.00	--	--	-2.00	--	--	--	18
901-Share of net proceeds assigned to States	7.00	52.90	--	--	--	--	-1.00	19
<b>Total : Receipts from Other Taxes and Services</b>	<b>330060.20</b>	<b>142283.53</b>	<b>390.32</b>	<b>231.89</b>	<b>47.19</b>	<b>0.19</b>	<b>5483.39</b>	<b>20</b>

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  
for the year ended 31st March, 2011 - Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	288.17	2081.20	66.11	1350.93	1.04	23885.14	1215.15	3770.77	134554.82
2	7.17	--	--	616.81	0.42	162.34	--	1051.05	18153.99
3	--	--	--	--	--	--	--	0.70	6.57
4	--	--	--	--	--	--	--	--	0.12
5	2066.40	4363.33	--	21275.74	54.92	--	--	3756.55	141666.57
6	--	--	--	--	--	--	--	--	17.69
7	--	--	--	--	--	--	--	--	51310.47
8	--	--	--	--	--	--	--	--	584.93
9	--	--	--	--	--	--	--	--	23594.50
10	--	--	--	--	--	7.40	--	--	202.09
11	--	--	3442.33	--	--	393.03	--	35538.00	55284.99
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	1421.06	--	--	--	--	1742.29
14	--	--	--	--	--	--	--	--	63028.84
15	--	--	--	--	--	--	--	--	59221.81
16	--	--	--	--	--	--	--	--	953.46
17	6.85	--	243.76	--	34.87	66.85	--	1.54	35286.30
18	--	--	--	--	--	--	--	--	-2.00
19	--	(A) -1.00	--	(B) -1.00	--	(C) -19.00	--	-1.00	36.90
<b>20</b>	<b>2368.59</b>	<b>6443.53</b>	<b>3752.20</b>	<b>24663.54</b>	<b>91.25</b>	<b>24495.76</b>	<b>1215.15</b>	<b>44117.61</b>	<b>585644.34</b>

(A) Minus figure is due to adjustment of Central Share by the Government of India.

(B) The release made by Government of India itself is minus figure.

(C) Minus figure represents deduction of excess share by Government of India.

General Services

**No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  
for the year ended 31st March, 2011**

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
001- Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
101-Collection Charges-Entertainment Tax	9.55	--	--	--	--	--	--	--	63.16	79.72	2
102-Collection Charges-Betting Tax	--	--	--	--	--	--	--	--	--	--	3
103-Collection Charges-Electricity Duty	--	--	699.32	--	466.21	77.92	3854.71	--	--	--	4
104-Collection Charges-Taxes on Goods and Passengers	6.93	--	--	--	--	--	--	--	--	58.13	5
105-Collection Charges-Service tax	--	--	--	--	--	--	--	--	--	--	6
200-Collection Charges-Other Taxes and Duties	--	55.89	--	--	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other head of account.	--	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	--	--	--	--	--	--	--	--	--	--	11
902-Deduct- Amount met from the State Energy Conservation Fund	--	--	--	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of over payments	--	--	--	--	--	--	--	--	--	--	13
<b>Total : Expenditure on Other Taxes and Duties on Commodities and Services</b>	<b>16.48</b>	<b>55.89</b>	<b>699.32</b>	<b>0.00</b>	<b>466.21</b>	<b>77.92</b>	<b>3854.71</b>	<b>63.16</b>	<b>137.85</b>		<b>14</b>
<b>Charged</b>	--	--	--	--	--	--	3426.40	--	--	--	15
<b>Voted</b>	16.48	55.89	699.32	0.00	466.21	77.92	428.31	63.16	137.85		16

**No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  
for the year ended 31st March, 2011 - Contd.**

	Total brought forward	STATE GOVERNMENTS						Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
001- Direction and Administration	0.00	--	--	--	--	--	--	--	1
101-Collection Charges-Entertainment Tax	838.45	1130.54	9.98	--	--	--	--	0.15	2
102-Collection Charges-Betting Tax	0.00	17.74	--	--	--	--	--	--	3
103-Collection Charges-Electricity Duty	57981.81	2484.54	--	88.53	--	75.43	516.44	4	
104-Collection Charges-Taxes on Goods and Passengers	2577.09	541.63	--	--	--	--	48.29	5	
105- Collection Charges-Service Tax	0.00	--	--	--	--	--	--	6	
200-Collection Charges-Other Taxes and Duties	124.03	234.45	--	--	--	--	--	7	
502-Expenditure awaiting transfer to other head of account.	0.00	--	--	--	--	--	--	8	
796-Tribal Area Sub-Plan	39.52	--	--	--	--	--	--	9	
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	10	
800-Other Expenditure	0.00	--	--	--	--	--	--	11	
902-Deduct- Amount met from the State Energy Conservation Fund	0.00	--	--	--	--	--	--	12	
911-Deduct-Recoveries of over payments	-5.04	-0.22	--	--	--	--	-0.04	13	
<b>Total : Expenditure on Other Taxes and Duties on Commodities and Services</b>	<b>61555.86</b>	<b>4408.68</b>	<b>9.98</b>	<b>88.53</b>	<b>0.00</b>	<b>75.43</b>	<b>564.84</b>		<b>14</b>
<b>Charged</b>	51505.02	--	--	--	--	--	--	--	15
<b>Voted</b>	10050.84	4408.68	9.98	88.53	0.00	75.43	564.84		16

**No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  
for the year ended 31st March, 2011 - Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	523.91	46.12	--	40.48	--	75.51	--	--	838.45
3	--	--	--	--	--	--	--	--	0.00
4	1264.76	198.74	184.27	--	38.22	770.53	1123.34	49303.79	57981.81
5	--	194.40	2231.11	86.52	--	--	--	--	2577.09
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	68.14	--	124.03
8	--	--	--	--	--	--	--	--	0.00
9	--	--	39.52	--	--	--	--	--	39.52
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	-5.00	--	--	--	--	--	-0.04	--	-5.04
14	<b>1783.67</b>	<b>439.26</b>	<b>2454.90</b>	<b>127.00</b>	<b>38.22</b>	<b>846.04</b>	<b>1191.44</b>	<b>49303.79</b>	<b>61555.86</b>
15	--	--	--	--	--	--	--	48078.62	51505.02
16	1783.67	439.26	2454.90	127.00	38.22	846.04	1191.44	1225.17	10050.84

**No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  
for the year ended 31st March, 2011 - Concid.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	22.88	11.47	--	--	6395.82	126.02	247.15	8782.46
3	--	--	--	--	--	--	--	--	17.74
4	297.51	1201.75	--	769.38	25.87	2063.50	84.93	375.36	65965.05
5	--	--	--	--	--	--	--	119.78	3286.79
6	--	--	--	--	--	--	--	--	0.00
7	--	--	65.95	--	--	--	--	--	424.43
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	39.52
10	--	--	1500.00	--	--	--	--	--	1500.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	-74.37	--	--	--	--	-74.37
13	--	--	-0.10	-0.03	--	--	--	--	-5.43
14	<b>297.51</b>	<b>1224.63</b>	<b>1577.42</b>	<b>694.98</b>	<b>25.87</b>	<b>8459.32</b>	<b>210.95</b>	<b>742.29</b>	<b>79936.19</b>
15	--	--	--	--	--	39.92	--	17.97	51562.91
16	297.51	1224.63	1577.42	694.98	25.87	8419.40	210.95	724.32	28373.28

General Services

## No. 75-0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March, 2011

(₹ in lakh)											
	Union Government	STATE GOVERNMENTS								Item No.	
		Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Gujarat	Jharkhand	Madhya Pradesh		
101-Smugglers and Foreign Exchange Manipulators (Forfeiture of Property) Act, 1976	1057.25	--	--	--	--	--	--	--	--	--	1
(A) 105-India Security Press, Nasik	-0.03	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	7330.80	--	--	--	--	--	12.97	--	0.31	--	3
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	--	4
<b>Total : Receipts from Other Fiscal Services</b>	<b>8388.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.97</b>	<b>0.00</b>	<b>0.31</b>	<b>5</b>	

(A) Minus booking is due to adjustment of previous years.

## No. 75-0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March, 2011 - Concl'd.

Item No.	STATE GOVERNMENTS											(₹ in lakh)
	Maharashtra	Manipur	Meghalaya	Mizoram	Orissa	Punjab	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	0.02	--	--	--	--	--	--	--	--	1057.27
2	--	--	--	--	--	--	--	--	--	--	--	-0.03
3	9.14	0.05	0.19	--	0.29	--	4.87	0.11	4.14	0.28	0.32	7363.47
4	--	--	--	--	--	--	--	--	--	--	--	0.00
5	9.14	0.05	0.21	0.00	0.29	0.00	4.87	0.11	4.14	0.28	0.32	8420.71

General Services



## No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2011

	(₹ in lakh)										
	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
003-Training	--	--	0.48	--	--	--	--	--	--	--	1
101-Regulation of Foreign Exchange	3814.37	--	--	--	--	--	--	--	--	--	2
102-Smugglers and Foreign Exchange Manipulators (Forfeiture of Property Act, 1976)	193.51	--	--	--	--	--	--	--	--	--	3
103-Promotion of Small Savings	1123.88	--	5957.14	76.00	53.40	307.72	64.04	18.60	2.05	4	
104-Additional Emoluments (Compulsory Deposit Act, 1974)	--	--	--	--	--	--	--	--	--	5	
106-State Stamp Depot	--	--	--	--	--	--	--	--	--	6	
108-Customs, Central Excise and Gold (Control) Appellate Tribunal	1453.91	--	--	--	--	--	--	--	--	7	
109-Prevention of Money Laundering Act, 2002	73.67	--	--	--	--	--	--	--	--	8	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	9	
798-International Co-operation	86.68	--	--	--	--	--	--	--	--	10	
800-Other Expenditure	1449.77	--	--	--	85.42	--	--	--	--	11	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-0.02	--	--	--	12	
<b>Total : Expenditure on other Fiscal Services</b>	<b>8195.79</b>	<b>0.00</b>	<b>5957.62</b>	<b>76.00</b>	<b>138.82</b>	<b>307.70</b>	<b>64.04</b>	<b>18.60</b>	<b>2.05</b>	<b>13</b>	
<b>Charged</b>	--	--	--	--	--	--	--	--	--	14	
<b>Voted</b>	8195.79	0.00	5957.62	76.00	138.82	307.70	64.04	18.60	2.05	15	

## No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2011 - Contd.

	(₹ in lakh)								Item No.
	Total brought forward	STATE GOVERNMENTS						Orissa	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
003-Training	0.48	--	--	--	--	--	--	--	1
101-Regulation of Foreign Exchange	3814.37	--	--	--	--	--	--	--	2
102-Smugglers and Foreign Exchange Manipulators (Forfeiture of Property Act, 1976)	193.51	--	--	--	--	--	--	--	3
103-Promotion of Small Savings	22414.85	370.23	33.08	26.52	87.30	4.00	274.80	4	
104-Additional Emoluments (Compulsory Deposit Act, 1974)	0.00	--	--	--	--	--	--	5	
106-State Stamp Depot	73.35	--	--	--	--	--	--	6	
108-Customs, Central Excise and Gold (Control) Appellate Tribunal	1453.91	--	--	--	--	--	--	7	
109-Prevention of Money Laundering Act, 2002	73.67	--	--	--	--	--	--	8	
796-Tribal Area Sub-Plan	5.27	--	--	--	--	--	--	9	
798-International Co-operation	86.68	--	--	--	--	--	--	10	
800-Other Expenditure	1535.62	--	--	--	--	--	--	11	
911-Deduct-Recoveries of Overpayments	-122.49	-0.04	--	--	--	--	--	12	
<b>Total : Expenditure on other Fiscal Services</b>	<b>29529.22</b>	<b>370.19</b>	<b>33.08</b>	<b>26.52</b>	<b>87.30</b>	<b>4.00</b>	<b>274.80</b>	<b>13</b>	
<b>Charged</b>	--	--	--	--	--	--	--	14	
<b>Voted</b>	29529.22	370.19	33.08	26.52	87.30	4.00	274.80	15	

## No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2011 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.48
2	--	--	--	--	--	--	--	--	3814.37
3	--	--	--	--	--	--	--	--	193.51
4	239.65	110.61	60.67	71.28	208.53	530.48	13435.12	155.68	22414.85
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	73.35	--	73.35
7	--	--	--	--	--	--	--	--	1453.91
8	--	--	--	--	--	--	--	--	73.67
9	--	--	5.27	--	--	--	--	--	5.27
10	--	--	--	--	--	--	--	--	86.68
11	--	--	--	0.43	--	--	--	--	1535.62
12	--	--	--	--	--	-0.51	-121.96	--	-122.49
13	<b>239.65</b>	<b>110.61</b>	<b>65.94</b>	<b>71.71</b>	<b>208.53</b>	<b>529.97</b>	<b>13386.51</b>	<b>155.68</b>	<b>29529.22</b>
14	--	--	--	--	--	--	--	--	--
15	239.65	110.61	65.94	71.71	208.53	529.97	13386.51	155.68	29529.22

## No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2011 - Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.48
2	--	--	--	--	--	--	--	--	3814.37
3	--	--	--	--	--	--	--	--	193.51
4	4659.53	--	--	4647.96	150.96	1655.46	472.82	3037.78	37835.29
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	73.35
7	--	--	--	--	--	--	--	--	1453.91
8	--	--	--	--	--	--	--	--	73.67
9	--	--	--	--	--	--	--	--	5.27
10	--	--	--	--	--	--	--	--	86.68
11	0.49	103.86	--	--	--	--	1356.08	--	2996.05
12	--	--	--	-56.54	--	--	--	-5.11	-184.18
13	<b>4660.02</b>	<b>103.86</b>	<b>0.00</b>	<b>4591.42</b>	<b>150.96</b>	<b>1655.46</b>	<b>1828.90</b>	<b>3032.67</b>	<b>46348.40</b>
14	--	--	--	--	--	--	--	--	--
15	4660.02	103.86	0.00	4591.42	150.96	1655.46	1828.90	3032.67	46348.40

General Services

**No. 76-A-2048- ACCOUNT showing the APPROPRIATION FROM REVENUE during the year ended 31st March, 2011 for the REDUCTION OR AVOIDANCE OF DEBT OF THE UNION AND STATE GOVERNMENTS.**

	101- Sinking Funds	200- Other Appropriations	797-Transfer to Reserve Funds/ Deposit-Accounts	(₹ in lakh) Total
UNION GOVERNMENT	--	5720.83	--	5720.83
<b>STATE GOVERNMENTS</b>				
U.T.Puducherry	--	828.36	--	828.36
Andhra Pradesh	54210.07	--	--	54210.07
Arunachal Pradesh	1700.00	--	--	1700.00
Assam	12000.00	--	--	12000.00
Bihar	16000.00	--	--	16000.00
Chhattisgarh	10000.00	--	--	10000.00
Goa	3000.00	--	--	3000.00
Gujarat	50000.00	--	--	50000.00
Haryana	10568.00	--	--	10568.00
Kerala	27500.00	--	--	27500.00
Maharashtra	90100.00	--	--	90100.00
Meghalaya	1563.00	--	--	1563.00
Manipur	1909.00	300.00	--	2209.00
Mizoram	1650.03	50.00	--	1700.03
Nagaland	2500.00	100.00	--	2600.00
Orissa	7.24	--	--	7.24
Sikkim	1200.00	--	--	1200.00
Tamil Nadu	--	19750.49	--	19750.49
Uttar Pradesh	--	--	732268.60	732268.60
Uttarakhand	--	--	12500.00	12500.00
West Bengal	70000.00	--	--	70000.00
<b>TOTAL : Appropriation for Reduction or Avoidance of Debt</b>	<b>353907.34</b>	<b>26749.68</b>	<b>744768.60</b>	<b>1125425.62</b>
<b>Charged</b>	353907.34	26749.68	744768.60	1125425.62
<b>Voted</b>	--	--	--	--

## No. 77-0049 - ACCOUNT OF INTEREST RECEIPTS for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS						NCT Delhi	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh			
<b>01 - Interest from State Governments -</b>										
101-Interest on Loans for State Plan Schemes	332442.86	--	--	--	--	0.10	--	--	1	
102-Interest on Loans for Central Plan Schemes	2579.81	--	--	--	--	--	--	--	2	
103-Interest on Loans for Centrally Sponsored Plan Schemes	16527.66	--	--	--	--	--	--	--	3	
104-Interest on Loans for Non-Plan Schemes	11662.79	--	--	--	--	--	--	--	4	
105-Interest on Loans for Special Plan Schemes	524.11	--	--	--	--	--	--	--	5	
107-Interest on pre 1984-85 Loans	--	--	--	--	--	--	--	--	6	
108-Interest on 1984-89 State Plan Loans Consolidated in terms of recommendations of the 9th Finance Commission	--	--	--	--	--	--	--	--	7	
109-Interest on State Plan Loans Consolidated in terms of recommendations of 12th Finance Commission	677686.18	--	--	--	--	--	--	--	8	
800-Miscellaneous Interest Receipts	--	--	--	--	--	22.06	--	--	9	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	10	
<b>TOTAL : 01</b>	<b>1041423.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.16</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	
<b>02 - Interest from Union Territory Governments -</b>										
101-Interest on Loans for Union Territory Plan Schemes	3768.35	--	--	--	--	--	--	--	12	
102-Interest on Loans for Central Plan Schemes	--	--	--	--	--	--	--	--	13	
103-Interest on Loans for Centrally Sponsored Plan Schemes	8.34	--	--	--	--	--	--	--	14	
104-Interest on Loans for Non-Plan Schemes	4381.25	--	--	--	--	--	--	--	15	
800-Miscellaneous Interest Receipts	--	--	--	--	--	--	--	--	16	
<b>TOTAL : 02</b>	<b>8157.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	
<b>Total : (01 + 02) carried over to pages 52-53</b>	<b>1049581.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.16</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	

## No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	--	--	--	--	--	--	--	332442.96
2	--	--	--	--	--	--	--	--	2579.81
3	--	--	--	--	--	--	--	--	16527.66
4	--	--	--	--	--	--	--	--	11662.79
5	--	--	--	--	--	--	--	--	524.11
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	677686.18
9	--	--	--	--	--	--	--	--	22.06
10	--	--	--	--	--	--	--	--	0.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1041445.57
12	--	--	--	--	--	--	--	--	3768.35
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	8.34
15	--	--	--	--	--	--	--	--	4381.25
16	--	--	--	--	--	--	--	--	0.00
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8157.94
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1049603.51

Interest Receipts

## No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2011 - contd.

(₹ in lakh)									
	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01 - Interest from State Governments -</b>									
101-Interest on Loans for State Plan Schemes	332442.96	--	--	--	0.63	--	--	--	1
102-Interest on Loans for Central Plan Schemes	2579.81	--	--	--	--	--	--	--	2
103-Interest on Loans for Centrally Sponsored Plan Schemes	16527.66	--	--	--	--	--	--	--	3
104-Interest on Loans for Non-Plan Schemes	11662.79	--	--	--	0.02	--	--	--	4
105-Interest on Loans for Special Plan Schemes	524.11	--	--	--	--	--	--	--	5
107-Interest on pre 1984-85 Loans	0.00	--	--	--	--	--	--	--	6
108-Interest on 1984-89 State Plan Loans Consolidated in terms of recommendations of the 9th Finance Commission	0.00	--	--	--	--	--	--	--	7
109-Interest on State Plan Loan Consolidated in terms of recommendations of 12th Finance Commission	677686.18	--	--	--	--	--	--	--	8
800-Miscellaneous Interest Receipts	22.06	--	--	--	2.40	--	68.73	--	9
900-Deduct-Refunds	0.00	--	--	--	--	--	--	--	10
<b>TOTAL : 01</b>	<b>1041445.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.05</b>	<b>0.00</b>	<b>68.73</b>	<b>0.00</b>	<b>11</b>
<b>02 - Interest from Union Territory Governments -</b>									
101-Interest on Loans for Union Territory Plan Schemes	3768.35	--	--	--	--	--	--	--	12
102-Interest on Loans for Central Plan Schemes	0.00	--	--	--	--	--	--	--	13
103-Interest on Loans for Centrally Sponsored Plan Schemes	8.34	--	--	--	--	--	--	--	14
104-Interest on Loans for Non-Plan Schemes	4381.25	--	--	--	--	--	--	--	15
800-Miscellaneous Interest Receipts	0.00	--	--	--	--	--	--	--	16
<b>TOTAL : 02</b>	<b>8157.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>
<b>Total : (01 + 02)</b> <b>carried over to pages 54-55</b>	<b>1049603.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.05</b>	<b>0.00</b>	<b>68.73</b>	<b>0.00</b>	<b>18</b>

## No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	332443.59
2	--	--	--	--	--	--	--	--	2579.81
3	--	--	--	--	--	--	--	--	16527.66
4	--	--	--	--	--	--	--	--	11662.81
5	--	--	--	--	--	--	--	--	524.11
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	677686.18
9	--	--	--	--	--	--	--	--	93.19
10	--	--	--	--	--	--	--	--	0.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1041517.35
12	--	--	--	--	--	--	--	--	3768.35
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	8.34
15	--	--	--	--	--	--	--	--	4381.25
16	--	--	--	--	--	--	--	--	0.00
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8157.94
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1049675.29

Interest Receipts

## No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2011 - contd.

	(₹ in lakh)								
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
<b>Brought forward from pages 48-49</b>	<b>1049581.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>
<b>03 - Other Interest Receipts of the Central Government -</b>									
101-Interest from Railways	491552.10	--	--	--	--	--	--	--	2
103-Interest from Departmental Commercial Undertakings	16158.68	--	--	--	--	--	--	--	3
108-Interest from Port Trusts	407.27	--	--	--	--	--	--	--	4
109-Interest from Other Parties	4230.41	--	--	--	--	--	--	--	5
110-Interest realised on investment of Cash balances	271756.60	--	--	--	--	--	--	--	6
111-Interest from Advances to Foreign Governments	22809.70	--	--	--	--	--	--	--	7
190-Interest from Public Sector and Other Undertakings	596612.71	--	--	--	--	--	--	--	8
191-Interest from Local Bodies	0.01	--	--	--	--	--	--	--	9
195-Interest from Co-operative Societies	--	--	--	--	--	--	--	0.71	10
800-Other Receipts	1075770.77	--	--	--	--	0.83	--	700.29	11
900-Deduct - Refunds	-22.96	--	--	--	--	--	--	--	12
<b>TOTAL : 03</b>	<b>2479275.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.83</b>	<b>0.00</b>	<b>701.00</b>	<b>13</b>
<b>04-Interest Receipts of State/ Union Territory Governments-</b>									
103-Interest from Departmental Commercial Undertakings	--	--	558298.52	--	4.87	14.02	--	--	14
107-Interest from Cultivators	--	--	--	--	3.27	0.80	0.30	--	15
110-Interest realised on investment of Cash balances	--	3058.50	12376.30	10956.81	40760.50	22208.10	8973.16	--	16
190-Interest from Public Sector and Other Undertakings	--	--	2298.83	--	14.79	--	7355.70	163955.08	17
191-Interest from Local Bodies	--	0.22	1.87	--	--	--	533.09	221986.52	18
195-Interest from Co-operative Societies	37.84	22.85	855.74	--	5.60	33.35	83.57	--	19
202-Interest Realised on Investment of Balances in the Sinking Funds	--	--	--	--	--	--	--	--	20
800-Other Receipts	997.05	658.97	3598.11	178.07	798.93	1517.84	149.43	341.71	21
900-Deduct - Refunds	--	-10.23	-0.09	--	--	-1.06	--	--	22
<b>TOTAL : 04</b>	<b>1034.89</b>	<b>3730.31</b>	<b>577429.28</b>	<b>11134.88</b>	<b>41587.96</b>	<b>23773.05</b>	<b>17095.25</b>	<b>386283.31</b>	<b>23</b>
<b>TOTAL - INTEREST RECEIPTS</b>	<b>3529891.53</b>	<b>3730.31</b>	<b>577429.28</b>	<b>11134.88</b>	<b>41587.96</b>	<b>23796.04</b>	<b>17095.25</b>	<b>386984.31</b>	<b>24</b>



## No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1049603.51
2	--	--	--	--	--	--	--	--	491552.10
3	--	--	--	--	--	--	--	--	16158.68
4	--	--	--	--	--	--	--	--	407.27
5	--	--	--	--	--	--	--	--	4230.41
6	--	--	--	--	--	--	--	--	271756.60
7	--	--	--	--	--	--	--	--	22809.70
8	--	--	--	--	--	--	--	--	596612.71
9	--	--	--	--	--	--	--	--	0.01
10	--	--	--	--	--	--	--	--	0.71
11	--	--	--	2.40	--	--	--	--	1076474.29
12	--	--	--	--	--	--	--	--	-22.96
13	0.00	0.00	0.00	2.40	0.00	0.00	0.00	0.00	2479979.52
14	--	75.23	59430.27	--	216.50	--	75.80	(B) 1104.76	619219.97
15	--	27.25	28.26	1.41	--	--	--	0.86	62.15
16	1286.71	31064.63	4058.60	4960.22	--	9148.22	40027.51	10658.35	199537.61
17	--	1786.14	875.75	928.71	--	12.35	16289.78	(C) 2566.05	196083.18
18	2.29	2462.28	10.42	0.86	--	--	0.38	33.39	225031.32
19	7.08	167.82	24.46	72.25	--	--	321.10	387.31	2018.97
20	--	--	--	--	--	--	--	--	0.00
21	491.65	4809.77	4505.93	1029.63	816.57	713.49	1366.59	2399.65	24373.39
22	--	-4.44	--	--	--	--	(A) -574.12	-3.23	-593.17
23	1787.73	40388.68	68933.69	6993.08	1033.07	9874.06	57507.04	17147.14	1265733.42
24	1787.73	40388.68	68933.69	6995.48	1033.07	9874.06	57507.04	17147.14	4795316.45

(A) Refund of ₹ 5,64 lakh relating to 2009-10 accounted during current year.

(B) Included ₹ 10,98.52 lakh being interest from Irrigation Projects (Commercial) adjusted in accounts.

(C) Includes ₹ 25,25.45 lakh by book adjustment per contra debit to Major Heads 4858 and 4860 due to conversion of interest on loan into equity.

## No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2011 - contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Brought forward from pages 50-51</b>	<b>1049603.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.05</b>	<b>0.00</b>	<b>68.73</b>	<b>0.00</b>	<b>1</b>
<b>03 - Other Interest Receipts of the Central Government -</b>									
101-Interest from Railways	491552.10	--	--	--	--	--	--	--	2
103-Interest from Departmental Commercial Undertakings	16158.68	--	--	--	--	--	--	--	3
108-Interest from Port Trusts	407.27	--	--	--	--	--	--	--	4
109-Interest from Other Parties	4230.41	--	--	--	--	--	--	--	5
110-Interest realised on investment of Cash balances	271756.60	--	--	--	--	--	--	--	6
111-Interest from Advances to Foreign Governments	22809.70	--	--	--	--	--	--	--	7
190-Interest from Public Sector and Other Undertakings	596612.71	--	--	--	--	--	--	--	8
191-Interest from Local Bodies	0.01	--	--	--	--	--	--	--	9
195-Interest from Co-operative Societies	0.71	--	--	--	--	--	--	--	10
800-Other Receipts	1076474.29	--	--	--	--	--	30.27	--	11
900-Deduct - Refunds	-22.96	--	--	--	--	--	--	--	12
<b>TOTAL : 03</b>	<b>2479979.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.27</b>	<b>0.00</b>	<b>13</b>
<b>04-Interest Receipts of State/ Union Territory Governments -</b>									
103-Interest from Departmental Commercial Undertakings	619219.97	--	51875.21	--	--	0.62	--	2.26	14
107-Interest from Cultivators	62.15	186.01	119.35	--	--	0.19	--	59.64	15
110-Interest realised on investment of Cash balances	199537.61	26340.66	62348.36	3727.99	2008.58	573.79	1289.62	22672.17	16
190-Interest from Public Sector and Other Undertakings	196083.18	--	14973.61	--	--	--	--	1000.75	17
191-Interest from Local Bodies	225031.32	808.39	6638.57	--	--	--	--	6.47	18
195-Interest from Co-operative Societies	2018.97	311.02	2732.17	12.55	0.25	5.75	--	29.06	19
202-Interest Realised on Investment of Balances in the Sinking Funds	0.00	--	--	--	--	--	--	--	20
800-Other Receipts	24373.39	2210.35	3483.65	724.72	460.83	691.65	46.01	2313.21	21
900-Deduct - Refunds	-593.17	--	-0.68	--	-0.83	--	--	--	22
<b>TOTAL : 04</b>	<b>1265733.42</b>	<b>29856.43</b>	<b>142170.24</b>	<b>4465.26</b>	<b>2468.83</b>	<b>1272.00</b>	<b>1335.63</b>	<b>26083.56</b>	<b>23</b>
<b>TOTAL - INTEREST RECEIPTS</b>	<b>4795316.45</b>	<b>29856.43</b>	<b>142170.24</b>	<b>4465.26</b>	<b>2471.88</b>	<b>1272.00</b>	<b>1434.63</b>	<b>26083.56</b>	<b>24</b>

## No. 77-0049 - ACCOUNT OF INTEREST RECEIPTS for the year ended 31st March, 2011 - conclud.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1049675.29
2	--	--	--	--	--	--	--	--	491552.10
3	--	--	--	--	--	--	--	--	16158.68
4	--	--	--	--	--	--	--	--	407.27
5	--	--	--	--	--	--	--	--	4230.41
6	--	--	--	--	--	--	--	--	271756.60
7	--	--	--	--	--	--	--	--	22809.70
8	--	--	--	--	--	--	--	--	596612.71
9	--	--	--	--	--	--	--	--	0.01
10	--	--	--	--	--	--	--	--	0.71
11	--	--	--	--	--	--	--	--	1076504.56
12	--	--	--	--	--	--	--	--	-22.96
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2480009.79
14	11763.96	(A) 92814.56	--	49592.67	--	39252.09	3199.28	7240.74	874961.36
15	6.21	1.54	--	3.71	--	8.65	--	0.14	447.59
16	28.13	18043.80	2478.39	68257.84	2226.26	23187.02	1378.17	6396.29	440494.68
17	922.58	11044.82	--	4528.92	--	113.17	--	53567.86	282234.89
18	6.31	116.00	--	46.85	--	48.25	--	--	232702.16
19	2.40	1894.41	--	364.01	--	38.52	--	106.89	7516.00
20	--	--	--	--	--	--	--	--	0.00
21	4207.21	3754.66	335.92	43484.17	98.18	6287.42	798.42	4374.80	97644.59
22	--	--	--	-1.29	--	-2.97	--	-2.99	-601.93
23	16936.80	127669.79	2814.31	166276.88	2324.44	68932.15	5375.87	71683.73	1935399.34
24	16936.80	127669.79	2814.31	166276.88	2324.44	68932.15	5375.87	71683.73	5465084.42

(A) It includes notional adjustment of interest on Capital Account ( ₹ 9,21,95,44 lakhs)

Interest Receipts



## No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2011 - Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	289613.20	100730.35	67840.01	22770.75	60922.68	179604.98	200661.19	180406.54	17985681.06
2	--	--	242.91	--	--	--	--	--	385892.44
3	--	--	--	--	--	--	--	--	245294.02
4	--	--	--	--	--	--	--	--	134243.74
5	--	--	--	--	--	--	--	--	262704.10
6	--	--	--	--	--	--	--	--	1.49
7	--	115.52	--	--	--	--	--	--	13308.50
8	--	--	--	--	--	--	--	--	404905.54
9	--	--	--	--	--	--	--	--	485556.75
10	--	--	--	--	--	--	--	--	772476.49
11	--	--	41440.83	--	--	--	--	--	321119.64
12	459703.22	107814.80	--	38623.99	89400.83	190827.99	113450.48	142639.63	1449345.56
13	--	--	--	--	--	--	--	--	763732.57
14	--	--	--	--	--	--	--	--	10926.55
15	--	--	--	--	--	--	--	--	4014.24
16	29234.64	45271.05	31053.52	103536.13	33038.00	21661.11	49074.76	33210.79	926510.95
17	947.55	196.66	265.41	--	191.16	732.08	594.14	469.91	63120.54
18	--	--	--	--	--	-0.82	--	--	-0.82
19	779498.61	254128.38	140842.68	164930.87	183552.67	392825.34	363780.57	356726.87	24228833.36
20	--	--	--	--	--	--	--	--	57.10
21	--	--	--	--	--	--	--	--	3808.94
22	--	--	--	--	--	--	--	--	12364.27
23	--	--	--	--	--	--	--	--	85403.07
24	--	--	--	--	--	--	--	--	1190.10
25	--	--	--	--	--	--	--	--	102823.48
26	779498.61	254128.38	140842.68	164930.87	183552.67	392825.34	363780.57	356726.87	24228833.36

General Services



## No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2011 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	183489.85	246856.54	10026.81	339915.75	11380.75	513752.18	49792.76	489907.80	20411498.70
2	--	--	--	--	--	--	--	--	385892.44
3	--	--	--	--	--	--	--	--	245294.02
4	--	--	--	--	--	--	--	--	134243.74
5	--	--	--	--	--	--	--	--	262704.10
6	--	--	--	--	--	--	--	--	1.49
7	--	--	--	--	--	--	94.90	2779.37	16192.09
8	--	--	--	--	--	--	--	--	404905.54
9	--	--	--	--	--	--	--	--	485556.75
10	--	--	--	--	--	--	--	--	772476.49
11	--	--	--	--	11104.70	--	--	--	333648.14
12	219812.44	228832.73	--	241036.58	--	470210.44	54735.16	671151.56	4161213.70
13	--	--	1077.02	--	--	--	--	--	764809.59
14	--	--	--	--	--	--	--	--	10926.55
15	--	--	--	--	--	--	--	--	4014.24
16	31402.46	22927.85	1828.03	46211.24	3650.89	45078.52	10142.57	76195.30	1259836.57
17	356.26	871.68	--	1077.22	--	1465.64	157.31	1468.51	70367.27
18	--	--	--	--	--	--	--	--	-0.82
19	<b>435061.01</b>	<b>499488.80</b>	<b>12931.86</b>	<b>628240.79</b>	<b>26136.34</b>	<b>1030506.78</b>	<b>114922.70</b>	<b>1241502.54</b>	<b>29723580.60</b>
20	--	--	--	--	--	--	--	--	57.10
21	--	--	--	--	--	--	--	--	3808.94
22	--	--	--	--	--	--	--	--	12364.27
23	--	--	--	--	--	--	--	--	85403.07
24	--	--	--	--	--	--	--	--	1190.10
25	--	--	--	--	--	--	--	--	<b>102823.48</b>
26	<b>435061.01</b>	<b>499488.80</b>	<b>12931.86</b>	<b>628240.79</b>	<b>26136.34</b>	<b>1030506.78</b>	<b>114922.70</b>	<b>1241502.54</b>	<b>29723580.60</b>

General Services

## No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2011 - Contd.

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : 01</b> <b>brought forward from pages 56-57</b>	<b>20184124.06</b>	<b>10623.65</b>	<b>792898.24</b>	<b>31217.53</b>	<b>142007.87</b>	<b>311962.00</b>	<b>70859.17</b>	<b>0.00</b>	<b>48854.85</b>	<b>1</b>
<b>Total : 02</b> <b>brought forward from pages 56-57</b>	<b>102823.48</b>	--	--	--	--	--	--	--	--	<b>2</b>
<b>02 - Interest on External Debt - Concltd.</b>										
216-Interest on Loans from the International Bank for Reconstruction and Development	31335.64	--	--	--	--	--	--	--	--	3
217-Interest on Loans from the Government of Japan	125371.86	--	--	--	--	--	--	--	--	4
221-Interest on Loans from O.P.E.C. Special Fund	143.48	--	--	--	--	--	--	--	--	5
223-Interest on Loans from the Government of Swiss Confederation and Swiss Banks	94.16	--	--	--	--	--	--	--	--	6
226-Interest on Loans from the Agency for International Development, U.S.A.	4206.69	--	--	--	--	--	--	--	--	7
227-Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credit	852.13	--	--	--	--	--	--	--	--	8
228-Interest on other miscellaneous Loans from Government of U.S.A	16.50	--	--	--	--	--	--	--	--	9
230-Interest on Loans from the Government of U.S.S.R.	27197.30	--	--	--	--	--	--	--	--	10
249-Interest on Loans from Asian Development Bank	23569.38	--	--	--	--	--	--	--	--	11
<b>Total : 02</b>	<b>315610.62</b>	--	--	--	--	--	--	--	--	<b>12</b>
<b>03 - Interest on Small Savings, Provident Funds, etc -</b>										
101-Interest on Saving Deposits	--	--	--	--	--	--	--	--	--	13
104-Interest on State Provident Funds	712748.16	2400.00	47912.44	4907.00	34260.00	59243.66	16869.10	--	9514.17	14
105-Interest on Public Provident Funds	--	--	--	--	--	--	--	--	--	15
106-Incentive Bonus to Provident Fund Subscribers	--	--	--	--	--	--	--	--	--	16
107-Interest on Trust and Endowment	--	--	--	--	--	--	--	--	--	17
108-Interest on Insurance and Pension Funds	605891.40	283.11	19141.53	419.00	506.51	8000.00	--	--	250.29	18
109-Interest on Special Deposits and Accounts	1051561.48	--	237.20	--	--	--	--	--	--	19
110-Bonus on Field Deposits	21775.38	--	--	--	--	--	--	--	--	20
111-Interest on Other Deposits and Accounts	25.13	--	--	--	--	--	--	--	--	21
115-Interest on other Saving Deposits	--	--	--	--	--	--	--	--	--	22
117-Interest on Defined Contribution Pension Scheme	25.39	--	--	--	--	--	--	--	--	23
911- Deduct- Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	24
<b>Total: 03</b> <b>carried over to page 64-65</b>	<b>2392026.94</b>	<b>2683.11</b>	<b>67291.17</b>	<b>5326.00</b>	<b>34766.51</b>	<b>67243.66</b>	<b>16869.10</b>	<b>0.00</b>	<b>9764.46</b>	<b>25</b>
<b>TOTAL : 01+02+03</b> <b>carried over to pages 64-65</b>	<b>22891761.62</b>	<b>13306.76</b>	<b>860189.41</b>	<b>36543.53</b>	<b>176774.38</b>	<b>379205.66</b>	<b>87728.27</b>	<b>0.00</b>	<b>58619.31</b>	<b>26</b>



## No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2011 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	779498.61	254128.38	140842.68	164930.87	183552.67	392825.34	363780.57	356726.87	24228833.36
2	--	--	--	--	--	--	--	--	102823.48
3	--	--	--	--	--	--	--	--	31335.64
4	--	--	--	--	--	--	--	--	125371.86
5	--	--	--	--	--	--	--	--	143.48
6	--	--	--	--	--	--	--	--	94.16
7	--	--	--	--	--	--	--	--	4206.69
8	--	--	--	--	--	--	--	--	852.13
9	--	--	--	--	--	--	--	--	16.50
10	--	--	--	--	--	--	--	--	27197.30
11	--	--	--	--	--	--	--	--	23569.38
12	--	--	--	--	--	--	--	--	315610.62
13	--	--	--	--	--	--	--	--	0.00
14	44180.00	60233.66	45266.46	41482.54	16474.01	49022.92	83655.36	59108.33	1287277.81
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	6.33	--	--	6.33
18	9401.05	--	1335.11	2184.55	603.62	47159.76	15739.11	236.55	711151.59
19	--	--	--	1619.66	--	--	--	--	1053418.34
20	--	--	--	--	--	--	--	--	21775.38
21	--	--	--	--	--	--	--	--	25.13
22	--	--	--	--	--	--	63089.66	--	63089.66
23	1177.58	--	--	--	--	--	--	--	1202.97
24	--	--	--	--	--	--	-76.62	--	-76.62
25	54758.63	60233.66	46601.57	45286.75	17077.63	96189.01	162407.51	59344.88	3137870.59
26	834257.24	314362.04	187444.25	210217.62	200630.30	489014.35	526188.08	416071.75	27682314.57

General Services

## No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2011 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : 01</b> <b>brought forward from pages 58-59</b>	<b>24228833.36</b>	<b>1276326.44</b>	<b>24570.83</b>	<b>18597.76</b>	<b>8135.46</b>	<b>32476.23</b>	<b>145849.70</b>	<b>1</b>
<b>brought forward from pages 58-59</b>	<b>102823.48</b>	--	--	--	--	--	--	<b>2</b>
<b>02 - Interest on External Debt - Concl'd.</b>								
216-Interest on Loans from the International Bank for Reconstruction and Development	31335.64	--	--	--	--	--	--	3
217-Interest on Loans from the Government of Japan	125371.86	--	--	--	--	--	--	4
221-Interest on Loans from O.P.E.C. Special Fund	143.48	--	--	--	--	--	--	5
223-Interest on Loans from the Government of Swiss Confederation and Swiss Banks	94.16	--	--	--	--	--	--	6
226-Interest on Loans from the Agency for International Development, U.S.A.	4206.69	--	--	--	--	--	--	7
227-Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credit	852.13	--	--	--	--	--	--	8
228-Interest on other miscellaneous Loans from Government of U.S.A	16.50	--	--	--	--	--	--	9
230-Interest on Loans from the Government of U.S.S.R.	27197.30	--	--	--	--	--	--	10
249-Interest on Loans from Asian Development Bank	23569.38	--	--	--	--	--	--	11
<b>Total : 02</b>	<b>315610.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>
<b>03 - Interest on Small Savings, Provident Funds, etc -</b>								
101-Interest on Saving Deposits	0.00	--	--	--	--	--	--	13
104-Interest on State Provident Funds	1287277.81	191761.40	6379.61	4544.36	--	4103.53	105150.80	14
105-Interest on Public Provident Funds	0.00	--	--	--	--	--	--	15
106-Incentive Bonus to Provident Fund Subscribers	0.00	--	--	--	--	--	--	16
107-Interest on Trust and Endowment	6.33	--	--	--	--	--	--	17
108-Interest on Insurance and Pension Funds	711151.59	13342.65	192.01	--	--	118.09	--	18
109-Interest on Special Deposits and Accounts	1053418.34	1221.23	--	--	--	--	--	19
110-Bonus on Field Deposits	21775.38	--	--	--	--	--	--	20
111-Interest on Other Deposits and Accounts	25.13	--	--	--	--	--	--	21
115- Interest on other Saving Deposits	63089.66	--	--	--	--	--	--	22
117-Interest on Defined Contribution Pension Scheme	1202.97	--	--	--	--	--	--	23
911- Deduct- Recoveries of Overpayment	-76.62	--	--	--	--	--	--	24
<b>Total : 03</b> <b>carried over to pages 66-67</b>	<b>3137870.59</b>	<b>206325.28</b>	<b>6571.62</b>	<b>4544.36</b>	<b>0.00</b>	<b>4221.62</b>	<b>105150.80</b>	<b>25</b>
<b>TOTAL : 01+02+03</b> <b>carried over to pages 66-67</b>	<b>27682314.57</b>	<b>1482651.72</b>	<b>31142.45</b>	<b>23142.12</b>	<b>8135.46</b>	<b>36697.85</b>	<b>251000.50</b>	<b>26</b>

## No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2011 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	435061.01	499488.80	12931.86	628240.79	26136.34	1030506.78	114922.70	1241502.54	29723580.60
2	--	--	--	--	--	--	--	--	102823.48
3	--	--	--	--	--	--	--	--	31335.64
4	--	--	--	--	--	--	--	--	125371.86
5	--	--	--	--	--	--	--	--	143.48
6	--	--	--	--	--	--	--	--	94.16
7	--	--	--	--	--	--	--	--	4206.69
8	--	--	--	--	--	--	--	--	852.13
9	--	--	--	--	--	--	--	--	16.50
10	--	--	--	--	--	--	--	--	27197.30
11	--	--	--	--	--	--	--	--	23569.38
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315610.62
13	--	--	--	--	--	--	--	--	0.00
14	80418.78	117164.33	3372.12	90228.07	14708.80	215744.94	27357.46	50671.94	2198883.95
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	0.04	--	1.50	--	--	7.87
18	2927.75	49546.99	337.08	--	--	14117.02	21.00	288.82	792043.00
19	--	--	--	330.27	--	--	--	--	1054969.84
20	--	--	--	--	--	--	--	--	21775.38
21	--	--	--	3096.67	--	--	--	--	3121.80
22	--	--	--	--	--	--	--	--	63089.66
23	2685.94	6461.78	56.68	8535.00	--	1385.40	--	--	20327.77
24	--	--	--	-0.07	--	--	--	--	-76.69
25	86032.47	173173.10	3765.88	102189.98	14708.80	231248.86	27378.46	50960.76	4154142.58
26	521093.48	672661.90	16697.74	730430.77	40845.14	1261755.64	142301.16	1292463.30	34193333.80

(A) Represents the amount of expenditure transferred notionally to State Provident Fund.

(B) Represents the amount of expenditure transferred notionally to Insurance and Pension Funds.

General Services



## No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2011 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	834257.24	314362.04	187444.25	210217.62	200630.30	489014.35	526188.08	416071.75	27682314.57
2	25205.68	3209.39	2087.76	3084.52	20952.97	34045.92	18299.92	28422.04	472494.28
3	397.28	173.91	1.74	--	18.16	330.65	52.06	247.78	1590.62
4	678.30	305.64	413.98	--	148.29	1587.90	541.30	1098.80	6212.11
5	714.76	348.30	109.96	--	395.45	1078.69	390.73	718.09	21770.87
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	50740.81	10754.00	4915.59	10293.05	--	38034.68	23493.91	38478.19	296515.51
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	77736.83	14791.24	7529.03	13377.57	21514.87	75077.84	42777.92	68964.90	798583.39
15	--	2698.94	--	--	--	7.97	--	--	3445.77
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	10081.41
18	--	--	--	--	--	--	--	--	-6163.99
19	0.00	2698.94	0.00	0.00	0.00	7.97	0.00	0.00	7363.19
20	44904.24	--	4.20	4704.32	--	--	--	--	103790.01
21	--	--	--	--	--	--	--	--	1055106.20
22	--	--	--	--	--	--	--	--	131926.00
23	--	--	--	--	--	--	--	--	40650.00
24	--	--	--	--	--	--	--	--	195686.50
25	--	--	--	--	--	--	--	--	83466.70
26	5682.56	3.82	--	--	609.09	--	--	19858.02	48499.38
27	151.30	--	--	--	--	--	--	--	151.30
28	--	--	--	--	--	--	--	--	0.00
29	50738.10	3.82	4.20	4704.32	609.09	0.00	0.00	19858.02	1659276.09
30	962732.17	331856.04	194977.48	228299.51	222754.26	564100.16	568966.00	504894.67	30147537.24
31	962732.17	331856.04	194977.48	228299.51	222754.26	564100.16	568966.00	504894.67	30147537.24
32	--	--	--	--	--	--	--	--	0.00

General Services



## No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2011 - Concl'd.

Item No.	STATE GOVERNMENTS								Total (₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	521093.48	672661.90	16697.74	730430.77	40845.14	1261755.64	142301.16	1292463.30	34193333.80
2	4038.00	25135.06	1765.12	51742.87	3393.43	36744.30	3546.03	28989.84	711066.65
3	--	1.11	--	109.54	8.18	3.17	--	--	2108.65
4	634.85	1732.80	191.88	1004.57	198.96	2757.20	--	90.67	15872.40
5	440.73	799.55	1.62	972.43	106.26	1366.39	--	11299.97	42862.56
6	--	--	--	--	179.59	--	--	--	384.55
7	--	--	--	--	--	--	--	--	0.00
8	--	--	20.60	--	--	--	--	--	211.80
9	--	--	--	--	--	--	--	--	0.00
10	16845.03	32755.13	--	--	--	112286.43	--	--	498762.81
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	21958.61	60423.65	1979.22	53829.41	3886.42	153157.49	3546.03	40380.48	1271269.42
15	(A) 439.17	--	--	--	--	--	--	--	3884.94
16	--	--	--	--	--	--	--	--	0.00
17	(B) 8019.76	--	--	595.57	--	--	--	2354.82	21051.56
18	--	--	--	--	--	--	--	--	-6163.99
19	8458.93	0.00	0.00	595.57	0.00	0.00	0.00	2354.82	18772.51
20	--	3713.14	--	9134.54	--	60.61	1170.50	35180.89	164411.41
21	--	--	--	--	--	--	--	--	1055106.20
22	--	--	--	--	--	--	--	--	131926.00
23	--	--	--	--	--	--	--	--	40650.00
24	--	--	--	--	--	--	--	--	195686.50
25	--	--	--	--	--	--	--	--	83466.70
26	--	101.49	--	0.09	--	6583.59	940.00	11350.31	72922.77
27	--	--	--	--	--	--	--	--	151.30
28	--	--	--	-1.93	--	--	--	-0.17	-2.10
29	0.00	3814.63	0.00	9132.70	0.00	6644.20	2110.50	46531.03	1744318.78
30	551511.02	736900.18	18676.96	793988.45	44731.56	1421557.33	147957.69	1381729.63	37227694.51
31	551511.02	736900.18	18676.96	793988.45	44731.56	1421557.33	147957.69	1330511.54	37227694.51
32	--	--	--	--	--	--	--	--	0.00

(A) Represents the amount of expenditure transferred notionally to Depreciation Reserve Funds.

(B) Represents the amount of expenditure transferred notionally to Unspent State Disaster Response Funds.

General Services

## No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Dividends from Public Undertakings	2469510.45	474.96	3932.27	--	1369.57	252.22	426.55	452.77	--	1
102-Contributions from Railways	491552.10	--	--	--	--	--	--	--	--	2
104-Contributions in lieu of Taxes on Railway Passenger Fares	2312.00	--	--	--	--	--	--	--	--	3
105-Contributions towards safety works	--	--	--	--	--	--	--	--	--	4
106-Share of Surplus Profits from the Reserve Bank of India	1875900.00	--	--	--	--	--	--	--	--	5
107-Share of Profits from Life Insurance Corporation of India	103092.27	--	--	--	--	--	--	--	--	6
108-Share of Profits from Nationalised Banks	335390.85	--	--	--	--	--	--	--	--	7
109-Share of Surplus Profits from the Industrial Development Bank of India	11452.46	--	--	--	--	--	--	--	--	8
200-Dividends from other Investments	1606.99	8.54	11.85	--	128.15	0.36	3.33	4206.48	19.48	9
800-Other Receipts	3.19	0.81	--	--	--	--	--	--	--	10
900-Deduct Refund	-491552.10	--	--	--	--	--	--	--	--	11
<b>Total : DIVIDENDS AND PROFITS</b>	<b>4799268.21</b>	<b>484.31</b>	<b>3944.12</b>	<b>0.00</b>	<b>1497.72</b>	<b>252.58</b>	<b>429.88</b>	<b>4659.25</b>	<b>19.48</b>	<b>12</b>

## No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2011- contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		(₹ in lakh)						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Dividends from Public Undertakings	2488702.93	1044.31	0.04	--	--	--	43.62	1
102-Contributions from Railways	491552.10	--	--	--	--	--	--	2
104-Contributions in lieu of Taxes on Railway Passenger Fares	2312.00	--	--	--	--	--	--	3
105-Contributions towards safety works	0.00	--	--	--	--	--	--	4
106-Share of Surplus Profits from the Reserve Bank of India	1875900.00	--	--	--	--	--	--	5
107-Share of Profits from Life Insurance Corporation of India	103092.27	--	--	--	--	--	--	6
108-Share of Profits from Nationalised Banks	335390.85	--	--	--	--	--	--	7
109-Share of Surplus Profits from the Industrial Development Bank of India	11452.46	--	--	--	--	--	--	8
200-Dividends from other Investments	21976.83	3437.96	--	2.89	--	--	10114.44	9
800-Other Receipts	10651.20	--	--	--	--	--	--	10
900-Deduct Refund	-491552.10	--	--	--	--	--	--	11
<b>Total : DIVIDENDS AND PROFITS</b>	<b>4849478.54</b>	<b>4482.27</b>	<b>0.04</b>	<b>2.89</b>	<b>0.00</b>	<b>0.00</b>	<b>10158.06</b>	<b>12</b>



**No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2011- contd.**

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	(₹ in lakh)	
1	0.43	238.10	(A) 17.58	--	--	4108.03	5803.18	2116.82		2488702.93
2	--	--	--	--	--	--	--	--		491552.10
3	--	--	--	--	--	--	--	--		2312.00
4	--	--	--	--	--	--	--	--		0.00
5	--	--	--	--	--	--	--	--		1875900.00
6	--	--	--	--	--	--	--	--		103092.27
7	--	--	--	--	--	--	--	--		335390.85
8	--	--	--	--	--	--	--	--		11452.46
9	795.79	9.65	6393.79	5670.56	39.80	236.19	1743.05	1102.82		21976.83
10	10647.20	--	--	--	--	--	--	--		10651.20
11	--	--	--	--	--	--	--	--		-491552.10
<b>12</b>	<b>11443.42</b>	<b>247.75</b>	<b>6411.37</b>	<b>5670.56</b>	<b>39.80</b>	<b>4344.22</b>	<b>7546.23</b>	<b>3219.64</b>		<b>4849478.54</b>

(A) H.P. Civil Supply Corporation.

**No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2011- conclud.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	0.43	1963.93	236.80	2261.78	12.76	2575.82	--	70.44	2496912.86
2	--	--	--	--	--	--	--	--	491552.10
3	--	--	--	--	--	--	--	--	2312.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	1875900.00
6	--	--	--	--	--	--	--	--	103092.27
7	--	--	--	--	--	--	--	--	335390.85
8	--	--	--	--	--	--	--	--	11452.46
9	61.43	112.00	--	439.72	--	104.76	20.80	37.02	36307.85
10	--	--	--	--	--	--	--	--	10651.20
11	--	--	--	--	--	--	--	--	-491552.10
<b>12</b>	<b>61.86</b>	<b>2075.93</b>	<b>236.80</b>	<b>2701.50</b>	<b>12.76</b>	<b>2680.58</b>	<b>20.80</b>	<b>107.46</b>	<b>4872019.49</b>

Interest Receipts

**No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2011**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Parliament-</b>										
101-Lok Sabha	20910.57	--	--	--	--	--	--	--	--	1
102-Lok Sabha Secretariat	15477.26	--	--	--	--	--	--	--	--	2
103-Pay and Accounts Office- Lok Sabha	225.00	--	--	--	--	--	--	--	--	3
104- Rajya Sabha	10115.21	--	--	--	--	--	--	--	--	4
105-Rajya Sabha Secretariat	8793.40	--	--	--	--	--	--	--	--	5
106-Pay and Accounts Office- Rajya Sabha	111.76	--	--	--	--	--	--	--	--	6
798-International Cooperation.	76.59	--	--	--	--	--	--	--	--	7
<b>Total: 01</b>	<b>55709.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>
<b>02-State/Union Territory Legislatures-</b>										
001-Direction and Administration	--	74.97	--	--	--	--	--	--	--	9
101-Legislative Assembly	--	403.08	1448.87	596.65	1126.09	2144.90	1077.63	548.95	652.36	10
102-Legislative Council	--	--	1111.65	--	--	742.17	--	--	--	11
103-Legislative Secretariat	--	557.22	1756.15	686.92	1275.63	4219.69	688.97	489.42	631.69	12
104-Legislator's Hostel	--	--	598.80	--	--	--	--	--	--	13
800-Other Expenditure	--	--	--	--	25.00	10.56	--	--	--	14
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-0.76	15
<b>Total: 02</b>	<b>0.00</b>	<b>1035.27</b>	<b>4915.47</b>	<b>1283.57</b>	<b>2426.72</b>	<b>7117.32</b>	<b>1766.60</b>	<b>1038.37</b>	<b>1283.29</b>	<b>16</b>
<b>Total: Expenditure on Parliament/ State/Union Territory Legislatures</b>	<b>55709.79</b>	<b>1035.27</b>	<b>4915.47</b>	<b>1283.57</b>	<b>2426.72</b>	<b>7117.32</b>	<b>1766.60</b>	<b>1038.37</b>	<b>1283.29</b>	<b>17</b>
<b>Charged</b>	100.22	22.20	187.16	48.61	40.24	23.08	5.11	49.79	57.36	18
<b>Voted</b>	55609.57	1013.07	4728.31	1234.96	2386.48	7094.24	1761.49	988.58	1225.93	19

**No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the  
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkahnd	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	20910.57
2	--	--	--	--	--	--	--	--	15477.26
3	--	--	--	--	--	--	--	--	225.00
4	--	--	--	--	--	--	--	--	10115.21
5	--	--	--	--	--	--	--	--	8793.40
6	--	--	--	--	--	--	--	--	111.76
7	--	--	--	--	--	--	--	--	76.59
<b>8</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55709.79</b>
9	--	--	--	--	--	--	--	--	74.97
10	945.65	422.33	505.70	464.65	1039.38	2181.70	841.65	1984.05	16383.64
11	--	--	--	217.12	--	876.22	--	--	2947.16
12	926.36	2502.60	808.20	1625.79	2593.68	2064.12	2488.68	2029.28	25344.40
13	--	--	--	--	--	1171.15	249.88	--	2019.83
14	--	--	--	--	--	252.14	3.54	--	291.24
15	--	--	--	--	--	--	-14.85	--	-15.61
<b>16</b>	<b>1872.01</b>	<b>2924.93</b>	<b>1313.90</b>	<b>2307.56</b>	<b>3633.06</b>	<b>6545.33</b>	<b>3568.90</b>	<b>4013.33</b>	<b>47045.63</b>
<b>17</b>	<b>1872.01</b>	<b>2924.93</b>	<b>1313.90</b>	<b>2307.56</b>	<b>3633.06</b>	<b>6545.33</b>	<b>3568.90</b>	<b>4013.33</b>	<b>102755.42</b>
18	19.31	22.33	31.26	58.65	28.40	118.24	34.98	709.00	1555.94
19	1852.70	2902.60	1282.64	2248.91	3604.66	6427.09	3533.92	3304.33	101199.48

General Services

**No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Parliament-</b>								
101-Lok Sabha	20910.57	--	--	--	--	--	--	1
102-Lok Sabha Secretariat	15477.26	--	--	--	--	--	--	2
103-Pay and Accounts Office- Lok Sabha	225.00	--	--	--	--	--	--	3
104- Rajya Sabha	10115.21	--	--	--	--	--	--	4
105-Rajya Sabha Secretariat	8793.40	--	--	--	--	--	--	5
106-Pay and Accounts Office- Rajya Sabha	111.76	--	--	--	--	--	--	6
798-International Cooperation.	76.59	--	--	--	--	--	--	7
<b>Total: 01</b>	<b>55709.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>
<b>02-State/Union Territory Legislatures-</b>								
001-Direction and Administration	74.97	--	--	--	--	--	--	9
101-Legislative Assembly	16383.64	3296.51	1343.87	603.01	273.13	434.96	482.71	10
102-Legislative Council	2947.16	914.28	--	--	--	--	--	11
103-Legislative Secretariat	25344.40	5812.57	1071.32	2230.09	897.04	862.72	1202.59	12
104-Legislator's Hostel	2019.83	--	76.26	--	--	--	--	13
800-Other Expenditure	291.24	--	54.55	215.28	--	--	14.00	14
911-Deduct-Recoveries of Overpayments	-15.61	-0.29	--	--	--	--	-0.79	15
<b>Total: 02</b>	<b>47045.63</b>	<b>10023.07</b>	<b>2546.00</b>	<b>3048.38</b>	<b>1170.17</b>	<b>1297.68</b>	<b>1698.51</b>	<b>16</b>
<b>Total: Expenditure on Parliament/ State/Union Territory Legislatures</b>	<b>102755.42</b>	<b>10023.07</b>	<b>2546.00</b>	<b>3048.38</b>	<b>1170.17</b>	<b>1297.68</b>	<b>1698.51</b>	<b>17</b>
<b>Charged</b>	1555.94	57.99	21.22	16.88	51.44	91.11	14.08	18
<b>Voted</b>	101199.48	9965.08	2524.78	3031.50	1118.73	1206.57	1684.43	19

**No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the  
year ended 31st March, 2011-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	20910.57
2	--	--	--	--	--	--	--	--	15477.26
3	--	--	--	--	--	--	--	--	225.00
4	--	--	--	--	--	--	--	--	10115.21
5	--	--	--	--	--	--	--	--	8793.40
6	--	--	--	--	--	--	--	--	111.76
7	--	--	--	--	--	--	--	--	76.59
<b>8</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55709.79</b>
9	--	--	--	--	--	--	--	--	74.97
10	1624.91	1762.36	189.24	1585.67	934.76	4357.57	933.36	1683.08	35888.78
11	--	--	--	--	--	1080.93	--	--	4942.37
12	886.82	1475.78	579.68	1718.30	--	3448.64	765.19	1869.07	48164.21
13	--	--	50.96	19.93	--	--	--	--	2166.98
14	7.42	--	10.80	--	--	--	--	--	593.29
15	--	--	--	-0.95	--	--	--	--	-17.64
<b>16</b>	<b>2519.15</b>	<b>3238.14</b>	<b>830.68</b>	<b>3322.95</b>	<b>934.76</b>	<b>8887.14</b>	<b>1698.55</b>	<b>3552.15</b>	<b>91812.96</b>
<b>17</b>	<b>2519.15</b>	<b>3238.14</b>	<b>830.68</b>	<b>3322.95</b>	<b>934.76</b>	<b>8887.14</b>	<b>1698.55</b>	<b>3552.15</b>	<b>147522.75</b>
18	47.35	27.67	46.17	43.40	49.18	70.39	50.20	13.07	2156.09
19	2471.80	3210.47	784.51	3279.55	885.58	8816.75	1648.35	3539.08	145366.66

General Services



**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR  
OF UNION TERRITORIES for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	922.08
2	--	--	--	--	--	--	--	--	18.00
3	--	--	--	--	--	--	--	--	1274.77
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	119.58
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	78.87
8	--	--	--	--	--	--	--	--	653.93
9	--	--	--	--	--	--	--	--	116.92
10	--	--	--	--	--	--	--	--	0.00
<b>11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3184.15</b>
12	--	--	--	--	--	--	--	--	309.28
13	--	--	--	--	--	--	--	--	1.60
14	--	--	--	--	--	--	--	--	0.00
<b>15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.88</b>

General Services





**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR  
OF UNION TERRITORIES for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	922.08
2	--	--	--	--	--	--	--	--	18.00
3	--	--	--	--	--	--	--	--	1274.77
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	119.58
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	78.87
8	--	--	--	--	--	--	--	--	653.93
9	--	--	--	--	--	--	--	--	116.92
10	--	--	--	--	--	--	--	--	0.00
<b>11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3184.15</b>
12	--	--	--	--	--	--	--	--	309.28
13	--	--	--	--	--	--	--	--	1.60
14	--	--	--	--	--	--	--	--	0.00
<b>15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.88</b>

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR  
OF UNION TERRITORIES for the year ended 31st March, 2011-Contd.**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>03-Governor/Administrator of the Union Territories-</b>										
003- Training	--	--	--	--	--	--	--	--	--	1
090-Secretariat	71.76	130.51	262.92	160.00	180.07	246.30	183.96	469.31	170.20	2
101-Emoluments and Allowances of the Governor/Administrator of Union Territories	36.97	13.68	8.40	9.31	13.20	18.60	8.40	13.08	8.40	3
102-Discretionary Grants	13.45	0.10	9.99	35.00	20.30	10.00	15.28	--	3.00	4
103-Household Establishment	--	127.88	270.66	109.16	132.07	92.82	187.91	3.88	141.48	5
104-Sumptuary Allowances	--	0.48	--	--	0.92	--	--	--	--	6
105-Medical Facilities	--	--	38.67	2.87	3.88	28.87	3.99	--	1.60	7
106-Entertainment Expenses	1.98	0.60	19.45	1.14	0.08	24.46	12.03	6.81	--	8
107-Expenditure from Contract Allowances	--	--	10.02	3.69	1.20	43.47	7.92	--	2.50	9
108-Tour Expenses	--	20.92	16.18	12.42	18.13	51.01	13.14	--	12.00	10
110-State Conveyances and Motor Cars	--	15.73	--	0.42	--	6.02	--	53.51	--	11
111-Chief Commissioners	169.09	--	--	--	--	--	--	--	--	12
792-Irrecoverable Loans Written Off	--	--	--	--	0.48	--	--	--	--	13
800-Other Expenses	--	--	28.00	16.19	--	63.27	3.04	0.18	--	14
911-Deduct-Recoveries of Overpayments	--	--	--	--	-10.00	--	--	--	-0.03	15
<b>Total: 03</b>	<b>293.25</b>	<b>309.90</b>	<b>664.29</b>	<b>350.20</b>	<b>360.33</b>	<b>584.82</b>	<b>435.67</b>	<b>546.77</b>	<b>339.15</b>	<b>16</b>
<b>Total: Expenditure on President/ Vice-President/Governor/ Administrator of the Union Territories</b>	<b>3788.28</b>	<b>309.90</b>	<b>664.29</b>	<b>350.20</b>	<b>360.33</b>	<b>584.82</b>	<b>435.67</b>	<b>546.77</b>	<b>339.15</b>	<b>17</b>
<b>Charged</b>	3184.15	309.20	664.29	350.20	360.33	584.82	423.65	539.78	319.76	18
<b>Voted</b>	604.13	0.70	0.00	0.00	0.00	0.00	12.02	6.99	19.39	19

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR  
OF UNION TERRITORIES for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	192.23	241.83	181.73	377.71	229.61	195.06	178.17	213.77	3685.14
3	13.20	13.20	12.10	--	14.57	13.20	13.20	14.00	223.51
4	2.95	200.00	11.99	--	20.00	14.83	4.94	20.72	382.55
5	189.36	120.50	106.59	--	210.56	181.55	131.42	237.62	2243.46
6	8.00	--	7.96	--	0.91	1.51	--	1.62	21.40
7	--	23.92	0.30	--	21.30	19.68	13.66	2.03	160.77
8	0.01	7.16	--	--	--	--	0.45	11.51	85.68
9	6.00	5.70	6.35	--	3.44	15.28	5.35	8.86	119.78
10	3.95	6.52	7.51	--	11.65	7.54	11.73	12.01	204.71
11	--	--	7.07	--	--	--	--	--	82.75
12	--	--	--	--	--	--	--	--	169.09
13	--	--	--	--	--	--	--	--	0.48
14	1.64	--	10.38	--	--	15.20	--	17.56	155.46
15	--	--	--	--	--	-1.67	--	--	-11.70
<b>16</b>	<b>417.34</b>	<b>618.83</b>	<b>351.98</b>	<b>377.71</b>	<b>512.04</b>	<b>462.18</b>	<b>358.92</b>	<b>539.70</b>	<b>7523.08</b>
<b>17</b>	<b>417.34</b>	<b>618.83</b>	<b>351.98</b>	<b>377.71</b>	<b>512.04</b>	<b>462.18</b>	<b>358.92</b>	<b>539.70</b>	<b>11018.11</b>
18	614.69	618.83	339.99	377.71	512.04	463.85	358.92	460.93	10483.14
19	--	0.00	11.99	0.00	0.00	-1.67	--	78.77	534.97

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR  
OF UNION TERRITORIES for the year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>03-Governor/Administrator of the Union Territories-</b>								
003-Training	0.00	--	--	--	--	--	--	1
090-Secretariat	3685.14	227.72	115.64	82.13	193.99	283.40	268.38	2
101-Emoluments and Allowances of the Governor/Administrator of Union Territories	223.51	13.95	10.00	12.66	8.63	8.40	11.98	3
102-Discretionary Grants	382.55	10.43	9.71	13.33	9.00	14.00	2.50	4
103-Household Establishment	2243.46	500.96	100.27	157.72	147.18	102.64	132.18	5
104-Sumptuary Allowances	21.40	--	--	--	--	1.73	1.14	6
105-Medical Facilities	160.77	--	0.28	17.32	0.60	--	49.17	7
106-Entertainment Expenses	85.68	29.53	1.08	6.70	0.29	0.23	0.34	8
107-Expenditure from Contract Allowances	119.78	46.95	3.63	4.07	4.83	4.38	6.57	9
108-Tour Expenses	204.71	16.93	7.08	88.03	6.54	27.10	13.56	10
110-State Conveyances and Motor Cars	82.75	--	--	--	--	--	--	11
111-Chief Commissioners	169.09	--	--	--	--	--	--	12
792-Irrecoverable Loans Written Off	0.48	--	--	--	--	--	--	13
800-Other Expenses	155.46	--	4.80	171.09	1.00	--	32.96	14
911-Deduct-Recoveries of Overpayments	-11.70	--	--	--	--	--	--	15
<b>Total: 03</b>	<b>7523.08</b>	<b>846.47</b>	<b>252.49</b>	<b>553.05</b>	<b>372.06</b>	<b>441.88</b>	<b>518.78</b>	<b>16</b>
<b>Total: Expenditure on President/ Vice-President/Governor/ Administrator of the Union Territories</b>	<b>11018.11</b>	<b>846.47</b>	<b>252.49</b>	<b>553.05</b>	<b>372.06</b>	<b>441.88</b>	<b>518.78</b>	<b>17</b>
<b>Charged</b>	10483.14	846.47	252.49	532.06	361.46	441.88	518.78	18
<b>Voted</b>	534.97	0.00	0.00	20.99	10.60	0.00	0.00	19

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR  
OF UNION TERRITORIES for the year ended 31st March, 2011-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	209.58	223.85	120.25	143.24	152.10	440.53	198.98	203.28	6548.21
3	13.20	2.05	8.26	13.20	2.57	10.42	13.20	8.40	360.43
4	29.70	1.20	15.00	9.01	3.00	30.00	30.00	2.25	561.68
5	152.72	248.15	186.19	419.92	68.18	69.23	89.46	269.49	4887.75
6	5.00	8.51	11.12	31.25	0.89	--	--	--	81.04
7	31.55	1.29	2.14	--	1.03	37.79	35.76	31.02	368.72
8	--	6.73	0.10	0.51	0.07	5.44	5.75	9.44	151.89
9	5.49	7.07	0.84	20.17	14.60	7.22	4.24	42.53	292.37
10	6.94	3.02	17.61	6.77	--	20.94	12.97	16.57	448.77
11	--	8.57	--	--	--	--	--	--	91.32
12	--	--	--	--	--	--	--	--	169.09
13	--	--	--	--	--	--	--	--	0.48
14	--	--	--	22.88	--	151.10	30.15	13.38	582.82
15	--	--	-0.01	--	--	--	--	--	-11.71
<b>16</b>	<b>454.18</b>	<b>510.44</b>	<b>361.50</b>	<b>666.95</b>	<b>242.44</b>	<b>772.67</b>	<b>420.51</b>	<b>596.36</b>	<b>14532.86</b>
<b>17</b>	<b>454.18</b>	<b>510.44</b>	<b>361.50</b>	<b>666.95</b>	<b>242.44</b>	<b>772.67</b>	<b>420.51</b>	<b>596.36</b>	<b>18027.89</b>
18	--	510.44	364.50	666.95	242.44	772.67	420.51	--	16413.79
19	454.18	0.00	-3.00	0.00	--	0.00	0.00	596.36	1614.10

General Services

## No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Salary of Ministers and Deputy Ministers	663.76	9.91	302.87	117.43	208.18	845.21	21.68	42.62	35.77	1
102-Sumptuary and other Allowances	610.43	20.79	--	158.12	--	--	122.60	--	--	2
104-Entertainment and Hospitality Expenses	--	149.98	--	53.08	16.13	10.00	--	116.47	--	3
105-Discretionary Grants by Ministers	107.05	--	--	41.00	99.87	119.48	1499.42	--	--	4
106-Cabinet Secretariat	4341.83	--	--	--	--	--	--	--	--	5
107-Prime Minister's Office	2564.73	--	--	--	--	--	--	--	--	6
108-Tour Expenses	5615.08	61.15	278.70	70.76	77.41	31.72	200.79	--	58.64	7
798-International Co-operation	214.17	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	263.03	318.69	648.46	207.85	114.37	116.93	290.25	98.69	9
911-Deduct-Recoveries of Overpayments	--	-0.05	--	--	--	-0.04	--	--	--	10
<b>Total: Expenditure on Council of Ministers</b>	<b>14117.05</b>	<b>504.81</b>	<b>900.26</b>	<b>1088.85</b>	<b>609.44</b>	<b>1120.74</b>	<b>1961.42</b>	<b>449.34</b>	<b>193.10</b>	<b>11</b>
<b>Charged</b>	--	--	--	--	--	--	--	--	--	12
<b>Voted</b>	<b>14117.05</b>	<b>504.81</b>	<b>900.26</b>	<b>1088.85</b>	<b>609.44</b>	<b>1120.74</b>	<b>1961.42</b>	<b>449.34</b>	<b>193.10</b>	<b>13</b>

## No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Salary of Ministers and Deputy Ministers	3950.13	129.72	124.29	678.57	164.68	85.33	43.42	1
102-Sumptuary and other Allowances	1120.73	--	--	--	--	--	--	2
104-Entertainment and Hospitality Expenses	367.74	4.68	--	26.83	--	30.04	--	3
105-Discretionary Grants by Ministers	6628.67	--	5.28	--	76.50	50.00	--	4
106-Cabinet Secretariat	4341.83	--	--	--	--	--	--	5
107-Prime Minister's Office	2564.73	--	--	--	--	--	--	6
108-Tour Expenses	7105.42	225.26	14.59	98.54	30.85	90.55	41.99	7
798-International Co-operation	214.17	--	--	--	--	--	--	8
800-Other Expenditure	5884.71	525.18	172.86	224.24	--	393.25	345.80	9
911-Deduct-Recoveries of Overpayments	-1.05	--	--	--	--	--	--	10
<b>Total: Expenditure on Council of Ministers</b>	<b>32177.08</b>	<b>884.84</b>	<b>317.02</b>	<b>1028.18</b>	<b>272.03</b>	<b>649.17</b>	<b>431.21</b>	<b>11</b>
<b>Charged</b>	--	--	--	--	--	--	--	12
<b>Voted</b>	<b>32177.08</b>	<b>884.84</b>	<b>317.02</b>	<b>1028.18</b>	<b>272.03</b>	<b>649.17</b>	<b>431.21</b>	<b>13</b>

## No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	174.33	73.78	418.95	316.00	256.00	219.10	96.28	148.26	3950.13
2	--	17.79	--	--	--	--	--	191.00	1120.73
3	1.49	--	--	--	--	0.62	19.97	--	367.74
4	--	2330.55	--	--	6.98	--	--	2424.32	6628.67
5	--	--	--	--	--	--	--	--	4341.83
6	--	--	--	--	--	--	--	--	2564.73
7	71.25	20.27	--	--	47.21	356.06	131.38	85.00	7105.42
8	--	--	--	--	--	--	--	--	214.17
9	17.78	1908.10	--	--	--	435.38	298.88	1166.30	5884.71
10	--	--	--	--	--	--	-0.96	--	-1.05
<b>11</b>	<b>264.85</b>	<b>4350.49</b>	<b>418.95</b>	<b>316.00</b>	<b>310.19</b>	<b>1011.16</b>	<b>545.55</b>	<b>4014.88</b>	<b>32177.08</b>
12	--	--	--	--	--	--	--	--	--
<b>13</b>	<b>264.85</b>	<b>4350.49</b>	<b>418.95</b>	<b>316.00</b>	<b>310.19</b>	<b>1011.16</b>	<b>545.55</b>	<b>4014.88</b>	<b>32177.08</b>

## No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	489.99	165.47	75.14	108.54	21.43	88.52	181.62	19.81	6326.66
2	--	20.32	30.28	--	--	306.96	--	19.07	1497.36
3	79.98	166.36	48.54	--	0.40	283.23	68.97	97.23	1174.00
4	33.00	41.64	35.95	--	4.51	1890.53	2017.01	55.65	10838.74
5	--	--	315.86	--	--	--	--	--	4657.69
6	--	--	--	--	--	--	--	--	2564.73
7	67.23	47.40	52.79	134.76	25.41	524.97	60.11	133.58	8653.45
8	--	--	--	--	--	--	--	--	214.17
9	2551.03	358.55	126.49	188.05	--	1699.61	241.90	92.82	12804.49
10	--	--	--	--	--	--	--	-0.29	-1.34
<b>11</b>	<b>3221.23</b>	<b>799.74</b>	<b>685.05</b>	<b>431.35</b>	<b>51.75</b>	<b>4793.82</b>	<b>2569.61</b>	<b>417.87</b>	<b>48729.95</b>
12	--	--	--	--	--	--	--	--	--
<b>13</b>	<b>3221.23</b>	<b>799.74</b>	<b>685.05</b>	<b>431.35</b>	<b>51.75</b>	<b>4793.82</b>	<b>2569.61</b>	<b>417.87</b>	<b>48729.95</b>

General Services

## No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	558.22	--	--	--	--	--	--	1
003-Training	--	--	13.41	--	--	85.81	--	--	--	2
101-Supreme Court	9836.98	--	--	--	--	--	--	--	--	3
102-High Courts	1278.48	2.53	6737.23	179.21	3347.59	5949.20	1746.23	9727.75	383.43	4
103-Special Courts	--	--	1469.86	--	--	--	478.83	--	--	5
104-Judicial Commissioners (Union Territories)	400.00	--	--	--	--	--	--	--	--	6
105-Civil and Session Courts	1626.71	733.58	42004.42	114.98	5278.87	33071.53	7319.28	19710.19	2155.05	7
106-Small Causes Courts	--	--	397.63	--	--	7.86	--	139.05	--	8
107-Presidency Magistrate's Courts	--	--	--	--	--	--	--	--	--	9
108-Criminal Courts	170.36	--	1858.80	--	3838.77	--	4.44	1918.54	--	10
109-Coroner's Courts	--	--	--	--	--	--	--	--	--	11
110-Administrators General and Official Trustees	--	--	14.24	--	--	3.60	--	--	--	12
111-Official Assignees	--	--	--	--	--	--	--	--	--	13
112-Official Receivers	--	--	63.25	--	--	--	--	--	--	14
113-Sherrifs and Reporters	--	--	--	--	--	--	--	--	--	15
114-Legal Advisers and Counsels	2040.03	52.40	4200.08	7.45	1112.54	4232.20	542.56	2073.78	459.64	16
115-Central Administrative Tribunals	5505.13	--	--	--	--	--	--	--	--	17
116-State Administrative Tribunals	--	--	802.97	--	--	--	--	--	--	18
117-Family Courts	--	31.79	1507.68	--	--	569.20	--	307.69	--	19
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	154.02	--	--	21
792-Irrecoverable Loans Written Off	--	--	--	--	0.04	--	--	--	--	22
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	23
800-Other Expenditure	18317.60	69.49	1340.11	110.11	639.50	64.73	213.00	--	235.24	24
911-Deduct-Recoveries of Overpayment	-512.00	-0.54	--	--	--	-64.52	--	--	-0.03	25
<b>Total: Expenditure on Administration of Justice</b>	<b>38663.29</b>	<b>889.25</b>	<b>60967.90</b>	<b>411.75</b>	<b>14217.31</b>	<b>43919.61</b>	<b>10458.36</b>	<b>33877.00</b>	<b>3233.33</b>	<b>26</b>
<b>Charged</b>	18133.15	--	6750.51	--	3347.59	5949.20	1417.93	9555.50	0.00	27
<b>Voted</b>	20530.14	889.25	54217.39	411.75	10869.72	37970.41	9040.43	24321.50	3233.33	28



**No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	558.22
2	--	--	--	--	--	--	--	--	99.22
3	--	--	--	--	--	--	--	--	9836.98
4	4665.46	3797.89	2052.63	3351.14	3385.36	5709.05	4459.05	5224.16	61996.39
5	41.06	--	--	419.26	--	--	49.59	--	2458.60
6	--	--	--	--	--	--	--	--	400.00
7	27392.00	16192.45	6151.90	4451.46	15281.40	27198.10	14184.73	30162.89	253029.54
8	1003.78	--	--	43.13	--	1032.47	--	--	2623.92
9	--	--	--	--	--	--	--	--	0.00
10	1875.91	3.00	64.41	--	--	1392.50	4711.56	18.23	15856.52
11	--	--	--	--	--	--	--	--	0.00
12	13.23	32.88	--	--	--	1.01	12.60	--	77.56
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	25.62	--	88.87
15	--	--	--	--	--	--	--	--	0.00
16	4070.49	5197.13	1680.58	467.22	1893.41	4169.97	3004.30	962.16	36165.94
17	--	--	--	--	--	--	--	--	5505.13
18	210.70	--	--	260.15	--	533.43	25.49	--	1832.74
19	--	--	--	--	--	488.40	1146.32	--	4051.08
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	154.02
22	--	--	--	--	--	--	--	--	0.04
23	--	--	153.77	--	--	--	--	--	153.77
24	231.83	--	77.37	--	48.33	4655.28	2287.50	667.44	28957.53
25	-3.02	--	--	--	--	-48.50	-27.41	--	-656.02
<b>26</b>	<b>39501.44</b>	<b>25223.35</b>	<b>10180.66</b>	<b>8992.36</b>	<b>20608.50</b>	<b>45131.71</b>	<b>29879.35</b>	<b>37034.88</b>	<b>423190.05</b>
27	4663.34	3797.89	2052.63	1343.02	3385.36	5519.20	4457.04	4804.19	75176.55
28	34838.10	21425.46	8128.03	7649.34	17223.14	39612.51	25422.31	32230.69	348013.50

General Services

## No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	558.22	--	--	--	--	--	--	1
003-Training	99.22	--	--	--	--	--	265.90	2
101-Supreme Court	9836.98	--	--	--	--	--	--	3
102-High Courts	61996.39	12495.82	--	3.98	347.60	296.18	2638.26	4
103-Special Courts	2458.60	--	37.85	--	64.25	--	404.45	5
104-Judicial Commissioners (Union Territories)	400.00	--	--	--	--	--	--	6
105-Civil and Session Courts	253029.54	56026.01	636.07	169.73	872.23	513.11	15894.97	7
106-Small Causes Courts	2623.92	2829.01	--	--	--	--	207.08	8
107-Presidency Magistrate's Courts	0.00	2891.86	--	--	--	--	--	9
108-Criminal Courts	15856.52	3326.80	--	267.66	--	--	2.79	10
109-Coroner's Courts	0.00	--	--	--	--	--	--	11
110-Administrators General and Official Trustees	77.56	97.48	--	--	--	--	--	12
111-Official Assignees	0.00	168.86	--	--	--	--	--	13
112-Official Receivers	88.87	--	--	--	--	--	--	14
113-Sherrifs and Reporters	0.00	73.03	--	--	--	--	--	15
114-Legal Advisers and Counsels	36165.94	7450.76	265.07	327.28	305.12	662.80	1336.66	16
115-Central Administrative Tribunals	5505.13	--	--	--	--	--	--	17
116-State Administrative Tribunals	1832.74	--	--	--	--	--	480.03	18
117-Family Courts	4051.08	--	--	--	--	27.45	--	19
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	154.02	--	--	--	--	--	--	21
792-Irrecoverable Loans Written Off	0.04	--	--	--	--	--	--	22
796-Tribal Area Sub-plan	153.77	--	--	--	--	--	--	23
800-Other Expenditure	28957.53	543.39	294.78	80.27	95.19	165.95	46.15	24
911-Deduct-Recoveries of Overpayments	-656.02	-2.38	--	--	--	--	-1.50	25
<b>Total: Expenditure on Administration of Justice</b>	<b>423190.05</b>	<b>85900.64</b>	<b>1233.77</b>	<b>848.92</b>	<b>1684.39</b>	<b>1665.49</b>	<b>21274.79</b>	<b>26</b>
<b>Charged</b>	75176.55	12568.85	--	1.49	347.60	296.18	2638.26	27
<b>Voted</b>	348013.50	73331.79	1233.77	847.43	1336.79	1369.31	18636.53	28

**No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2011-Concltd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	558.22
2	--	--	--	--	--	--	--	--	365.12
3	--	--	--	--	--	--	--	--	9836.98
4	4362.99	4678.65	586.87	8375.70	618.61	13074.26	1526.32	7255.60	118257.23
5	--	--	--	349.62	--	--	--	--	3314.77
6	--	--	--	--	--	--	--	--	400.00
7	16491.58	34061.23	634.08	26098.84	1238.59	47027.53	4229.00	24339.35	481261.86
8	88.15	--	--	551.26	347.20	917.40	--	391.89	7955.91
9	--	--	--	842.63	--	--	--	675.63	4410.12
10	1.43	--	--	9479.65	819.26	8314.66	726.88	--	38795.65
11	--	--	--	--	--	--	--	6.81	6.81
12	10.08	3.58	--	89.72	--	27.25	--	240.44	546.11
13	--	--	--	--	--	--	--	55.50	224.36
14	--	--	--	--	--	--	--	135.47	224.34
15	--	--	--	--	--	--	--	86.91	159.94
16	3657.43	5775.43	247.19	2503.86	417.34	14180.47	702.17	3447.59	77445.11
17	--	--	--	--	--	--	--	--	5505.13
18	--	422.33	--	--	--	--	--	402.33	3137.43
19	--	452.88	--	--	66.07	--	--	--	4597.48
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	154.02
22	--	--	--	--	--	--	--	--	0.04
23	--	--	--	--	--	--	--	--	153.77
24	515.14	--	52.69	1620.51	--	13125.06	1229.37	459.15	47185.18
25	--	--	-1.18	-0.06	--	--	--	-11.40	-672.54
<b>26</b>	<b>25126.80</b>	<b>45394.10</b>	<b>1519.65</b>	<b>49911.73</b>	<b>3507.07</b>	<b>96666.63</b>	<b>8413.74</b>	<b>37485.27</b>	<b>803823.04</b>
27	3798.80	4679.88	586.87	8375.70	618.61	14437.96	1526.32	6258.13	131311.20
28	21328.00	40714.22	932.78	41536.03	2888.46	82228.67	6887.42	31227.14	672511.84

General Services

## No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2011

	(₹ in lakh)										Item No.	
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Goa		
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi				
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1	
003-Training	32.28	--	--	--	--	--	--	--	--	--	2	
101-Election Commission	2302.52	--	--	214.00	--	117.81	687.56	66.70	--	--	3	
102-Electoral Officers	2068.86	79.69	1033.25	442.90	1111.30	708.36	325.70	1309.93	48.53	4		
103-Preparation and Printing of Electoral Rolls	1573.68	72.33	1925.52	548.04	4067.59	3239.09	815.43	618.19	175.24	5		
104-Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	4981.14	--	279.45	--	--	--	--	--	--	6		
105-Charges for conduct of Elections to Parliament	200.74	8.31	0.63	298.49	784.07	91.85	74.24	-107.49	2.57	7		
106-Charges for conduct of elections to State/Union Territory Legislature	--	56.95	1667.37	40.18	8235.54	14534.92	7.42	41.15	76.38	8		
107-Election Tribunals	--	--	--	9.59	--	--	--	--	--	9		
108-Issue of Photo Identity Cards to Voters	13039.81	--	1742.91	175.04	--	833.97	41.27	356.51	33.01	10		
109-Charges for conduct of Election of Panchayats/Local Bodies	--	--	--	11.36	65.59	6234.26	--	--	--	11		
110-Delimitation Commission	--	--	--	--	--	--	--	--	--	12		
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	13		
800-Other Expenditure	11313.17	--	--	10.00	--	--	6.56	--	--	14		
911-Deduct-Recoveries of Overpayments	-4.75	-0.01	--	--	--	-536.84	--	--	-114.82	15		
<b>Total: Expenditure on Elections</b>	<b>35507.45</b>	<b>217.27</b>	<b>6649.13</b>	<b>1749.60</b>	<b>14264.09</b>	<b>25223.42</b>	<b>1958.18</b>	<b>2284.99</b>	<b>220.91</b>	<b>16</b>		
<b>Charged</b>	--	--	--	--	0.15	--	--	--	--	17		
<b>Voted</b>	35507.45	217.27	6649.13	1749.60	14263.94	25223.42	1958.18	2284.99	220.91	18		

## No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2011-Contd.

	(₹ in lakh)								Item No.	
	Total brought forward	STATE GOVERNMENTS						Orissa		
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland				
001-Direction and Administration	0.00	--	--	--	--	--	--	--	1	
003-Training	32.28	--	--	--	--	--	--	--	2	
101-Election Commission	10362.01	--	338.80	--	68.79	--	--	--	3	
102-Electoral Officers	15205.78	1625.32	340.27	414.54	172.40	391.06	636.19	4		
103-Preparation and Printing of Electoral Rolls	23690.58	6040.19	--	777.96	294.57	45.46	1023.47	5		
104-Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	5260.59	--	--	--	1.97	--	13.98	6		
105-Charges for conduct of Elections to Parliament	1795.46	45.48	4.57	0.01	--	--	--	7		
106-Charges for conduct of elections to State/Union Territory Legislature	25636.93	2443.75	8.45	--	--	--	--	8		
107-Election Tribunals	9.59	--	--	--	--	0.75	--	9		
108-Issue of Photo Identity Cards to Voters	17605.43	972.77	186.98	--	38.09	--	239.06	10		
109-Charges for conduct of Election of Panchayats/Local Bodies	13525.08	--	--	--	222.06	9.47	--	11		
110-Delimitation Commission	16.42	--	--	--	--	--	--	12		
796-Tribal Area Sub-Plan	86.60	--	--	--	--	--	--	13		
800-Other Expenditure	11343.68	--	--	--	--	--	218.77	14		
911-Deduct-Recoveries of Overpayments	-680.25	-0.41	--	--	--	--	-84.28	15		
<b>Total: Expenditure on Elections</b>	<b>123890.18</b>	<b>11127.10</b>	<b>879.07</b>	<b>1192.51</b>	<b>797.88</b>	<b>446.74</b>	<b>2047.19</b>	<b>16</b>		
<b>Charged</b>	0.15	--	--	--	--	--	--	17		
<b>Voted</b>	123890.03	11127.10	879.07	1192.51	797.88	446.74	2047.19	18		

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	32.28
3	2865.17	1834.45	94.34	--	--	--	247.74	1931.72	10362.01
4	378.38	673.12	702.95	3224.71	425.17	1743.12	240.08	689.73	15205.78
5	2513.78	1018.32	411.40	--	--	2933.41	2086.92	1691.64	23690.58
6	--	--	--	--	--	--	--	--	5260.59
7	5.93	3.55	16.02	--	126.48	3.64	66.56	219.87	1795.46
8	137.71	15.72	2.19	--	353.89	199.62	30.78	237.11	25636.93
9	--	--	--	--	--	--	--	--	9.59
10	251.23	100.04	9.12	--	1267.25	803.31	147.27	-1195.31	17605.43
11	--	--	569.36	--	127.06	--	6517.45	--	13525.08
12	--	--	--	--	--	--	16.42	--	16.42
13	--	--	86.60	--	--	--	--	--	86.60
14	--	--	--	--	--	--	--	13.95	11343.68
15	-1.55	--	--	--	--	--	-22.28	--	-680.25
16	<b>6150.65</b>	<b>3645.20</b>	<b>1891.98</b>	<b>3224.71</b>	<b>2299.85</b>	<b>5683.10</b>	<b>9330.94</b>	<b>3588.71</b>	<b>123890.18</b>
17	--	--	--	--	--	--	--	--	0.15
18	6150.65	3645.20	1891.98	3224.71	2299.85	5683.10	9330.94	3588.71	123890.03

## No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	32.28
3	144.11	--	66.76	--	--	--	--	--	10980.47
4	1944.78	1242.02	209.89	745.65	197.50	--	--	1982.98	25108.38
5	--	1688.51	26.57	4762.75	246.67	4942.40	913.90	5200.52	49653.55
6	--	--	18.67	28.90	--	0.22	--	--	5324.33
7	8.21	23.97	--	83.28	5.00	1624.63	46.09	26.15	3662.85
8	6.00	46.96	--	1158.70	--	720.84	3.92	12505.47	42531.02
9	--	--	--	--	--	--	--	--	10.34
10	--	278.38	126.87	290.31	--	--	--	775.90	20513.79
11	--	--	13.59	22.29	--	--	--	88.24	13880.73
12	--	--	--	--	--	--	--	--	16.42
13	--	--	--	--	--	--	--	--	86.60
14	147.87	--	--	--	13.22	1073.76	--	--	12797.30
15	--	--	-51.55	-1.36	--	--	--	-2.74	-820.59
16	<b>2250.97</b>	<b>3279.84</b>	<b>410.80</b>	<b>7090.52</b>	<b>462.39</b>	<b>8361.85</b>	<b>963.91</b>	<b>20576.52</b>	<b>183777.47</b>
17	--	--	--	--	--	--	--	--	0.15
18	2250.97	3279.84	410.80	7090.52	462.39	8361.85	963.91	20576.52	183777.32

**No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year  
ended 31st March, 2011**

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Union Public Service Commission	--	--	--	--	--	--	--	--	--	--	1
102-State Public Service Commission	--	--	--	--	--	--	18.82	--	--	--	2
103-Staff Selection Commission	--	--	--	--	--	--	--	--	--	--	3
104-UPSC/SSC Examination Fees	2749.70	--	--	--	--	--	0.16	--	--	--	4
105-State PSC Examination Fees	--	--	414.52	0.13	0.99	370.63	262.49	--	1.12	5	
800-Other Receipts	69.81	--	--	6.89	0.01	--	--	283.12	0.29	6	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	7	
<b>Total: Receipts from the Public Service Commissions</b>	<b>2819.51</b>	<b>0.00</b>	<b>414.52</b>	<b>7.02</b>	<b>1.00</b>	<b>389.61</b>	<b>262.49</b>	<b>283.12</b>	<b>1.41</b>	<b>8</b>	

**No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year  
ended 31st March, 2011-Contd.**

	(₹ in lakh)								Item No.
	Total brought forward	STATE GOVERNMENTS						Orissa	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
101-Union Public Service Commission	0.00	--	--	--	--	--	--	--	1
102-State Public Service Commission	138.18	--	--	--	0.15	--	--	--	2
103-Staff Selection Commission	556.67	--	--	--	--	--	--	--	3
104-UPSC/SSC Examination Fees	2957.97	--	--	--	--	--	148.08	--	4
105-State PSC Examination Fees	2321.66	1155.68	20.81	9.00	15.04	--	0.04	5	
800-Other Receipts	506.11	2.97	--	--	1.64	32.75	8.89	6	
900-Deduct-Refunds	-11.00	--	--	--	--	--	--	7	
<b>Total: Receipts from the Public Service Commissions</b>	<b>6469.59</b>	<b>1158.65</b>	<b>20.81</b>	<b>9.00</b>	<b>16.83</b>	<b>32.75</b>	<b>157.01</b>	<b>8</b>	

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	119.36	--	--	--	--	--	--	138.18
3	--	556.67	--	--	--	--	--	--	556.67
4	36.91	--	171.20	--	--	--	--	--	2957.97
5	1.02	0.06	38.53	0.21	144.25	499.57	98.96	489.18	2321.66
6	25.77	21.98	5.07	--	--	--	93.17	--	506.11
7	-0.44	--	--	--	--	-10.56	--	--	-11.00
<b>8</b>	<b>63.26</b>	<b>698.07</b>	<b>214.80</b>	<b>0.21</b>	<b>144.25</b>	<b>489.01</b>	<b>192.13</b>	<b>489.18</b>	<b>6469.59</b>

## No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS							(₹ in lakh)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	138.33
3	--	--	--	--	--	--	--	--	556.67
4	--	--	--	--	--	--	--	--	3106.05
5	458.89	1616.33	8.51	1117.81	20.81	313.70	59.31	310.22	7427.81
6	1.07	0.91	--	--	--	6.77	--	1.99	563.10
7	--	--	--	-1.99	--	--	--	--	-12.99
<b>8</b>	<b>459.96</b>	<b>1617.24</b>	<b>8.51</b>	<b>1115.82</b>	<b>20.81</b>	<b>320.47</b>	<b>59.31</b>	<b>312.21</b>	<b>11778.97</b>

General Services

**No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year  
ended 31st March, 2011**

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
101-Union Public Service Commission	14114.81	--	--	--	--	--	--	--	--	--	2
102-State Public Service Commission	--	--	2844.38	315.95	578.47	1138.66	480.73	--	151.90	--	3
103-Staff Selection Commission	5190.15	--	--	--	--	326.91	--	980.60	--	--	4
800-Other Expenditure	111.84	--	--	--	--	--	--	--	--	--	5
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	-0.05	6
<b>Total: Expenditure on Public Service Commissions</b>	<b>19416.80</b>	<b>0.00</b>	<b>2844.38</b>	<b>315.95</b>	<b>578.47</b>	<b>1465.57</b>	<b>480.73</b>	<b>980.60</b>	<b>151.85</b>	--	<b>7</b>
<b>Charged</b>	14191.80	--	2844.38	315.95	578.47	1138.66	419.52	--	141.47	--	8
<b>Voted</b>	5225.00	0.00	0.00	0.00	0.00	326.91	61.21	980.60	10.38	--	9

**No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year  
ended 31st March, 2011-Contd.**

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	0.00	--	--	--	--	--	--	--	1
101-Union Public Service Commission	14114.81	--	--	--	--	--	--	--	2
102-State Public Service Commission	15990.15	1737.90	225.18	216.68	354.68	281.36	380.84	--	3
103-Staff Selection Commission	7815.93	--	--	--	--	--	219.67	--	4
800-Other Expenditure	111.84	--	--	--	35.00	--	--	--	5
911-Deduct - Recoveries of Overpayments	-1.78	--	--	--	--	--	--	--	6
<b>Total: Expenditure on Public Service Commissions</b>	<b>38030.95</b>	<b>1737.90</b>	<b>225.18</b>	<b>216.68</b>	<b>389.68</b>	<b>281.36</b>	<b>600.51</b>	--	<b>7</b>
<b>Charged</b>	30033.18	1730.73	225.18	216.68	310.86	281.36	600.50	--	8
<b>Voted</b>	7997.77	7.17	0.00	0.00	--	0.00	0.01	--	9



## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	14114.81
3	598.70	550.40	493.12	398.53	290.96	1301.66	5419.59	1427.10	15990.15
4	508.32	442.48	303.75	--	63.72	--	--	--	7815.93
5	--	--	--	--	--	--	--	--	111.84
6	--	--	--	--	--	--	-1.73	--	-1.78
7	<b>1107.02</b>	<b>992.88</b>	<b>796.87</b>	<b>398.53</b>	<b>354.68</b>	<b>1301.66</b>	<b>5417.86</b>	<b>1427.10</b>	<b>38030.95</b>
8	598.70	550.40	493.12	398.53	290.96	1301.66	5417.86	1351.70	30033.18
9	508.32	442.48	303.75	0.00	63.72	0.00	0.00	75.40	7997.77

## No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	14114.81
3	526.76	1746.98	146.99	3141.41	244.23	2479.19	756.18	2042.88	30271.41
4	119.65	--	--	--	--	149.55	--	--	8304.80
5	--	--	--	--	--	251.46	--	--	398.30
6	--	--	--	--	--	--	--	-0.99	-2.77
7	<b>646.41</b>	<b>1746.98</b>	<b>146.99</b>	<b>3141.41</b>	<b>244.23</b>	<b>2880.20</b>	<b>756.18</b>	<b>2041.89</b>	<b>53086.55</b>
8	526.76	1746.98	146.99	3141.41	244.23	2704.95	756.18	1457.19	44123.18
9	119.65	0.00	0.00	0.00	0.00	175.25	0.00	584.70	8884.55

General Services

## No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT- GENERAL SERVICES for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Other Training Programme	--	--	--	--	--	--	--	--	15.34	2
090-Secretariat	101213.87	1543.26	10436.97	4744.09	44365.83	5854.17	2697.02	3880.55	2026.39	3
091-Attached Offices	725.69	--	--	711.21	163.83	--	1590.53	--	--	4
092-Other Offices	112594.91	4.04	3469.82	307.97	--	6453.24	235.67	--	--	5
099-Board of Revenue	--	--	--	--	86.78	224.71	141.52	--	--	6
106-Civil Defence	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	121.64	--	--	--	--	6.40	--	--	252.93	9
911-Deduct-Recoveries of Overpayments	-28.39	--	--	--	-0.25	-6.27	--	--	-1.20	10
<b>Total: Expenditure on Secretariat-General Services</b>	<b>214627.72</b>	<b>1547.30</b>	<b>13906.79</b>	<b>5763.27</b>	<b>44616.19</b>	<b>12532.25</b>	<b>4664.74</b>	<b>3880.55</b>	<b>2293.46</b>	<b>11</b>
<b>Charged</b>	1.16	--	--	--	--	--	83.50	--	--	12
<b>Voted</b>	214626.56	1547.30	13906.79	5763.27	44616.19	12532.25	4581.24	3880.55	2293.46	13

## No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0.00	--	--	217.91	--	--	--	1
003-Other Training Programme	15.34	--	--	--	--	--	--	2
090-Secretariat	239437.50	17030.05	3331.58	5052.54	4111.17	6556.80	9771.83	3
091-Attached Offices	10724.42	--	--	--	--	--	325.89	4
092-Other Offices	126837.33	979.96	36.19	281.95	511.49	--	--	5
099-Board of Revenue	3340.16	165.95	50.85	--	--	--	1016.41	6
106-Civil Defence	0.00	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	12.71	--	--	--	--	--	--	8
800-Other Expenditure	5065.38	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	-38.46	--	--	--	--	--	-3.48	10
<b>Total: Expenditure on Secretariat-General Services</b>	<b>385394.38</b>	<b>18175.96</b>	<b>3418.62</b>	<b>5552.40</b>	<b>4622.66</b>	<b>6556.80</b>	<b>11110.65</b>	<b>11</b>
<b>Charged</b>	125.79	--	--	--	--	--	--	12
<b>Voted</b>	385268.59	18175.96	3418.62	5552.40	4622.66	6556.80	11110.65	13

**No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	15.34
3	12285.78	6722.49	4898.42	2723.18	13505.04	7062.41	9357.74	6120.29	239437.50
4	647.25	--	116.96	--	--	--	--	6768.95	10724.42
5	223.09	--	--	752.58	1407.79	416.43	611.79	360.00	126837.33
6	--	1927.78	--	--	170.30	466.89	--	322.18	3340.16
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	12.71	--	--	--	12.71
9	4684.41	--	--	--	--	--	--	--	5065.38
10	--	--	--	--	--	-0.10	-2.25	--	-38.46
11	<b>17840.53</b>	<b>8650.27</b>	<b>5015.38</b>	<b>3475.76</b>	<b>15095.84</b>	<b>7945.63</b>	<b>9967.28</b>	<b>13571.42</b>	<b>385394.38</b>
12	--	--	--	--	--	--	--	41.13	125.79
13	17840.53	8650.27	5015.38	3475.76	15095.84	7945.63	9967.28	13530.29	385268.59

**No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2011-Concltd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	217.91
2	--	--	--	--	--	--	--	--	15.34
3	5587.13	7959.03	2341.54	11415.81	3095.62	24183.78	4897.26	13116.05	357887.69
4	972.91	--	--	41.28	--	1574.92	1944.72	762.10	16346.24
5	744.31	195.63	--	183.72	--	248.70	--	--	130019.28
6	2483.36	1543.56	--	--	--	1665.85	--	--	10266.14
7	--	--	--	--	--	--	--	0.62	0.62
8	--	--	--	--	--	--	--	--	12.71
9	8.38	--	--	--	2.75	4303.38	203.19	--	9583.08
10	--	--	-0.17	-2.05	--	--	--	-0.93	-45.09
11	<b>9796.09</b>	<b>9698.22</b>	<b>2341.37</b>	<b>11638.76</b>	<b>3098.37</b>	<b>31976.63</b>	<b>7045.17</b>	<b>13877.84</b>	<b>524303.92</b>
12	--	--	--	--	--	--	107.37	--	233.16
13	9796.09	9698.22	2341.37	11638.76	3098.37	31976.63	6937.80	13877.84	524070.76

General Services

## No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	7.90	--	--	--	--	--	--	--	2
093-District Establishment	1581.40	152.72	8768.95	8235.84	8156.43	11917.64	10996.93	4359.59	2304.14	--	3
094-Other Establishments	--	--	64333.44	2600.43	1050.53	8069.66	--	570.83	--	--	4
101-Commissioners	--	196.94	--	72.27	402.51	1538.37	337.95	--	--	--	5
102-Court of Wards	--	--	--	--	--	--	--	--	--	--	6
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	8.92	--	106.20	--	--	6310.00	171.15	577.35	--	--	9
911-Deduct Recoveries of Overpayments	--	--	--	--	--	-13.87	--	--	-0.66	--	10
<b>Total: Expenditure on District Administration</b>	<b>1590.32</b>	<b>349.66</b>	<b>73216.49</b>	<b>10908.54</b>	<b>9609.47</b>	<b>27821.80</b>	<b>11506.03</b>	<b>5507.77</b>	<b>2303.48</b>	<b>11</b>	
<b>Charged</b>	--	--	37.16	--	1.69	--	4.30	--	--	--	12
<b>Voted</b>	1590.32	349.66	73179.33	10908.54	9607.78	27821.80	11501.73	5507.77	2303.48	13	

## No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2011-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	0.00	--	--	15.18	--	--	--	--	1
003- Training	7.90	--	--	--	--	--	--	--	2
093-District Establishments	107080.72	190350.14	970.77	1134.21	1379.30	3969.54	5742.26	--	3
094-Other Establishments	139730.73	54389.12	1227.62	728.09	1292.65	2547.13	2939.21	--	4
101-Commissioners	6811.50	2750.97	--	66.22	--	1083.68	847.06	--	5
102-Court of Wards	0.00	8.85	--	--	--	--	--	--	6
789- Special Component Plan for Scheduled Castes	1216.37	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	8438.94	--	--	--	--	--	--	--	8
800-Other Expenditure	14543.72	--	--	4.93	--	--	--	--	9
911-Deduct Recoveries of Overpayments	-24.25	-3.34	--	--	--	--	-1.26	--	10
<b>Total: Expenditure on District Administration</b>	<b>277805.63</b>	<b>247495.74</b>	<b>2198.39</b>	<b>1948.63</b>	<b>2671.95</b>	<b>7600.35</b>	<b>9527.27</b>	<b>11</b>	
<b>Charged</b>	66.60	4.24	--	--	--	--	--	--	12
<b>Voted</b>	277739.03	247491.50	2198.39	1948.63	2671.95	7600.35	9527.27	13	

**No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	7.90
3	7543.86	9450.09	6918.16	2468.37	3720.30	4099.05	5920.01	10487.24	107080.72
4	11155.29	1478.88	853.25	3130.28	3322.92	17954.78	8238.29	16972.15	139730.73
5	178.38	518.39	--	725.21	453.06	1340.88	--	1047.54	6811.50
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	1216.37	--	--	--	1216.37
8	--	--	2804.49	--	5634.45	--	--	--	8438.94
9	53.77	--	15.50	--	3682.08	599.18	2643.21	376.36	14543.72
10	-1.60	--	--	-0.31	--	-0.36	-7.45	--	-24.25
<b>11</b>	<b>18929.70</b>	<b>11447.36</b>	<b>10591.40</b>	<b>6323.55</b>	<b>18029.18</b>	<b>23993.53</b>	<b>16794.06</b>	<b>28883.29</b>	<b>277805.63</b>
12	--	--	--	--	--	15.00	0.86	7.59	66.60
13	18929.70	11447.36	10591.40	6323.55	18029.18	23978.53	16793.20	28875.70	277739.03

**No. 86-A-2053-ACCOUNT OF EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2011-Concltd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	15.18
2	--	--	--	--	--	--	--	--	7.90
3	13830.59	6603.58	539.55	9552.05	951.08	36706.85	6210.65	9145.23	394166.52
4	--	19184.46	233.06	60118.00	1381.57	2166.35	39.68	4346.02	290323.69
5	430.75	751.28	--	--	--	1936.56	215.42	430.81	15324.25
6	--	--	--	--	--	--	--	--	8.85
7	--	--	--	--	--	--	--	--	1216.37
8	--	--	--	--	--	--	--	--	8438.94
9	1680.53	3.42	--	--	724.80	5263.23	--	--	22220.63
10	--	--	--	-6.97	--	--	--	-0.41	-36.23
<b>11</b>	<b>15941.87</b>	<b>26542.74</b>	<b>772.61</b>	<b>69663.08</b>	<b>3057.45</b>	<b>46072.99</b>	<b>6465.75</b>	<b>13921.65</b>	<b>731686.10</b>
12	7.80	10.94	--	--	--	1.16	--	--	90.74
13	15934.07	26531.80	772.61	69663.08	3057.45	46071.83	6465.75	13921.65	731595.36

General Services

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	2980.93	--	--	--	--	--	--	1
003-Training	0.70	--	3.39	--	18.12	--	25.22	--	--	2
095-Directorate of Accounts and Treasuries	132.81	1012.58	749.00	335.79	112.72	--	710.77	2797.61	1405.29	3
096-Pay and Accounts Offices	561.48	--	1581.45	--	--	--	--	--	--	4
097-Treasury Establishment	86.84	98.74	9972.98	624.61	3839.95	1908.51	1487.04	30.45	--	5
098-Local Fund Audit	180.35	38.59	5347.38	282.88	1127.40	1014.69	839.63	--	--	6
502- Expenditure awaiting transfer to other head.	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	2.53	--	--	4.65	--	1579.13	4.61	--	--	9
911-Deduct-Recoveries of Overpayments	--	-0.04	--	--	-0.03	-2.24	--	--	-0.31	10
<b>Total: Expenditure on Treasury and Accounts Administration</b>	<b>964.71</b>	<b>1149.87</b>	<b>20635.13</b>	<b>1247.93</b>	<b>5098.16</b>	<b>4500.09</b>	<b>3067.27</b>	<b>2828.06</b>	<b>1404.98</b>	<b>11</b>
Charged	--	--	0.98	--	--	--	50.49	--	--	12
Voted	964.71	1149.87	20634.15	1247.93	5098.16	4500.09	3016.78	2828.06	1404.98	13

## No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	2980.93	--	--	--	--	--	--	1
003-Training	358.17	101.03	--	14.69	--	47.95	--	2
095-Directorate of Accounts and Treasuries	15061.80	2103.11	143.80	94.05	1457.24	470.15	1499.62	3
096-Pay and Accounts Offices	2590.80	1631.37	--	--	--	--	--	4
097-Treasury Establishment	45136.96	8627.53	704.07	762.89	--	976.37	3240.29	5
098-Local Fund Audit	19812.98	3378.14	120.71	611.15	--	--	2387.37	6
502- Expenditure awaiting transfer to other head.	173.00	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	197.57	--	--	--	--	--	--	8
800-Other Expenditure	4530.32	--	--	299.37	10.68	56.32	250.00	9
911-Deduct-Recoveries of Overpayments	-17.01	--	--	--	--	--	-0.81	10
<b>Total: Expenditure on Treasury and Accounts Administration</b>	<b>90825.52</b>	<b>15841.18</b>	<b>968.58</b>	<b>1782.15</b>	<b>1467.92</b>	<b>1550.79</b>	<b>7376.47</b>	<b>11</b>
Charged	51.47	--	--	--	--	--	--	12
Voted	90774.05	15841.18	968.58	1782.15	1467.92	1550.79	7376.47	13

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	2980.93
2	--	33.64	--	175.50	10.99	--	--	90.61	358.17
3	829.61	587.47	445.42	1664.84	362.87	1065.55	1240.83	1608.64	15061.80
4	447.87	--	--	--	--	--	--	--	2590.80
5	5127.52	2275.47	1708.13	2054.96	656.86	4605.91	6849.80	3809.19	45136.96
6	2072.98	1197.74	472.77	105.05	349.75	1533.77	2543.19	2706.81	19812.98
7	--	173.00	--	--	--	--	--	--	173.00
8	--	--	197.57	--	--	--	--	--	197.57
9	646.65	10.78	--	2225.50	46.52	--	--	9.95	4530.32
10	-0.34	--	--	--	--	-0.05	-14.00	--	-17.01
<b>11</b>	<b>9124.29</b>	<b>4278.10</b>	<b>2823.89</b>	<b>6225.85</b>	<b>1426.99</b>	<b>7205.18</b>	<b>10619.82</b>	<b>8225.20</b>	<b>90825.52</b>
12	--	--	--	--	--	--	--	--	51.47
13	9124.29	4278.10	2823.89	6225.85	1426.99	7205.18	10619.82	8225.20	90774.05

## No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2011-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	2980.93
2	--	--	--	--	--	325.80	--	--	847.64
3	849.04	738.67	337.82	600.71	--	480.46	370.09	379.93	24586.49
4	--	--	576.18	2020.98	--	--	--	1387.10	8206.43
5	1878.97	6065.27	--	8447.59	311.11	10897.76	2510.29	8000.43	97559.53
6	1113.35	1765.35	--	5936.74	--	3659.10	884.58	906.57	40576.04
7	--	--	--	--	--	--	--	--	173.00
8	--	--	--	--	--	--	--	--	197.57
9	2.83	1461.88	70.76	--	--	2778.97	--	347.09	9808.22
10	--	--	-0.36	--	--	--	--	-1.55	-19.73
<b>11</b>	<b>3844.19</b>	<b>10031.17</b>	<b>984.40</b>	<b>17006.02</b>	<b>311.11</b>	<b>18142.09</b>	<b>3764.96</b>	<b>11019.57</b>	<b>184916.12</b>
12	--	0.15	--	--	--	--	--	--	51.62
13	3844.19	10031.02	984.40	17006.02	311.11	18142.09	3764.96	11019.57	184864.50

General Services

## No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Police supplied to other Governments	12390.81	--	1474.61	--	43.07	118.04	13.51	--	--	1
102-Police supplied to other parties	228746.93	31.44	7923.62	--	1723.34	228.83	25.82	--	131.96	2
103-Fees, Fines and Forfeitures	4857.15	25.03	3702.67	0.24	179.86	454.80	1.53	--	--	3
104-Receipts under Arms Act	122.19	0.12	1.78	0.01	12.83	47.30	11.80	--	0.01	4
105-Receipts of State Headquarters Police	--	--	1493.53	--	--	0.13	--	--	6.44	5
106-Receipts under Garbage Contract Act	--	--	--	--	--	--	--	--	0.63	6
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	7
800-Other Receipts	42520.21	12.50	2502.45	312.19	553.67	335.59	1780.42	1.31	44.99	8
900-Deduct-Refunds	-0.58	--	--	--	--	--	-11.26	--	--	9
<b>Total: Receipts from Police</b>	<b>288636.71</b>	<b>69.09</b>	<b>17098.66</b>	<b>312.44</b>	<b>2512.77</b>	<b>1184.69</b>	<b>1821.82</b>	<b>1.31</b>	<b>184.03</b>	<b>10</b>

## No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		(₹ in lakh)						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Police supplied to other Governments	21982.20	2592.89	--	72.63	--	0.38	971.46	1
102-Police supplied to other parties	247136.66	2038.26	8.37	91.28	699.10	--	1073.07	2
103-Fees, Fines and Forfeitures	22802.00	2608.14	49.68	72.45	0.96	1200.34	1253.25	3
104-Receipts under Arms Act	1825.90	--	18.53	3.25	--	--	--	4
105-Receipts of State Headquarters Police	1697.11	7425.70	0.93	0.19	--	7.16	--	5
106-Receipts under Garbage Contract Act	0.63	--	--	--	--	--	--	6
501-Services and Service Fees	29.80	--	--	--	--	--	--	7
800-Other Receipts	60936.33	4574.02	10.98	3.79	32.84	2212.66	547.46	8
900-Deduct-Refunds	-34.83	-39.53	--	--	--	--	-0.43	9
<b>Total: Receipts from Police</b>	<b>356375.80</b>	<b>19199.48</b>	<b>88.49</b>	<b>243.59</b>	<b>732.90</b>	<b>3420.54</b>	<b>3844.81</b>	<b>10</b>



**No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	3428.06	2783.46	1086.28	--	67.40	101.87	13.50	461.59	21982.20
2	3536.12	111.03	621.77	330.50	43.04	1034.00	894.26	1754.00	247136.66
3	4474.88	249.34	0.81	570.35	851.62	6777.28	452.89	203.55	22802.00
4	99.15	352.05	16.40	45.47	41.15	51.09	5.55	1019.00	1825.90
5	97.19	24.26	--	--	0.19	23.05	--	52.32	1697.11
6	--	--	--	--	--	--	--	--	0.63
7	--	--	--	--	--	--	29.80	--	29.80
8	3285.93	2635.35	184.51	152.42	197.50	2605.00	1042.50	2769.79	60936.33
9	-13.02	-2.56	--	--	--	-2.55	--	-4.86	-34.83
<b>10</b>	<b>14908.31</b>	<b>6152.93</b>	<b>1909.77</b>	<b>1098.74</b>	<b>1200.90</b>	<b>10589.74</b>	<b>2438.50</b>	<b>6255.39</b>	<b>356375.80</b>

**No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2011-Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	431.53	5290.96	74.99	896.47	2023.58	3946.50	929.76	4228.71	43442.06
2	2564.15	5880.97	--	1367.80	143.31	--	--	982.01	261984.98
3	12.27	58.13	2.60	1245.80	159.15	2591.70	31.81	786.40	32874.68
4	1325.74	6.03	9.33	311.33	0.02	1185.30	11.14	179.05	4875.62
5	--	1706.45	--	812.95	0.26	23.61	--	2991.02	14665.38
6	--	--	--	--	--	--	--	--	0.63
7	--	--	--	--	--	--	--	--	29.80
8	1866.24	450.50	869.62	4544.03	146.22	10093.34	153.78	1192.05	87633.86
9	-10.79	--	--	--	--	-127.79	--	3.22	-210.15
<b>10</b>	<b>6189.14</b>	<b>13393.04</b>	<b>956.54</b>	<b>9178.38</b>	<b>2472.54</b>	<b>17712.66</b>	<b>1126.49</b>	<b>10362.46</b>	<b>445296.86</b>

General Services

## No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2011

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	5221.16	879.96	19713.70	524.62	1497.44	3812.59	2424.90	--	314.68	1
003-Education and Training	9339.57	--	5172.41	--	1595.42	1004.77	1699.73	--	60.01	2
004-Research	1728.11	--	--	--	--	--	--	--	--	3
051-Construction	--	--	--	--	--	1720.00	--	--	--	4
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	5
101-Criminal Investigation and Vigilance	32668.15	--	10923.66	9.98	15503.73	8664.50	938.53	--	1784.58	6
102-Central Reserve Police	713669.54	--	--	--	--	--	--	--	--	7
103-Assam Rifles	238329.35	--	--	--	--	--	--	--	--	8
104-Special Police	91150.12	4171.35	60442.28	11670.45	34833.73	37014.35	35532.01	--	--	9
105-Border Security Force	831635.11	--	--	--	--	--	--	--	--	10
106-National Security Guard	36269.34	--	--	--	--	--	--	--	--	11
107-Industrial Security Force	275754.62	--	--	--	--	--	--	--	--	12
108-State Headquarters Police	--	550.90	35587.21	--	--	--	184.52	--	--	13
109-District Police	24129.58	2508.36	198720.28	10712.74	68373.74	134597.49	66753.49	--	12708.14	14
110-Village Police	--	--	--	--	1494.22	27464.49	--	--	--	15
111-Railway Police	--	--	5028.79	--	1477.83	9226.00	1197.65	--	--	16
112-Harbour Police	508.30	--	--	--	--	--	--	--	--	17
113-Welfare of Police Personnel	6419.09	--	393.54	4.62	336.01	535.24	1551.85	--	67.27	18
114-Wireless and Computers	5874.28	--	4530.19	1729.90	10386.78	4361.45	1560.49	--	--	19
115-Modernisation of Police Force	34359.19	1387.46	4982.26	592.69	526.51	3923.50	1180.38	--	795.09	20
116-Forensic Science	--	--	592.72	--	471.18	--	--	909.53	--	21
117- Internal Security	--	--	4373.77	327.43	--	--	--	--	--	22
118-Special Protection Group	14401.42	--	--	--	--	--	--	--	--	23
119-Delhi Police	292123.60	--	--	--	--	--	--	--	--	24
120-Special Service Bureau	139056.64	--	--	--	--	--	--	--	--	25
121-Border Manangement	10532.40	--	--	--	--	--	--	--	--	26
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	165.44	--	--	27
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	28
800-Other Expenditure	20430.07	25.04	1195.56	--	22761.16	4211.39	70.00	--	2497.48	29
911-Deduct - Recoveries of Overpayments	-73.28	-0.38	--	--	-0.20	-281.03	--	--	-15.03	30
<b>Total: Expenditure on Police</b>	<b>2783526.36</b>	<b>9522.69</b>	<b>351656.37</b>	<b>25572.43</b>	<b>#####</b>	<b>236254.74</b>	<b>113258.99</b>	<b>909.53</b>	<b>18212.22</b>	<b>31</b>
Charged	295.28	--	86.41	--	34.39	--	17.90	--	--	32
Voted	2783231.08	9522.69	351569.96	25572.43	#####	236254.74	113241.09	909.53	18212.22	33

## No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1248.39	1488.83	1058.43	15423.74	10058.33	4229.88	2970.06	3031.57	73898.28
2		1958.23	722.29	1058.51	973.50	1857.85	1836.35	4175.46	31454.10
3	2671.28	--	--	--	--	--	--	--	4399.39
4	--	--	--	--	--	--	--	--	1720.00
5	--	--	--	--	--	--	--	--	0.00
6	5464.24	7872.72	1893.22	16020.65	6015.34	6057.27	7763.30	9046.49	130626.36
7	--	--	--	--	--	--	--	--	713669.54
8	--	--	--	--	--	--	--	--	238329.35
9	316.62	14387.95	--	49730.28	44155.31	19817.13	11657.13	43410.66	458289.37
10	--	--	--	--	--	--	--	--	831635.11
11	--	--	--	--	--	--	--	--	36269.34
12	--	--	--	--	--	--	--	--	275754.62
13	--	--	13445.16	--	--	48847.78	--	--	98615.57
14	167896.24	110973.43	22620.91	68259.92	85629.27	95334.66	81093.08	120531.14	1270842.47
15	--	--	--	--	11325.02	--	--	262.09	40545.82
16	3988.12	5051.98	293.87	3406.45	3619.09	2030.90	1188.38	4705.75	41214.81
17	--	--	--	--	--	--	283.97	--	792.27
18	619.33	300.00	--	--	117.78	1312.35	128.55	940.33	12725.96
19	744.82	5625.08	1016.11	--	2305.99	--	2242.91	5612.45	45990.45
20	7505.49	7523.51	924.32	8111.17	1190.43	3757.30	3210.90	5053.34	85023.54
21	3212.36	612.62	310.05	514.56	--	467.64	232.58	817.40	8140.64
22	--	--	--	66497.41	--	--	--	--	71198.61
23	--	--	--	--	--	--	--	--	14401.42
24	--	--	--	--	--	--	--	--	292123.60
25	--	--	--	--	--	--	--	--	139056.64
26	--	--	--	--	--	--	--	--	10532.40
27	--	--	--	--	--	--	--	2352.75	2518.19
28	--	--	2276.88	--	--	--	--	--	2276.88
29	7714.19	1200.00	--	--	--	6299.02	1485.29	129.58	68018.78
30	-10.33	--	--	-0.58	-20.51	-13.60	-352.78	--	-767.72
31	201370.75	156994.35	44561.24	229022.11	165369.55	189998.18	113739.72	200069.01	4999295.79
32	5.36	79.41	--	35.59	--	--	--	30.57	584.91
33	201365.39	156914.94	44561.24	228986.52	165369.55	189998.18	113739.72	200038.44	4998710.88

General Services

## No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	73898.28	8587.57	5755.28	807.31	3356.33	10652.14	11073.01	1
003-Education and Training	31454.10	4527.33	688.88	281.15	669.62	2019.12	1581.79	2
004-Research	4399.39	--	--	--	--	--	--	3
051-Construction	1720.00	--	--	--	--	--	--	4
052-Machinery and Equipment	0.00	--	--	--	--	(A) -5.82	--	5
101-Criminal Investigation and Vigilence	130626.36	24439.69	1598.51	1578.56	2089.28	--	4400.06	6
102-Central Reserve Police	713669.54	--	--	--	15.67	--	--	7
103-Assam Rifles	238329.35	--	--	--	--	--	--	8
104-Special Police	458289.37	--	26967.42	11641.90	17496.46	36296.86	33539.40	9
105-Border Security Force	831635.11	3547.94	--	--	--	--	--	10
106-National Security Guard	36269.34	--	--	--	--	--	--	11
107-Industrial Security Force	275754.62	--	--	--	--	--	--	12
108-State Headquarters Police	98615.57	111768.24	--	--	--	--	--	13
109-District Police	1270842.47	394750.30	21307.41	13419.64	6194.15	15212.43	61025.19	14
110-Village Police	40545.82	2286.79	--	--	10.51	1848.55	1499.92	15
111-Railway Police	41214.81	14956.85	--	--	--	--	2000.67	16
112-Harbour Police	792.27	2689.18	--	--	--	--	--	17
113-Welfare of Police Personnel	12725.96	1460.50	--	33.75	168.94	73.71	514.78	18
114-Wireless and Computers	45990.45	--	1680.33	1867.33	2493.68	818.18	2303.14	19
115-Modernisation of Police Force	85023.54	--	3299.56	649.32	1209.07	3752.42	1771.89	20
116-Forensic Science	8140.64	2531.56	49.09	104.24	122.72	--	472.04	21
117-Internal Security	71198.61	--	--	--	--	--	155.12	22
118-Special Protection Group	14401.42	2805.08	--	--	--	--	--	23
119-Delhi Police	292123.60	--	--	--	--	--	--	24
120-Special Service Bureau	139056.64	--	--	--	--	--	--	25
121-Border Manangement	10532.40	--	--	--	--	--	--	26
789-Special Component Plan for Scheduled Castes	2518.19	--	--	--	--	--	--	27
796-Tribal Area Sub-Plan	2276.88	--	--	--	--	--	--	28
800-Other Expenditure	68018.78	--	--	94.96	--	11.10	8980.44	29
911-Deduct - Recoveries of Overpayments	-767.72	-3922.04	--	--	--	--	-286.39	30
<b>Total: Expenditure on Police</b>	<b>4999295.79</b>	<b>570428.99</b>	<b>61346.48</b>	<b>30478.16</b>	<b>33826.43</b>	<b>70678.69</b>	<b>129031.06</b>	<b>31</b>
Charged	584.91	78.88	--	--	--	--	25.00	32
Voted	4998710.88	570350.11	61346.48	30478.16	33826.43	70678.69	129006.06	33

(A) Minus due to recovery is more than that of actual expenditure.

## No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2011-Concid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1444.87	1785.06	548.52	5801.09	893.68	1440.33	1625.61	6343.65	134012.73
2	2827.74	2499.07	200.85	6188.88	972.48	12905.21	361.33	1108.60	68286.15
3	--	--	--	--	--	--	--	--	4399.39
4	--	--	--	--	--	--	--	--	1720.00
5	--	--	--	--	--	--	--	--	-5.82
6	13091.07	11881.01	862.50	16321.32	2157.30	24084.17	4650.99	5507.67	243288.49
7	--	--	--	--	--	--	--	--	713685.21
8	--	--	--	--	--	--	--	--	238329.35
9	50284.87	33644.80	7067.79	32117.66	--	98839.21	11445.66	10161.71	827793.11
10	--	--	--	--	--	--	--	--	835183.05
11	--	--	--	--	--	--	--	--	36269.34
12	--	--	--	--	--	--	--	--	275754.62
13	--	--	1581.33	37362.59	23659.64	2326.85	--	77213.89	352528.11
14	139707.94	137854.27	3230.96	169500.13	20840.09	402528.80	36928.14	175136.23	2868478.15
15	--	--	--	--	--	6771.45	107.14	--	53070.18
16	4370.20	3440.18	--	3949.37	--	14092.08	146.96	10176.12	94347.24
17	--	--	--	311.89	--	--	--	2498.58	6291.92
18	3158.46	--	12.00	1636.04	81.56	2309.96	295.58	1355.70	23826.94
19	9807.49	4323.83	492.34	3480.06	--	565.22	0.70	--	73822.75
20	--	2421.55	395.83	3734.83	--	3246.25	478.30	4558.94	110541.50
21	159.23	972.88	53.27	1615.47	59.64	791.22	73.29	--	15145.29
22	--	--	--	2.05	--	--	--	--	71355.78
23	--	--	--	--	--	--	--	--	17206.50
24	--	--	--	--	--	--	--	--	292123.60
25	--	--	--	--	--	--	--	--	139056.64
26	--	--	--	--	--	--	--	--	10532.40
27	--	--	--	--	--	--	--	--	2518.19
28	--	--	--	--	--	--	--	--	2276.88
29	3672.30	--	745.40	3845.60	1254.60	80762.36	4167.02	6018.13	177570.69
30	--	--	--	-4.97	--	--	--	-306.02	-5287.14
31	228524.17	198822.65	15190.79	285862.01	49918.99	650663.11	60280.72	299773.20	7684121.24
32	132.91	41.75	--	5.00	--	3.84	0.43	--	872.72
33	228391.26	198780.90	15190.79	285857.01	49918.99	650659.27	60280.29	299773.20	7683248.52

General Services

<b>No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2010-11</b>		
(₹ in lakh)		
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
201-Central Reserve Police	72940.00	393430.64
202-Assam Rifles	34765.44	273228.49
203-Border Security Force	90920.89	544682.30
204-National Security Guard	12881.40	35221.90
205-Central Industrial Security Force	14967.91	69585.56
206-Special Protection Group	2207.93	21921.39
207-State Police	2307.75	8582.43
208-Special Police	662.81	3975.51
210-Research, Education and Training	4415.66	12787.79
211-Police Housing	1054.49	11699.09
212-Delhi Police	10896.95	113934.34
213-Special Service Bureau	24775.97	106995.38
214-Border Management	105177.02	105177.02
215-Coastal Security	19493.00	19493.00
216-Other Police Organization	95152.66	95152.66
800-Other Expenditure	8672.93	896363.62
911-Deduct-Recoveries of Overpayment	-2405.33	-2405.33
<b>Total: Union Government</b>	<b>498887.48</b>	<b>2709825.79</b>
<b>UNION TERRITORY PUDUCHERRY</b>		
211-Police Housing	232.99	4045.31
<b>Total : Union Territory Puducherry</b>	<b>232.99</b>	<b>4045.31</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
207-State Police	5446.90	57771.49
<b>Total : Government of Andhra Pradesh</b>	<b>5446.90</b>	<b>57771.49</b>
<b>ARUNACHAL PRADESH</b>		
211-Police Housing	--	833.56
800-Other Expenditure	1918.67	8178.59
<b>Total : Government of Arunachal Pradesh</b>	<b>1918.67</b>	<b>9012.15</b>
<b>BIHAR</b>		
050-Land	6409.29	10101.58
051-Construction	6069.45	15386.22
207-State Police	6133.30	23566.27
800- Other Expenditure	1120.15	1120.15
<b>Total: Government of Bihar</b>	<b>19732.19</b>	<b>50174.22</b>
<b>CHHATISGARH</b>		
208- Special Police	69.57	466.21
796-Tribal Area Sub-Plan	47.45	47.45
<b>Total : Government of Chhatisgarh</b>	<b>117.02</b>	<b>513.66</b>
<b>NCT DELHI</b>		
212-Delhi Police	35.33	2273.84
<b>Total : Government of NCT Delhi</b>	<b>35.33</b>	<b>2273.84</b>
<b>GOA</b>		
211-Police Housing	210.12	1691.34
800-Other Expenditure	117.51	627.18
901-Deduct-Receipts and Recoveries on Capital Account	-8.69	-13.42
<b>Total : Government of Goa</b>	<b>318.94</b>	<b>2305.10</b>
<b>GUJARAT</b>		
211-Police Housing	3237.00	23415.73
<b>Total : Government of Gujarat</b>	<b>3237.00</b>	<b>23415.73</b>

## No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2010-11-Contd.

(₹ in lakh)		
Expenditure		
	During the year	To end of the year
<b>HARYANA</b>		
207-State Police	9090.00	38127.65
211-Police Housing	--	8798.85
<b>Total : Government of Haryana</b>	<b>9090.00</b>	<b>46926.50</b>
<b>HIMACHAL PRADESH</b>		
207-State Police	--	356.00
211-Police Housing	1530.50	10915.89
796-Tribal Area Sub-Plan	188.50	745.32
<b>Total : Government of Himachal Pradesh</b>	<b>1719.00</b>	<b>12017.21</b>
<b>JAMMU AND KASHMIR</b>		
117-Internal Security	--	2661.74
800-Other Expenditure	--	1709.38
<b>Total : Government of Jammu and Kashmir</b>	<b>0.00</b>	<b>4371.12</b>
<b>JHARKHAND</b>		
207-State Police	986.01	986.01
211-Police Housing	4333.06	4333.06
796- Tribal Area Sub-plan	1677.53	8311.16
800- Other Expenditure	--	25049.55
<b>Total : Government of Jharkhand</b>	<b>6996.60</b>	<b>38679.78</b>
<b>KARNATAKA</b>		
211-Police Housing	9230.62	94612.50
800-Other Expenditure	945.00	3449.02
<b>Total : Government of Karnataka</b>	<b>10175.62</b>	<b>98061.52</b>
<b>KERALA</b>		
207-State Police	6.71	442.67
211-Police Housing	--	960.91
800-Other Expenditure	1007.70	3284.19
<b>Total : Government of Kerala</b>	<b>1014.41</b>	<b>4687.77</b>
<b>MADHYA PRADESH</b>		
211-Police Housing	2014.92	16965.53
<b>Total : Government of Madhya Pradesh</b>	<b>2014.92</b>	<b>16965.53</b>
<b>MAHARASHTRA</b>		
207- State Police	1673.87	1673.87
211-Police Housing	2870.42	36161.54
800-Other Expenditure	10447.96	34889.44
901- Deduct- Receipts and Recoveries on Capital Account	-6760.15	-6760.15
<b>Total : Government of Maharashtra</b>	<b>8232.10</b>	<b>65964.70</b>
<b>MANIPUR</b>		
207-State Police	84.98	134.98
<b>Total : Government of Manipur</b>	<b>84.98</b>	<b>134.98</b>
<b>MEGHALAYA</b>		
207-State Police	171.53	879.81
208-Special Police	132.22	401.20
211-Police Housing	382.00	2571.60
800-Other Expenditure	--	144.43
<b>Total : Government of Meghalaya</b>	<b>685.75</b>	<b>3997.04</b>
<b>MIZORAM</b>		
211-Police Housing	914.15	5923.87
800-Other Expenditure	685.78	2630.66
<b>Total : Government of Mizoram</b>	<b>1599.93</b>	<b>8554.53</b>
<b>NAGALAND</b>		
207-State Police	--	9.28
211-Police Housing	7149.68	25393.76
800-Other Expenditure	--	--
<b>Total : Government of Nagaland</b>	<b>7149.68</b>	<b>25403.04</b>

## No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	During the year	To end of the year
<b>ORISSA</b>		
051-Construction	--	15.99
207-State Police	5585.48	14532.19
208-Special Police	--	3482.58
211-Police Housing	657.00	3636.81
<b>Total : Government of Orissa</b>	<b>6242.48</b>	<b>21667.57</b>
<b>PUNJAB</b>		
207-State Police	1665.86	7173.60
208-Special Police	781.39	2845.60
209-Railway Police	32.77	84.70
210-Research, Education & Training	25.00	72.63
211-Police Housing	--	11961.37
800-Other Expenditure	3416.47	33226.82
<b>Total : Government of Punjab</b>	<b>5921.49</b>	<b>55364.72</b>
<b>RAJASTHAN</b>		
211-Police Housing	6907.71	24412.97
<b>Total : Government of Rajasthan</b>	<b>6907.71</b>	<b>24412.97</b>
<b>SIKKIM</b>		
207-State Police	--	35.08
211-Police Housing	45.01	2731.86
<b>Total : Government of Sikkim</b>	<b>45.01</b>	<b>2766.94</b>
<b>TAMIL NADU</b>		
190- Investment in Public Sector and Other Undertakings	--	100.00
207-State Police	2265.52	30149.08
210-Reserach, Education and Training	--	252.34
211-Police Housing	19437.84	130727.83
800-Other Expenditure	--	5956.17
<b>Total : Government of Tamil Nadu</b>	<b>21703.36</b>	<b>167185.42</b>
<b>TRIPURA</b>		
207-State Police	--	225.97
800-Other Expenditure	1563.95	18494.45
<b>Total:Government of Tripura</b>	<b>1563.95</b>	<b>18720.42</b>
<b>UTTAR PRADESH</b>		
207-State Police	11786.12	55637.85
211-Police Housing	13801.02	106844.77
800-Other Expenditure	--	7229.91
<b>Total : Government of Uttar Pradesh</b>	<b>25587.14</b>	<b>169712.53</b>
<b>UTTARAKHAND</b>		
211-Police Housing	873.14	16876.89
800-Other Expenditure	398.99	7835.84
<b>Total: Government of Uttarakhand</b>	<b>1272.13</b>	<b>24712.73</b>
<b>WEST BENGAL</b>		
207-State Police	2628.25	6074.80
<b>Total: Government of West Bangal</b>	<b>2628.25</b>	<b>6074.80</b>
<b>Total: Capital Outlay on Police</b>	<b>650561.03</b>	<b>3675719.11</b>

(A) ₹ 7422.62 lakh retained in Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.

General Services



**No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2011**

(₹ in lakh)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
102-Sale of Jail Manufactures	94.52	--	--	--	2.46	229.99	120.71	1107.72	0.85	1
501-Services and Service Fees	--	--	--	--	--	0.18	--	--	--	2
800-Other Receipts	5.98	0.02	315.34	--	8.62	4.72	38.81	32.89	0.02	3
900-Deduct-Refunds	--	--	--	0.02	--	--	-0.18	--	--	4
<b>Total: Receipts from Jails</b>	<b>100.50</b>	<b>0.02</b>	<b>315.34</b>	<b>0.02</b>	<b>11.08</b>	<b>234.89</b>	<b>159.34</b>	<b>1140.61</b>	<b>0.87</b>	<b>5</b>

**No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2011-Contd.**

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Sale of Jail Manufactures	2246.00	381.39	--	--	0.77	--	--	1
501-Services and Service Fees	0.35	388.05	--	--	--	--	--	2
800-Other Receipts	1388.53	181.65	0.01	0.48	0.30	--	66.65	3
900-Deduct-Refunds	-0.89	-22.14	--	--	--	--	--	4
<b>Total: Receipts from Jails</b>	<b>3633.99</b>	<b>928.95</b>	<b>0.01</b>	<b>0.48</b>	<b>1.07</b>	<b>0.00</b>	<b>66.65</b>	<b>5</b>

**No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	257.37	50.42	7.91	7.01	216.47	117.64	15.97	16.96	2246.00
2	0.12	--	--	0.05	--	--	--	--	0.35
3	323.92	57.77	2.35	9.59	74.85	43.26	173.01	297.38	1388.53
4	-0.49	--	--	--	--	-0.18	--	-0.06	-0.89
<b>5</b>	<b>580.92</b>	<b>108.19</b>	<b>10.26</b>	<b>16.65</b>	<b>291.32</b>	<b>160.72</b>	<b>188.98</b>	<b>314.28</b>	<b>3633.99</b>

**No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2011-Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	80.67	5.05	--	0.72	4.17	87.46	--	2.89	2809.12
2	2.29	--	--	106.03	--	1.54	--	0.68	498.94
3	195.52	22.23	--	13.67	2.43	518.20	87.42	17.50	2494.59
4	-0.50	--	3.17	--	--	-0.07	--	--	-20.43
<b>5</b>	<b>277.98</b>	<b>27.28</b>	<b>3.17</b>	<b>120.42</b>	<b>6.60</b>	<b>607.13</b>	<b>87.42</b>	<b>21.07</b>	<b>5782.22</b>

General Services

## No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	1161.86	16.53	380.07	451.82	224.53	254.93	123.86	9348.26	50.33	1
003-Training	--	--	355.43	--	--	6.90	--	--	--	2
101-Jails	--	322.07	10191.33	--	3546.56	10122.72	4289.26	--	565.55	3
102-Jail Manufactures	--	--	375.97	--	28.27	873.28	139.99	812.28	11.31	4
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	67.52	--	--	8.49	48.20	1.24	--	85.50	126.30	6
911-Deduct - Recoveries of Overpayments	--	-0.09	--	--	--	-1.85	--	--	-0.44	7
<b>Total: Expenditure on Jails</b>	<b>1229.38</b>	<b>338.51</b>	<b>11302.80</b>	<b>460.31</b>	<b>3847.56</b>	<b>11257.22</b>	<b>4553.11</b>	<b>10246.04</b>	<b>753.05</b>	<b>8</b>
<b>Charged</b>	--	--	19.00	--	5.50	--	--	12.11	--	9
<b>Voted</b>	1229.38	338.51	11283.80	460.31	3842.06	11257.22	4553.11	10233.93	753.05	10

## No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2011-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	15157.64	494.61	58.05	95.22	200.89	477.76	424.85	1
003- Training	362.33	--	--	--	--	--	--	2
101-Jails	74124.62	11772.31	835.05	635.97	935.84	1321.74	6681.62	3
102-Jail Manufactures	3848.40	510.12	--	5.71	18.38	0.84	328.33	4
796-Tribal Area Sub-Plan	3.06	--	--	--	--	--	--	5
800-Other Expenditure	577.56	--	270.67	1.19	69.00	--	57.44	6
911-Deduct - Recoveries of Overpayments	-14.35	-15.59	--	--	--	--	-2.23	7
<b>Total: Expenditure on Jails</b>	<b>94059.26</b>	<b>12761.45</b>	<b>1163.77</b>	<b>738.09</b>	<b>1224.11</b>	<b>1800.34</b>	<b>7490.01</b>	<b>8</b>
<b>Charged</b>	13272.81	0.52	--	--	--	--	--	9
<b>Voted</b>	80786.45	12760.93	1163.77	738.09	1224.11	1800.34	7490.01	10

**No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	668.50	275.75	88.99	399.31	143.59	211.95	1029.41	327.95	15157.64
2	--	--	--	--	--	--	--	--	362.33
3	4370.89	7918.20	1369.26	2495.97	5668.60	6244.24	3863.90	13156.07	74124.62
4	584.68	134.45	55.19	14.65	264.53	104.53	88.45	360.82	3848.40
5	--	--	3.06	--	--	--	--	--	3.06
6	--	--	--	--	--	158.66	81.65	--	577.56
7	-3.55	--	--	--	--	--	-8.42	--	-14.35
<b>8</b>	<b>5620.52</b>	<b>8328.40</b>	<b>1516.50</b>	<b>2909.93</b>	<b>6076.72</b>	<b>6719.38</b>	<b>5054.99</b>	<b>13844.84</b>	<b>94059.26</b>
9	1.00	--	--	3.06	--	--	0.14	13232.00	13272.81
10	5619.52	8328.40	1516.50	2906.87	6076.72	6719.38	5054.85	612.84	80786.45

**No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2011-Concltd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	543.98	415.69	398.02	418.08	--	692.09	1778.84	236.14	21391.86
2	--	--	--	--	--	--	--	--	362.33
3	9716.62	6274.17	--	11395.48	1310.67	28108.43	--	13792.35	166904.87
4	240.80	61.35	-1.42	565.79	--	541.13	--	115.91	6235.34
5	--	--	--	--	--	--	--	--	3.06
6	1.01	149.67	--	26.27	--	2853.48	--	659.72	4666.01
7	--	--	--	-0.01	--	--	--	-0.18	-32.36
<b>8</b>	<b>10502.41</b>	<b>6900.88</b>	<b>396.60</b>	<b>12405.61</b>	<b>1310.67</b>	<b>32195.13</b>	<b>1778.84</b>	<b>14803.94</b>	<b>199531.11</b>
9	--	--	--	2.50	--	--	--	--	13275.83
10	10502.41	6900.88	396.60	12403.11	1310.67	32195.13	1778.84	14803.94	186255.28

General Services

**No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2011**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Stationery Receipts	74.70	0.02	1.45	--	1.33	8.24	28.69	--	165.77	1
102-Sale of Gazettes etc.	2209.45	0.70	31.57	--	2.29	0.30	3.21	--	24.85	2
200-Other Press Receipts	844.90	41.27	8.45	--	0.20	2.07	13.05	--	64.33	3
800-Other Receipts	204.61	1.62	12.88	1.96	3.19	0.06	347.29	--	5.29	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
<b>Total: Receipts from Stationery and Printing</b>	<b>3333.66</b>	<b>43.61</b>	<b>54.35</b>	<b>1.96</b>	<b>7.01</b>	<b>10.67</b>	<b>392.24</b>	<b>0.00</b>	<b>260.24</b>	<b>6</b>

**No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Stationery Receipts	3529.66	513.41	--	2.43	--	--	1.51	1
102-Sale of Gazettes etc.	2604.97	630.32	4.76	--	--	--	40.85	2
200-Other Press Receipts	4232.26	1117.57	7.08	2.39	86.01	--	257.12	3
800-Other Receipts	2020.11	228.47	--	4.90	0.17	0.79	--	4
900-Deduct-Refunds	-0.82	--	--	--	--	--	--	5
<b>Total: Receipts from Stationery and Printing</b>	<b>12386.18</b>	<b>2489.77</b>	<b>11.84</b>	<b>9.72</b>	<b>86.18</b>	<b>0.79</b>	<b>299.48</b>	<b>6</b>

**No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	233.72	66.50	235.90	384.37	0.05	155.98	232.87	1940.07	3529.66
2	167.80	53.63	3.14	12.65	--	41.97	53.41	--	2604.97
3	1256.53	292.50	--	75.61	--	862.42	430.11	340.82	4232.26
4	605.38	1.67	387.43	--	8.98	48.53	52.15	339.07	2020.11
5	-0.81	--	--	--	--	--	-0.01	--	-0.82
<b>6</b>	<b>2262.62</b>	<b>414.30</b>	<b>626.47</b>	<b>472.63</b>	<b>9.03</b>	<b>1108.90</b>	<b>768.53</b>	<b>2619.96</b>	<b>12386.18</b>

**No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2011-Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	12.23	--	--	267.04	92.93	323.38	224.05	1.10	4967.74
2	6.72	0.12	--	75.50	1.95	8.07	--	2.51	3375.77
3	158.89	7.82	148.60	876.66	--	1412.49	--	--	8306.89
4	7.38	323.09	3.38	231.51	56.00	81.95	--	7.70	2965.45
5	--	--	--	-0.29	--	--	--	--	-1.11
<b>6</b>	<b>185.22</b>	<b>331.03</b>	<b>151.98</b>	<b>1450.42</b>	<b>150.88</b>	<b>1825.89</b>	<b>224.05</b>	<b>11.31</b>	<b>19614.74</b>

General Services

**No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2011**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	51.05	77.85	820.15	--	266.63	--	38.29	--	203.69	1
101-Purchase and Supply of Stationery Stores	2341.35	1.00	555.64	--	369.32	174.21	74.64	--	124.99	2
102-Printing, Storage and Distribution of Forms	849.00	--	--	--	--	397.83	302.90	--	--	3
103-Government Presses	5588.55	1728.99	4747.97	417.58	1203.55	875.86	--	--	480.06	4
104-Cost of Printing by other sources	9.03	--	19.86	--	--	--	19.90	--	--	5
105-Government Publications	2424.48	--	--	--	18.16	--	--	--	--	6
797-Transfers to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	7
800-Other Expenditure	39.94	--	--	145.01	19.99	--	5.66	--	--	8
911-Deduct-Recoveries of Overpayments	-0.02	-0.03	--	--	--	--	--	--	-0.08	9
<b>Total: Expenditure on Stationery and Printing</b>	<b>11303.38</b>	<b>1807.81</b>	<b>6143.62</b>	<b>562.59</b>	<b>1877.65</b>	<b>1447.90</b>	<b>441.39</b>	<b>0.00</b>	<b>808.66</b>	<b>10</b>
<b>Charged</b>	--	--	--	--	--	--	--	--	--	11
<b>Voted</b>	11303.38	1807.81	6143.62	562.59	1877.65	1447.90	441.39	0.00	808.66	12

**No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	2730.60	3309.46	--	31.60	145.31	--	529.69	1
101-Purchase and Supply of Stationery Stores	9604.87	767.37	53.47	273.22	110.48	16.03	570.20	2
102-Printing, Storage and Distribution of Forms	1594.52	1316.80	20.12	2.90	--	--	991.64	3
103-Government Presses	39019.63	6091.72	363.52	1468.57	667.95	1112.99	1913.05	4
104-Cost of Printing by other sources	959.11	305.85	--	1.50	--	55.00	8.52	5
105-Government Publications	2631.67	90.50	--	18.67	34.00	--	--	6
797-Transfers to/from Reserve Funds and Deposit Accounts	-199.85	--	--	--	--	--	--	7
800-Other Expenditure	305.26	25.25	--	12.29	--	--	135.55	8
911-Deduct-Recoveries of Overpayments	-11.09	-5.40	--	--	--	--	-1.33	9
<b>Total: Expenditure on Stationery and Printing</b>	<b>56634.72</b>	<b>11901.55</b>	<b>437.11</b>	<b>1808.75</b>	<b>957.74</b>	<b>1184.02</b>	<b>4147.32</b>	<b>10</b>
<b>Charged</b>	38.11	--	--	--	--	--	0.20	11
<b>Voted</b>	56596.61	11901.55	437.11	1808.75	957.74	1184.02	4147.12	12

**No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	157.90	99.41	89.18	64.86	--	173.20	568.19	120.20	2730.60
2	1530.53	587.64	479.01	482.29	--	1445.47	1250.01	188.77	9604.87
3	--	35.79	9.00	--	--	--	--	--	1594.52
4	3995.54	765.23	1462.02	1424.27	132.59	7305.39	5576.41	3315.62	39019.63
5	--	85.50	14.40	--	--	608.31	0.22	201.89	959.11
6	44.72	34.07	47.31	--	23.79	39.14	--	--	2631.67
7	-199.85	--	--	--	--	--	--	--	-199.85
8	--	76.81	--	--	--	--	--	17.85	305.26
9	-0.16	--	--	-0.02	--	--	-10.78	--	-11.09
<b>10</b>	<b>5528.68</b>	<b>1684.45</b>	<b>2100.92</b>	<b>1971.40</b>	<b>156.38</b>	<b>9571.51</b>	<b>7384.05</b>	<b>3844.33</b>	<b>56634.72</b>
11	--	38.11	--	--	--	--	--	--	38.11
12	5528.68	1646.34	2100.92	1971.40	156.38	9571.51	7384.05	3844.33	56596.61

**No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2011-Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	865.06	101.63	--	555.26	126.04	3429.05	794.55	--	12618.25
2	--	--	--	2307.06	88.16	--	--	265.69	14056.55
3	--	--	--	--	--	--	--	302.48	4228.46
4	1574.16	2274.77	508.75	4022.39	587.89	6594.43	--	2556.96	68756.78
5	544.11	21.94	--	9.48	--	7.70	0.50	2.49	1916.20
6	--	--	--	--	8.62	11.11	--	48.55	2843.12
7	--	--	--	57.40	--	--	--	--	-142.45
8	203.63	--	--	0.56	3.00	1066.77	--	--	1752.31
9	--	--	--	--	--	--	--	-1.94	-19.76
<b>10</b>	<b>3186.96</b>	<b>2398.34</b>	<b>508.75</b>	<b>6952.15</b>	<b>813.71</b>	<b>11109.06</b>	<b>795.05</b>	<b>3174.23</b>	<b>106009.46</b>
11	2.01	--	--	--	--	--	--	--	40.32
12	3184.95	2398.34	508.75	6952.15	813.71	11109.06	795.05	3174.23	105969.14

General Services



**No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end  
of the year 2010-11**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
103-Government Presses	224.08	3872.59
800-Other Expenditure	--	466.03
<b>Total : Union Government</b>	<b>224.08</b>	<b>4338.62</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
103-Government Presses	--	115.51
195-Investment in Co-operatives	--	2.88
<b>Total : Government of Andhra Pradesh</b>	<b>0.00</b>	<b>118.39</b>
<b>ARUNACHAL PRADESH</b>		
103-Government Presses	45.63	482.57
<b>Total : Government of Arunachal Pradesh</b>	<b>45.63</b>	<b>482.57</b>
<b>ASSAM</b>		
103-Government Presses	--	54.77
800-Other Expenditure	--	29.42
<b>Total : Government of Assam</b>	<b>0.00</b>	<b>84.19</b>
<b>BIHAR</b>		
103-Government Presses	--	40.00
<b>Total : Government of Bihar</b>	<b>0.00</b>	<b>40.00</b>
<b>CHHATTISGARH</b>		
103-Government Presses	27.98	182.74
<b>Total : Government of Chhattisgarh</b>	<b>27.98</b>	<b>182.74</b>
<b>GOA</b>		
103-Government Presses	69.99	167.59
<b>Total : Government of Goa</b>	<b>69.99</b>	<b>167.59</b>
<b>GUJARAT</b>		
103-Government Presses	--	204.59
<b>Total : Government of Gujarat</b>	<b>0.00</b>	<b>204.59</b>
<b>HARYANA</b>		
103-Government Presses	5.60	880.07
<b>Total : Government of Haryana</b>	<b>5.60</b>	<b>880.07</b>
<b>HIMACHAL PRADESH</b>		
103-Government Presses	--	305.14
800-Other Expenditure	0.00	65.00
<b>Total : Government of Himachal Pradesh</b>	<b>0.00</b>	<b>370.14</b>
<b>JAMMU and KASHMIR</b>		
001-Direction and administration	--	97.60
103-Government Presses	66.19	809.45
800-Other Expenditure	38.00	304.75
<b>Total : Government of Jammu and Kashmir</b>	<b>104.19</b>	<b>1211.80</b>
<b>KARNATAKA</b>		
800-Other Expenditure	--	0.01
<b>Total : Government of Karnataka</b>	<b>0.00</b>	<b>0.01</b>
<b>KERALA</b>		
103-Government Presses	86.53	1339.87
800-Other Expenditure	--	228.61
<b>Total : Government of Kerala</b>	<b>86.53</b>	<b>1568.48</b>
<b>MADHYA PRADESH</b>		
103-Government Presses	19.12	1189.05
796-Tribal Area Sub-Plan	--	20.97
800-Other Expenditure	--	34.41
<b>Total : Government of Madhya Pradesh</b>	<b>19.12</b>	<b>1244.43</b>

(A) ₹ 1010.78 lakh progressive expenditure retained in Madhya Pradesh pending apportionment.

**No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2010-11-Concl'd.**

(₹ in lakh)		
Expenditure		
	During the year	To end of the year
<b>MAHARASHTRA</b>		
103-Government Presses	338.11	1704.72
<b>Total: Government of Maharashtra</b>	<b>338.11</b>	<b>1704.72</b>
<b>MEGHALAYA</b>		
103-Government Presses	114.65	1182.41
<b>Total: Government of Meghalaya</b>	<b>114.65</b>	<b>1182.41</b>
<b>MIZORAM</b>		
103-Government Presses	--	333.22
800-Other Expenditure	--	5.39
<b>Total : Government of Mizoram</b>	<b>0.00</b>	<b>338.61</b>
<b>NAGALAND</b>		
103-Government Presses	--	23.30
<b>Total : Government of Nagaland</b>	<b>0.00</b>	<b>23.30</b>
<b>PUNJAB</b>		
103-Government Presses	32.47	303.74
<b>Total: Government of Punjab</b>	<b>32.47</b>	<b>303.74</b>
<b>RAJASTHAN</b>		
103-Government Presses	--	191.10
<b>Total: Government of Rajasthan</b>	<b>0.00</b>	<b>191.10</b>
<b>TAMIL NADU</b>		
103-Government Presses	370.24	1441.07
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	0.06
902-Deduct- Amount met from Reserve Fund	--	-654.39
<b>Total: Government of Tamil Nadu</b>	<b>370.24</b>	<b>786.74</b>
<b>UTTAR PRADESH</b>		
103-Government Presses	49.90	3929.84
201-Acquisition of land	--	--
800-Other Expenditure	--	-325.60
<b>Total: Government of Uttar Pradesh</b>	<b>49.90</b>	<b>3604.24</b>
<b>UTTARAKHAND</b>		
103-Government Presses	--	605.87
800-Other Expenditure	--	--
<b>Total: Government of Uttarakhand</b>	<b>0.00</b>	<b>605.87</b>
<b>WEST BENGAL</b>		
103-Government Presses	--	53.85
<b>Total: Government of West Bengal</b>	<b>0.00</b>	<b>53.85</b>
<b>Total : Capital Outlay on Stationery and Printing</b>	<b>1488.49</b>	<b>19688.20</b>

(A) ₹ 970.61 lakh retained in Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.

General Services

## No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>01-Office Buildings-</b>										
011-Rents	726.51	--	--	17.76	0.53	0.15	0.13	31.22	--	1
102-Hire Charges of Machinery and Equipment	--	0.01	72.95	--	0.34	--	0.52	--	--	2
103-Recovery of Percentage Charge	116.72	--	--	--	0.15	--	29.43	--	--	3
800-Other Receipts	3367.78	2.56	--	266.43	52.19	313.18	90.62	1532.75	--	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
<b>Total: 01</b>	<b>4211.01</b>	<b>2.57</b>	<b>72.95</b>	<b>284.19</b>	<b>53.21</b>	<b>313.33</b>	<b>120.70</b>	<b>1563.97</b>	<b>0.00</b>	<b>6</b>
<b>60-Other Buildings-</b>										
103-Recovery of Percentage Charge	--	--	--	--	--	--	--	--	--	7
800-Other Receipts	1.35	0.44	--	--	7.15	--	1.69	--	--	8
<b>Total: 60</b>	<b>1.35</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>7.15</b>	<b>0.00</b>	<b>1.69</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>
<b>80-General-</b>										
011-Rents	7543.11	--	136.16	--	0.30	0.84	22.70	--	23.00	10
102-Hire Charges of Machinery and Equipment	44.70	--	394.33	--	15.68	--	--	--	20.08	11
103-Recovery of Percentage Charge	10.98	--	1.51	--	0.75	--	40.79	--	0.16	12
800-Other Receipts	14148.11	159.86	355.04	18.17	238.45	359.04	1388.37	--	161.12	13
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	14
<b>Total: 80</b>	<b>21746.90</b>	<b>159.86</b>	<b>887.04</b>	<b>18.17</b>	<b>255.18</b>	<b>359.88</b>	<b>1451.86</b>	<b>0.00</b>	<b>204.36</b>	<b>15</b>
<b>Total: Receipts from Public Works</b>	<b>25959.26</b>	<b>162.87</b>	<b>959.99</b>	<b>302.36</b>	<b>315.54</b>	<b>673.21</b>	<b>1574.25</b>	<b>1563.97</b>	<b>204.36</b>	<b>16</b>

## No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	5.43	2.06	28.66	0.05	--	15.65	410.09	1238.24
2	--	--	--	--	--	--	--	23.83	97.65
3	--	--	2299.31	--	--	--	0.92	18.51	2465.04
4	--	1332.56	6.68	583.85	216.68	--	0.01	1869.26	9634.55
5	--	--	--	--	--	--	--	--	0.00
<b>6</b>	<b>0.00</b>	<b>1337.99</b>	<b>2308.05</b>	<b>612.51</b>	<b>216.73</b>	<b>0.00</b>	<b>16.58</b>	<b>2321.69</b>	<b>13435.48</b>
7	--	--	--	--	--	--	6.70	--	6.70
8	--	--	0.24	56.86	0.01	--	0.01	26.24	93.99
<b>9</b>	<b>0.00</b>	<b>0.00</b>	<b>0.24</b>	<b>56.86</b>	<b>0.01</b>	<b>0.00</b>	<b>6.71</b>	<b>26.24</b>	<b>100.69</b>
10	421.53	--	104.99	66.25	--	293.73	63.14	1.45	8677.20
11	1.65	--	--	598.91	--	11.23	--	17.68	1104.26
12	404.60	--	--	--	--	6.65	0.05	106.06	571.55
13	2843.25	--	1053.20	1028.94	0.77	1701.90	572.86	1204.14	25233.22
14	--	--	--	-5.27	--	-1.92	--	--	-7.19
<b>15</b>	<b>3671.03</b>	<b>0.00</b>	<b>1158.19</b>	<b>1688.83</b>	<b>0.77</b>	<b>2011.59</b>	<b>636.05</b>	<b>1329.33</b>	<b>35579.04</b>
<b>16</b>	<b>3671.03</b>	<b>1337.99</b>	<b>3466.48</b>	<b>2358.20</b>	<b>217.51</b>	<b>2011.59</b>	<b>659.34</b>	<b>3677.26</b>	<b>49115.21</b>

General Services

## No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Office Buildings-</b>								
011-Rents	1238.24	1062.86	--	--	--	--	--	1
102-Hire Charges of Machinery and Equipment	97.65	96.23	--	--	--	--	--	2
103-Recovery of Percentage Charges	2465.04	6765.21	--	--	--	--	--	3
800-Other Receipts	9634.55	8715.73	0.03	1271.31	0.06	2.61	562.12	4
900-Deduct-Refunds	0.00	-2.16	--	--	--	--	--	5
<b>Total: 01</b>	<b>13435.48</b>	<b>16637.87</b>	<b>0.03</b>	<b>1271.31</b>	<b>0.06</b>	<b>2.61</b>	<b>562.12</b>	<b>6</b>
<b>60-Other Buildings-</b>								
103-Recovery of Percentage Charges	6.70	--	--	--	--	--	--	7
800-Other Receipts	93.99	--	--	--	0.25	0.25	--	8
<b>Total: 60</b>	<b>100.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>	<b>0.00</b>	<b>9</b>
<b>80-General-</b>								
011-Rents	8677.20	--	0.22	--	8.11	--	--	10
102-Hire Charges of Machinery and Equipment	1104.26	--	15.79	--	--	--	1.33	11
103-Recovery of Percentage Charges	571.55	--	1154.73	--	--	--	--	12
800-Other Receipts	25233.22	--	517.31	--	161.53	69.02	4315.68	13
900-Deduct-Refunds	-7.19	--	--	--	--	--	--	14
<b>Total: 80</b>	<b>35579.04</b>	<b>0.00</b>	<b>1688.05</b>	<b>0.00</b>	<b>169.64</b>	<b>69.02</b>	<b>4317.01</b>	<b>15</b>
<b>Total: Receipts from Public Works</b>	<b>49115.21</b>	<b>16637.87</b>	<b>1688.08</b>	<b>1271.31</b>	<b>169.95</b>	<b>71.88</b>	<b>4879.13</b>	<b>16</b>

## No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	216.36	--	--	--	--	1467.57	6.23	137.52	4128.78
2	0.36	--	--	--	--	--	--	10.03	204.27
3	1.49	--	--	--	--	827.07	344.66	35.01	10438.48
4	25.29	--	--	--	--	4649.57	2132.48	563.00	27556.75
5	-8.47	--	--	--	--	-9.58	--	--	-20.21
<b>6</b>	<b>235.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6934.63</b>	<b>2483.37</b>	<b>745.56</b>	<b>42308.07</b>
7	--	--	--	--	--	1.25	--	--	7.95
8	2.46	--	--	--	0.03	--	--	--	96.98
<b>9</b>	<b>2.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>1.25</b>	<b>0.00</b>	<b>0.00</b>	<b>104.93</b>
10	4.18	6.00	--	676.85	--	--	--	--	9372.56
11	--	59.30	94.96	8.12	4.18	--	--	--	1287.94
12	693.39	4235.57	--	67.23	--	9.43	--	--	6731.90
13	1204.67	1909.60	253.43	1930.91	778.39	--	--	--	36373.76
14	-9.52	-0.02	--	-0.86	--	--	--	--	-17.59
<b>15</b>	<b>1892.72</b>	<b>6210.45</b>	<b>348.39</b>	<b>2682.25</b>	<b>782.57</b>	<b>9.43</b>	<b>0.00</b>	<b>0.00</b>	<b>53748.57</b>
<b>16</b>	<b>2130.21</b>	<b>6210.45</b>	<b>348.39</b>	<b>2682.25</b>	<b>782.60</b>	<b>6945.31</b>	<b>2483.37</b>	<b>745.56</b>	<b>96161.57</b>

General Services

## No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Office Buildings-</b>										
051-Construction	1503.97	--	21.59	--	--	--	177.66	--	--	1
052-Machinery and Equipment	972.00	--	--	--	267.58	--	--	--	--	2
053-Maintenance and Repairs	25112.16	72.56	9649.72	432.88	6871.50	195.92	4198.78	--	1768.27	3
103-Furnishings	--	--	--	--	20.13	45.46	--	--	--	4
104-Lease Charges	11756.16	--	--	--	--	--	--	--	0.38	5
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	7
799-Suspense	-176.26	--	--	--	(A) -2.52	--	--	--	--	8
800-Other Expenditure	--	--	--	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	--	-1.77	--	--	--	--	--	--	(A)	10
<b>Total: 01</b>	<b>39168.03</b>	<b>70.79</b>	<b>9671.31</b>	<b>432.88</b>	<b>7156.69</b>	<b>241.38</b>	<b>4376.44</b>	<b>0.00</b>	<b>1768.65</b>	<b>11</b>
<b>60-Other Buildings-</b>										
051-Construction	365.70	962.91	687.48	--	--	--	--	--	--	12
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	13
053-Maintenance and Repairs	8429.74	--	--	15.00	--	293.18	1918.51	--	1259.32	14
103-Furnishings	--	--	--	--	68.52	30.58	--	--	--	15
799-Suspense	--	--	--	--	--	--	--	--	--	16
800-Other Expenditure	--	--	--	--	--	--	--	--	--	17
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	18
<b>Total: 60</b>	<b>8795.44</b>	<b>962.91</b>	<b>687.48</b>	<b>15.00</b>	<b>68.52</b>	<b>323.76</b>	<b>1918.51</b>	<b>0.00</b>	<b>1259.32</b>	<b>19</b>

(A) Minus figure is due to stock adjustment of earlier years.

## No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	374.79	--	--	--	--	--	121.40	--	2199.41
2	(A) -3539.54	--	--	--	--	--	--	--	-2299.96
3	(B) 21241.52	--	2230.84	--	--	--	3467.18	12889.57	88130.90
4	--	--	--	--	--	--	--	--	65.59
5	--	--	--	--	--	--	--	--	11756.54
6	--	--	--	--	--	--	--	--	0.00
7	--	--	331.29	--	--	--	--	--	331.29
8	--	--	--	--	--	--	--	--	-178.78
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	-1.77
11	<b>18076.77</b>	<b>0.00</b>	<b>2562.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3588.58</b>	<b>12889.57</b>	<b>100003.22</b>
12	--	--	--	--	--	--	740.53	--	2756.62
13	--	--	--	--	--	--	--	--	0.00
14	--	3929.99	--	--	--	--	6026.21	--	21871.95
15	--	--	--	--	--	--	--	6.34	105.44
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	<b>0.00</b>	<b>3929.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6766.74</b>	<b>6.34</b>	<b>24734.01</b>

(A) Minus expenditure is due to prorata adjustment.

(B) Includes ₹ 0.33 lakh spent out of an advance from Contingency Fund during 2009-10 and recouped to the Fund during 2010-11 General Services



## No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Office Buildings:-</b>								
051-Construction	2199.41	266.25	2.50	--	--	--	160.57	1
052-Machinery and Equipment	-2299.96	--	--	--	--	--	--	2
053-Maintenance and Repairs	88130.90	39560.97	2594.43	--	--	--	15504.15	3
103-Furnishings	65.59	--	--	--	--	--	--	4
104-Lease Charges	11756.54	--	--	--	--	--	--	5
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	6
796-Tribal Area Sub-Plan	331.29	--	--	--	--	--	--	7
799-Suspense	-178.78	--	--	--	--	--	--	8
800-Other Expenditure	0.00	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	-1.77	--	--	--	--	--	--	10
<b>Total-01</b>	<b>100003.22</b>	<b>39827.22</b>	<b>2596.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15664.72</b>	<b>11</b>
<b>60-Other Buildings:-</b>								
051-Construction	2756.62	--	--	--	--	--	--	12
052-Machinery and Equipment	0.00	--	--	--	--	--	--	13
053-Maintenance and Repairs	21871.95	--	258.40	--	--	--	253.31	14
103-Furnishings	105.44	--	--	--	--	--	--	15
799-Suspense	0.00	--	--	--	--	--	--	16
800-Other Expenditure	0.00	--	--	--	--	--	--	17
911-Deduct-Recoveries of Overpayments	0.00	--	--	--	--	--	--	18
<b>Total-60</b>	<b>24734.01</b>	<b>0.00</b>	<b>258.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.31</b>	<b>19</b>

## No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	1.39	--	143.10	--	504.41	3277.63
2	--	--	--	--	--	--	--	--	-2299.96
3	--	--	320.62	23632.81	--	1713.31	154.55	12290.98	183902.72
4	--	--	--	31.35	--	--	--	--	96.94
5	--	--	--	--	--	--	--	--	11756.54
6	--	--	--	--	--	--	--	38.22	38.22
7	--	--	--	--	--	--	--	30.97	362.26
8	--	--	--	--	--	--	--	(A) -2917.56	-3096.34
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	-0.76	--	--	--	--	-2.53
<b>11</b>	<b>0.00</b>	<b>0.00</b>	<b>320.62</b>	<b>23664.79</b>	<b>0.00</b>	<b>1856.41</b>	<b>154.55</b>	<b>9947.02</b>	<b>194035.48</b>
12	107.51	--	--	--	--	--	--	--	2864.13
13	17.25	--	--	--	--	--	--	--	17.25
14	4261.90	--	128.94	84.38	--	607.16	--	--	27466.04
15	--	--	--	--	--	--	--	--	105.44
16	--	--	-40.78	--	--	--	--	--	-40.78
17	--	--	--	--	--	8.80	--	--	8.80
18	--	--	--	--	--	--	--	--	0.00
<b>19</b>	<b>4386.66</b>	<b>0.00</b>	<b>88.16</b>	<b>84.38</b>	<b>0.00</b>	<b>615.96</b>	<b>0.00</b>	<b>0.00</b>	<b>30420.88</b>

(A) Minus expenditure is due to adjustment of Suspense balance.

General Services

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2011-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>80-General-</b>										
001-Direction and Administration	65621.96	1769.89	16615.85	8822.18	9071.69	9289.55	12579.64	12838.95	2750.98	1
003-Training	651.34	--	3.20	--	--	--	--	--	--	2
004-Planning and Research	--	--	--	--	11.74	--	--	--	--	3
051-Construction	188.84	47.33	--	--	--	60.46	--	234.40	--	4
052-Machinery and Equipment	800.84	26.78	--	--	--	3.14	(A) -18.62	--	(A) -35.94	5
053-Maintenance and Repairs	7777.30	76.97	--	--	--	11611.66	192.45	15446.28	200.03	6
103-Furnishings	58.70	--	--	--	--	--	--	--	--	7
104-Lease Charges	--	--	--	--	--	--	--	--	--	8
105-Public Works Workshops	--	--	--	--	--	--	--	--	15.58	9
196-Loans to Zila Parishads/District level panchayats	10.00	--	--	--	--	--	--	--	--	10
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	11
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	12
799-Suspense	3173.50	--	--	--	--	--	336.89	-16.35	(A) -23.24	13
800-Other Expenditure	1616.23	--	--	424.85	452.23	844.25	12.21	--	1.04	14
911 - Deduct - Recoveries of Overpayments	-2.79	-3.99	--	--	-526.63	-32.81	--	--	-0.51	15
<b>Total: 80</b>	<b>79895.92</b>	<b>1916.98</b>	<b>16619.05</b>	<b>9247.03</b>	<b>9009.03</b>	<b>21776.25</b>	<b>13102.57</b>	<b>28503.28</b>	<b>2907.94</b>	<b>16</b>
<b>Total: Expenditure on Public Works</b>	<b>127859.39</b>	<b>2950.68</b>	<b>26977.84</b>	<b>9694.91</b>	<b>16234.24</b>	<b>22341.39</b>	<b>19397.52</b>	<b>28503.28</b>	<b>5935.91</b>	<b>17</b>
<b>Charged</b>	12.64	--	--	--	--	--	9.28	--	--	18
<b>Voted</b>	127846.75	2950.68	26977.84	9694.91	16234.24	22341.39	19388.24	28503.28	5935.91	19

(A) Minus expenditure is due to receipt and recoveries over expenditure.

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	3699.05	11454.69	1547.06	38325.63	3965.11	15467.76	1339.43	12037.75	227197.17
2	--	--	--	--	--	--	--	--	654.54
3	--	26.79	--	--	--	--	--	--	38.53
4	--	126.59	21.45	--	47.92	--	--	--	726.99
5	--	119.22	(A) -79.62	1.21	--	--	(C) -407.89	928.95	1338.07
6	--	4250.10	13998.72	--	2582.64	22310.99	1914.32	--	80361.46
7	203.63	1.89	--	28.82	12.37	--	--	--	305.41
8	--	--	3.83	--	--	--	--	--	3.83
9	--	--	--	--	--	--	--	--	15.58
10	--	--	--	--	--	12925.60	--	--	12935.60
11	--	--	--	--	--	--	--	--	0.00
12	--	--	617.75	--	--	--	--	--	617.75
13	312.44	860.47	(B) -844.73	-7095.29	--	-419.37	--	360.78	-3354.90
14	920.83	--	--	7.76	--	--	--	47.95	4327.35
15	-0.84	--	--	-0.45	--	-0.60	--	--	-568.62
<b>16</b>	<b>5135.11</b>	<b>16839.75</b>	<b>15264.46</b>	<b>31267.68</b>	<b>6608.04</b>	<b>50284.38</b>	<b>2845.86</b>	<b>13375.43</b>	<b>324598.76</b>
<b>17</b>	<b>23211.88</b>	<b>20769.74</b>	<b>17826.59</b>	<b>31267.68</b>	<b>6608.04</b>	<b>50284.38</b>	<b>13201.18</b>	<b>26271.34</b>	<b>449335.99</b>
18	23.44	1.79	--	--	--	--	59.34	47.95	154.44
19	23188.44	20767.95	17826.59	31267.68	6608.04	50284.38	13141.84	26223.39	449181.55

(A) Minus expenditure is due to utilisation of outstanding stock of previous year in addition to the stock for the year 2010-11.

(B) Minus expenditure is due to utilisation stock of previous year in addition to the stock for the year 2010-11.

(C) Minus expenditure is due to Credit on account of transfer of tools and plant charges to percentage basis to other heads of account being more than the debit during the year.

General Services

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>80-General:-</b>								
001-Direction and Administration	227197.17	41768.80	1273.76	10226.21	2231.00	6442.44	(B) -3761.18	1
003-Training	654.54	6.90	--	6.86	--	--	--	2
004-Planning and Research	38.53	--	--	--	160.06	--	--	3
051-Construction	726.99	--	--	--	--	--	--	4
052-Machinery and Equipment	1338.07	1559.61	--	827.79	29.96	405.47	(C) -9953.35	5
053-Maintenance and Repairs	80361.46	3.17	--	1089.65	709.15	65.00	18287.86	6
103-Furnishings	305.41	--	--	--	--	--	--	7
104-Lease Charges	3.83	--	--	--	--	--	--	8
105-Public Works Workshops	15.58	--	--	399.27	310.26	--	--	9
196-Loans to Zila Parishads/District level panchayats	12935.60	--	--	--	--	--	--	10
792-Irrecoverable Loans Written Off	--	--	--	0.20	--	--	--	11
796-Tribal Area Sub-Plan	617.75	--	--	--	--	--	--	12
799-Suspense	-3354.90	-155.84	--	299.92	(A) -3.46	--	(A) -131.15	13
800-Other Expenditure	4327.35	200.66	2.56	58.99	--	--	2534.71	14
911 - Deduct - Recoveries of Overpayments	-568.62	-25.91	--	--	--	--	-0.33	15
<b>Total-80</b>	<b>324598.76</b>	<b>43357.39</b>	<b>1276.32</b>	<b>12908.89</b>	<b>3436.97</b>	<b>6912.91</b>	<b>6976.56</b>	<b>16</b>
<b>Total-Expenditure on Public Works</b>	<b>449335.99</b>	<b>83184.61</b>	<b>4131.65</b>	<b>12908.89</b>	<b>3436.97</b>	<b>6912.91</b>	<b>22894.59</b>	<b>17</b>
<b>Charged</b>	154.44	230.75	--	--	--	--	1.86	18
<b>Voted</b>	449181.55	82953.86	4131.65	12908.89	3436.97	6912.91	22892.73	19

(A) Minus expenditure is due to recoveries more than expenditure during the year.

(B) The amount relates to deduction of Establishment Charges.

(C) The amount relates to deduction of Tools and Plants Charges.

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	30509.36	6481.41	753.45	(B) -7656.11	8510.31	102396.72	4717.48	22440.26	453531.08
2	--	--	--	--	7.87	22.75	--	--	698.92
3	--	1232.48	3.59	--	--	72.73	--	380.25	1887.64
4	--	181.89	--	--	--	5.50	19241.11	--	20155.49
5	--	98.42	--	(B) -440.44	--	--	--	619.78	-5514.69
6	--	6594.05	100.25	1118.16	2042.47	3769.76	190.91	672.52	115004.41
7	--	--	5.69	--	--	--	--	--	311.10
8	--	--	5.41	--	--	--	--	--	9.24
9	--	--	--	674.42	11.21	--	--	293.78	1704.52
10	--	--	--	--	--	--	--	--	12935.60
11	--	--	--	--	--	--	--	--	0.20
12	--	--	--	--	--	--	--	--	617.75
13	1936.91	(A) -18.94	-28.27	-6.94	-1056.43	--	--	--	-2519.10
14	--	--	--	--	--	(C) -30000.94	--	194.01	-22682.66
15	--	--	--	--	--	--	--	-0.32	-595.18
<b>16</b>	<b>32446.27</b>	<b>14569.31</b>	<b>840.12</b>	<b>-6310.91</b>	<b>9515.43</b>	<b>76266.52</b>	<b>24149.50</b>	<b>24600.28</b>	<b>575544.32</b>
<b>17</b>	<b>36832.93</b>	<b>14569.31</b>	<b>1248.90</b>	<b>17438.26</b>	<b>9515.43</b>	<b>78738.89</b>	<b>24304.05</b>	<b>34547.30</b>	<b>800000.68</b>
18	84.73	2.20	19.08	85.45	30.41	218.35	86.42	694.45	1608.14
19	36748.20	14567.11	1229.82	17352.81	9485.02	78520.54	24217.63	33852.85	798392.54

(A) Minus expenditure is due to more recoveries than expenditure.

(B) Minus expenditure is due to percentage charges.

(C) Minus expenditure is due to pro-rata adjustment.

General Services

## No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	--	173.52
051-Construction	18141.75	154692.73
052-Machinery and Equipment	--	1012.69
101-Construction - General Pool Accommodation	--	5898.78
201-Acquisition of Land	--	95.00
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1913.42
799-Suspense	--	0.56
800-Other Expenditure	162459.07	232823.24
901-Deduct-Receipts and Recoveries on Capital Account	--	-1036.07
<b>Total: 01</b>	<b>180600.82</b>	<b>391747.03</b>
<b>60-Other Buildings-</b>		
051-Construction	41348.99	282142.14
901-Deduct-Receipts and Recoveries on Capital Account	--	-2182.91
911-Deduct - Recoveries of Overpayments	-14.44	-1063.08
<b>Total: 60</b>	<b>41334.55</b>	<b>278896.15</b>
<b>80-General-</b>		
051-Construction	34297.32	348160.38
052-Machinery and Equipment	19.99	88.01
201-Acquisition of Land	1398.95	5673.69
796- Tribal Area Sub-plan	24.99	195.99
800-Other Expenditure	--	5098.45
<b>Total: 80</b>	<b>35741.25</b>	<b>359216.52</b>
<b>Total: Union Government</b>	<b>257676.62</b>	<b>1029859.70</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	3948.19	16907.69
051-Construction	900.52	9669.58
201-Acquisition of Land	--	0.75
789-Special Component Plan for Scheduled Castes	9.00	44.00
799-Suspense	--	-0.34
800-Other Expenditure	60.00	356.30
901-Deduct-Receipts and Recoveries on Capital Account	-9.23	-10.07
<b>Total: 01</b>	<b>4908.48</b>	<b>26967.91</b>
<b>60-Other Buildings-</b>		
051-Construction	--	2139.71
<b>Total:60</b>	<b>0.00</b>	<b>2139.71</b>
<b>80-General-</b>		
051-Construction	--	275.64
052-Machinery and Equipment	9.70	228.18
190-Investment in Public Sector and other Undertakings	--	110.92
201-Acquisition of Land	--	1.75
800 Other Expenditure	--	178.70
901-Deduct - Receipts and Recoveries on Capital Account	--	--
<b>Total-80</b>	<b>9.70</b>	<b>795.19</b>
<b>Total: Union Territory-Puducherry</b>	<b>4918.18</b>	<b>29902.81</b>

## No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Office Buildings-</b>		
051-Construction	2197.50	20107.57
<b>Total - 01</b>	<b>2197.50</b>	<b>20107.57</b>
<b>60-Other Buildings-</b>		
051-Construction	2027.94	41469.21
901-Deduct- Receipts and Recoveries on Capital Account	--	-146.85
<b>Total: 60</b>	<b>2027.94</b>	<b>41322.36</b>
<b>80-General-</b>		
001-Direction and Administration	3.54	1881.15
052-Machinery and Equipment	--	160.86
800-Other Expenditure	--	95.00
<b>Total: 80</b>	<b>3.54</b>	<b>2137.01</b>
<b>Total: Government of Andhra Pradesh</b>	<b>4228.98</b>	<b>63566.94</b>
<b>ARUNACHAL PRADESH</b>		
<b>80-General-</b>		
001-Direction and Administration	--	1.00
051-Construction	2834.70	17160.64
800-Other Expenditure	2946.43	21625.27
<b>Total: 80</b>	<b>5781.13</b>	<b>38786.91</b>
<b>Total: Government of Arunachal Pradesh</b>	<b>5781.13</b>	<b>38786.91</b>
<b>ASSAM</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	--	103.04
051-Construction	562.31	9808.14
052-Machinery and Equipment	--	15.49
101-Construction- General Pool Accommodation	4366.96	32130.72
201-Acquisition of Land	--	1131.09
796-Tribal Area Sub- Plan	--	--
800-Others Expenditure	--	--
<b>Total:01</b>	<b>4929.27</b>	<b>43188.48</b>
<b>60-Other Buildings-</b>		
051-Construction	--	32.22
<b>80-General-</b>		
051-Construction	24.12	24.12
052-Machinery and Equipment	--	63.29
101-Construction - General Pool Accommodation	4.96	1384.02
201-Acquisition of Land	--	205.64
800-Other Expenditure	--	684.00
<b>Total:80</b>	<b>29.08</b>	<b>2361.07</b>
<b>Total: Government of Assam</b>	<b>4958.35</b>	<b>45581.77</b>

General Services



## No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
<b>01-Office Buildings-</b>		
051-Construction	7729.65	15346.03
201-Acquisition of Land	--	1341.41
796-Tribal Area Sub-Plan	--	561.34
799-Suspense	--	1.99
<b>Total: 01</b>	<b>7729.65</b>	<b>17250.77</b>
<b>60-Other Buildings-</b>		
001-Direction and Administration	--	8.73
051-Construction	157.00	9769.81
796-Tribal Area Sub-Plan	--	2155.32
800-Other Expenditure	--	499.36
<b>Total: 60</b>	<b>157.00</b>	<b>12433.22</b>
<b>80-General-</b>		
001-Direction and Administration	453.26	2431.03
004-Investigation Development	--	5.99
051-Construction	2436.62	24040.61
052-Machinery and Equipment	--	660.45
201-Acquisition of Land	1122.05	1981.89
796-Tribal Area Sub-Plan	--	34.61
800-Other Expenditure	--	436.20
911-Deduct- Recoveries of Overpayment	--	-0.47
<b>Total : 80 General</b>	<b>4011.93</b>	<b>29590.31</b>
<b>Total: Government of Bihar</b>	<b>11898.58</b>	<b>59274.30</b>
<b>CHHATTISGARH</b>		
<b>01-Office Buildings-</b>		
051-Construction	4983.69	52053.97
796-Tribal Area Sub-Plan	158.78	191.89
<b>Total:01</b>	<b>5142.47</b>	<b>52245.86</b>
<b>60-Other Buildings-</b>		
789-Special Component Plan for Scheduled Castes	--	0.94
<b>Total:60</b>	<b>0.00</b>	<b>0.94</b>
<b>80-General-</b>		
052-Machinery and Equipment	--	130.04
<b>Total : 80</b>	<b>0.00</b>	<b>130.04</b>
<b>Total: Government of Chhattisgarh</b>	<b>5142.47</b>	<b>52376.84</b>
<b>NCT DELHI</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	--	60726.02
051-Construction	14755.57	58663.33
052-Machinery and Equipment	--	0.54
101-Construction-General Pool Accommodation	--	35038.26
<b>Total: 01</b>	<b>14755.57</b>	<b>154428.15</b>
<b>60-Other Buildings-</b>		
051-Construction	--	5464.22
<b>Total: 60</b>	<b>0.00</b>	<b>5464.22</b>
<b>80-General-</b>		
800-Other Expenditure	5700.00	16200.00
<b>Total: Government of NCT Delhi</b>	<b>20455.57</b>	<b>176092.37</b>
<b>GOA</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	--	563.93
051-Construction	3837.42	24561.75
052-Machinery and Equipment	--	75.94
201-Acquisition of Land	--	2705.25
800-Other Expenditure	108.09	316.09
<b>Total: 80</b>	<b>3945.51</b>	<b>28222.96</b>
<b>60-Others-</b>		
051-Construction	1008.12	2907.76
901- Deduct-Receipt and Recoveries on Capital Account	-11.87	-11.87
<b>Total: 60</b>	<b>996.25</b>	<b>2895.89</b>
<b>80-General-</b>		
051-Construction	0.10	1841.38
<b>Total: Government of Goa</b>	<b>4941.86</b>	<b>32960.23</b>
Charged	0.10	--
Voted	4941.76	32960.23

## No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
<b>GUJARAT</b>		
<b>01-Office Buildings-</b>		
051-Construction	15299.26	81970.10
052-Machinery and Equipment	--	-76.80
101-Construction-General Pool Accommodation	--	--
796-Tribal Area Sub-plan	--	3380.99
800-Other Expenditure	--	74.95
<b>Total: 01</b>	<b>15299.26</b>	<b>85349.24</b>
<b>60-Other Buildings-</b>		
051-Construction	1101.32	5477.97
796-Tribal Area Sub-Plan	4353.68	9110.16
800-Other Expenditure	--	--
<b>Total: 60</b>	<b>5455.00</b>	<b>14588.13</b>
<b>Total: Government of Gujarat</b>	<b>20754.26</b>	<b>99937.37</b>
<b>HARYANA</b>		
<b>01-Office Buildings-</b>		
051-Construction	3972.45	27917.15
<b>Total-01</b>	<b>3972.45</b>	<b>27917.15</b>
<b>60-Other Buildings-</b>		
051-Construction	6823.44	61070.65
<b>Total-60</b>	<b>6823.44</b>	<b>61070.65</b>
<b>80-General-</b>		
001-Direction and Administration	--	12.86
051-Construction	--	1165.64
052-Machinery and Equipment	--	0.76
201-Acquisition of Land	2.60	3.26
<b>Total-80</b>	<b>2.60</b>	<b>1182.52</b>
<b>Total: Government of Haryana</b>	<b>10798.49</b>	<b>90170.32</b>

(A) Progressive expenditure includes ₹2250.05 lakh towards allocation of balance of A.G.Maharashtra, accepted by Government of Gujarat.

General Services

## No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	--	0.48
051-Construction of General Pool Accommodation	3802.55	31082.82
789-Special Component Plan for Scheduled Castes	347.00	1218.39
796-Tribal Area Sub-Plan	415.52	6104.62
800-Other Expenditure	--	5.00
<b>Total: 01</b>	<b>4565.07</b>	<b>38411.31</b>
<b>60-Other Buildings-</b>		
051-Construction	10.00	322.88
796-Tribal Area Sub-Plan	--	137.64
<b>Total: 60</b>	<b>10.00</b>	<b>460.52</b>
<b>80-General-</b>		
051-Construction	778.18	13678.49
052-Machinery and Equipment	--	5.20
201-Acquisition of Land	--	238.92
<b>Total: 80</b>	<b>778.18</b>	<b>13922.61</b>
<b>Total: Government of Himachal Pradesh</b>	<b>5353.25</b>	<b>52794.44</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	30994.33	48113.31
051-Construction	71.08	28029.84
052-Machinery and Equipment	171.31	1093.60
201- Acquisition of Land	2.85	2.85
799-Suspense	--	0.12
800-Other Expenditure	347.88	7515.31
<b>Total : 01</b>	<b>31587.45</b>	<b>84755.03</b>
<b>60-Other Buildings-</b>		
051-Construction	--	532.05
800-Other Expenditure	10753.72	54544.18
<b>Total : 60</b>	<b>10753.72</b>	<b>55076.23</b>
<b>80-General-</b>		
001-Direction and Administration	478.53	2297.95
051-Construction	13.51	1807.66
052-Machinery and Equipment	--	410.64
201-Acquisition of Land	518.78	2599.41
800-Other Expenditure	--	460.46
<b>Total : 80</b>	<b>1010.82</b>	<b>7576.12</b>
<b>Total: Government of Jammu and Kashmir</b>	<b>43351.99</b>	<b>147407.38</b>
<b>JHARKHAND</b>		
<b>01-Office Buildings-</b>		
051-Construction	1417.42	9901.02
796-Tribal Area Sub-plan	2659.44	18957.16
<b>Total:01</b>	<b>4076.86</b>	<b>28858.18</b>
<b>80-General-</b>		
051-Construction	--	1101.26
<b>Total:80</b>	<b>0.00</b>	<b>1101.26</b>
<b>Total: Government of Jharkhand</b>	<b>4076.86</b>	<b>29959.44</b>
<b>KARNATAKA</b>		
<b>60-Other Buildings-</b>		
051-Construction	33762.60	224381.57
<b>Total: 60</b>	<b>33762.60</b>	<b>224381.57</b>
<b>80- General</b>		
001-Direction and Administration	--	763.96
052--Machinery and Equipment	496.52	711.85
800-Other Expenditure	2102.24	2602.24
<b>Total:80</b>	<b>2598.76</b>	<b>4078.05</b>
<b>Total: Government of Karnataka</b>	<b>36361.36</b>	<b>228459.62</b>

**No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
<b>01-Office Buildings-</b>		
051-Construction	7204.13	36853.62
<b>Total: 01</b>	<b>7204.13</b>	<b>36853.62</b>
<b>60-Other Buildings-</b>		
051-Construction	1782.28	34160.55
<b>Total: 60</b>	<b>1782.28</b>	<b>34160.55</b>
<b>80-General-</b>		
001-Direction and Administration	1652.04	13314.72
052-Machinery and Equipment	115.64	945.36
190-Investments in Public Sector and Other Undertakings	--	87.50
800-Other Expenditure	--	1068.85
<b>Total: 80</b>	<b>1767.68</b>	<b>15416.43</b>
<b>Total-Government of Kerala</b>	<b>10754.09</b>	<b>86430.60</b>
<b>MADHYA PRADESH</b>		
<b>01-Office Buildings-</b>		
051-Construction	8546.77	60439.04
201-Acquisition of Land	--	377.00
789-Special Component Plan for Scheduled Castes	537.13	3623.34
796-Tribal Area Sub-plan	453.63	2964.24
800-Other Expenditure	--	15.24
<b>Total: 01</b>	<b>9537.53</b>	<b>67418.86</b>
<b>60-Other Buildings-</b>		
051-Construction	--	9121.87
789-Special Component Plan for Scheduled Castes	--	507.06
800-Other Expenditure	--	111.00
<b>Total: 60</b>	<b>0.00</b>	<b>9739.93</b>
<b>80-General-</b>		
001-Direction and Administration	--	123.92
051-Construction	--	4684.74
052-Machinery and Equipment	5379.74	5388.87
789-Special Component Plan for Scheduled Castes	--	48.09
796-Tribal Area Sub-plan	--	160.28
800-Other Expenditure	913.38	13309.61
<b>Total: 80</b>	<b>6293.12</b>	<b>23715.51</b>
<b>Total: Government of Madhya Pradesh</b>	<b>15830.65</b>	<b>100874.30</b>
<b>MAHARASHTRA</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	--	8575.55
051-Construction	31458.25	65661.46
052-Machinery and Equipment	--	689.72
101-Construction-General Pool Accommodation	--	103244.27
201-Acquisition of Land	--	597.32
796-Tribal Area Sub-plan	275.09	2643.79
800-Other Expenditure	--	1708.21
<b>Total: Government of Maharashtra</b>	<b>31733.34</b>	<b>183120.32</b>

(A) ₹ 24292.23 lakh progressive expenditure retained in Madhya Pradesh pending apportionment.

General Services

## No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
<b>MANIPUR</b>		
<b>01-Office Buildings-</b>		
051-Construction	4725.47	8763.07
101-Construction- General Pool Accommodation	16819.47	78717.74
201-Acquisition of Land	--	106.53
800-Other Expenditure	--	966.69
<b>Total: 01</b>	<b>21544.94</b>	<b>88554.03</b>
<b>60-Other Buildings-</b>		
051-Construction	3129.35	6002.92
<b>Total: 60</b>	<b>3129.35</b>	<b>6002.92</b>
<b>80-General-</b>		
001-Direction and Administration	--	136.87
051-Construction	25.00	25.00
800-Other Expenditure	1646.36	2778.63
<b>Total: 80</b>	<b>1671.36</b>	<b>2940.50</b>
<b>Total: Government of Manipur</b>	<b>26345.65</b>	<b>97497.45</b>
<b>MEGHALAYA</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	--	0.16
051-Construction	--	1053.52
201-Acquisition of Land	--	--
<b>Total: 01</b>	<b>0.00</b>	<b>1053.68</b>
<b>60-Other Buildings-</b>		
051-Construction	--	354.95
<b>Total: 60</b>	<b>0.00</b>	<b>354.95</b>
<b>80-General-</b>		
051-Construction	2864.24	28865.78
800-Other Expenditure	--	1.09
<b>Total:80</b>	<b>2864.24</b>	<b>28866.87</b>
<b>Total-Government of Meghalaya</b>	<b>2864.24</b>	<b>30275.50</b>
<b>MIZORAM</b>		
<b>01-Office Buildings-</b>		
051-Construction	180.00	1463.17
<b>Total: 01</b>	<b>180.00</b>	<b>1463.17</b>
<b>60-Other Buildings-</b>		
051-Construction	--	803.24
<b>Total: 60</b>	<b>0.00</b>	<b>803.24</b>
<b>80-General-</b>		
001-Direction and Administration	--	48.24
051-Construction	555.70	12761.75
052-Machinery and Equipment	--	33.20
201-Acquisition of Land	--	179.26
799-Suspense	--	7.15
<b>Total:80</b>	<b>555.70</b>	<b>13029.60</b>
<b>Total: Government of Mizoram</b>	<b>735.70</b>	<b>15296.01</b>
<b>NAGALAND</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	--	15.62
051-Construction	4866.15	13358.66
052-Machinery and Equipment	--	50.00
101-Construction-General Pool Accommodation	--	1118.99
800-Other Expenditure	--	211.69
<b>Total: 01</b>	<b>4866.15</b>	<b>14754.96</b>
<b>60-Other Buildings-</b>		
051-Construction	8427.85	39617.22
052- Machinery and Equipement	--	20.00
800-Other Expenditure	100.00	1684.50
<b>Total: 60</b>	<b>8527.85</b>	<b>41321.72</b>

**No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	During the year	Expenditure To end of the year
<b>NAGALAND</b>		
<b>80-General-</b>		
001-Direction and Administration	--	0.89
051-Construction	1173.59	30323.70
052-Machinery and Equipment	--	1006.13
201-Acquisition of Land	--	61.27
800-Other Expenditure	--	2187.63
<b>Total: 80</b>	<b>1173.59</b>	<b>33579.62</b>
<b>Total: Government of Nagaland</b>	<b>14567.59</b>	<b>89656.30</b>
<b>ORISSA</b>		
<b>01-Office Buildings-</b>		
051-Construction-General Pool Accommodation	6303.85	36074.19
789-Special Component Plan for Scheduled Castes	1100.07	2394.34
796-Tribal Area Sub-Plan	1386.59	4208.95
800-Other Expenditure	436.00	6242.55
901-Deduct-Receipts and Recoveries on Capital Account	--	-50.37
<b>Total-01</b>	<b>9226.51</b>	<b>48869.66</b>
<b>60-Other Buildings</b>		
001-Direction and Administration	--	344.74
051-Construction	6276.22	43362.02
052-Machinery and Equipment	--	312.05
789-Special Component Plan for Scheduled Castes	617.79	2094.83
796-Tribal Area Sub-Plan	913.46	3944.11
799-Suspense	--	10.75
800-Other Expenditure	140.00	4877.77
<b>Total-60</b>	<b>7947.47</b>	<b>54946.27</b>
<b>Total: Government of Orissa</b>	<b>17173.98</b>	<b>103815.93</b>
<b>PUNJAB</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	333.44	1635.64
051-Construction	3418.41	5558.75
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.43
<b>Total: 01</b>	<b>3751.85</b>	<b>7193.96</b>
<b>60-Other Buildings</b>		
051-Construction	--	2297.35
<b>Total: 60</b>	<b>0.00</b>	<b>2297.35</b>

General Services

## No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
<b>PUNJAB</b>		
<b>80-General-</b>		
001-Direction and Administration	--	1664.46
051-Construction	7775.47	54065.04
052-Machinery and Equipment	--	193.45
201-Acquisition of Land	--	96.94
800-Other Expenditure	99.86	677.38
<b>Total: 80</b>	<b>7875.33</b>	<b>56697.27</b>
<b>Total: Government of Punjab</b>	<b>11627.18</b>	<b>66188.58</b>
<b>RAJASTHAN</b>		
<b>80-General-</b>		
001-Direction and Administration	381.51	5423.24
051-Construction	7951.23	88129.79
052-Machinery and Equipment	69.36	1089.45
796-Tribal Area Sub-Plan	--	158.44
800-Other Expenditure	--	5.40
<b>Total: Government of Rajasthan</b>	<b>8402.10</b>	<b>94806.32</b>
<b>SIKKIM</b>		
<b>01-Office Buildings-</b>		
051-Construction	1121.87	6416.47
<b>Total: 01</b>	<b>1121.87</b>	<b>6416.47</b>
<b>60-Other Buildings-</b>		
051-Construction	822.00	14782.25
<b>Total: 60</b>	<b>822.00</b>	<b>14782.25</b>
<b>80-General-</b>		
051-Construction	3677.55	16067.11
201-Acquisition of Land	--	14.07
789-Special Component Plan for Scheduled Castes	--	265.38
796-Tribal Area Sub Plan	--	613.24
<b>Total: 80</b>	<b>3677.55</b>	<b>16959.80</b>
<b>Total: Government of Sikkim</b>	<b>5621.42</b>	<b>38158.52</b>
<b>TAMIL NADU</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	--	1287.10
051-Construction	40510.84	144428.01
052-Machinery and Equipment	--	258.23
800-Other Expenditure	8474.48	33944.00
<b>Total: 01</b>	<b>48985.32</b>	<b>179917.34</b>
<b>60-Other Buildings</b>		
051-Construction	1267.92	13661.78
800-Other Expenditure	--	2.82
<b>Total: 60</b>	<b>1267.92</b>	<b>13664.60</b>
<b>80-General</b>		
051- Construction	324.19	342.94
201-Acquisition of Land	--	1.52
800- Other Expenditure	1155.02	1155.02
<b>Total: 80</b>	<b>1479.21</b>	<b>1499.48</b>
<b>Total: Government of Tamil Nadu</b>	<b>51732.45</b>	<b>195081.42</b>

## No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>TRIPURA</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	--	1.31
051-Construction	2246.81	21779.72
800-Other Expenditure	--	7.11
<b>Total: 01</b>	<b>2246.81</b>	<b>21788.14</b>
<b>60-Other Buildings-</b>		
800-Other Expenditure	--	1025.53
<b>Total: 60</b>	<b>0.00</b>	<b>1025.53</b>
<b>80-General-</b>		
051-Construction	90.00	6696.37
052-Machinery and Equipment	--	190.45
201-Acquisition of Land	--	2.08
800-Other Expenditure	--	1705.01
<b>Total: 80</b>	<b>90.00</b>	<b>8593.91</b>
<b>Total: Government of Tripura</b>	<b>2336.81</b>	<b>31407.58</b>
<b>UTTAR PRADESH</b>		
<b>01-Office Buildings-</b>		
051-Construction	12953.84	88276.31
101-Construction-General Pool Accommodation	--	3209.10
201-Acquisition of Land	--	2854.39
800-Other Expenditure	5441.94	34100.00
<b>Total: 01</b>	<b>18395.78</b>	<b>128439.80</b>
<b>60-Other Buildings-</b>		
051-Construction	683.42	35383.15
799-Suspense	-882.68	1002.57
800-Other Expenditure	201.06	10034.13
<b>Total:60</b>	<b>1.80</b>	<b>46419.85</b>
<b>80-General-</b>		
051-Construction	8588.56	60713.99
190-Investment in Public Sector and Other Undertakings	--	27.75
799-Suspense	--	3458.77
800-Other Expenditure	264.89	46875.99
<b>Total: 80</b>	<b>8853.45</b>	<b>111076.50</b>
<b>Total: Government of Uttar Pradesh</b>	<b>27251.03</b>	<b>285936.15</b>
<b>UTTARAKHAND</b>		
<b>01-Office Buildings-</b>		
001-Direction and Administration	48.44	7957.20
051-Construction	--	0.91
101-Construction-General Pool Accommodation	--	--
201-Acquisition of Land	--	--
796- Tribal Area Sub-Plan	29.41	157.12
800-Other Expenditure	--	--
<b>Total: 01</b>	<b>77.85</b>	<b>8115.23</b>

(A) Includes ₹ 84305.24 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

General Services



## No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UTTARAKHAND</b>		
<b>60-Other Buildings-</b>		
051-Construction	3600.79	34678.21
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
<b>Total: 60</b>	<b>3600.79</b>	<b>34678.21</b>
<b>80-General-</b>		
001-Direction and Administration	--	500.08
051-Construction	--	--
190-Investments in Public Sector and Other Undertakings	--	--
799-Suspense	--	-0.05
800-Other Expenditure	5520.13	55103.93
<b>Total: 80</b>	<b>5520.13</b>	<b>55603.96</b>
<b>Total: Government of Uttarakhand</b>	<b>9198.77</b>	<b>98397.40</b>
Charged	202.45	--
Voted	8996.32	98397.40
<b>WEST BENGAL</b>		
<b>01-Office Buildings-</b>		
051-Construction	5929.94	31994.60
101-Construction-General Pool Accommodation	--	53021.18
201-Acquisition of Land	7.75	4772.67
789- Special Component Plan for Scheduled Castes	66.26	756.54
796-Tribal Area Sub-Plan	4.98	253.34
799-Suspense	--	-27.28
911- Deduct- Recoveries of Overpayments	-36.27	-162.27
<b>Total-01</b>	<b>5972.66</b>	<b>90608.78</b>
<b>60-Other Buildings-</b>		
051-Construction	150.98	3795.15
<b>Total-60</b>	<b>150.98</b>	<b>3795.15</b>
<b>80-General</b>		
800-Other Expenditure	388.87	3830.25
<b>Total-80</b>	<b>388.87</b>	<b>3830.25</b>
<b>Total: Government of West Bengal</b>	<b>6512.51</b>	<b>98234.18</b>
<b>Total: Capital Outlay on Public Works</b>	<b>683385.46</b>	<b>3792307.00</b>

General Services

**No. 92-0070-ACCOUNT OF RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2011**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>01-Administration of Justice-</b>										
102-Fines and Forefeitures	332.43	69.34	2076.29	--	124.95	371.05	242.22	3400.97	74.52	1
501-Services and Service Fees	7756.81	0.06	134.38	--	0.87	1.32	1.26	2893.40	20.63	2
800-Other Receipts	681.84	3.01	471.43	1.43	412.45	138.75	39.97	287.50	60.31	3
900-Deduct-Refunds	--	-0.66	--	--	--	--	--	--	--	4
<b>Total: 01</b>	<b>8771.08</b>	<b>71.75</b>	<b>2682.10</b>	<b>1.43</b>	<b>538.27</b>	<b>511.12</b>	<b>283.45</b>	<b>6581.87</b>	<b>155.46</b>	<b>5</b>
<b>02-Elections-</b>										
101-Sale Proceeds of election Forms and documents	23.72	1.32	0.15	--	4.08	23.35	--	--	0.38	6
104-Fees, Fines and Forefeitures	24.41	0.32	23.44	--	0.12	58.12	--	--	0.02	7
105-Contributions towards Issue of Voter Identity Cards	--	--	--	--	--	1005.00	--	--	--	8
800-Other Receipts	1.52	14.34	508.09	266.85	2389.24	86.06	7.18	--	576.94	9
900-Deduct-Refunds	--	--	--	--	--	--	-11.87	--	--	10
<b>Total: 02</b>	<b>49.65</b>	<b>15.98</b>	<b>531.68</b>	<b>266.85</b>	<b>2393.44</b>	<b>1172.53</b>	<b>-4.69</b>	<b>0.00</b>	<b>577.34</b>	<b>11</b>
<b>60-Other Services-</b>										
101-Receipts from the Central Government for Administration of Central Acts and Regulations	0.03	--	170.01	--	2.26	--	--	--	11.78	12
102-Receipts under Citizenship Act	28147.08	0.01	--	--	1.23	--	0.01	--	0.24	13
103-Receipts under Explosives Act	3387.68	1.88	0.47	--	10.59	0.50	0.04	--	--	14
104-Receipts under Wild Life Act	--	--	--	--	--	--	0.43	--	--	15
105-Home Guards	4.06	--	--	--	0.59	4.58	0.02	--	--	16
106-Civil Defence	--	--	--	--	2.67	58.74	--	--	--	17
108-Marriage Fees	0.60	2.99	--	--	0.09	--	--	0.35	--	18
109-Fire Protection and Control	23.23	0.49	952.56	--	--	--	--	54.34	62.45	19
110-Fees for Government Audit	6172.60	--	769.19	--	0.18	--	45.08	--	--	20
112-Emigration Fees	1351.63	--	--	--	--	--	--	--	--	21
113-Copyright Fees	26.76	--	--	--	--	--	--	--	--	22
114-Receipts from Motor Garages etc.	1.41	1016.16	0.19	--	--	0.16	--	--	--	23
115-Receipts from Guest Houses, Government Hostels etc.	177.79	27.40	152.54	--	35.88	12.61	--	--	91.90	24
116-Passport Fees	94106.45	--	--	--	--	--	--	--	--	25
117-Visa Fees	132558.63	--	--	--	--	--	--	--	--	26
118- Receipt under Right to information Act, 2005	60.40	0.72	88.29	--	--	25.79	--	307.42	--	27
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	28
800-Other Receipts	26884.80	42.01	1455.61	649.71	2904.00	212.42	1290.99	251.33	3163.43	29
900-Deduct-Refunds	-117.75	--	-72.64	--	--	--	-18.72	--	-0.01	30
<b>Total:60</b>	<b>292785.40</b>	<b>1091.66</b>	<b>3516.22</b>	<b>649.71</b>	<b>2957.49</b>	<b>314.80</b>	<b>1317.85</b>	<b>613.44</b>	<b>3329.79</b>	<b>31</b>
<b>Total: Receipts from Other Administrative Services</b>	<b>301606.13</b>	<b>1179.39</b>	<b>6730.00</b>	<b>917.99</b>	<b>5889.20</b>	<b>1998.45</b>	<b>1596.61</b>	<b>7195.31</b>	<b>4062.59</b>	<b>32</b>

## No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1167.95	651.22	464.14	1200.58	19.42	3356.26	5395.31	8904.12	27850.77
2	81.76	65.03	0.38	--	376.25	52.84	240.00	--	11624.99
3	479.21	2883.57	26.47	11.49	70.04	250.69	377.18	1.25	6196.59
4	-23.37	--	--	--	--	-38.95	-9.23	--	-72.21
<b>5</b>	<b>1705.55</b>	<b>3599.82</b>	<b>490.99</b>	<b>1212.07</b>	<b>465.71</b>	<b>3620.84</b>	<b>6003.26</b>	<b>8905.37</b>	<b>45600.14</b>
6	7.89	467.62	4.13	--	15.97	12.31	95.02	--	655.94
7	35.98	134.89	6.89	--	--	64.09	19.87	--	368.15
8	--	--	--	--	205.58	2.06	368.62	--	1581.26
9	479.02	524.55	1651.90	1.16	0.35	3.26	293.91	--	6804.37
10	--	--	--	--	--	--	-0.15	--	-12.02
<b>11</b>	<b>522.89</b>	<b>1127.06</b>	<b>1662.92</b>	<b>1.16</b>	<b>221.90</b>	<b>81.72</b>	<b>777.27</b>	<b>0.00</b>	<b>9397.70</b>
12	14.09	100.99	15.59	--	0.02	7.64	--	--	322.41
13	--	136.78	--	--	1.00	--	--	--	28286.35
14	7.70	50.54	0.27	--	3.55	--	25.76	--	3488.98
15	1.36	--	--	--	--	--	--	--	1.79
16	51.52	0.01	6.65	7.16	--	70.09	--	--	144.68
17	0.33	--	2.39	--	0.01	1.10	0.14	--	65.38
18	7.62	24.06	1.76	--	2.54	--	--	--	40.01
19	2.12	--	6.69	21.50	0.01	3007.09	518.34	--	4648.82
20	4.38	366.27	227.19	--	--	432.88	939.76	4.41	8961.94
21	--	--	--	0.25	--	--	--	--	1351.88
22	--	--	--	--	--	--	--	--	26.76
23	1.34	--	--	9.12	--	--	--	--	1028.38
24	269.36	74.59	8.65	94.25	1.02	445.10	8.41	--	1399.50
25	--	--	--	--	--	--	--	--	94106.45
26	--	--	--	--	--	--	--	--	132558.63
27	1.66	--	--	0.27	120.06	53.95	--	1.03	659.59
28	--	--	--	--	--	--	--	--	0.00
29	1523.73	6265.54	677.10	21.03	1335.50	2699.16	5096.03	37.27	54509.66
30	-2.19	-182.22	--	--	--	--	-2.46	-434.57	-830.56
<b>31</b>	<b>1883.02</b>	<b>6836.56</b>	<b>946.29</b>	<b>153.58</b>	<b>1463.71</b>	<b>6717.01</b>	<b>6585.98</b>	<b>-391.86</b>	<b>330770.65</b>
<b>32</b>	<b>4111.46</b>	<b>11563.44</b>	<b>3100.20</b>	<b>1366.81</b>	<b>2151.32</b>	<b>10419.57</b>	<b>13366.51</b>	<b>8513.51</b>	<b>385768.49</b>

General Services

## No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Administration of Justice-</b>								
102-Fines and Forefeitures	27850.77	8808.48	4.04	269.86	30.83	0.48	163.71	1
501-Services and Service Fees	11624.99	1419.76	0.15	7.65	--	--	102.93	2
800-Other Receipts	6196.59	4419.39	12.30	11.50	17.92	15.85	167.05	3
900-Deduct-Refunds	-72.21	--	--	--	--	--	--	4
<b>Total: 01</b>	<b>45600.14</b>	<b>14647.63</b>	<b>16.49</b>	<b>289.01</b>	<b>48.75</b>	<b>16.33</b>	<b>433.69</b>	<b>5</b>
<b>02-Elections-</b>								
101-Sale Proceeds of election Forms and documents	655.94	44.96	0.02	0.06	0.13	--	--	6
104-Fees, Fines and Forefeitures	368.15	76.69	0.10	0.01	0.03	--	--	7
105-Contributions towards Issue of Voter Identity Cards	1581.26	2.96	--	--	0.95	--	--	8
800-Other Receipts	6804.37	45.83	--	--	--	--	199.55	9
900-Deduct-Refunds	-12.02	--	--	--	--	--	--	10
<b>Total: 02</b>	<b>9397.70</b>	<b>170.44</b>	<b>0.12</b>	<b>0.07</b>	<b>1.11</b>	<b>0.00</b>	<b>199.55</b>	<b>11</b>
<b>60-Other Services-</b>								
101-Receipts from the Central Government for Administration of Central Acts and Regulations	322.41	611.34	--	--	0.02	--	13.65	12
102-Receipts under Citizenship Act	28286.35	--	--	3.21	--	--	--	13
103-Receipts under Explosives Act	3488.98	33.83	--	--	19.95	--	--	14
104-Receipts under Wild Life Act	1.79	--	--	--	--	--	--	15
105-Home Guards	144.68	1.69	--	0.19	1.34	0.75	83.67	16
106-Civil Defence	65.38	9.60	--	--	--	--	2.90	17
108-Marriage Fees	40.01	--	--	--	0.05	--	8.69	18
109-Fire Protection and Control	4648.82	--	--	--	--	--	62.01	19
110-Fees for Government Audit	8961.94	51.37	--	--	--	--	0.54	20
112-Emigration Fees	1351.88	--	--	--	--	--	--	21
113-Copyright Fees	26.76	--	--	--	--	--	--	22
114-Receipts from Motor Garages etc.	1028.38	39.96	--	425.14	--	--	0.26	23
115-Receipts from Guest Houses, Government Hostels etc.	1399.50	0.08	77.56	26.51	62.73	29.21	91.29	24
116-Passport Fees	94106.45	--	--	--	--	--	--	25
117-Visa Fees	132558.63	--	--	--	--	--	--	26
118- Receipt under Right to information Act, 2005	659.59	--	--	1.97	4.51	--	56.31	27
501-Services and Service Fees	0.00	--	--	--	--	--	--	28
800-Other Receipts	54509.66	47233.29	13.45	54.65	126.87	243.83	153.15	29
900-Deduct-Refunds	-830.56	-105.29	--	--	--	--	--	30
<b>Total:60</b>	<b>330770.65</b>	<b>47875.87</b>	<b>91.01</b>	<b>511.67</b>	<b>215.47</b>	<b>273.79</b>	<b>472.47</b>	<b>31</b>
<b>Total: Receipts from Other Administrative Services</b>	<b>385768.49</b>	<b>62693.94</b>	<b>107.62</b>	<b>800.75</b>	<b>265.33</b>	<b>290.12</b>	<b>1105.71</b>	<b>32</b>

## No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	1614.80	2023.00	51.79	4486.20	81.61	3185.56	4653.16	868.86	54093.15
2	23.02	11.34	11.35	102.03	--	1132.95	--	756.38	15192.55
3	138.18	232.52	0.31	412.56	5.75	1879.90	--	142.56	13652.38
4	-177.74	-4.76	-1.50	-17.22	--	-458.84	--	--	-732.27
<b>5</b>	<b>1598.26</b>	<b>2262.10</b>	<b>61.95</b>	<b>4983.57</b>	<b>87.36</b>	<b>5739.57</b>	<b>4653.16</b>	<b>1767.80</b>	<b>82205.81</b>
6	0.27	24.43	19.37	15.34	0.05	27.71	--	9.61	797.89
7	6.33	4.16	0.33	25.29	1.54	720.00	--	89.90	1292.53
8	--	--	--	--	--	--	--	42.28	1627.45
9	419.04	486.71	40.05	1671.12	16.47	60.49	--	1014.26	10757.89
10	--	--	--	--	--	--	--	--	-12.02
<b>11</b>	<b>425.64</b>	<b>515.30</b>	<b>59.75</b>	<b>1711.75</b>	<b>18.06</b>	<b>808.20</b>	<b>0.00</b>	<b>1156.05</b>	<b>14463.74</b>
12	0.89	9.97	--	--	--	325.46	--	4.97	1288.71
13	0.54	--	--	--	1.79	--	--	6.90	28298.79
14	0.53	21.87	--	--	--	103.75	--	2.40	3671.31
15	--	--	--	--	--	--	--	--	1.79
16	1049.31	--	--	--	13.30	429.57	--	37.54	1762.04
17	--	1916.48	--	--	--	--	--	15.41	2009.77
18	67.07	--	--	--	7.98	--	--	196.84	320.64
19	--	--	--	760.83	16.57	16.61	--	1132.84	6637.68
20	1253.72	556.62	--	821.84	--	2730.20	19.80	--	14396.03
21	--	--	--	--	--	--	--	--	1351.88
22	--	1.24	--	--	0.01	--	--	--	28.01
23	--	1123.70	22.32	1454.94	--	--	--	--	4094.70
24	261.49	593.85	112.36	225.19	10.57	52.61	--	28.47	2971.42
25	--	--	--	--	--	--	--	--	94106.45
26	--	--	--	--	--	--	--	--	132558.63
27	--	0.53	1.17	--	--	--	--	--	724.08
28	--	36.71	--	--	--	--	--	--	36.71
29	1504.51	994.96	214.09	5353.49	234.87	27242.05	41.60	733.04	138653.51
30	-0.90	--	--	-23.46	--	-2.20	--	--	-962.41
<b>31</b>	<b>4137.16</b>	<b>5255.93</b>	<b>349.94</b>	<b>8592.83</b>	<b>285.09</b>	<b>30898.05</b>	<b>61.40</b>	<b>2158.41</b>	<b>431949.74</b>
<b>32</b>	<b>6161.06</b>	<b>8033.33</b>	<b>471.64</b>	<b>15288.15</b>	<b>390.51</b>	<b>37445.82</b>	<b>4714.56</b>	<b>5082.26</b>	<b>528619.29</b>

General Services

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the  
year ended 31st March, 2011**

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	118.06	--	--	--	--	--	1
003-Training	11428.67	--	3091.59	--	430.25	919.89	85.66	369.02	--	2
103-Zonal Councils	1658.50	--	--	--	--	--	--	--	--	3
104-Vigilance	1850.12	102.35	3485.22	--	--	2178.58	133.51	535.65	55.80	4
105-Special Commission of Enquiry	3106.58	--	--	129.82	2250.02	55.35	10.25	421.16	50.08	5
106-Civil Defence	581.61	--	64.37	--	688.25	325.67	3.92	1193.24	31.79	6
107-Home Guards	2066.27	482.44	919.66	--	10949.78	15680.78	4343.11	--	523.81	7
108-Fire Protection and Control	2735.29	699.27	10395.63	655.19	6721.69	1950.06	--	8283.48	1352.20	8
109-Intelligence Bureau	83559.28	--	--	--	--	--	--	--	--	9
110-National Investigation Agency	1941.03	--	--	--	--	--	--	--	--	10
111-Gazetteer	--	--	--	--	--	--	--	--	--	11
112-Rent Control	--	--	--	--	--	--	--	--	--	12
113-Narcotics Control	2549.20	--	--	--	--	--	--	--	--	13
114-Purchase and Maintenance of Transport	1160.83	1593.42	--	--	112.10	1069.81	486.07	4.97	--	14
115-Guest Houses, Governments Hostels etc.	456.36	358.03	2642.00	1.49	1063.55	1045.59	--	--	252.43	15
116-Bureau of Immigration	8095.15	--	--	--	--	--	--	--	--	16
117-Explosives	2227.52	--	--	--	--	--	--	--	--	17
118-Administration of Citizenship Act.	--	--	--	--	14.28	--	--	--	--	18
119-Official Languages	3506.85	--	--	--	--	--	--	--	37.66	19
120-Payment to State/Union Territories for Administration of Central Acts and Regulations	--	--	--	--	--	--	--	--	--	20
196-Loans to Zila Parishads/ District level Panchayats	8.00	--	--	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	22
790-International Conference /Meeting	119.01	--	--	--	--	--	--	--	--	23
796-Tribal Area Sub Plan	--	--	--	--	--	--	--	--	--	24
797-Transfer to Reserve Funds Deposit Account	--	--	2653.00	--	--	--	--	--	--	25
798-International Co-operation	432.43	--	--	--	--	--	--	--	--	26
800-Other Expenditure	15098.56	17.69	1855.48	588.49	5976.15	488.20	75.91	58.10	87.88	27
902-Deduct-Amount met from National Fund for Control of Drug	-232.81	--	--	--	--	--	--	--	--	28
911-Deduct-Recoveries of Overpayments	-362.52	-0.06	--	--	-5.28	-14.44	--	--	-0.17	29
<b>Total: Expenditure on Other Administrative Services</b>	<b>141985.93</b>	<b>3253.14</b>	<b>25106.95</b>	<b>1493.05</b>	<b>28200.79</b>	<b>23699.49</b>	<b>5138.43</b>	<b>10865.62</b>	<b>2391.48</b>	<b>30</b>
<b>Charged</b>	1537.76	--	2987.93	--	9.80	--	22.85	159.21	0.61	31
<b>Voted</b>	140448.17	3253.14	22119.02	1493.05	28190.99	23699.49	5115.58	10706.41	2390.87	32

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the  
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	576.01	--	--	--	--	--	--	--	694.07
2	1169.96	576.61	370.87	--	379.04	2086.23	476.58	356.43	21740.80
3	--	--	--	--	--	--	--	--	1658.50
4	553.55	1526.56	1307.44	1260.81	1067.85	2352.30	3059.71	1377.18	20846.63
5	281.57	90.61	186.28	407.14	--	217.30	502.56	131.16	7839.88
6	2234.00	153.85	35.96	355.33	188.64	90.03	2.20	27.58	5976.44
7	2100.62	1559.04	1705.58	3380.94	3132.58	1878.87	1827.49	10455.13	61006.10
8	--	17.22	1847.21	8610.21	1099.42	8881.36	5729.05	660.45	59637.73
9	--	--	--	--	--	--	--	--	83559.28
10	--	--	--	--	--	--	--	--	1941.03
11	--	--	--	--	8.93	--	--	--	8.93
12	--	--	--	--	--	117.78	--	--	117.78
13	--	--	--	--	--	--	--	--	2549.20
14	1414.00	--	--	1692.07	14.20	1522.15	--	891.34	9960.96
15	1435.61	1213.20	292.13	--	486.75	2336.31	--	--	11583.45
16	--	--	--	--	--	--	--	--	8095.15
17	--	--	--	--	--	--	--	--	2227.52
18	--	--	101.23	--	--	--	--	--	115.51
19	--	--	--	--	--	--	295.34	--	3839.85
20	59.13	--	--	--	--	--	--	--	59.13
21	--	--	--	--	--	--	--	--	8.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	119.01
24	--	--	261.03	--	0.50	--	--	--	261.53
25	--	--	--	--	--	--	--	--	2653.00
26	--	--	--	--	--	--	--	--	432.43
27	191.56	635.45	2.14	2498.74	770.75	2094.72	945.71	575.93	31961.46
28	--	--	--	--	--	--	--	--	-232.81
29	-0.27	--	--	--	-1209.08	-0.37	-16.61	--	-1608.80
<b>30</b>	<b>10015.74</b>	<b>5772.54</b>	<b>6109.87</b>	<b>18205.24</b>	<b>5939.58</b>	<b>21576.68</b>	<b>12822.03</b>	<b>14475.20</b>	<b>337051.76</b>
31	96.32	--	183.89	--	--	2352.30	--	--	7350.67
32	9919.42	5772.54	5925.98	18205.24	5939.58	19224.38	12822.03	14475.20	329701.09

General Services

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the  
year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	694.07	--	--	6.00	--	--	--	1
003-Training	21740.80	1508.17	461.06	93.45	212.50	217.48	425.34	2
103-Zonal Councils	1658.50	--	--	--	--	--	--	3
104-Vigilance	20846.63	831.04	194.62	3.75	343.48	362.68	3015.30	4
105-Special Commission of Enquiry	7839.88	--	25.29	7.20	--	--	127.43	5
106-Civil Defence	5976.44	1155.84	--	601.65	--	--	138.71	6
107-Home Guards	61006.10	7863.52	985.39	2355.25	1315.49	1082.63	7048.36	7
108-Fire Protection and Control	59637.73	63.40	690.10	2342.78	803.13	1046.51	7181.65	8
109-Intelligence Bureau	83559.28	--	--	--	--	--	--	9
110-National Investigation Agency	1941.03	--	--	--	--	--	--	10
111-Gazetteer	8.93	--	--	--	--	--	--	11
112-Rent Control	117.78	39.16	--	--	--	--	--	12
113-Narcotics Control	2549.20	--	--	--	--	--	--	13
114-Purchase and Maintenance of Transport	9960.96	2409.69	--	127.92	--	--	--	14
115-Guest Houses, Governments Hostels etc.	11583.45	--	634.13	926.45	1009.91	779.17	919.68	15
116-Bureau of Immigration	8095.15	--	--	--	--	--	--	16
117-Explosives	2227.52	--	--	--	--	--	--	17
118-Administration of Citizenship Act.	115.51	6.99	--	32.84	--	--	--	18
119-Official Languages	3839.85	--	--	--	--	--	--	19
120-Payment to State/Union Territories for Administration of Central Acts and Regulations	59.13	1084.50	--	--	--	--	--	20
196-Loans to Zila Parishads/ District level Panchayats	8.00	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	136.00	22
790-International Conference /Meeting	119.01	--	--	--	--	--	--	23
796-Tribal Area Sub Plan	261.53	--	--	--	--	--	204.00	24
797-Transfer to Reserve Funds Deposit Account	2653.00	--	--	--	--	--	--	25
798-International Co-operation	432.43	--	--	--	--	--	--	26
800-Other Expenditure	31961.46	3390.34	3.06	1298.44	2902.20	149.65	456.40	27
902-Deduct-Amount met from National Fund for Control of Drug	-232.81	--	--	--	--	--	--	28
911-Deduct-Recoveries of Overpayments	-1608.80	-177.87	--	--	--	--	-19.02	29
<b>Total: Expenditure on Other Administrative Services</b>	<b>337051.76</b>	<b>18174.78</b>	<b>2993.65</b>	<b>7795.73</b>	<b>6586.71</b>	<b>3638.12</b>	<b>19633.85</b>	<b>30</b>
<b>Charged</b>	7350.67	--	--	217.88	--	--	--	31
<b>Voted</b>	329701.09	18174.78	2993.65	7577.85	6586.71	3638.12	19633.85	32



**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the  
year ended 31st March, 2011-Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	898.58	--	673.14	--	--	2271.79
2	1613.49	884.01	1879.96	183.93	193.13	649.46	392.11	622.04	31076.93
3	--	--	--	--	--	--	--	--	1658.50
4	2607.24	184.68	422.68	2563.62	96.26	2757.03	533.83	1026.84	35789.68
5	--	135.57	--	11.44	21.44	269.72	31.75	360.66	8830.38
6	275.65	620.56	31.14	164.85	40.03	913.98	214.68	9732.33	19865.86
7	12511.68	5355.11	98.52	437.39	990.22	33789.18	1735.49	20689.89	157264.22
8	--	--	489.75	15922.56	2693.83	14667.33	--	10265.02	115803.79
9	--	--	--	--	--	--	--	--	83559.28
10	--	--	--	--	--	--	--	--	1941.03
11	--	--	--	--	--	--	--	--	8.93
12	--	--	--	--	--	--	--	528.07	685.01
13	--	--	--	--	--	--	--	--	2549.20
14	--	5584.38	--	4596.08	--	2310.99	--	2204.10	27194.12
15	1121.98	2494.19	339.15	1425.99	433.11	80.44	--	39.01	21786.66
16	--	--	--	--	--	--	--	57.97	8153.12
17	--	--	--	--	--	--	--	--	2227.52
18	--	--	--	--	--	--	--	130.99	286.33
19	--	--	--	--	--	--	--	--	3839.85
20	--	--	--	--	--	--	--	--	1143.63
21	--	--	--	--	--	--	--	--	8.00
22	--	--	--	--	--	168.04	--	--	304.04
23	--	--	--	--	--	--	--	--	119.01
24	--	--	--	--	--	8.94	--	--	474.47
25	--	--	--	--	--	--	--	--	2653.00
26	--	--	--	--	--	--	--	--	432.43
27	549.45	4.43	--	1625.32	1.91	32720.45	199.99	4118.06	79381.16
28	--	--	--	--	--	--	--	--	-232.81
29	--	--	-2.39	-7.31	--	--	--	-4.97	-1820.36
<b>30</b>	<b>18679.49</b>	<b>15262.93</b>	<b>3258.81</b>	<b>27822.45</b>	<b>4469.93</b>	<b>89008.70</b>	<b>3107.85</b>	<b>49770.01</b>	<b>607254.77</b>
31	18.64	1.04	--	1.91	--	278.51	149.18	13.59	8031.42
32	18660.85	15261.89	3258.81	27820.54	4469.93	88730.19	2958.67	49756.42	599223.35

General Services

**No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2010-11**

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
001-Direction and Administration	--	689.88
003-Training	720.00	3719.18
800-Other Expenditure	6506.30	85609.19
<b>Total : Union Government</b>	<b>7226.30</b>	<b>90018.25</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
195-Investment in Co-operatives	--	310.00
800-Other Expenditure	1160.22	70471.62
<b>Total : Government of Andhra Pradesh</b>	<b>1160.22</b>	<b>70781.62</b>
<b>ARUNACHAL PRADESH</b>		
800-Other Expenditure	833.02	2351.45
<b>Total : Government of Arunachal Pradesh</b>	<b>833.02</b>	<b>2351.45</b>
<b>BIHAR</b>		
050-- Land	--	698.09
051-Construction	1275.00	18388.65
052-Machinery and Equipment	17.00	2705.43
800-Other Expenditure	3879.88	20504.00
<b>Total : Government of Bihar</b>	<b>5171.88</b>	<b>42296.17</b>
<b>CHHATTISGARH</b>		
800-Other Expenditure	--	985.46
<b>Total : Government of Chhattisgarh</b>	<b>0.00</b>	<b>985.46</b>
<b>NCT DELHI</b>		
800-Other Expenditure	5964.16	40416.10
<b>Total : Government of NCT Delhi</b>	<b>5964.16</b>	<b>40416.10</b>
<b>GOA</b>		
800-Other Expenditure	66.03	194.61
<b>Total : Government of Goa</b>	<b>66.03</b>	<b>194.61</b>
<b>HIMACHAL PRADESH</b>		
800-Other Expenditure	260.14	260.14
<b>Total : Government of Himachal Pradesh</b>	<b>260.14</b>	<b>260.14</b>
<b>JAMMU AND KASHMIR</b>		
003-Training	24.00	57.72
800-Other Expenditure	776.60	4316.76
<b>Total : Government of Jammu and Kashmir</b>	<b>800.60</b>	<b>4374.48</b>
<b>JHARKHAND</b>		
796- Tribal Area Sub-plan	819.92	2293.31
800- Other Expenditure	110.40	5050.74
<b>Total: Government of Jharkhand</b>	<b>930.32</b>	<b>7344.05</b>
<b>KARNATAKA</b>		
800- Other Expenditure	9.46	194.39
<b>Total: Government of Karnataka</b>	<b>9.46</b>	<b>194.39</b>
<b>MADHYA PRADESH</b>		
003-Training	--	50.00
800-Other Expenditure	--	1905.30
<b>Total : Government of Madhya Pradesh</b>	<b>0.00</b>	<b>1955.30</b>
<b>MAHARASHTRA</b>		
800-Other Expenditure	13845.11	71213.09
<b>Total : Government of Maharashtra</b>	<b>13845.11</b>	<b>71213.09</b>
<b>MANIPUR</b>		
003-Training	--	49.29
800-Other Expenditure	45.23	332.76
<b>Total : Government of Manipur</b>	<b>45.23</b>	<b>382.05</b>
<b>PUNJAB</b>		
003-Training	172.00	3085.26
800-Other Expenditure	722.62	3805.65
<b>Total : Government of Punjab</b>	<b>894.62</b>	<b>6890.91</b>

(A) ₹ 18.84 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

**No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2010-11-Concl'd.**

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
<b>RAJASTHAN</b>		
003-Training	169.22	911.70
800-Other Expenditure	--	406.00
<b>Total : Government of Rajasthan</b>	<b>169.22</b>	<b>1317.70</b>
<b>TRIPURA</b>		
003-Training	--	179.28
800-Other Expenditure	8736.15	63340.26
<b>Total : Government of Tripura</b>	<b>8736.15</b>	<b>63519.54</b>
<b>TAMIL NADU</b>		
003- Training	--	371.00
051- Construction	--	77.04
190- Investments in Public Sector and other Undertakings	--	4.92
800- Other Expenditure	359.29	27220.87
<b>Total : Government of Tamil Nadu</b>	<b>359.29</b>	<b>27673.83</b>
<b>UTTAR PRADESH</b>		
003-Training	--	67.07
800-Other Expenditure	46283.14	143888.23
<b>Total : Government of Uttar Pradesh</b>	<b>46283.14</b>	<b>143955.30</b>
<b>WEST BENGAL</b>		
003- Training	--	15.00
800-Other Expenditure	1545.49	12918.50
<b>Total : Government of West Bengal</b>	<b>1545.49</b>	<b>12933.50</b>
<b>Total: Capital Outlay on Other Administrative Services</b>	<b>94300.38</b>	<b>589057.94</b>

(A) ₹ 14042.87 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

General Services

**No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND  
OTHER RETIREMENT BENEFITS for the year ended 31st March, 2011**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
(₹ in lakh)											
<b>01-Civil-</b>											
101-Subscriptions and Contributions	257874.27	206.11	1451.54	15.37	378.59	177.45	75.36	--	351.81	1	
106-Pensionary Charges in respect of High Court Judges recovered from the State Governments	--	--	--	--	--	--	--	--	--	2	
114- Burma Government's Contributions towards pre-separation pensionary liabilities	--	--	--	--	--	--	--	--	--	3	
117-Defined Contribution Pension Scheme for Govt. Employees	--	--	--	--	--	--	--	--	--	4	
500-Receipt Awaiting transfer to Other Minor Heads	--	--	--	--	--	--	--	--	--	5	
800-Other Receipts	381.57	2.47	1.08	48.18	--	22.19	224.83	--	3.35	6	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	7	
<b>Total: 01</b>	<b>258255.84</b>	<b>208.58</b>	<b>1452.62</b>	<b>63.55</b>	<b>378.59</b>	<b>199.64</b>	<b>300.19</b>	<b>0.00</b>	<b>355.16</b>	<b>8</b>	
<b>02-Defence-</b>											
101-Army	546.76	--	--	--	--	--	--	--	--	9	
102-Navy	--	--	--	--	--	--	--	--	--	10	
103-Air Force	147.98	--	--	--	--	--	--	--	--	11	
800-Other Receipts	--	--	--	--	--	--	--	--	--	12	
<b>Total: 02</b>	<b>694.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	
<b>Total: Receipts from Contributions and Recoveries Towards Pension and Other Retirement Benefits</b>	<b>258950.58</b>	<b>208.58</b>	<b>1452.62</b>	<b>63.55</b>	<b>378.59</b>	<b>199.64</b>	<b>300.19</b>	<b>0.00</b>	<b>355.16</b>	<b>14</b>	

**No. 93-0071-ACCOUNT OF RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND  
OTHER RETIREMENT BENEFITS for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	620.10	1251.25	739.11	132.76	240.02	3223.42	3196.86	1300.56	271234.58
2	--	15.01	--	--	--	--	--	5.91	20.92
3	--	--	--	--	--	--	--	0.52	0.52
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	10236.58	10236.58
6	4037.98	981.16	--	--	100.12	2251.11	248.62	855.93	9158.59
7	--	--	--	--	--	-0.19	-0.28	-8974.12	-8974.59
<b>8</b>	<b>4658.08</b>	<b>2247.42</b>	<b>739.11</b>	<b>132.76</b>	<b>340.14</b>	<b>5474.34</b>	<b>3445.20</b>	<b>3425.38</b>	<b>281676.60</b>
9	--	--	--	--	--	--	--	--	546.76
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	147.98
12	--	--	--	--	--	--	--	--	0.00
<b>13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>694.74</b>
<b>14</b>	<b>4658.08</b>	<b>2247.42</b>	<b>739.11</b>	<b>132.76</b>	<b>340.14</b>	<b>5474.34</b>	<b>3445.20</b>	<b>3425.38</b>	<b>282371.34</b>

General Services

**No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Civil-</b>								
101-Subscriptions and Contributions	271234.58	2328.84	31.91	63.19	81.33	11.37	663.33	1
106-Pensionary Charges in respect of High Court Judges recovered from the State Governments	20.92	--	--	--	1.46	--	3.87	2
114- Burma Government's Contributions towards pre-separation pensionary liabilities	0.52	--	--	--	--	--	--	3
117-Defined Contribution Pension Scheme for Govt. Employees	0.00	--	--	--	--	--	--	4
500-Receipt Awaiting transfer to Other Minor Heads	10236.58	--	--	--	--	--	--	5
800-Other Receipts	9158.59	3318.26	--	--	19.79	18.17	2990.86	6
900-Deduct-Refunds	-8974.59	--	--	--	--	--	--	7
<b>Total: 01</b>	<b>281676.60</b>	<b>5647.10</b>	<b>31.91</b>	<b>63.19</b>	<b>102.58</b>	<b>29.54</b>	<b>3658.06</b>	<b>8</b>
<b>02-Defence-</b>								
101-Army	546.76	--	--	--	--	--	--	9
102-Navy	0.00	--	--	--	--	--	--	10
103-Air Force	147.98	--	--	--	--	--	--	11
800-Other Receipts	0.00	--	--	--	--	--	--	12
<b>Total: 02</b>	<b>694.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>
<b>Total: Receipts from Contributions and Recoveries Towards Pension and Other Retirement Benefits</b>	<b>282371.34</b>	<b>5647.10</b>	<b>31.91</b>	<b>63.19</b>	<b>102.58</b>	<b>29.54</b>	<b>3658.06</b>	<b>14</b>

**No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND  
OTHER RETIREMENT BENEFITS for the year ended 31st March, 2011-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	2038.64	2720.55	16.00	2297.17	120.31	3801.58	9418.00	600.00	295426.80
2	17.06	--	--	--	--	--	--	--	43.31
3	--	--	--	--	--	--	--	--	0.52
4	--	--	--	--	--	--	-4509.20	--	-4509.20
5	--	--	--	--	--	--	--	--	10236.58
6	--	4.62	410.34	25.15	1.11	9.23	--	1878.25	17834.37
7	--	--	--	--	--	-0.25	--	--	-8974.84
<b>8</b>	<b>2055.70</b>	<b>2725.17</b>	<b>426.34</b>	<b>2322.32</b>	<b>121.42</b>	<b>3810.56</b>	<b>4908.80</b>	<b>2478.25</b>	<b>310057.54</b>
9	--	--	--	--	--	--	--	--	546.76
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	147.98
12	--	--	--	--	--	--	--	--	0.00
<b>13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>694.74</b>
<b>14</b>	<b>2055.70</b>	<b>2725.17</b>	<b>426.34</b>	<b>2322.32</b>	<b>121.42</b>	<b>3810.56</b>	<b>4908.80</b>	<b>2478.25</b>	<b>310752.28</b>

General Services

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the  
year ended 31st March, 2011**

	(₹ in lakh)											
	Union Government	UT Govt. Puducherry	STATE GOVERNMENTS							NCT Delhi	Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh					
<b>01-Civil-</b>												
101-Superannuation and Retirement Allowances	1013450.16	9848.66	519863.95	15773.48	158698.87	421188.61	106988.74	--	15678.62	1		
102-Commutated Value of Pensions	237650.83	3421.78	135745.19	1029.22	305.23	31951.69	187.48	--	3588.23	2		
103-Compassionate Allowance	--	--	574.92	--	--	--	0.99	--	--	3		
104-Gratuities	282147.78	4025.57	96017.17	5177.31	29574.36	93258.55	26825.16	--	4608.78	4		
105-Family Pensions	216243.18	4327.90	170846.98	244.20	33136.54	19077.92	28294.09	--	4619.66	5		
106-Pensionary Charges in respect of High Court Judges	2024.76	--	2.31	--	--	563.22	8.52	--	--	6		
107-Contribution to Pensions and Gratuities	62.97	--	14.36	--	--	--	--	--	--	7		
108-Contributions to Provident Funds	1253.32	--	--	--	--	--	--	--	0.35	8		
109-Pensions to Employees of State Aided Educational Institutions	37.98	--	5735.20	--	--	72.30	--	--	8355.38	9		
110-Pensions of Employees of Local Bodies	--	--	16113.76	--	--	--	--	--	--	10		
111-Pensions to Legislatures	6241.46	247.08	420.53	--	288.09	2221.24	204.10	--	266.67	11		
114-Pensions and other Retirement Benefits of President of India.	54.96	--	--	--	--	--	--	--	--	12		
115-Leave Encashment Benefits	109896.45	2104.32	--	--	16449.50	36160.27	9206.69	--	--	13		
116-Ex-Gratia Payments arising out of Special VRS to Central Govt. Employees declared as surplus	2772.70	--	--	--	--	--	--	--	--	14		
117-Government Contribution for defined Contribution Pension Scheme	65729.26	1357.41	15607.56	--	--	--	6882.29	--	--	15		
118-Medical Treatment of CGHS Pensioners	64549.33	--	--	--	--	--	--	--	--	16		
200-Other Pensions	4787.62	--	0.13	--	--	--	--	--	264.79	17		
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	2200.00	--	--	18		
800-Other Expenditure	0.51	28.61	--	--	--	10212.62	234.45	--	--	19		
902-Deduct Amount met from DCPS	--	--	--	--	--	--	--	--	--	20		
910-Deduct-Transferred to M.H.2701, 2702 and 2711	--	--	--	--	--	--	--	--	--	21		
911-Deduct - Recoveries of overpayments	--	--	--	--	--	-320.17	--	--	-1.15	22		
<b>Total: 01</b>	<b>2006903.27</b>	<b>25361.33</b>	<b>960942.06</b>	<b>22224.21</b>	<b>238452.59</b>	<b>614386.25</b>	<b>181032.51</b>	<b>0.00</b>	<b>37381.33</b>	<b>23</b>		
<b>02-Defence-</b>												
101-Army	3394031.06	--	--	--	--	--	--	--	--	24		
102-Navy	110530.50	--	--	--	--	--	--	--	--	25		
103-Air Force	229079.92	--	--	--	--	--	--	--	--	26		
<b>Total: 02</b>	<b>3733641.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27</b>		
<b>TOTAL: Expenditure on Pensions and Other Retirement Benefits</b>	<b>5740544.75</b>	<b>25361.33</b>	<b>960942.06</b>	<b>22224.21</b>	<b>238452.59</b>	<b>614386.25</b>	<b>181032.51</b>	<b>0.00</b>	<b>37381.33</b>	<b>28</b>		
<b>Charged</b>	6484.77	--	3.63	--	211.50	563.22	8.52	--	--	29		
<b>Voted</b>	5734059.98	25361.33	960938.43	22224.21	238241.09	613823.03	181023.99	0.00	37381.33	30		



**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the  
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	410179.30	217626.70	107186.30	138631.57	155830.67	283621.78	321805.16	237213.00	4133585.57
2	38011.09	15957.65	28238.04	27415.24	7361.36	20302.39	50289.59	424.84	601879.85
3	--	--	--	--	--	124.96	336.44	11.19	1048.50
4	62430.81	50040.65	26977.45	31263.51	19566.26	22189.36	38011.87	63372.45	855487.04
5	60222.90	21743.97	32027.55	7043.91	4865.66	58400.66	56421.00	49286.80	766802.92
6	56.05	3.67	--	--	600.36	50.20	--	52.60	3361.69
7	--	--	--	--	--	--	3.40	--	80.73
8	849.93	--	--	--	--	--	2.28	--	2105.88
9	--	--	--	--	--	625.88	85250.04	--	100076.78
10	--	--	--	--	--	8912.81	--	--	25026.57
11	--	346.52	414.38	249.82	169.60	1135.71	1230.92	756.13	14192.25
12	--	--	--	--	--	--	--	--	54.96
13	--	--	15695.04	18737.63	12829.52	11184.23	17692.35	20416.27	270372.27
14	--	--	--	--	--	--	--	--	2772.70
15	6000.91	3707.34	--	841.79	6886.29	48.38	--	5119.23	112180.46
16	--	--	--	--	--	--	--	--	64549.33
17	--	--	--	--	--	398.63	125.00	--	5576.17
18	--	--	--	--	--	--	--	--	2200.00
19	192.88	--	--	--	--	--	5659.32	--	16328.39
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	-1.33	--	--	--	--	-0.54	-78.19	--	-401.38
<b>23</b>	<b>577942.54</b>	<b>309426.50</b>	<b>210538.76</b>	<b>224183.47</b>	<b>208109.72</b>	<b>406994.45</b>	<b>576749.18</b>	<b>376652.51</b>	<b>6977280.68</b>
24	--	--	--	--	--	--	--	--	3394031.06
25	--	--	--	--	--	--	--	--	110530.50
26	--	--	--	--	--	--	--	--	229079.92
<b>27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3733641.48</b>
<b>28</b>	<b>577942.54</b>	<b>309426.50</b>	<b>210538.76</b>	<b>224183.47</b>	<b>208109.72</b>	<b>406994.45</b>	<b>576749.18</b>	<b>376652.51</b>	<b>10710922.16</b>
29	56.05	--	--	--	600.36	2.11	2.20	31.93	7964.29
30	577886.49	309426.50	210538.76	224183.47	207509.36	406992.34	576746.98	376620.58	10702957.87

General Services

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the  
year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Civil-</b>								
101-Superannuation and Retirement Allowances	4133585.57	458171.39	21348.44	12085.81	11270.42	17158.32	248608.09	1
102-Commutated Value of Pensions	601879.85	115765.69	2934.24	1253.27	2755.89	6009.35	21757.54	2
103-Compassionate Allowance	1048.50	1360.24	--	--	1.20	--	--	3
104-Gratuities	855487.04	114079.97	2801.60	3682.16	3866.36	6745.86	25082.97	4
105-Family Pensions	766802.92	57834.05	8837.36	10171.05	3647.54	3683.83	15125.35	5
106-Pensionary Charges in respect of High Court Judges	3361.69	209.84	--	--	--	--	--	6
107-Contribution to Pensions and Gratuities	80.73	--	--	--	--	--	--	7
108-Contributions to Provident Funds	2105.88	2.25	--	--	--	--	--	8
109-Pensions to Employees of State Aided Educational Institutions	100076.78	53566.32	--	--	--	--	57829.92	9
110-Pensions of Employees of Local Bodies	25026.57	18.11	--	--	74.57	--	--	10
111-Pensions to Legislatures	14192.25	22838.86	437.65	--	108.53	--	201.80	11
114-Pensions and other Retirement Benefits of President of India.	54.96	--	--	--	--	--	--	12
115-Leave Encashment Benefits	270372.27	40691.80	3655.22	2605.10	2812.34	--	31094.23	13
116-Ex-Gratia Payments arising out of Special VRS to Central Govt. Employees declared as surplus	2772.70	--	--	--	--	--	--	14
117-Government Contribution for defined Contribution Pension Scheme	112180.46	24000.00	--	--	--	--	1400.37	15
118-Medical Treatment of CGHS Pensioners	64549.33	--	--	--	--	--	--	16
200-Other Pensions	5576.17	14.84	--	165.02	416.89	--	--	17
797-Transfer to/from Reserve Funds and Deposit Accounts	2200.00	--	--	--	--	--	--	18
800-Other Expenditure	16328.39	286.46	--	--	--	--	--	19
902-Deduct Amount met from DCPS	0.00	--	--	--	--	--	--	20
910-Deduct-Transferred to M.H.2701, 2702 and 2711	0.00	-369.14	--	--	--	--	--	21
911-Deduct - Recoveries of overpayments	-401.38	-73.81	--	--	--	--	-0.47	22
<b>Total: 01</b>	<b>6977280.68</b>	<b>888396.87</b>	<b>40014.51</b>	<b>29962.41</b>	<b>24953.74</b>	<b>33597.36</b>	<b>401099.80</b>	<b>23</b>
<b>02-Defence-</b>								
101-Army	3394031.06	--	--	--	--	--	--	24
102-Navy	110530.50	--	--	--	--	--	--	25
103-Air Force	229079.92	--	--	--	--	--	--	26
<b>Total-02</b>	<b>3733641.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27</b>
<b>TOTAL: Expenditure on Pensions and Other Retirement Benefits</b>	<b>10710922.16</b>	<b>888396.87</b>	<b>40014.51</b>	<b>29962.41</b>	<b>24953.74</b>	<b>33597.36</b>	<b>401099.80</b>	<b>28</b>
<b>Charged</b>	7964.29	1185.19	--	--	--	--	-2.02	29
<b>Voted</b>	10702957.87	887211.68	40014.51	29962.41	24953.74	33597.36	401101.82	30

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the  
year ended 31st March, 2011-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	309951.07	286701.29	4968.24	591114.92	56081.92	337713.46	50188.04	249605.85	6788552.83
2	28703.24	45925.50	2043.52	86198.59	1996.86	85689.81	11677.87	66978.38	1081569.60
3	--	--	--	0.99	--	78.60	--	71.96	2561.49
4	87584.69	73203.12	3642.03	121204.12	6175.86	110736.74	15303.18	69010.19	1498605.89
5	55149.41	65314.64	2748.19	122886.31	1198.45	146018.06	6680.69	69342.81	1335440.66
6	--	122.73	--	264.27	--	--	--	219.16	4177.69
7	--	--	--	1.78	--	--	--	--	82.51
8	--	119.27	--	393.73	--	--	--	1.86	2622.99
9	3364.08	--	--	170467.59	--	446044.80	21438.54	295242.59	1148030.62
10	--	4887.11	--	--	--	--	--	12539.39	42545.75
11	229.98	457.27	78.56	1419.54	23.50	1910.14	89.29	742.94	42730.31
12	--	--	--	--	--	--	--	5.80	60.76
13	40759.31	38322.69	1996.81	81757.11	--	61545.67	6267.03	42441.36	624320.94
14	--	--	--	--	--	--	--	--	2772.70
15	5189.94	--	580.53	--	--	4.28	--	--	143355.58
16	--	--	--	--	--	--	--	--	64549.33
17	--	--	--	--	--	60055.71	--	123.61	66352.24
18	--	--	--	--	--	--	--	--	2200.00
19	--	(A) 11.80	--	1119.09	--	11986.57	2527.23	1846.64	34106.18
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	-369.14
22	--	--	-44.28	-16.70	--	--	--	-376.33	-912.97
<b>23</b>	<b>530931.72</b>	<b>515065.42</b>	<b>16013.60</b>	<b>1176811.34</b>	<b>65476.59</b>	<b>1261783.84</b>	<b>114171.87</b>	<b>807796.21</b>	<b>12883355.96</b>
24	--	--	--	--	--	--	--	--	3394031.06
25	--	--	--	--	--	--	--	--	110530.50
26	--	--	--	--	--	--	--	--	229079.92
<b>27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3733641.48</b>
<b>28</b>	<b>530931.72</b>	<b>515065.42</b>	<b>16013.60</b>	<b>1176811.34</b>	<b>65476.59</b>	<b>1261783.84</b>	<b>114171.87</b>	<b>807796.21</b>	<b>16616997.44</b>
29	--	122.73	--	264.27	--	--	--	--	9534.46
30	530931.72	514942.69	16013.60	1176547.07	65476.59	1261783.84	114171.87	807796.21	16607462.98

(A) Expenditure pertains to payment of interest for delay in payment of pensionary benefits.

General Services

**No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2011**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Unclaimed Deposits	2003.75	32.62	5097.62	--	0.95	--	233.83	--	--	1
102-Pre-partition Receipts	--	--	--	--	--	0.05	--	--	--	2
103-State Lotteries	--	--	--	161.72	--	--	--	--	1942.76	3
104-Unpaid dividend of Companies	1219.60	--	--	--	--	0.24	--	--	--	4
105-Sale of Land and Property	1285.63	--	1843.20	--	--	12.53	--	--	--	5
106- Receipts from properties acquired under Income Tax Act, 1961	--	--	--	--	--	0.12	--	--	--	6
107-Canteen Stores Department	955031.66	--	--	--	--	--	--	--	--	7
108-Guarantee Fees	58282.57	--	70.00	--	--	0.02	9.90	--	--	8
501- Services & Service Fees	--	--	--	--	--	--	--	--	--	9
791-Gain by Exchange	255.54	--	--	--	--	--	--	--	--	10
800-Other Receipts	15722.74	42.39	73512.86	0.19	--	20.60	9.43	--	1.74	11
900-Deduct-Refunds	-1456.68	-30.74	173.06	--	--	--	-336.80	--	--	12
<b>Total: Receipts from Miscellaneous General Services</b>	<b>1032344.81</b>	<b>44.27</b>	<b>80696.74</b>	<b>161.91</b>	<b>0.95</b>	<b>33.56</b>	<b>-83.64</b>	<b>0.00</b>	<b>1944.50</b>	<b>13</b>

**No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Unclaimed Deposits	13765.57	2224.78	269.32	--	--	0.49	--	1
102-Pre-partition Receipts	0.05	--	--	--	--	--	--	2
103-State Lotteries	59341.41	6766.72	--	0.07	217.22	1241.19	--	3
104-Unpaid dividend of Companies	1219.84	--	--	--	--	--	--	4
105-Sale of Land and Property	19193.10	11.94	--	--	--	--	--	5
106- Receipts from properties acquired under Income Tax Act, 1961	0.12	--	--	--	--	--	--	6
107-Canteen Stores Department	955031.66	--	--	--	--	--	--	7
108-Guarantee Fees	94113.76	55117.62	--	--	--	--	1.60	8
501- Services & Service Fees	0.00	--	--	--	--	--	--	9
791-Gain by Exchange	255.54	21.03	--	--	--	--	--	10
800-Other Receipts	114027.87	513.98	7417.46	16.89	725.31	1.61	41227.39	11
900-Deduct-Refunds	-41758.20	-1234.41	--	--	--	--	--	12
<b>Total: Receipts from Miscellaneous General Services</b>	<b>1215190.72</b>	<b>63421.66</b>	<b>7686.78</b>	<b>16.96</b>	<b>942.53</b>	<b>1243.29</b>	<b>41228.99</b>	<b>13</b>

**No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	387.43	134.03	174.27	23.01	--	3528.09	1118.28	1031.69	13765.57
2	--	--	--	--	--	--	--	--	0.05
3	--	90.84	--	--	--	--	57146.09	--	59341.41
4	--	--	--	--	--	--	--	--	1219.84
5	--	2.66	1.07	--	16044.42	--	3.59	--	19193.10
6	--	--	--	--	--	--	--	--	0.12
7	--	--	--	--	--	--	--	--	955031.66
8	5299.11	53.83	--	10.00	--	14279.71	16030.72	77.90	94113.76
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	255.54
11	606.24	--	30.56	19.29	10518.64	85.42 (A)	157.37	13300.40	114027.87
12	-63.71	-1256.04	--	--	--	-38395.01	-282.01	-110.27	-41758.20
<b>13</b>	<b>6229.07</b>	<b>-974.68</b>	<b>205.90</b>	<b>52.30</b>	<b>26563.06</b>	<b>-20501.79</b>	<b>74174.04</b>	<b>14299.72</b>	<b>1215190.72</b>

**No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2011-Concltd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	3199.88	3564.98	--	906.57	--	8222.92	--	3217.28	35371.79
2	--	--	--	--	--	--	--	--	0.05
3	380078.53	--	93814.64	0.51	--	--	--	3239.04	544699.33
4	--	--	--	--	--	--	--	--	1219.84
5	2563.99	12805.80	--	3.17	--	5401.96	1454.95	0.06	41434.97
6	--	--	--	--	--	--	--	--	0.12
7	--	--	--	--	--	146.59	--	--	955178.25
8	7004.77	4655.47	310.00	392.27	--	--	--	748.35	162343.84
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	276.57
11	35505.87	6598.14	6.89	7100.98	1129.28	500408.62	1368.40	3.03	716051.72
12	-629.62	-505.29	--	-243.70	--	-2113.58	--	-71.63	-46556.43
<b>13</b>	<b>427723.42</b>	<b>27119.10</b>	<b>94131.53</b>	<b>8159.80</b>	<b>1129.28</b>	<b>512066.51</b>	<b>2823.35</b>	<b>7136.13</b>	<b>2410020.05</b>

(A) Waiver of debit of ₹ 3,58,32.47 lakh during 2008-09 has been withdrawn and the amount recovered during 2010-11. Hence the minus figure.

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the  
year ended 31st March, 2011**

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Pension in lieu of resumed Jagirs, Lands, territories etc.	2.84	--	5.24	--	--	--	--	--	--	1
102-Pre-partition Payments	--	--	--	--	--	--	0.99	--	--	2
103-State Lotteries	--	--	--	96.35	--	--	--	--	41.01	3
104-Pensions and awards in consideration of distinguished Services	--	--	2.55	--	151.10	--	--	130.97	--	4
108-Canteen Stores Department	819281.60	--	--	--	--	--	--	--	--	5
791-Loss by Exchange	4668.21	--	--	--	--	--	--	--	--	6
795-Irrecoverable Loans Written off	110000.00	--	10.10	--	1.06	--	--	--	--	7
797-Transfers to /from Reserve Funds and Deposit Accounts	30000.00	--	--	--	-	--	--	--	--	8
800-Other Expenditure	0.12	105.73	--	0.12	10322.20	--	9.40	185.73	338.63	9
911-Deduct-Recoveries of Overpayments	-37140.37	-0.65	--	--	-3728.84	--	--	--	--	10
<b>Total: Expenditure on Miscellaneous General Services</b>	<b>926812.40</b>	<b>105.08</b>	<b>17.89</b>	<b>96.47</b>	<b>6745.52</b>	<b>0.00</b>	<b>10.39</b>	<b>316.70</b>	<b>379.64</b>	<b>11</b>
<b>Charged</b>	--	--	--	--	--	--	--	--	--	12
<b>Voted</b>	926812.40	105.08	17.89	96.47	6745.52	0.00	10.39	316.70	379.64	13

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the  
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	53.18	58.32	--	--	--	2305.00	--	--	2424.58
2	--	--	--	--	--	--	--	9.97	10.96
3	--	18.16	--	5.73	--	--	46024.40	--	46185.65
4	--	--	27.17	4.00	--	--	0.61	--	316.40
5	--	--	--	--	--	--	--	--	819281.60
6	--	--	--	--	--	--	--	--	4668.21
7	--	--	--	--	--	--	9.64	--	110020.80
8	5000.00	--	--	--	--	--	--	--	35000.00
9	6154.52	24.17	1140.51	100.00	--	189.57	14677.66	97.76	33346.12
10	-0.31	--	--	--	--	--	-88.48	--	-40958.65
<b>11</b>	<b>11207.39</b>	<b>100.65</b>	<b>1167.68</b>	<b>109.73</b>	<b>0.00</b>	<b>2494.57</b>	<b>60623.83</b>	<b>107.73</b>	<b>1010295.67</b>
12	--	20.00	--	--	--	--	963.56	--	983.56
13	11207.39	80.65	1167.68	109.73	0.00	2494.57	59660.27	107.73	1009312.11

General Services

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the  
year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Pension in lieu of resumed Jagirs, Lands, territories etc.	2424.58	4.33	--	--	--	--	--	1
102-Pre-partition Payments	10.96	--	--	--	--	--	--	2
103-State Lotteries	46185.65	6301.61	55.22	63.90	123.59	152.53	--	3
104-Pensions and awards in consideration of distinguished Services	316.40	--	--	13.85	--	--	--	4
108-Canteen Stores Department	819281.60	941.09	--	--	--	--	--	5
791-Loss by Exchange	4668.21	--	--	--	--	--	--	6
795-Irrecoverable Loans Written off	110020.80	--	--	--	--	--	--	7
797-Transfers to /from Reserve Funds and Deposit Accounts	35000.00	--	--	--	--	--	--	8
800-Other Expenditure	33346.12	32.48	--	--	--	99.13	1524.68	9
911-Deduct-Recoveries of Overpayments	-40958.65	-1.82	--	--	--	--	--	10
<b>Total: Expenditure on Miscellaneous General Services</b>	<b>1010295.67</b>	<b>7277.69</b>	<b>55.22</b>	<b>77.75</b>	<b>123.59</b>	<b>251.66</b>	<b>1524.68</b>	<b>11</b>
<b>Charged</b>	983.56	0.47	--	--	--	99.13	--	12
<b>Voted</b>	1009312.11	7277.22	55.22	77.75	123.59	152.53	1524.68	13



**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the  
year ended 31st March, 2011-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	4.58	--	--	4.95	--	0.06	--	--	2438.50
2	--	--	--	--	--	--	--	--	10.96
3	379828.51	--	89560.56	0.87	--	--	--	2197.93	524470.37
4	13.50	20.51	3.73	--	--	2770.02	--	2.95	3140.96
5	--	--	--	--	--	--	--	--	820222.69
6	--	--	--	--	--	--	--	--	4668.21
7	--	--	--	--	--	--	--	--	110020.80
8	--	3693.54	200.00	502.81	--	--	--	--	39396.35
9	260.53	82.81	429.58	7882.71	0.34	707.49	614.95	86.91	45067.73
10	--	--	--	-9.76	--	--	--	-0.35	-40970.58
<b>11</b>	<b>380107.12</b>	<b>3796.86</b>	<b>90193.87</b>	<b>8381.58</b>	<b>0.34</b>	<b>3477.57</b>	<b>614.95</b>	<b>2287.44</b>	<b>1508465.99</b>
12	--	--	200.00	10.92	--	4.70	--	--	1298.78
13	380107.12	3796.86	89993.87	8370.66	0.34	3472.87	614.95	2287.44	1507167.21

General Services

**No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2010-11**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
107-Canteen Stores Department	281.11	6266.42
112-Payment to the Government of United Kingdom for the purchase of sterling ANNUITIES	--	12820.72
113-Equated payments of Sterling Pensions recovered from other Departments/State Govts.	--	-12221.45
201-Payment to Pakistan for Unique Institutions	--	247.26
202-Bombay Land Scheme	--	231.12
204-Acquisition of immovable property under Chapter XX-C of Income Tax Act., 1961	(A) -187.19	-27081.78
800-Other Expenditure	216.81	1203.21
<b>Total: Union Government</b>	<b>310.73</b>	<b>-18534.50</b>
<b>STATE GOVERNMENTS</b>		
<b>ARUNACHAL PRADESH</b>		
800-Other Expenditure	--	9.54
<b>Total: Government of Arunachal Pradesh</b>	<b>0.00</b>	<b>9.54</b>
<b>BIHAR</b>		
800-Other Expenditure	--	0.20
<b>Total: Government of Bihar</b>	<b>0.00</b>	<b>0.20</b>
<b>GOA</b>		
190-Investment in Public Sector and Other Undertakings	--	505.00
800-Other Expenditure	15150.95	67550.95
<b>Total : Government of Goa</b>	<b>15150.95</b>	<b>68055.95</b>
<b>GUJARAT</b>		
190-Investment in Public Sector and Other Undertakings	--	600.00
800-Other Expenditure	307.96	4624.55
<b>Total : Government of Gujarat</b>	<b>307.96</b>	<b>5224.55</b>
<b>JAMMU AND KASHMIR</b>		
204-Acquisition of Immovable Property	--	36.18
800-Other Expenditure	1495.74	8253.38
<b>Total : Government of Jammu and Kashmir</b>	<b>1495.74</b>	<b>8289.56</b>
<b>TRIPURA</b>		
800- Other Expenditure	--	101.46
<b>Total: Government of Tripura</b>	<b>0.00</b>	<b>101.46</b>
<b>UTTAR PRADESH</b>		
190- Assistance to Public Sector and Other Undertakings	--	376.62
<b>Total: Government of Uttar Pradesh</b>	<b>0.00</b>	<b>376.62</b>
<b>Total: Capital Outlay on Miscellaneous General Services</b>	<b>17265.38</b>	<b>63523.38</b>

(A) Minus booking is due to more recoveries in reduction of expenditure.

General Services

**No. 94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11**

	STATE GOVERNMENTS												Total
	Andhra Pradesh	Chhattisgarh	NCT Delhi	Goa	Gujarat	Karnataka	Kerala	Madhya Pradesh	Orissa	Rajasthan	Uttarakhand	Uttar Pradesh	
<b>190-Loans to Public Sectors and Other Undertakings-</b>													
Balance, 1st April, 2010	--	--	--	--	--	--	--	--	--	--	--	936.28	936.28
Advanced during the year	--	--	--	--	--	--	--	--	--	--	--	701.37	701.37
Repaid during the year	--	--	--	--	--	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1637.65	1637.65
<b>800-Other Loans-</b>													
Balance, 1st April, 2010	65.25	12611.61	-49.59	78.00	1151.29	-0.04	195.67	101480.69	99.96	16.26	1598.08	95540.68	212787.86
Advanced during the year	--	999.70	--	60.00	--	--	--	2498.84	--	--	--	39742.20	43300.74
Repaid during the year	--	--	45.00	--	0.01	--	--	565.00	--	2.00	--	9336.50	9948.51
Balance, 31st March, 2011	65.25	13611.31	-94.59	138.00	1151.28	(A) -0.04	195.67	103414.53	99.96	14.26	1598.08	125946.38	246140.09
<b>Total: Loans for Miscellaneous General Services-</b>													
Balance, 1st April, 2010	65.25	12611.61	-49.59	78.00	1151.29	-0.04	195.67	101480.69	99.96	16.26	1598.08	96476.96	213724.14
Advanced during the year	0.00	999.70	0.00	60.00	0.00	0.00	0.00	2498.84	0.00	0.00	0.00	40443.57	44002.11
Repaid during the year	0.00	0.00	45.00	0.00	0.01	0.00	0.00	565.00	0.00	2.00	0.00	9336.50	9948.51
Balance, 31st March, 2011	65.25	13611.31	-94.59	138.00	1151.28	-0.04	195.67	103414.53	99.96	14.26	1598.08	127584.03	247777.74
Interest received and credited to revenue	--	--	--	--	--	--	--	0.18	--	--	--	--	0.18

(A) Minus balance is under reconciliation with the Departmental Officers.

Social Services

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the  
year ended 31st March, 2011**

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>01-General Education -</b>										
101-Elementary Education	38.23	0.31	14529.25	49.40	138.40	2091.29	--	--	7.96	1
102-Secondary Education	126.80	1.54	3400.14	9.55	51.86	80.86	284.55	836.48	510.22	2
103-University and Higher Education	501.92	14.77	471.84	0.11	94.50	87.37	147.65	--	188.72	3
104-Adult Education	--	--	0.02	--	0.84	--	--	--	--	4
105-Languages Development	1.76	--	0.93	--	2.16	66.40	--	--	--	5
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	6
600-General	61.95	33.98	387.49	97.66	111.18	9.75	5474.98	--	--	7
800-Other Receipts	4.12	--	39.56	--	--	--	888.08	--	17.14	8
900-Deduct- Refunds	--	--	--	--	--	--	-0.77	--	--	9
<b>Total: 01</b>	<b>734.78</b>	<b>50.60</b>	<b>18829.23</b>	<b>156.72</b>	<b>398.94</b>	<b>2335.67</b>	<b>6794.49</b>	<b>836.48</b>	<b>724.04</b>	<b>10</b>
<b>02-Technical Education -</b>										
101-Tuition and Other Fees	427.13	1.55	382.87	0.15	82.62	931.44	89.09	443.54	456.47	11
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	12
600-General	--	--	--	--	--	--	--	--	--	13
800-Other Receipts	16.75	1.43	4510.39	52.58	68.46	55.87	--	158.75	38.15	14
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	15
<b>Total: 02</b>	<b>443.88</b>	<b>2.98</b>	<b>4893.26</b>	<b>52.73</b>	<b>151.08</b>	<b>987.31</b>	<b>89.09</b>	<b>602.29</b>	<b>494.62</b>	<b>16</b>
<b>03-Sports and Youth Services -</b>										
101-Physical Education- Sports and Youth Welfare	57.66	--	8.49	--	0.67	0.83	--	--	--	17
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	18
800-Other Receipts	28.11	0.64	--	0.32	1.61	0.34	--	--	29.22	19
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	20
<b>Total: 03</b>	<b>85.77</b>	<b>0.64</b>	<b>8.49</b>	<b>0.32</b>	<b>2.28</b>	<b>1.17</b>	<b>0.00</b>	<b>0.00</b>	<b>29.22</b>	<b>21</b>
<b>04-Art and Culture -</b>										
101-Archives and Museums	83.57	--	2.66	--	0.29	22.99	--	--	9.54	22
102-Public Libraries	0.02	--	1.68	0.03	1.09	--	--	--	0.61	23
103-Receipts from Cinematography Film Rules	702.79	0.11	18.38	--	0.12	--	--	--	--	24
600-General	--	--	--	--	--	--	--	--	--	25
800-Other Receipts	10033.29	7.13	41.09	7.72	25.60	4.68	--	166.96	16.43	26
900-Deduct-Refunds	-25.29	--	--	--	--	--	--	--	--	27
<b>Total-04</b>	<b>10794.38</b>	<b>7.24</b>	<b>63.81</b>	<b>7.75</b>	<b>27.10</b>	<b>27.67</b>	<b>0.00</b>	<b>166.96</b>	<b>26.58</b>	<b>28</b>
<b>Total: Receipts from Education, Sports, Art and Culture</b>	<b>12058.81</b>	<b>61.46</b>	<b>23794.79</b>	<b>217.52</b>	<b>579.40</b>	<b>3351.82</b>	<b>6883.58</b>	<b>1605.73</b>	<b>1274.46</b>	<b>29</b>

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the  
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	2072.03	24696.41	6539.76	127.06	352.78	--	46.24	9726.98	60416.10
2	7467.79	605.38	678.92	38.30	157.84	5904.53	8722.01	679.66	29556.43
3	1829.41	387.18	370.63	46.51	6.28	--	2856.80	372.96	7376.65
4	--	0.19	2.00	--	--	--	--	1.16	4.21
5	--	--	1.17	--	--	--	1.28	0.20	73.90
6	--	--	--	--	--	--	--	--	0.00
7	1197.88	0.48	176.27	--	19.01	--	--	89413.16	96983.79
8	--	--	--	15.33	125.32	--	--	19054.03	20143.58
9	-3.56	--	--	--	--	-25.80	-2.45	-18.05	-50.63
<b>10</b>	<b>12563.55</b>	<b>25689.64</b>	<b>7768.75</b>	<b>227.20</b>	<b>661.23</b>	<b>5878.73</b>	<b>11623.88</b>	<b>119230.10</b>	<b>214504.03</b>
11	1275.98	724.50	220.12	11.07	361.55	5763.44	719.12	63.81	11954.45
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	29.49	610.42	139.46	12.57	394.19	172.15	2317.60	97.63	8675.89
15	-0.45	--	--	--	--	-8.35	-2.62	--	-11.42
<b>16</b>	<b>1305.02</b>	<b>1334.92</b>	<b>359.58</b>	<b>23.64</b>	<b>755.74</b>	<b>5927.24</b>	<b>3034.10</b>	<b>161.44</b>	<b>20618.92</b>
17	45.47	6.64	9.68	0.35	--	--	2.05	12.27	144.11
18	--	--	--	--	--	--	--	--	0.00
19	33.55	3.10	--	3.19	1.51	653.61	5.88	33.12	794.20
20	--	--	--	--	--	--	--	-3.85	-3.85
<b>21</b>	<b>79.02</b>	<b>9.74</b>	<b>9.68</b>	<b>3.54</b>	<b>1.51</b>	<b>653.61</b>	<b>7.93</b>	<b>41.54</b>	<b>934.46</b>
22	75.63	0.51	0.38	0.21	--	--	351.92	1.07	548.77
23	4.67	0.38	0.65	1.48	--	0.12	15.85	--	26.58
24	0.83	--	--	--	0.19	0.01	--	0.01	722.44
25	--	--	--	--	--	--	--	--	0.00
26	411.14	1.70	53.76	0.10	5.78	323.55	49.71	6.99	11155.63
27	--	--	--	--	--	--	--	--	-25.29
<b>28</b>	<b>492.27</b>	<b>2.59</b>	<b>54.79</b>	<b>1.79</b>	<b>5.97</b>	<b>323.68</b>	<b>417.48</b>	<b>8.07</b>	<b>12428.13</b>
<b>29</b>	<b>14439.86</b>	<b>27036.89</b>	<b>8192.80</b>	<b>256.17</b>	<b>1424.45</b>	<b>12783.26</b>	<b>15083.39</b>	<b>119441.15</b>	<b>248485.54</b>

Social Services

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the  
year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-General Education -</b>								
101-Elementary Education	60416.10	3913.11	6.81	2.74	24.07	859.43	1185.34	1
102-Secondary Education	29556.43	4059.30	4.25	62.62	18.00	8.18	0.92	2
103-University and Higher Education	7376.65	584.80	80.61	14.99	45.35	--	--	3
104-Adult Education	4.21	66.77	--	--	0.07	--	--	4
105-Languages Development	73.90	--	--	--	3.00	--	--	5
501-Services and Service Fees	0.00	36.12	--	--	--	--	--	6
600-General	96983.79	70.82	--	0.66	0.60	1.09	1119.78	7
800-Other Receipts	20143.58	8170.55	--	--	--	--	--	8
900-Deduct- Refunds	-50.63	--	--	--	--	--	--	9
<b>Total: 01</b>	<b>214504.03</b>	<b>16901.47</b>	<b>91.67</b>	<b>81.01</b>	<b>91.09</b>	<b>868.70</b>	<b>2306.04</b>	<b>10</b>
<b>02-Technical Education -</b>								
101-Tuition and Other Fees	11954.45	1897.05	4.26	1.26	34.10	--	240.84	11
501-Services and Service Fees	0.00	169.83	--	--	--	--	--	12
600-General	0.00	31.50	--	--	--	--	--	13
800-Other Receipts	8675.89	1650.84	--	9.79	6.22	--	46.70	14
900-Deduct-Refunds	-11.42	--	--	--	--	--	--	15
<b>Total: 02</b>	<b>20618.92</b>	<b>3749.22</b>	<b>4.26</b>	<b>11.05</b>	<b>40.32</b>	<b>0.00</b>	<b>287.54</b>	<b>16</b>
<b>03-Sports and Youth Services -</b>								
101-Physical Education- Sports and Youth Welfare	144.11	--	7.32	--	0.48	--	--	17
501-Services and Service Fees	0.00	--	--	--	--	--	--	18
800-Other Receipts	794.20	195.23	0.02	0.03	2.09	2.39	--	19
900-Deduct- Refunds	-3.85	--	--	--	--	--	--	20
<b>Total: 03</b>	<b>934.46</b>	<b>195.23</b>	<b>7.34</b>	<b>0.03</b>	<b>2.57</b>	<b>2.39</b>	<b>0.00</b>	<b>21</b>
<b>04-Art and Culture -</b>								
101-Archives and Museums	548.77	17.60	0.36	--	0.57	--	1.54	22
102-Public Libraries	26.58	77.02	--	6.74	--	--	--	23
103-Receipts from Cinematography Film Rules	722.44	--	--	--	--	--	--	24
501-Services and Service Fees	0.00	11.01	--	--	--	--	--	25
800-Other Receipts	11155.63	188.14	9.92	1.34	5.46	2.61	2.97	26
900-Deduct-Refunds	-25.29	-82.28	--	--	--	--	--	27
<b>Total-04</b>	<b>12428.13</b>	<b>211.49</b>	<b>10.28</b>	<b>8.08</b>	<b>6.03</b>	<b>2.61</b>	<b>4.51</b>	<b>28</b>
<b>Total: Receipts from Education, Sports, Art and Culture</b>	<b>248485.54</b>	<b>21057.41</b>	<b>113.55</b>	<b>100.17</b>	<b>140.01</b>	<b>873.70</b>	<b>2598.09</b>	<b>29</b>

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the  
year ended 31st March, 2011-Conclid.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	197.16	1074.32	51.88	27531.44	10.34	237780.21	4719.28	599.79	338372.02
2	991.90	1335.64	108.25	15963.84	81.88	9286.21	0.02	551.49	62028.93
3	455.21	587.53	6.46	314.63	1.73	2841.48	--	218.50	12527.94
4	1.90	--	--	2.50	0.24	--	--	--	75.69
5	30.91	--	--	17.71	0.15	--	--	--	125.67
6	--	--	--	--	--	--	--	--	36.12
7	28.47	80.53	--	306.39	--	67.59	--	--	98659.72
8	--	--	--	--	--	--	--	2349.09	30663.22
9	--	--	--	--	--	--	--	--	-50.63
<b>10</b>	<b>1705.55</b>	<b>3078.02</b>	<b>166.59</b>	<b>44136.51</b>	<b>94.34</b>	<b>249975.49</b>	<b>4719.30</b>	<b>3718.87</b>	<b>542438.68</b>
11	1019.30	61.66	--	5396.55	9.41	1771.65	8.22	1968.30	24367.05
12	--	--	--	709.50	--	--	--	--	879.33
13	--	--	--	--	--	--	--	--	31.50
14	208.81	600.58	--	1027.98	18.60	4721.40	--	48.85	17015.66
15	--	--	--	-0.11	--	-35.55	--	--	-47.08
<b>16</b>	<b>1228.11</b>	<b>662.24</b>	<b>0.00</b>	<b>7133.92</b>	<b>28.01</b>	<b>6457.50</b>	<b>8.22</b>	<b>2017.15</b>	<b>42246.46</b>
17	20.84	--	--	2.22	0.89	55.24	--	--	231.10
18	--	--	--	--	--	--	--	--	0.00
19	30.32	7.98	1.26	1.76	3.11	--	--	752.84	1791.23
20	--	--	--	--	--	--	--	--	-3.85
<b>21</b>	<b>51.16</b>	<b>7.98</b>	<b>1.26</b>	<b>3.98</b>	<b>4.00</b>	<b>55.24</b>	<b>0.00</b>	<b>752.84</b>	<b>2018.48</b>
22	27.88	75.40	--	308.06	0.12	70.62	0.08	0.29	1051.29
23	0.74	1.26	--	177.70	0.19	--	--	--	290.23
24	--	--	--	--	--	--	--	--	722.44
25	--	--	--	--	--	--	--	--	11.01
26	1.30	2090.08	4.95	122.48	0.06	4857.30	19.22	31.69	18493.15
27	--	--	--	--	--	-4.87	--	--	-112.44
<b>28</b>	<b>29.92</b>	<b>2166.74</b>	<b>4.95</b>	<b>608.24</b>	<b>0.37</b>	<b>4923.05</b>	<b>19.30</b>	<b>31.98</b>	<b>20455.68</b>
<b>29</b>	<b>3014.74</b>	<b>5914.98</b>	<b>172.80</b>	<b>51882.65</b>	<b>126.72</b>	<b>261411.28</b>	<b>4746.82</b>	<b>6520.84</b>	<b>607159.30</b>

Social Services

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Elementary Education-</b>										
001-Direction and Administration	14109.53	--	50349.77	24160.64	5094.95	2478.79	3578.51	--	--	1
003-Training	--	--	--	--	--	9.70	--	--	--	2
052-Machinery and Equipments	--	--	--	--	--	--	--	--	--	3
053-Maintenance of Buildings	--	--	--	--	--	--	--	--	--	4
101-Government Primary Schools	13928.32	12378.16	24921.05	--	289223.81	325135.09	91212.42	--	--	5
102-Assistance to Non-Government Primary Schools	202.60	--	21780.83	561.20	27015.05	189.46	3446.36	--	--	6
103-Assistance to Local Bodies for Primary Education	617.27	--	360966.05	--	3064.07	--	31247.93	78048.53	--	7
104-Inspection	--	--	--	--	4237.63	6479.36	--	--	641.43	8
105-Non-Formal Education	--	--	--	--	--	--	72.39	--	--	9
106-Teachers and other Services	--	--	--	--	--	--	--	--	9546.86	10
107-Teachers Training	661.11	--	1943.59	398.32	55.59	1947.96	1545.38	1803.69	59.16	11
108-Text Books	--	1602.93	--	--	--	--	2000.00	--	--	12
109-Scholarships and Incentives	--	1.15	--	728.99	39.64	50877.16	477.01	--	--	13
110-Examinations	--	--	--	--	41.27	--	--	--	--	14
111-Sarva Siksha Abhiyan	1963689.35	--	--	--	--	130000.00	19452.60	--	--	15
112-National Programme of Mid Day Meal in School	15996.33	--	--	--	--	21624.36	15697.04	--	--	16
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	598.48	--	--	--	17
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	267.60	--	--	--	18
193-Assistance to Nagar Panchayats/ Notified Area Committee	--	--	--	--	--	770.29	--	--	--	19
196-Loans to Zila Parishads/ District Level Panchayats	1704.00	--	--	--	--	--	--	--	--	20
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	14631.74	--	--	--	21
198-Assistance to Gram Panchayat	--	--	--	--	--	17686.37	--	--	--	22
204- Adult Education	--	--	--	--	--	--	--	--	--	23
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	24
789-Special Component Plan for Scheduled Castes	--	324.24	16622.47	--	--	--	25790.61	--	--	25
796-Tribal Area Sub-plan	764.81	--	6985.16	--	60.26	--	80331.71	--	--	26
797-Transfer to /from Reserve Funds and Deposit Accounts	1580500.00	--	--	--	--	--	--	--	--	27
800-Other Expenditure	8356.56	3841.72	43413.59	1773.97	12695.45	939.54	1489.05	2160.52	5734.41	28
906-Deduct-Amount met from parambhik Shiksha	-943299.43	--	--	--	--	--	--	--	--	29
908-Deduct-Amount met from Income and Expenditure account of National Programme for Midday Meals in Schools	-7314.56	--	--	--	--	--	--	--	--	30
911-Deduct-Recoveries of Overpayments	-924.08	-5.70	--	--	--	-37796.92	--	--	-3.19	31
913-Deduct Recovery of Unspent Balance of Grants-in-Aid	--	--	--	--	--	--	--	--	--	32
<b>Total: 01</b>	<b>2648991.81</b>	<b>18142.50</b>	<b>526982.51</b>	<b>27623.12</b>	<b>341527.72</b>	<b>535838.98</b>	<b>276341.01</b>	<b>82012.74</b>	<b>15978.67</b>	<b>33</b>



## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	460.12	3144.46	803.76	--	98.25	--	--	6640.96	110919.74
2	--	--	--	--	--	--	--	--	9.70
3	--	--	--	--	--	--	--	--	0.00
4	--	1700.00	--	--	--	1317.49	--	--	3017.49
5	--	210960.07	128832.45	107553.32	177588.87	--	88220.80	359136.07	1829090.43
6	--	1416.37	128.19	0.03	7909.00	--	154253.99	2225.02	219128.10
7	--	15.00	--	--	--	--	--	--	473958.85
8	2759.65	--	2803.95	3340.48	2368.48	123.56	3451.00	--	26205.54
9	--	--	--	--	147.65	--	--	--	220.04
10	594616.83	--	--	--	--	--	--	--	604163.69
11	2331.68	--	961.92	2768.59	802.76	1790.20	1434.81	53.62	18558.38
12	3778.00	2746.22	--	--	--	--	--	5720.24	15847.39
13	--	10960.28	--	--	--	7491.55	--	--	70575.78
14	--	--	--	--	--	--	--	--	41.27
15	--	25400.00	6801.00	--	40184.00	--	2000.00	--	2187526.95
16	--	20964.74	--	--	3555.99	--	--	--	77838.46
17	--	--	--	--	--	20.49	532.45	61137.82	62289.24
18	--	--	--	--	--	--	2595.49	14444.07	17307.16
19	--	--	--	--	--	--	--	1728.61	2498.90
20	--	--	--	--	--	84182.50	4863.25	--	90749.75
21	--	--	--	--	--	399917.98	--	--	414549.72
22	--	--	--	--	--	--	8878.14	--	26564.51
23	--	--	--	3.20	--	--	--	--	3.20
24	--	--	--	--	--	--	--	--	0.00
25	--	22939.68	3786.70	--	12768.66	--	--	20367.61	102599.97
26	12796.36	--	4893.42	--	40571.32	--	--	64846.01	211249.05
27	3000.00	--	--	--	--	--	--	--	1583500.00
28	20325.50	4100.00	9385.25	6374.08	1008.00	40177.64	4958.92	10599.60	177333.80
29	--	--	--	--	--	--	--	--	-943299.43
30	--	--	--	--	--	--	--	--	-7314.56
31	-0.24	--	--	--	-210.75	-0.70	-222.47	--	-39164.05
32	--	--	--	--	--	--	--	--	0.00
33	<b>640067.90</b>	<b>304346.82</b>	<b>158396.64</b>	<b>120039.70</b>	<b>286792.23</b>	<b>535020.71</b>	<b>270966.38</b>	<b>546899.63</b>	<b>7335969.07</b>

Social Services

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Elementary Education-</b>								
001-Direction and Administration	110919.74	459.16	590.11	212.29	20.94	--	286.91	1
003-Training	9.70	--	--	--	--	--	--	2
052-Machinery and Equipments	0.00	--	16.34	--	--	--	--	3
053-Maintenance of Buildings	3017.49	--	--	--	--	--	--	4
101-Government Primary Schools	1829090.43	--	17329.02	19242.68	23702.06	27554.70	223579.63	5
102-Assistance to Non-Government Primary Schools	219128.10	517.54	2142.88	20052.32	1048.70	85.13	5703.64	6
103-Assistance to Local Bodies for Primary Education	473958.85	1161288.03	--	7.73	--	--	--	7
104-Inspection	26205.54	12771.47	221.56	699.44	1175.28	--	5259.82	8
105-Non-Formal Education	220.04	--	--	--	--	53.50	--	9
106-Teachers and other Services	604163.69	--	2.50	--	--	--	--	10
107-Teachers Training	18558.38	10624.43	10.34	--	--	--	--	11
108-Text Books	15847.39	--	1.50	--	--	--	1633.35	12
109-Scholarships and Incentives	70575.78	--	1.75	4.70	--	--	76.91	13
110-Examinations	41.27	--	6.71	--	--	--	3.65	14
111-Sarva Siksha Abhiyan	2187526.95	--	--	--	--	--	35146.06	15
112-National Programme of Mid Day Meal in School	77838.46	--	--	--	2218.90	--	32154.07	16
191-Assistance to Local Bodies, Corporations etc.	62289.24	--	--	--	--	--	--	17
192-Assistance to Municipalities/ Municipal Councils	17307.16	--	--	--	--	--	--	18
193-Assistance to Nagar Panchayats/ Notified Area Committee	2498.90	--	--	--	--	--	--	19
196-Loans to Zila Parishads/ District Level Panchayats	90749.75	1302.65	--	--	--	--	--	20
197-Assistance to Block Panchayats/ Intermediate level Panchayats	414549.72	--	--	--	--	--	--	21
198-Assistance to Gram Panchayat	26564.51	--	--	--	--	--	--	22
204- Adult Education	3.20	--	--	--	--	--	--	23
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	24
789-Special Component Plan for Scheduled Castes	102599.97	--	--	--	--	--	14525.85	25
796-Tribal Area Sub-plan	211249.05	--	--	--	--	--	17821.52	26
797-Transfer to /from Reserve Funds and Deposit Accounts	1583500.00	--	--	--	--	--	--	27
800-Other Expenditure	177333.80	59358.40	4430.86	904.59	--	9293.74	1043.05	28
906-Deduct-Amount met from prarambhik Shiksha	-943299.43	--	--	--	--	--	--	29
908-Deduct-Amount met from Income and Expenditure account of National Programme for Midday Meals in Schools	-7314.56	--	--	--	--	--	--	30
911-Deduct-Recoveries of Overpayments	-39164.05	-0.08	--	--	--	--	-41.64	31
913-Deduct Recovery of Unspent Balance of Grants-in-Aid	0.00	--	--	--	--	--	--	32
<b>Total: 01</b>	<b>7335969.07</b>	<b>1246321.60</b>	<b>24753.57</b>	<b>41123.75</b>	<b>28165.88</b>	<b>36987.07</b>	<b>337192.82</b>	<b>33</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	4810.43	--	438.85	--	2678.76	1.97	--	120419.16
2	--	--	--	--	--	--	--	--	9.70
3	--	--	--	--	--	--	--	--	16.34
4	--	--	--	--	--	0.71	--	61.63	3079.83
5	72418.74	236988.94	383.27	374388.60	400.00	2049.24	122957.07	448.77	2950533.15
6	398.63	7412.42	--	142103.42	566.19	823340.33	10793.21	317127.70	1550420.21
7	--	184000.00	--	598.37	--	--	--	--	1819852.98
8	1242.48	6199.97	--	13943.43	373.57	5583.33	10.67	5443.74	79130.30
9	--	163.68	--	--	--	1000.00	--	--	1437.22
10	--	--	--	--	30637.54	0.26	--	--	634803.99
11	--	--	291.37	--	53.52	--	19.85	1994.46	31552.35
12	--	--	99.09	4197.73	--	--	--	3668.57	25447.63
13	--	1699.96	23531.78	--	--	44.70	7.14	1.89	95944.61
14	--	--	--	--	--	--	--	182.11	233.74
15	--	118641.10	--	--	--	109500.00	--	94525.43	2545339.54
16	--	--	--	--	--	124400.63	--	85696.09	322308.15
17	--	--	--	--	--	--	--	--	62289.24
18	--	--	--	--	--	--	--	--	17307.16
19	--	--	--	--	--	--	--	--	2498.90
20	--	--	--	--	--	--	--	--	92052.40
21	--	--	--	--	--	--	--	--	414549.72
22	--	--	--	--	--	--	--	--	26564.51
23	--	--	--	--	--	--	--	--	3.20
24	--	--	--	--	--	--	--	--	0.00
25	17482.83	15.00	--	9613.80	--	76982.35	--	34565.25	255785.05
26	--	31335.15	--	869.96	--	--	--	8901.76	270177.44
27	--	--	--	--	--	--	--	--	1583500.00
28	1305.00	(A) 835.06	1467.18	15297.39	132.27	189803.95	17752.40	2874.70	481832.39
29	--	--	--	--	--	--	--	--	-943299.43
30	--	--	--	--	--	--	--	--	-7314.56
31	--	--	-2.69	-0.87	--	--	--	-39.23	-39248.56
32	--	--	--	--	--	--	--	--	0.00
33	92847.68	592101.71	25770.00	561450.68	32163.09	1335384.26	151542.31	555452.87	12397226.36

(A) It includes grants-in-aid released to Madarsa School &amp; Madarsa Board.

Social Services

## No. 95-A-2202-ACCOUNT OF EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>02-Secondary Education -</b>										
001-Direction and Administration	2036.59	--	40.92	--	689.91	3943.49	--	12.85	--	1
004-Research and Training	15917.00	39.22	2103.86	--	--	--	--	--	--	2
052-Equipments	--	--	--	--	--	--	--	--	--	3
053-Maintenance of Buildings	--	--	--	--	--	--	--	--	--	4
101-Inspection	156.26	552.49	--	--	1703.23	1257.14	--	1234.47	--	5
103-Non-formal Education	--	--	--	--	--	200.00	--	--	--	6
104-Teachers and other Services	--	--	--	--	12.90	--	--	--	--	7
105-Teachers Training	--	42.21	1616.74	4.21	--	--	721.36	684.49	--	8
106-Text Books	98.72	--	8550.65	--	--	--	599.03	3261.56	--	9
107-Scholarships	108.54	128.58	8.17	568.49	584.89	7616.52	394.42	--	31.13	10
108-Examinations	--	--	6027.72	111.14	--	--	--	--	--	11
109-Government Secondary Schools	17122.80	12378.21	51146.60	9472.65	6359.71	110445.53	28824.80	78599.25	3974.72	12
110-Assistance to Non-Government Secondary Schools	590061.47	3255.14	35170.42	281.00	159953.27	4067.72	5344.86	26460.07	31269.85	13
112-National Programme of Nutritional Support to Primary Education	--	--	--	--	--	--	--	--	--	14
191-Assistance to Local Bodies for Secondary Schools	--	--	317552.40	--	--	809.72	13707.13	3334.75	--	15
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	929.47	--	--	--	16
193-Assistance to Nagar Panchayats/ Notified Area Committee	--	--	--	--	--	823.03	--	--	--	17
196-Assistance to Zila Parishads/ District Level Panchayats	35.00	--	--	--	--	10678.84	--	--	--	18
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	20
199-Other Non Government Institutions	--	--	--	--	--	--	--	--	--	21
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	--	--	3517.34	--	--	--	3644.22	--	110.63	23
796-Tribal Area Sub-plan	641.05	--	658.68	--	--	--	26558.59	--	664.58	24
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	25
800-Other Expenditure	1038.73	0.45	16459.42	59.89	6572.19	23259.33	1065.70	129973.80	7878.41	26
911-Deduct-Recoveries of Overpayments	-25.12	-3.11	--	--	-39.03	-32580.07	--	--	-30.68	27
913-Deduct Recovery of Unspent Balance of Grants-in-Aid	--	--	--	--	--	--	--	--	--	28
<b>Total: 02</b>	<b>627191.04</b>	<b>16393.19</b>	<b>442852.92</b>	<b>10497.38</b>	<b>175837.07</b>	<b>131450.72</b>	<b>80860.11</b>	<b>243561.24</b>	<b>43898.64</b>	<b>29</b>

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	685.19	4164.88	736.29	48027.93	127.78	2114.33	7411.34	882.19	70873.69
2	--	429.19	--	1.57	--	--	--	--	18490.84
3	--	--	--	--	--	--	--	--	0.00
4	--	2200.00	--	--	--	--	--	--	2200.00
5	--	--	628.17	716.53	1057.30	259.15	1631.19	--	9195.93
6	--	--	--	--	--	--	--	--	200.00
7	--	--	--	--	--	--	--	--	12.90
8	111.11	2454.80	--	5.05	--	63.40	--	1345.42	7048.79
9	310.40	--	--	0.06	--	710.60	5419.82	--	18950.84
10	514.99	6289.82	--	800.67	1.50	366.16	5843.87	--	23257.75
11	--	5.96	--	--	--	3146.09	1342.42	--	10633.33
12	10780.19	154045.76	75331.65	41248.04	29866.43	35452.66	78039.07	112350.45	855438.52
13	276522.35	5590.20	1028.89	278.61	4995.00	26413.55	143299.34	1072.68	1315064.42
14	--	--	--	--	--	--	--	--	0.00
15	11739.27	--	--	--	--	--	20.69	46441.87	393605.83
16	--	--	--	--	--	--	51.79	3024.56	4005.82
17	--	--	--	--	--	--	--	--	823.03
18	--	--	--	--	--	113774.10	359.40	--	124847.34
19	--	--	--	--	--	110272.82	--	--	110272.82
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	8903.80	1422.26	--	1700.62	--	--	2266.45	21565.32
24	3536.49	--	5515.68	--	5065.27	--	--	13543.78	56184.12
25	--	--	--	--	--	--	--	--	0.00
26	4609.90	0.25	1152.37	576.00	339.91	17126.43	14273.86	3161.98	227548.62
27	-4.11	--	--	--	--	-1.60	--	--	-32683.72
28	--	--	--	--	--	--	-335.21	--	-335.21
29	308805.78	184084.66	85815.31	91654.46	43153.81	309697.69	257357.58	184089.38	3237200.98

Social Services

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>02-Secondary Education -</b>								
001-Direction and Administration	70873.69	461.32	34.45	161.98	--	2944.82	285.78	1
004-Research and Training	18490.84	--	3.00	--	897.82	1647.12	--	2
052-Equipments	0.00	--	62.89	--	--	--	--	3
053-Maintenance of Buildings	2200.00	--	34.28	1.50	--	--	--	4
101-Inspection	9195.93	3034.42	183.66	474.68	662.90	7649.35	1247.11	5
103-Non-formal Education	200.00	--	--	--	96.89	--	--	6
104-Teachers and other Services	12.90	--	2.27	--	1.00	--	--	7
105-Teachers Training	7048.79	4464.45	38.31	108.09	960.64	--	2633.56	8
106-Text Books	18950.84	--	--	9.27	--	100.00	--	9
107-Scholarships	23257.75	399.42	82.96	602.19	373.10	83.13	23.41	10
108-Examinations	10633.33	--	--	--	--	--	--	11
109-Government Secondary Schools	855438.52	1334.02	13810.92	4030.90	9803.53	7584.39	110287.99	12
110-Assistance to Non-Government Secondary Schools	1315064.42	967211.45	587.93	12922.51	2337.99	50.00	30680.27	13
112-National Programme of Nutritional Support to Primary Education	0.00	--	--	--	--	--	--	14
191-Assistance to Local Bodies for Secondary Schools	393605.83	47053.57	214.13	--	--	--	--	15
192-Assistance to Municipalities/ Municipal Councils	4005.82	--	--	--	--	--	--	16
193-Assistance to Nagar Panchayats/ Notified Area Committee	823.03	--	--	--	--	--	--	17
196-Assistance to Zila Parishads/ District Level Panchayats	124847.34	1007.26	--	--	--	--	--	18
197-Assistance to Block Panchayats/ Intermediate level Panchayats	110272.82	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	20
199-Other Non Government Institutions	0.00	--	--	--	--	--	--	21
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	21565.32	--	--	--	--	--	2518.31	23
796-Tribal Area Sub-plan	56184.12	1256.07	--	--	--	--	3679.26	24
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	25
800-Other Expenditure	227548.62	1609.63	2171.68	481.93	--	314.56	2488.88	26
911-Deduct-Recoveries of Overpayments	-32683.72	-3.43	--	--	--	--	-116.45	27
913-Deduct Recovery of Unspent Balance of Grants-in-Aid	-335.21	--	--	--	--	--	--	28
<b>Total: 02</b>	<b>3237200.98</b>	<b>1027828.18</b>	<b>17226.48</b>	<b>18793.05</b>	<b>15133.87</b>	<b>20373.37</b>	<b>153728.12</b>	<b>29</b>

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	3449.26	2920.33	1178.57	1345.55	--	2779.29	717.94	3055.92	90208.90
2	--	--	--	561.55	131.47	--	422.16	--	22153.96
3	--	--	--	--	--	--	--	--	62.89
4	--	--	--	--	--	--	--	--	2235.78
5	--	3228.57	--	6648.02	--	4335.56	2817.72	3741.46	43219.38
6	--	--	--	--	--	--	--	--	296.89
7	--	--	22990.52	--	36992.66	50.97	--	--	60050.32
8	1660.85	--	--	4252.92	116.06	--	--	575.60	21859.27
9	--	--	198.24	3710.23	--	--	--	8.07	22976.65
10	75.40	4252.37	161.00	747.38	215.24	26.21	40.88	14.57	30355.01
11	--	--	--	6238.74	--	14725.32	1075.41	--	32672.80
12	242463.12	300226.44	223.04	329237.45	--	41818.57	100273.65	5959.82	2022492.36
13	13380.73	8949.17	131.00	162256.90	2825.20	374912.01	19350.37	605156.01	3515815.96
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	440873.53
16	--	--	--	--	--	--	--	--	4005.82
17	--	--	--	--	--	--	--	--	823.03
18	--	--	--	--	--	--	--	--	125854.60
19	--	--	--	--	--	--	--	--	110272.82
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	250.11	--	--	--	250.11
22	--	--	--	--	--	--	--	--	0.00
23	2243.17	--	--	1038.02	--	16882.39	--	1169.43	45416.64
24	--	16602.09	--	8.47	--	--	281.42	108.16	78119.59
25	--	--	--	--	--	--	--	--	0.00
26	799.83	--	681.76	4826.17	298.52	120335.86	4272.55	9031.45	374861.44
27	--	--	-0.84	-15.73	--	--	--	-22.95	-32843.12
28	--	--	--	--	--	--	--	--	-335.21
29	264072.36	336178.97	25563.29	520855.67	40829.26	575866.18	129252.10	628797.54	7011699.42

(A) Excludes ₹ 100.00 lakh met from the Contingency Fund during 2010-11 which remained unrecouped till the close of the year.

Social Services

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

	(₹ in lakh)											
	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							NCT Delhi	Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh					
<b>03-University and Higher Education-</b>												
001-Direction and Administration	267.95	--	1463.01	241.53	244.61	121.36	625.63	198.67	97.01	1		
003-Training	--	--	4.86	--	--	--	--	--	--	2		
052- Machinery and Equipment	--	--	--	--	--	--	--	--	--	3		
053-Repairs of Buildings	--	--	--	--	--	--	--	--	--	4		
102-Assistance to Universities	845297.98	2.20	43312.76	--	12642.26	115260.42	3358.08	1000.00	3270.00	5		
103-Government Colleges and Institutions	9166.93	6669.36	72990.87	2202.47	62222.88	2725.94	26302.48	--	2051.67	6		
104-Assistance to Non-Government Colleges and Institutions	7714.25	--	54774.89	--	7407.59	--	2212.66	9150.49	8542.08	7		
105-Faculty Development Programme	--	--	--	--	--	--	--	--	--	8		
106-Text Books Development	--	--	11.83	--	98.28	--	--	--	--	9		
107-Scholarships	112.54	1517.30	13.42	624.94	--	2485.00	293.54	--	--	10		
112-Institutes of Higher Learning	1241.38	--	174.95	--	--	--	--	200.00	--	11		
789-Special Component Plan for Scheduled Castes	--	75.00	8372.16	--	--	--	1892.69	161.98	--	12		
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	13		
796-Tribal Area Sub-plan	--	--	3477.67	--	15.00	--	2476.30	--	--	14		
800-Other Expenditure	23319.07	--	-15.16	71.49	251.97	172.47	--	725.06	34.74	15		
902-Deduct-Amount met from Social Infrastructure Development Fund	-9325.00	--	--	--	--	--	--	--	--	16		
911-Deduct-Recoveries of Overpayments	--	-1.43	--	--	--	-215.25	--	--	-21.74	17		
913-Deduct Recovery of Unspent Balance of Grants-in-Aid	--	--	--	--	--	--	--	--	--	18		
<b>Total: 03</b>	<b>877795.10</b>	<b>8262.43</b>	<b>184581.26</b>	<b>3140.43</b>	<b>82882.59</b>	<b>120549.94</b>	<b>37161.38</b>	<b>11436.20</b>	<b>13973.76</b>	<b>19</b>		
<b>04-Adult Education-</b>												
001-Direction and Administration	587.05	--	1649.40	488.70	1975.22	107.52	--	14.28	--	20		
101-Grants to Voluntary Organisations	--	--	--	--	4.20	--	--	--	--	21		
102-Shramik Vidya Peeths	46.84	--	--	--	--	--	--	--	--	22		
103-Rural Functional Literacy Programmes	--	--	--	--	50.00	--	--	--	--	23		
200-Other Adult Education Programmes	46448.20	66.25	1747.89	44.85	--	469.84	987.29	3.07	144.38	24		
789-Special Component Plan for Scheduled Castes	--	--	390.97	--	--	--	--	--	--	25		
796-Tribal Area Sub-plan	8.43	--	160.99	--	--	--	--	--	--	26		
800-Other Expenditure	167.05	--	--	--	211.00	1914.24	--	8635.00	0.59	27		
911-Deduct-Recoveries of Overpayments	-3227.53	--	--	--	--	-218.83	--	--	-0.15	28		
<b>Total: 04</b>	<b>44030.04</b>	<b>66.25</b>	<b>3949.25</b>	<b>533.55</b>	<b>2240.42</b>	<b>2272.77</b>	<b>987.29</b>	<b>8652.35</b>	<b>144.82</b>	<b>29</b>		



## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	94.80	3721.12	--	16237.62	80.79	929.66	806.12	1374.94	26504.82
2	--	--	--	--	--	--	--	--	4.86
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	30438.96	11896.70	3651.00	10540.92	26582.76	32286.73	27972.97	4492.16	1172005.90
6	4466.28	22709.61	12449.95	13420.27	1402.45	51019.17	16054.49	51229.88	357084.70
7	49736.32	27435.49	400.12	2834.33	--	56779.72	50404.70	4295.69	281688.33
8	--	644.33	--	--	--	--	40.00	--	684.33
9	--	--	--	--	--	--	--	34.00	144.11
10	--	167.24	--	9.36	--	265.10	2559.68	65.39	8113.51
11	--	--	--	--	--	496.15	773.00	--	2885.48
12	--	3736.33	989.00	--	--	--	--	735.38	15962.54
13	--	--	--	--	--	--	--	--	0.00
14	1127.23	--	827.29	--	6490.00	--	--	278.11	14691.60
15	--	--	49.82	--	--	2279.69	2271.47	--	29160.62
16	--	--	--	--	--	--	--	--	-9325.00
17	-7.57	--	--	--	--	--	-88.45	--	-334.44
18	--	--	--	--	--	--	--	--	0.00
<b>19</b>	<b>85856.02</b>	<b>70310.82</b>	<b>18367.18</b>	<b>43042.50</b>	<b>34556.00</b>	<b>144056.22</b>	<b>100793.98</b>	<b>62505.55</b>	<b>1899271.36</b>
20	8.22	--	--	--	--	1053.68	238.50	--	6122.57
21	--	--	--	--	--	274.21	--	--	278.41
22	--	--	--	--	--	--	--	--	46.84
23	175.36	--	34.38	--	--	--	365.00	--	624.74
24	4334.57	226.55	81.08	--	--	--	--	--	54553.97
25	--	--	--	--	--	--	--	--	390.97
26	1403.80	--	7.39	--	--	--	--	--	1580.61
27	--	--	--	--	--	--	--	151.22	11079.10
28	--	--	--	--	--	--	--	--	-3446.51
<b>29</b>	<b>5921.95</b>	<b>226.55</b>	<b>122.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1327.89</b>	<b>603.50</b>	<b>151.22</b>	<b>71230.70</b>

Social Services

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>03-University and Higher Education-</b>								
001-Direction and Administration	26504.82	--	295.44	156.61	360.22	439.58	1005.11	1
003-Training	4.86	--	--	--	--	--	--	2
052- Machinery and Equipment	0.00	--	--	--	--	--	--	3
053-Repairs of Buildings	0.00	--	--	--	--	--	--	4
102-Assistance to Universities	1172005.90	25082.25	--	--	--	--	21856.35	5
103-Government Colleges and Institutions	357084.70	8213.90	6043.37	1214.99	4481.75	3433.49	28694.80	6
104-Assistance to Non-Government Colleges and Institutions	281688.33	232425.28	572.40	4239.82	218.30	265.00	68739.15	7
105-Faculty Development Programme	684.33	--	64.18	--	--	--	--	8
106-Text Books Development	144.11	--	28.76	--	--	--	--	9
107-Scholarships	8113.51	1645.27	24.99	2768.80	1858.12	336.17	813.15	10
112-Institutes of Higher Learning	2885.48	--	40.03	--	--	--	57.00	11
789-Special Component Plan for Scheduled Castes	15962.54	--	--	--	--	--	7398.98	12
792-Irrecoverable Loans Written Off	0.00	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	14691.60	--	--	--	--	--	2003.83	14
800-Other Expenditure	29160.62	--	668.60	108.68	--	--	--	15
902-Deduct-Amount met from Social Infrastructure Development Fund	-9325.00	--	--	--	--	--	--	16
911-Deduct-Recoveries of Overpayments	-334.44	-2.34	--	--	--	--	-30.87	17
913-Deduct Recovery of Unspent Balance of Grants-in-Aid	0.00	--	--	--	--	--	--	18
<b>Total: 03</b>	<b>1899271.36</b>	<b>267364.36</b>	<b>7737.77</b>	<b>8488.90</b>	<b>6918.39</b>	<b>4474.24</b>	<b>130537.50</b>	<b>19</b>
<b>04-Adult Education-</b>								
001-Direction and Administration	6122.57	--	445.98	34.96	263.13	--	159.13	20
101-Grants to Voluntary Organisations	278.41	--	--	--	--	--	--	21
102-Shramik Vidya Peeths	46.84	--	--	--	--	--	--	22
103-Rural Functional Literacy Programmes	624.74	--	--	--	31.54	21.81	--	23
200-Other Adult Education Programmes	54553.97	1054.63	--	379.45	--	--	56.63	24
789-Special Component Plan for Scheduled Castes	390.97	--	--	--	--	--	56.23	25
796-Tribal Area Sub-plan	1580.61	--	--	--	--	--	75.43	26
800-Other Expenditure	11079.10	1586.27	--	--	--	--	--	27
911-Deduct-Recoveries of Overpayments	-3446.51	-0.03	--	--	--	--	-0.29	28
<b>Total: 04</b>	<b>71230.70</b>	<b>2640.87</b>	<b>445.98</b>	<b>414.41</b>	<b>294.67</b>	<b>21.81</b>	<b>347.13</b>	<b>29</b>

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	7.79	792.69	--	1030.27	314.16	701.98	309.58	978.24	32896.49
2	--	--	--	--	--	--	--	--	4.86
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	8275.66	12686.19	--	14637.16	--	11946.77	5608.05	70697.36	1342795.69
6	12120.87	40206.17	1363.13	37874.31	3717.26	13082.11	9287.42	13006.06	539824.33
7	12315.54	4605.97	--	89045.98	--	88807.92	5874.28	80598.56	869396.53
8	--	--	--	--	--	--	--	--	748.51
9	--	--	--	--	--	--	--	--	172.87
10	18.08	49.07	--	969.32	69.66	--	0.42	1.86	16668.42
11	--	--	--	--	--	--	--	912.35	3894.86
12	82.72	9.97	--	50.82	--	--	--	31.06	23536.09
13	--	--	--	--	--	--	--	--	0.00
14	--	1966.40	--	--	--	--	8.97	292.02	18962.82
15	1499.13	--	--	11.80	2.00	17587.36	254.64	663.06	49955.89
16	--	--	--	--	--	--	--	--	-9325.00
17	--	--	-4.13	-3.21	--	--	--	-21.83	-396.82
18	--	--	--	--	--	--	--	--	0.00
<b>19</b>	<b>34319.79</b>	<b>60316.46</b>	<b>1359.00</b>	<b>143616.45</b>	<b>4103.08</b>	<b>132126.14</b>	<b>21343.36</b>	<b>167158.74</b>	<b>2889135.54</b>
20	--	--	--	110.71	--	--	--	145.55	7282.03
21	--	--	--	--	--	--	--	--	278.41
22	--	--	--	--	--	--	--	34.84	81.68
23	--	--	--	--	--	--	--	--	678.09
24	50.31	761.48	6.20	521.03	3174.50	--	--	188.69	60746.89
25	--	0.23	--	--	--	--	--	18.16	465.59
26	--	44.11	--	--	--	--	--	47.22	1747.37
27	--	3.16	--	--	--	--	--	234.70	12903.23
28	--	--	--	--	--	--	--	--	-3446.83
<b>29</b>	<b>50.31</b>	<b>808.98</b>	<b>6.20</b>	<b>631.74</b>	<b>3174.50</b>	<b>0.00</b>	<b>0.00</b>	<b>669.16</b>	<b>80736.46</b>

Social Services

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

	(₹ in lakh)									
	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>05-Language Development-</b>										
001-Direction and Administration	4784.81	--	--	--	8391.69	--	--	--	--	1
102-Promotion of Modern Indian Languages and Literature	5788.30	--	329.55	--	--	--	66.50	--	--	2
103-Sanskrit Education	10048.00	--	2166.54	--	1603.05	3869.17	34.00	--	22.45	3
110-Assistance to Madrasa Education	--	--	--	--	2866.17	--	--	--	--	4
200-Other Languages Education	--	--	--	--	--	5768.04	--	--	--	5
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	7
800-Other Expenditure	1111.89	55.61	--	--	--	--	--	--	129.12	8
911-Deduct-Recoveries of Overpayments	-30.05	-1.14	--	--	-0.55	-26.06	--	--	--	9
<b>Total: 05</b>	<b>21702.95</b>	<b>54.47</b>	<b>2496.09</b>	<b>0.00</b>	<b>12860.36</b>	<b>9611.15</b>	<b>100.50</b>	<b>0.00</b>	<b>151.57</b>	<b>10</b>
<b>80-General-</b>										
001-Direction and Administration	2321.58	638.55	5714.38	458.15	440.84	331.33	408.21	1082.34	681.91	11
003-Training	--	--	379.17	--	1163.13	--	--	6.33	--	12
004-Research	10657.89	13.32	--	--	2214.47	1179.98	--	--	--	13
107-Scholarships	15950.75	46.55	--	--	--	--	2.05	26.07	--	14
108-Examinations	--	--	--	--	--	--	--	--	--	15
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	16
196-Assistance to Zila Panchayats	--	--	--	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	2872.61	--	--	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	--	--	1.25	--	--	--	382.99	0.14	--	19
796-Tribal Area Sub-plan	139.36	--	--	--	--	--	1650.01	--	--	20
797-Transfer to /from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	21
798-International Co-operation	1143.54	--	--	--	--	--	--	--	--	22
800-Other Expenditure	46701.19	218.23	428.85	271.34	433.32	7.54	1064.42	6554.05	0.25	23
902-Deduct-Amount met from Asset Maintenance Fund	--	--	--	--	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	-100.28	-6.93	--	--	--	-0.50	--	--	--	25
<b>Total: 80</b>	<b>79686.64</b>	<b>909.72</b>	<b>6523.65</b>	<b>729.49</b>	<b>4251.76</b>	<b>1518.35</b>	<b>3507.68</b>	<b>7668.93</b>	<b>682.16</b>	<b>26</b>
<b>Total: Expenditure on General Education</b>	<b>4299397.58</b>	<b>43828.56</b>	<b>1167385.68</b>	<b>42523.97</b>	<b>619599.92</b>	<b>801241.91</b>	<b>398957.97</b>	<b>353331.46</b>	<b>74829.62</b>	<b>27</b>
<b>Charged</b>	--	--	8.34	--	--	--	0.10	36.34	2.06	28
<b>Voted</b>	4299397.58	43828.56	1167377.34	42523.97	619599.92	801241.91	398957.87	353295.12	74827.56	29

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	260.47	--	--	--	--	--	13436.97
2	208.02	740.05	31.57	--	--	22.45	844.92	1.64	8033.00
3	291.92	--	250.18	--	219.24	2137.76	19.36	577.19	21238.86
4	--	--	--	--	--	--	--	--	2866.17
5	--	--	--	--	1348.59	--	45.90	2.42	7164.95
6	--	--	--	--	--	--	--	--	0.00
7	--	--	9.73	--	248.59	--	--	--	258.32
8	--	--	23.24	--	--	--	2375.80	--	3695.66
9	--	--	--	--	--	--	-3.16	--	-60.96
<b>10</b>	<b>499.94</b>	<b>740.05</b>	<b>575.19</b>	<b>0.00</b>	<b>1816.42</b>	<b>2160.21</b>	<b>3282.82</b>	<b>581.25</b>	<b>56632.97</b>
11	5073.64	--	--	31.57	--	41.28	--	4262.40	21486.18
12	2205.41	--	--	334.67	--	--	832.81	--	4921.52
13	--	--	8.85	171.55	--	--	980.00	--	15226.06
14	85.41	--	25.25	--	--	1.10	--	12.17	16149.35
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	1118.64	--	--	1118.64
18	--	--	--	--	--	--	--	--	2872.61
19	--	--	--	--	--	--	--	--	384.38
20	2481.34	--	--	--	--	--	--	--	4270.71
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	1143.54
23	2912.04	--	617.89	--	--	21847.73	1551.92	1690.46	84299.23
24	-3000.00	--	--	--	--	--	-469.03	--	-3469.03
25	-1.02	--	--	-22.26	--	--	-4.82	--	-135.81
<b>26</b>	<b>9756.82</b>	<b>0.00</b>	<b>651.99</b>	<b>515.53</b>	<b>0.00</b>	<b>23008.75</b>	<b>2890.88</b>	<b>5965.03</b>	<b>148267.38</b>
<b>27</b>	<b>1050908.41</b>	<b>559708.90</b>	<b>263929.16</b>	<b>255252.19</b>	<b>366318.46</b>	<b>1015271.47</b>	<b>635895.14</b>	<b>800192.06</b>	<b>12748572.46</b>
28	3000.00	--	5.62	2.82	--	--	--	47.31	3102.59
29	1047908.41	559708.90	263923.54	255249.37	366318.46	1015271.47	635895.14	800144.75	12745469.87

Social Services

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>05-Language Development-</b>								
001-Direction and Administration	13436.97	--	2.14	--	--	--	--	1
102-Promotion of Modern Indian Languages and Literature	8033.00	0.18	37.23	2.00	4174.69	45.73	632.06	2
103-Sanskrit Education	21238.86	11.78	5.24	4.88	--	--	2737.92	3
110-Assistance to Madrasa Education	2866.17	--	--	--	--	--	--	4
200-Other Languages Education	7164.95	--	76.81	--	--	--	43.56	5
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	258.32	--	--	--	--	--	--	7
800-Other Expenditure	3695.66	--	--	--	--	--	0.95	8
911-Deduct-Recoveries of Overpayments	-60.96	--	--	--	--	--	-6.24	9
<b>Total: 05</b>	<b>56632.97</b>	<b>11.96</b>	<b>121.42</b>	<b>6.88</b>	<b>4174.69</b>	<b>45.73</b>	<b>3408.25</b>	<b>10</b>
<b>80-General-</b>								
001-Direction and Administration	21486.18	5013.16	329.71	3.15	362.30	--	277.82	11
003-Training	4921.52	3071.22	320.52	2185.98	--	--	1683.45	12
004-Research	15226.06	56.64	--	--	111.49	--	--	13
107-Scholarships	16149.35	266.57	0.88	--	--	--	--	14
108-Examinations	0.00	80.62	--	--	295.00	--	32.71	15
191-Assistance to Local Bodies, Corporations etc.	0.00	--	--	--	--	--	--	16
196-Assistance to Zila Panchayats	1118.64	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	2872.61	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	384.38	--	--	--	--	--	--	19
796-Tribal Area Sub-plan	4270.71	--	--	--	--	--	619.57	20
797-Transfer to /from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	21
798-International Co-operation	1143.54	--	--	--	--	--	--	22
800-Other Expenditure	84299.23	8521.08	316.64	597.79	124.52	--	156.40	23
902-Deduct-Amount met from Asset Maintenance Fund	-3469.03	--	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	-135.81	-2711.13	--	--	--	--	-0.12	25
<b>Total: 80</b>	<b>148267.38</b>	<b>14298.16</b>	<b>967.75</b>	<b>2786.92</b>	<b>893.31</b>	<b>0.00</b>	<b>2769.83</b>	<b>26</b>
<b>Total: Expenditure on General Education</b>	<b>12748572.46</b>	<b>2558465.13</b>	<b>51252.97</b>	<b>71613.91</b>	<b>55580.81</b>	<b>61902.22</b>	<b>627983.65</b>	<b>27</b>
<b>Charged</b>	3102.59	1.12	--	--	--	--	--	28
<b>Voted</b>	12745469.87	2558464.01	51252.97	71613.91	55580.81	61902.22	627983.65	29

## No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2011-Concl'd.

item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	768.16	54.67	--	637.28	--	25.12	43.32	--	14967.66
2	279.36	156.05	--	16234.66	162.79	521.83	95.89	218.00	30593.47
3	--	8992.69	2.90	254.87	1.31	11886.43	1419.22	483.76	47039.86
4	--	--	--	--	--	--	--	--	2866.17
5	45.72	--	--	429.95	219.86	--	--	1.13	7981.98
6	--	12.20	--	--	--	--	--	--	12.20
7	--	195.89	--	--	--	--	--	--	454.21
8	--	106.92	--	934.38	--	13.50	--	3014.96	7766.37
9	--	--	--	--	--	--	--	--	-67.20
<b>10</b>	<b>1093.24</b>	<b>9518.42</b>	<b>2.90</b>	<b>18491.14</b>	<b>383.96</b>	<b>12446.88</b>	<b>1558.43</b>	<b>3717.85</b>	<b>111614.72</b>
11	1761.05	--	1098.35	--	608.23	193.69	18.92	10352.39	41504.95
12	--	2904.67	--	--	--	6638.75	1679.40	--	23405.51
13	--	551.37	--	--	--	218.96	--	3.23	16167.75
14	0.08	--	175.71	58.59	--	--	--	13096.90	29748.08
15	--	--	--	--	--	--	--	--	408.33
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	1118.64
18	--	--	--	--	--	--	--	--	2872.61
19	--	--	--	11.26	--	--	--	3.87	399.51
20	--	45.52	--	--	--	--	--	8.68	4944.48
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	1143.54
23	17.12	71.80	--	30221.51	--	1583.69	797.77	2679.54	129387.09
24	--	--	--	--	--	--	--	--	-3469.03
25	--	--	-0.34	-0.01	--	--	--	-0.26	-2847.67
<b>26</b>	<b>1778.25</b>	<b>3573.36</b>	<b>1273.72</b>	<b>30291.35</b>	<b>608.23</b>	<b>8635.09</b>	<b>2496.09</b>	<b>26144.35</b>	<b>244783.79</b>
<b>27</b>	<b>394161.63</b>	<b>1002497.90</b>	<b>53975.11</b>	<b>1275337.03</b>	<b>81262.12</b>	<b>2064458.55</b>	<b>306192.29</b>	<b>1381940.51</b>	<b>22735196.29</b>
28	0.70	1.72	--	--	--	--	--	--	3106.13
29	394160.93	1002496.18	53975.11	1275337.03	81262.12	2064458.55	306192.29	1381940.51	22732090.16

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11**

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-General Education-</b>		
201-Elementary Education	1000.51	12653.28
202-Secondary Education	2885.37	21339.14
203-University and Higher Education	705.24	8676.98
600-General	443.01	3398.46
796-Tribal Area Sub-Plan	121.58	3010.57
800-Other Expenditure	528.49	5518.66
901-Deduct-Receipts and Recoveries on Capital Account	--	-6.74
<b>Total : 01</b>	<b>5684.20</b>	<b>54590.35</b>
<b>02-Technical Education-</b>		
103-Technical Schools	--	6.75
104-Polytechnics	1091.95	8644.41
105-Engineering/Technical Colleges and Institutes	41.58	4040.33
800-Other Expenditure	--	1925.16
<b>Total : 02</b>	<b>1133.53</b>	<b>14616.65</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	389.45	4954.90
102-Sports Stadia	2202.00	10372.54
796-Tribal Area Sub-Plan	5.00	69.33
800-Other Expenditure	495.99	15111.06
<b>Total : 03</b>	<b>3092.44</b>	<b>30507.83</b>
<b>04-Art and Culture-</b>		
101-Fine Arts Education	23.74	197.15
104-Archives	417.39	2336.25
105-Public Libraries	--	791.34
106-Museums	781.36	31666.82
107-Archeological Survey of India	2244.24	7229.20
108-Anthropological Survey	73.62	1405.77
796-Tribal Area Sub-Plan	--	158.94
800-Other Expenditure	140.13	16941.71
<b>Total : 04</b>	<b>3680.48</b>	<b>60727.18</b>
<b>Total: Union Government</b>	<b>13590.65</b>	<b>160442.01</b>



**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	During the year	To end of the year
<b>UNION TERRITORY GOVERNMENT PUDUCHERRY</b>		
<b>01-General Education-</b>		
001-Direction and Administration	--	--
201-Elementary Education	417.66	3394.04
202-Secondary Education	468.35	8278.00
203-University and Higher Education	213.48	3472.58
789-Special Component Plan for Scheduled Castes	270.00	1338.15
800-Other Expenditure	303.27	455.69
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total : 01</b>	<b>1672.76</b>	<b>16938.46</b>
<b>02-Technical Education-</b>		
104-Polytechnics	--	315.58
<b>03-Sports and Youth Services-</b>		
800-Other Expenditure	490.16	6515.45
<b>04-Art and Culture-</b>		
800-Other Expenditure	0.10	93.58
<b>Total: U.T. Govt. Puducherry</b>	<b>2163.02</b>	<b>23863.07</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-General Education-</b>		
201-Elementary Education	32.84	10137.33
202-Secondary Education	2158.32	28765.19
203-University and Higher Education	1757.30	13225.05
789-Special Component Plan for Scheduled Castes	499.89	1690.05
796-Tribal Area sub-plan	192.43	586.44
800-Other Expenditure	--	289.33
<b>Total : 01</b>	<b>4640.78</b>	<b>54693.39</b>
<b>02-Technical Education-</b>		
103-Technical Schools	--	444.93
104-Polytechnics	577.28	4679.20
789 Social component Plan for Scheduled Castes	61.22	104.97
796 Tribal Area sub-plan	23.75	46.98
<b>Total : 01</b>	<b>662.25</b>	<b>5276.08</b>
<b>03-Sports and Youth Services-</b>		
102-Sports Stadia	--	174.32
800-Other Expenditure	--	143.86
<b>Total : 03</b>	<b>0.00</b>	<b>318.18</b>
<b>04-Art and Culture-</b>		
104-Archives	--	30.71
105-Public Libraries	--	9.40
106-Museums	--	31.51
800-Other Expenditure	60.74	289.88
<b>Total : 04</b>	<b>60.74</b>	<b>361.50</b>
<b>Total: Government of Andhra Pradesh</b>	<b>5363.77</b>	<b>60649.15</b>
<b>ARUNACHAL PRADESH</b>		
<b>01-General Education-</b>		
201-Elementary Education	82.50	3465.96
202-Secondary Education	127.02	3842.65
203-University and Higher Education	245.59	1585.42
204-Adult Education	--	1.80
600-General	--	59.22
800-Other Expenditure	7507.80	34404.19
<b>Total :01</b>	<b>7962.91</b>	<b>43359.24</b>
<b>02-Technical Education-</b>		
104-Polytechnics	1501.45	3540.96
800-Other Expenditure	--	56.94
<b>Total : 02</b>	<b>1501.45</b>	<b>3597.90</b>

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>ARUNACHAL PRADESH</b>		
<b>03-Sports and Youth Services-</b>		
800-Other Expenditure	1184.78	7537.89
<b>Total :03</b>	<b>1184.78</b>	<b>7537.89</b>
<b>04-Art and Culture-</b>		
105-Public Libraries	--	71.67
106-Museum	--	22.35
800-Other Expenditure	737.42	3510.00
<b>Total : 04</b>	<b>737.42</b>	<b>3604.02</b>
<b>Total: Government of Arunachal Pradesh</b>	<b>11386.56</b>	<b>58099.05</b>
<b>ASSAM</b>		
<b>01-General Education-</b>		
201-Elementary Education	--	2772.54
202-Secondary Education	4.95	982.07
203- University and Higher Education	1.89	1028.68
600-General	--	161.18
<b>Total : 01</b>	<b>6.84</b>	<b>4944.47</b>
<b>02- Technical Education-</b>		
103-Technical Schools	--	152.34
104-Polytechnic	1.96	3908.29
105-Engineering/Technical Colleges and Institutes	--	2394.90
<b>Total : 02</b>	<b>1.96</b>	<b>6455.53</b>
<b>03-Sports and Youth Services-</b>		
800-Other Expenditure	--	9.84
<b>04-Art and Culture-</b>		
105-Public Libraries	--	361.91
106-Museum	--	348.69
190-Investments in Public Sector and Other Undertakings	--	23.00
796-Tribal Area Sub-Plan	--	2.39
800-Other Expenditure	--	646.81
<b>Total : 04</b>	<b>0.00</b>	<b>1382.80</b>
<b>Total: Government of Assam</b>	<b>8.80</b>	<b>12792.64</b>
<b>BIHAR</b>		
<b>01-General Education-</b>		
190- Investments in Public Sector and Other Undertakings	2000.00	2000.00
201-Elementary Education	--	24106.18
202-Secondary Education	1779.07	30570.85
203-University and Higher Education	--	1242.66
600-General	--	44.34
796-Tribal Area Sub-Plan	--	2783.06
800-Other Expenditure	--	181.15
911- Deduct- Recoveries of Overpayments	-2595.60	-2595.60
<b>Total : 01</b>	<b>1183.47</b>	<b>58332.64</b>

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
<b>02-Technical Education-</b>		
104-Polytechnics	5684.71	13563.85
105-Engineering/Technical college and Institutes	4695.22	31010.81
796-Tribal Area Sub-Plan	--	305.58
800-Other Expenditure	--	4781.10
911- Deduct- Recoveries of Overpayments	-13.00	-13.00
<b>Total : 02</b>	<b>10366.93</b>	<b>49648.34</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	2425.25	9499.19
102-Sports Stadia	--	179.50
796-Tribal Area Sub-Plan	--	11.91
800-Other Expenditure	--	447.17
<b>Total : 03</b>	<b>2425.25</b>	<b>10137.77</b>
<b>04-Art and Culture-</b>		
106-Museum	--	39.04
800-Other Expenditure	588.64	3885.66
911- Deduct- Recoveries of Overpayments	-189.57	-189.57
<b>Total : 04</b>	<b>399.07</b>	<b>3735.13</b>
<b>Total: Government of Bihar</b>	<b>14374.72</b>	<b>121853.88</b>
<b>CHHATTISGARH</b>		
<b>01-General Education-</b>		
201-Elementary Education	689.18	5075.78
202-Secondary Education	6347.59	20851.49
203-University and Higher Education	827.34	12383.00
789-Special Component Plan for Scheduled Castes	523.24	7404.40
796-Tribal Area Sub-Plan	16800.96	38739.73
<b>Total : 01</b>	<b>25188.31</b>	<b>84454.40</b>
<b>02-Technical Education-</b>		
103-Technical Schools	637.97	5900.07
104-Polytechnics	721.89	3822.47
105-Engineering/Technical Colleges and Institutes	543.07	8890.62
789-Industrial Training Institutes	--	280.67
796-Tribal Area Sub-Plan	593.83	3048.44
<b>Total : 02</b>	<b>2496.76</b>	<b>21942.27</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	161.94	298.30
102-Sports Stadium	--	9178.46
796-Tribal Area Sub-Plan	33.00	1128.27
800-Other Expenditure	2420.67	6713.66
<b>Total : 03</b>	<b>2615.61</b>	<b>17318.69</b>
<b>04-Art and Culture-</b>		
106-Museums	16.45	418.37
800-Other Expenditure	--	14.81
<b>Total : 04</b>	<b>16.45</b>	<b>433.18</b>
<b>Total: Government of Chhattisgarh</b>	<b>30317.13</b>	<b>124148.54</b>
<b>NCT DELHI</b>		
<b>01-General Education-</b>		
201-Elementary Education	--	16310.73
202-Secondary Education	6000.00	97306.15
203-University and Higher Education	4995.93	33216.62
600-General	11286.24	40353.51
789-Special component Plan for Scheduled Castes	857.05	1979.73
800-Other Expenditure	46.09	459.93
<b>Total : 01</b>	<b>23185.31</b>	<b>189626.67</b>
<b>02-Technical Education-</b>		
104-Polytechnics	373.97	9439.94
105-Engineering/Technical Colleges and Institutes	366.73	21855.92
789-Special component Plan for Scheduled Castes	--	77.49
<b>Total : 02</b>	<b>740.70</b>	<b>31373.35</b>
<b>03-Sports and Youth Services-</b>		
800-Other Expenditure	6309.78	47081.57
<b>04-Art and Culture-</b>		
101-Fine Arts Education	115.93	1448.82
104-Archives	80.96	299.91
106-Museums	--	39.65
800-Other Expenditure	347.19	1355.80
<b>Total : 04</b>	<b>544.08</b>	<b>3144.18</b>
<b>Total: Government of NCT Delhi</b>	<b>30779.87</b>	<b>271225.77</b>
<b>Charged</b>	<b>--</b>	<b>14.21</b>
<b>Voted</b>	<b>30779.87</b>	<b>271211.56</b>

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	During the year	To end of the year
<b>GOA</b>		
<b>01-General Education-</b>		
201-Elementary Education	404.05	3373.24
202-Secondary Education	1100.22	3514.23
203-University and Higher Education	502.47	2114.57
789-Special Component Plan for Scheduled Castes	--	9.98
796-Tribal Area Sub-Plan	--	102.49
800-Other Expenditure	426.94	4264.87
901 Deduct- Receipt and Recoveries on Capital Account	-6.53	-6.53
<b>Total : 01</b>	<b>2427.15</b>	<b>13372.85</b>
<b>02-Technical Education-</b>		
103-Technical Schools	89.98	1426.44
104-Polytechnics	206.00	2769.28
105-Engineering/Technical Colleges and Institutes	1182.88	6850.80
789-Scheduled Castes Development	--	10.38
796-Scheduled Tribes Development	3.68	40.50
800-Other Expenditure	19.54	152.05
901-Deduct - Receipts and Recoveries on Capital Account	--	-10.11
<b>Total : 02</b>	<b>1502.08</b>	<b>11239.34</b>
<b>03-Sports and Youth Services-</b>		
796-Scheduled Tribes Development	158.45	158.45
800-Other Expenditure	1411.30	6928.03
901-Deduct-Receipt and Recoveries on Capital Account	-2.68	-165.61
911-Deduct Recoveries of Overpayment	--	--
<b>Total : 03</b>	<b>1567.07</b>	<b>6920.87</b>
<b>04-Art and Culture-</b>		
101-Fine Arts Education	--	3.66
105-Public Libraries	1496.49	4056.49
106-Museum	1610.84	9255.69
901-Deduct - Receipts and Recoveries on Capital Account	--	-2.61
<b>Total : 04</b>	<b>3107.33</b>	<b>13313.23</b>
<b>Total: Government of Goa</b>	<b>8603.63</b>	<b>44846.29</b>
<b>Charged</b>	--	--
<b>Voted</b>	<b>8603.63</b>	<b>44846.29</b>
<b>GUJARAT</b>		
<b>01-General Education-</b>		
201-Elementary Education	24681.88	80666.86
202-Secondary Education	1001.42	4115.99
203-University and Higher Education	1432.34	8076.87
794-Special Central Assistance for Tribal Sub-Plan	--	--
796-Tribal Area Sub-Plan	4902.86	37143.90
<b>Total : 01</b>	<b>32018.50</b>	<b>130003.62</b>
<b>02-Technical Education-</b>		
103-Technical Schools	12.26	1541.34
104-Polytechnics	1883.08	10903.78
105-Engineering/Technical Colleges and Institutes	5195.29	28793.34
794-Special Central Assistance for Tribal Sub-Plan	--	141.02
796-Tribal Area Sub-Plan	2216.04	11083.64
<b>Total :02</b>	<b>9306.67</b>	<b>52463.12</b>
<b>03-Sports and Youth Services-</b>		
800-Other Expenditure	662.81	6304.25
<b>04-Art and Culture-</b>		
104-Archives	74.79	155.43
105-Public Libraries	138.89	763.90
106-Museums	34.37	899.97
796-Tribal Area Sub-Plan	65.01	1424.09
800-Other Expenditure	160.17	1166.58
<b>Total : 04</b>	<b>473.23</b>	<b>4409.97</b>
<b>Total: Government of Gujarat</b>	<b>42461.21</b>	<b>193180.96</b>

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>HARYANA</b>		
<b>01-General Education-</b>		
201-Elementary Education	--	871.39
202-Secondary Education	1470.49	3706.82
203-University and Higher Education	3611.62	23946.96
800-Other Expenditure	--	236.08
<b>Total : 01</b>	<b>5082.11</b>	<b>28761.25</b>
<b>02-Technical Education-</b>		
104-Polytechnics	1851.59	28915.53
105-Engineering/Technical Colleges and Institutes	--	2476.91
789-Special component plan for scheduled castes	440.00	440.00
<b>Total : 02</b>	<b>2291.59</b>	<b>31832.44</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	194.00	1530.63
800-Other Expenditure	--	0.10
<b>Total : 03</b>	<b>194.00</b>	<b>1530.73</b>
<b>04-Art and Culture-</b>		
101-Fine Arts Education	--	1.08
104-Archives	--	6.12
105-Public Libraries	--	435.61
		(A)
106-Museums	--	-496.64
<b>Total : 04</b>	<b>0.00</b>	<b>-53.83</b>
<b>Total: Government of Haryana</b>	<b>7567.70</b>	<b>62070.59</b>
<b>HIMACHAL PRADESH</b>		
<b>01-General Education-</b>		
201-Elementary Education	3000.51	27809.55
202-Secondary Education	4342.51	28678.07
203-University and Higher Education	3930.55	27622.09
600-General	--	39.11
789-Special Component Plan for Scheduled Castes	1830.08	8407.97
796-Tribal Area Sub-Plan	1297.82	9014.40
800-Other Expenditure	--	506.23
<b>Total : 01</b>	<b>14401.47</b>	<b>102077.42</b>
<b>02-Technical Education-</b>		
103-Technical Schools	--	416.76
104-Polytechnics	1095.00	4057.54
105-Engineering/Technical Colleges and Institutes	2710.50	15283.53
789-Special Component Plan for Scheduled Castes-	300.00	950.00
796-Tribal Area Sub-Plan	47.09	715.77
800-Other Expenditure	--	254.78
<b>Total : 02</b>	<b>4152.59</b>	<b>21678.38</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	666.99	4298.81
796-Tribal Area Sub-Plan	266.42	1358.66
800-Other Expenditure	--	508.22
<b>Total : 03</b>	<b>933.41</b>	<b>6165.69</b>
<b>04-Art and Culture-</b>		
104-Archives	--	316.89
105-Public Libraries	--	16.82
106-Museums	10.00	136.16
796-Tribal Area Sub-Plan	37.35	482.52
800-Other Expenditure	490.00	2468.42
<b>Total : 04</b>	<b>537.35</b>	<b>3420.81</b>
<b>Total: Government of Himachal Pradesh</b>	<b>20024.82</b>	<b>133342.30</b>

(A) Minus figure is due to excess of receipts and recoveries over expenditure.

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>JAMMU AND KASHMIR</b>		
<b>01-General Education-</b>		
201-Elementary Education	4320.41	37837.52
202-Secondary Education	12019.63	28604.20
203-University and Higher Education	22313.22	54062.39
204-Adult Education	--	127.81
600-General	--	688.69
800-Other Expenditure	4054.95	34954.68
<b>Total : 01</b>	<b>42708.21</b>	<b>156275.29</b>
<b>02-Technical Education-</b>		
103-Technical Schools	7.08	3030.65
104-Polytechnics	0.22	1384.21
105-Engineering/Technical colleges and Institutes	1814.33	18125.89
800-Other Expenditure	--	575.77
<b>Total : 02</b>	<b>1821.63</b>	<b>23116.52</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	147.01	1404.02
102-Sports Stadia	767.49	1014.30
800-Other Expenditure	5373.53	9096.53
<b>Total : 03</b>	<b>6288.03</b>	<b>11514.85</b>
<b>04-Art and Culture-</b>		
101-Fine Art and Education	294.51	2350.07
104- Archives	133.84	133.84
106-Museums	--	600.25
800-Other Expenditure	13.41	1320.59
911- Deduct- Recoveries of Overpayments	-0.80	-0.80
<b>Total : 04</b>	<b>440.96</b>	<b>4403.95</b>
<b>Total: Government of Jammu and Kashmir</b>	<b>51258.83</b>	<b>195310.61</b>
<b>JHARKHAND</b>		
<b>01-General Education-</b>		
201-Elementary Education	64.63	252.24
202- Secondary Education	--	4856.70
789-Special Component Plan for Scheduled Castes	50.00	1491.32
796-Tribal Area subplan	184.68	4747.99
<b>Total : 01</b>	<b>299.31</b>	<b>11348.25</b>
<b>02-Technical Education-</b>		
103-Technical school	--	792.38
104-Polytechnics	--	3312.04
105-Engineering/Technical Colleges and Institutes	2687.90	15567.43
789- Special Component Plan for Scheduled Castes	127.20	2047.20
796- Tribal Area Sub-plan	1177.10	4799.85
<b>Total : 02</b>	<b>3992.20</b>	<b>26518.90</b>
<b>03-Sports and Youth Services-</b>		
102-Sports Stadia	60.00	5706.68
789-Special Component Plan for Scheduled Castes	25.00	3863.59
796-Tribal area Sub-plan	912.54	65306.01
<b>Total : 03</b>	<b>997.54</b>	<b>74876.28</b>
<b>04-Art and Culture</b>		
789- Special Component Plan for Scheduled Castes	--	99.07
796- Tribal Area Sub-Plan	130.86	2323.33
800-Other Expenditure	--	163.02
<b>Total : 04</b>	<b>130.86</b>	<b>2585.42</b>
<b>Total: Government of Jharkhand</b>	<b>5419.91</b>	<b>115328.85</b>
<b>KARNATAKA</b>		
<b>01-General Education-</b>		
201-Elementary Education	1999.98	6569.33
202-Secondary Education	3596.89	14415.31
203-University and Higher Education	19726.02	50834.86
204-Adult Education	--	2.42
600-General	--	5849.00
<b>Total : 01</b>	<b>25322.89</b>	<b>77670.92</b>
<b>02-Technical Education-</b>		
104-Polytechnics	12757.81	27901.31
<b>03-Sports and Youth Services-</b>		
102-Sports Stadia	2927.07	13280.03
<b>04-Art and Culture-</b>		
800-Other Expenditure	1223.11	10857.23
<b>Total: Government of Karnataka</b>	<b>42230.88</b>	<b>129709.49</b>

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
<b>01-General Education-</b>		
201-Elementary Education	105.66	4420.98
202-Secondary Education	479.27	7580.01
203-University and Higher Education	3643.83	14270.99
800-Other Expenditure	21.89	4842.65
<b>Total : 01</b>	<b>4250.65</b>	<b>31114.63</b>
<b>02-Technical Education-</b>		
103-Technical Schools	541.45	2133.15
104-Polytechnics	1553.47	11812.34
105-Engineering/Technical Colleges and Institutes	1427.82	13443.70
800-Other Expenditure	198.57	3901.85
<b>Total : 02</b>	<b>3721.31</b>	<b>31291.04</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	--	13.22
800-Other Expenditure	359.78	454.85
<b>Total : 03</b>	<b>359.78</b>	<b>468.07</b>
<b>04-Art and Culture-</b>		
101-Fine Art	20.89	644.19
104-Archives	--	69.66
105-Public Libraries	--	123.23
106-Museums	--	1861.80
190-Investments in Public Sector and Other Undertakings	205.36	2268.22
800-Other Expenditure	0.89	341.09
<b>Total : 04</b>	<b>227.14</b>	<b>5308.19</b>
<b>Total: Government of Kerala</b>	<b>8558.88</b>	<b>68181.93</b>
<b>MADHYA PRADESH</b>		
<b>01-General Education-</b>		
052-Machinery and Equipment	--	20.70
201-Elementary Education	102.50	27017.84
202-Secondary Education	1143.09	28435.21
203-University and Higher Education	3958.81	22466.89
600-General	--	484.71
789-Special Component Plan for Scheduled Castes	1664.46	2383.74
793-Special Central Assistance for Scheduled Castes	--	3.00
794-Special Central Assistance for Tribal Sub plan	--	5.82
796-Tribal Area Sub-Plan	3140.89	15750.66
797-Transfer to/from Reserve Funds and Despsit Accounts	--	-45.27
800-Other Expenditure	5332.75	10279.33
<b>Total : 01</b>	<b>15342.50</b>	<b>106802.63</b>
<b>02-Technical Education-</b>		
001-Direction and Administration	--	7023.94
104-Polytechnic	4980.00	13974.11
105-Engineering/Technical Colleges and Institutes	--	4619.57
789-Special Component Plan for Scheduled Castes	738.02	5731.27
796-Tribal Area Sub-Plan	731.91	3988.88
800-Other Expenditure	--	9.18
<b>Total : 02</b>	<b>6449.93</b>	<b>35346.95</b>

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
<b>03-Sports and Youth Services-</b>		
003- Sports and Youth Welfare	1705.23	2755.55
102-Sports Stadia	50.00	585.40
789- Special Component Plan for Scheduled Castes	532.22	1993.60
796-Tribal Area Sub-Plan	658.23	2545.88
800-Other Expenditure	--	519.09
<b>Total : 03</b>	<b>2945.68</b>	<b>8399.52</b>
<b>04-Art and Culture-</b>		
104-Archives	--	4.19
106-Museums	--	1215.48
796-Tribal Area Sub-Plan	--	662.69
800-Other Expenditure	2377.79	11779.66
<b>Total : 04</b>	<b>2377.79</b>	<b>13662.02</b>
<b>Total: Government of Madhya Pradesh</b>	<b>27115.90</b>	<b>164211.12</b>
		(A)
<b>MAHARASHTRA</b>		
<b>01-General Education-</b>		
201-Elementary Education	--	52.43
202-Secondary Education	--	296.05
203-University and Higher Education	676.54	5876.55
796-Tribal Area Sub-Plan	--	11.85
800-Other Expenditure	--	33.91
<b>Total : 01</b>	<b>676.54</b>	<b>6270.79</b>
<b>02-Technical Education-</b>		
103-Technical Schools	153.01	1074.38
104-Polytechnic	3896.05	16926.00
105-Engineering/Technical Colleges and Institutes	3336.12	34646.53
200-Schemes for Removal of Regional Imbalance	--	--
796-Tribal Area Sub-Plan	36.52	766.67
800-Other Expenditure	5550.99	22336.87
<b>Total : 02</b>	<b>12972.69</b>	<b>75750.45</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	--	223.96
800-Other Expenditure	--	43030.87
<b>Total : 03</b>	<b>0.00</b>	<b>43254.83</b>
<b>04-Art and Culture-</b>		
101-Fine Arts Education	314.07	3338.01
104-Archives	--	41.78
105-Public Libraries	26.79	411.66
190-Investments in Public Sector and Other Undertakings	--	1611.68
800-Other Expenditure	--	9.55
<b>Total : 04</b>	<b>340.86</b>	<b>5412.68</b>
<b>Total: Government of Maharashtra</b>	<b>13990.09</b>	<b>130688.75</b>
<b>MANIPUR</b>		
<b>01-General Education-</b>		
103-Government College and Institutions	--	--
201-Elementary Education	142.84	5780.38
202-Secondary Education	1005.50	9750.84
203-University and Higher Education	349.90	4826.16
600-General	--	65.07
800-Other Expenditure	855.11	9973.52
<b>Total : 01</b>	<b>2353.35</b>	<b>30395.97</b>

(A) Includes ₹ 54814.81 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.



**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
<b>02-Technical Education-</b>		
104-Polytechnics	--	200.00
105-Engineering/Technical Colleges and Institutes	130.00	830.56
203-University and Higher Education	314.84	314.84
800-Other Expenditure	--	4992.21
<b>Total : 02</b>	<b>444.84</b>	<b>6337.61</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	--	1039.78
102-Sports Stadia	--	147.12
103-Government College and Institutes	--	3344.80
800-Other Expenditure	4484.91	21096.31
<b>Total : 03</b>	<b>4484.91</b>	<b>25628.01</b>
<b>04-Art and Culture-</b>		
104-Archives	--	541.05
106-Museum	--	57.71
800-Other Expenditure	956.95	11494.50
<b>Total : 04</b>	<b>956.95</b>	<b>12093.26</b>
<b>Total-Government of Manipur</b>	<b>8240.05</b>	<b>74454.85</b>
<b>MEGHALAYA</b>		
<b>01-General Education-</b>		
201-Elementary Education	4.12	964.67
202-Secondary Education	626.73	2449.63
203-University & Higher Education	205.50	956.86
800-Others Expenditure	--	43.37
<b>Total : 01</b>	<b>836.35</b>	<b>4414.53</b>
<b>02-Technical Education-</b>		
103-Technical Schools	--	321.15
800-Other Expenditure	--	2363.04
<b>Total : 02</b>	<b>0.00</b>	<b>2684.19</b>
<b>04-Art and Culture-</b>		
105-Public Libraries	49.99	460.28
800-Other Expenditure	5.49	51.92
<b>Total : 04</b>	<b>55.48</b>	<b>512.20</b>
<b>Total-Government of Meghalaya</b>	<b>891.83</b>	<b>7610.92</b>
<b>MIZORAM</b>		
<b>01-General Education-</b>		
201-Elementary Education	--	244.57
202-Secondary Education	--	1093.78
203-University and Higher Education	363.88	3213.17
205-Languages Development	--	638.76
600-General	--	289.36
800-Other Expenditure	--	52.01
<b>Total : 01</b>	<b>363.88</b>	<b>5531.65</b>
<b>02-Technical Education-</b>		
103-Technical Schools	--	13.37
104-Polytechnics	800.00	3122.97
<b>Total : 02</b>	<b>800.00</b>	<b>3136.34</b>
<b>03-Sports and Youth Services</b>		
102-Sports Stadia	1000.00	4392.90
800-Other Expenditure	810.65	1651.56
<b>Total : 03</b>	<b>1810.65</b>	<b>6044.46</b>
<b>04-Art and Culture-</b>		
105-Public Libraries	20.00	141.58
106-Museums	--	285.00
<b>Total : 04</b>	<b>20.00</b>	<b>426.58</b>
<b>Total-Government of Mizoram</b>	<b>2994.53</b>	<b>15139.03</b>

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	During the year	To end of the year
<b>NAGALAND</b>		
<b>01-General Education-</b>		
201-Elementary Education	--	3626.77
202-Secondary Education	440.00	3214.29
203-University and Higher Education	1500.00	4738.88
204-Adult Education	--	10.31
800-Other Expenditure	2368.82	5646.85
<b>Total : 01</b>	<b>4308.82</b>	<b>17237.10</b>
<b>02-Technical Education-</b>		
103-Technical Schools	--	291.94
104-Polytechnics	265.49	909.83
800-Other Expenditure	--	141.26
<b>Total 02</b>	<b>265.49</b>	<b>1343.03</b>
<b>03-Sports and Youth Services-</b>		
102- Sports Stadium	2070.30	2070.30
800-Other Expenditure	1916.97	17896.21
<b>Total : 03</b>	<b>3987.27</b>	<b>19966.51</b>
<b>04-Art and Culture-</b>		
800-Other Expenditure	67.00	1180.43
<b>Total: Government of Nagaland</b>	<b>8628.58</b>	<b>39727.07</b>
<b>ORISSA</b>		
<b>01-General Education-</b>		
201-Elementary Education	--	10855.01
202-Secondary Education	471.31	4165.93
203-University and Higher Education	302.97	3538.33
796-Tribal Area Sub-Plan	443.26	5487.20
800-Other Expenditure	--	340.80
<b>Total : 01</b>	<b>1217.54</b>	<b>24387.27</b>
<b>02-Technical Education-</b>		
103-Technical Schools	--	208.84
104-Polytechnics	15801.19	16123.09
105-Engineering/Technical Colleges and Institutes	619.93	1178.78
789- Special Component Plan for Scheduled Castes	345.80	345.80
796-Tribal Area Sub-Plan	400.00	600.47
<b>Total : 02</b>	<b>17166.92</b>	<b>18456.98</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	--	9.27
102-Sports Stadia	48.00	716.77
789-Special Component Plan for Scheduled Castes	294.36	652.74
796-Tribal Area Sub-Plan	35.97	177.47
800-Other Expenditure	--	461.45
<b>Total : 03</b>	<b>378.33</b>	<b>2017.70</b>
<b>04-Art and Culture-</b>		
101-Fine Arts Education	--	190.10
104-Archives	--	40.59
105-Public Libraries	--	2.10
106-Museums	--	5.99
796-Tribal Area Sub-Plan	--	10.00
800-Other Expenditure	--	328.29
<b>Total : 04</b>	<b>0.00</b>	<b>577.07</b>
<b>Total: Government of Orissa</b>	<b>18762.79</b>	<b>45439.02</b>

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>PUNJAB</b>		
<b>01-General Education-</b>		
201-Elementary Education	1879.17	18790.25
202-Secondary Education	5069.60	17892.35
203-University and Higher Education	5737.45	14800.14
205-Language Development	--	569.38
789-Special Component Plan for Scheduled Castes	3035.58	6559.24
800-Other Expenditure	--	1047.39
901-Deduct Receipts and Recoveries on Capital Account	--	-1.78
<b>Total : 01</b>	<b>15721.80</b>	<b>59656.97</b>
<b>02-Technical Education-</b>		
103-Technical Schools	200.00	824.67
104-Polytechnics	100.00	8091.16
105-Engineering/Technical Colleges and Institutes	4126.94	9502.28
789-Special Component Plan for Scheduled Castes	174.98	361.94
800-Other Expenditure	--	3282.33
<b>Total : 02</b>	<b>4601.92</b>	<b>22062.38</b>
<b>03-Sports and Youth Services-</b>		
102-Sports Stadia	49.50	49.50
789-Special Component Plan for Scheduled Castes	74.25	74.25
800-Other Expenditure	--	298.41
<b>Total : 03</b>	<b>123.75</b>	<b>422.16</b>
<b>04-Art and Culture-</b>		
104-Archives	--	338.91
105-Public Libraries	--	39.48
106-Museums	4900.91	8744.55
800-Other Expenditure	--	450.76
<b>Total : 04</b>	<b>4900.91</b>	<b>9573.70</b>
<b>Total-Government of Punjab</b>	<b>25348.38</b>	<b>#NAME?</b>
<b>RAJASTHAN</b>		
<b>01-General Education-</b>		
201-Elementary Education	-14.16	21107.82
202-Secondary Education	23.59	8898.93
203-University and Higher Education	511.95	5122.21
204-Adult Education	--	2.88
205-Language Development	--	117.79
796-Tribal Area Sub-Plan	--	779.38
<b>Total : 01</b>	<b>521.38</b>	<b>36029.01</b>
<b>02-Technical Education-</b>		
104-Polytechnics	4693.19	17657.72
796-Tribal Area Sub-Plan	--	215.00
<b>Total : 02</b>	<b>4693.19</b>	<b>17872.72</b>
<b>03-Sports and Youth Services-</b>		
102-Sports Stadia	50.00	3367.65
800-Other Expenditure	--	132.21
<b>Total : 03</b>	<b>50.00</b>	<b>3499.86</b>
<b>04-Art and Culture-</b>		
101-Fine Arts Education	--	607.76
104-Archives	--	81.68
105-Public Libraries	--	59.23
106-Museums	177.65	8632.61
800-Other Expenditure	11.14	253.02
<b>Total : 04</b>	<b>188.79</b>	<b>9634.30</b>
<b>Total-Government of Rajasthan</b>	<b>5453.36</b>	<b>67035.89</b>

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>SIKKIM</b>		
<b>01-General Education-</b>		
201-Elementary Education	947.00	11955.96
202-Secondary Education	235.25	3428.90
203-University and Higher Education	600.00	2933.43
789-Special Component Plan for Scheduled Castes	--	167.87
796-Tribal Area Sub-Plan	--	1000.68
800-Other Expenditure	--	2.00
<b>Total : 01</b>	<b>1782.25</b>	<b>19488.84</b>
<b>02-Technical Education-</b>		
103-Technical Schools	197.80	5384.59
104-Polytechnical	--	250.00
800-Other Expenditure	--	16.09
<b>Total : 02</b>	<b>197.80</b>	<b>5650.68</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostel	--	87.15
102-Sports Stadia	591.37	5359.01
796-Tribal Area Sub-Plan	--	118.72
800-Other Expenditure	--	272.58
<b>Total : 03</b>	<b>591.37</b>	<b>5837.46</b>
<b>04-Art and Culture-</b>		
106-Museums	--	11.81
600-General	--	--
796-Tribal Area Sub-Plan	100.00	295.00
800-Other Expenditure	1272.00	4444.33
<b>Total : 04</b>	<b>1372.00</b>	<b>4751.14</b>
<b>Total: Government of Sikkim</b>	<b>3943.42</b>	<b>35728.12</b>
<b>TAMIL NADU</b>		
<b>01-General Education-</b>		
201-Elementary Education	171.30	1190.89
202-Secondary Education	15097.38	106017.87
203-University and Higher Education	2312.00	14926.65
204-Adult Education	--	23.63
205-Languages Development	--	49.67
789- Special Component Plan for Scheduled Castes.	9855.16	28188.53
800-Other Expenditure	--	2344.82
<b>Total : 01</b>	<b>27435.84</b>	<b>152742.06</b>
<b>02-Technical Education-</b>		
104-Polytechnics	3160.28	6633.88
105-Engineering/Technical Colleges and Institutes	204.33	6204.56
799-Suspense	-2.06	215.31
800-Other Expenditure	--	--
<b>Total : 02</b>	<b>3362.55</b>	<b>13053.75</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostel	--	--
102-Sports Stadia	--	2525.21
800-Other Expenditure	--	5021.28
<b>Total : 03</b>	<b>0.00</b>	<b>7546.49</b>

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	During the year	To end of the year
<b>TAMIL NADU</b>		
<b>04-Art and Culture-</b>		
101-Fine Arts Education	114.50	704.89
104-Archives	--	195.35
105-Public Libraries	--	2156.53
106-Museums	19.44	488.54
190-Investments in Public Sectors and Other Undertakings	--	--
800-Other Expenditure	4914.48	30503.47
<b>Total : 04</b>	<b>5048.42</b>	<b>34048.78</b>
<b>Total: Government of Tamil Nadu</b>	<b>35846.81</b>	<b>207391.08</b>
<b>TRIPURA</b>		
<b>01-General Education-</b>		
201-Elementary Education	1288.20	14278.23
202-Secondary Education	4253.05	22069.56
203-University and Higher Education	3762.22	15186.34
204-Adult Education	--	--
600-General	--	161.69
800-Other Expenditure	2.32	6511.81
<b>Total : 01</b>	<b>9305.79</b>	<b>58207.63</b>
<b>02-Technical Education-</b>		
104-Polytechnics	473.84	3010.74
105-Engineering/Technical Colleges and Institutes	--	293.75
800-Other Expenditure	--	121.88
<b>Total : 02</b>	<b>473.84</b>	<b>3426.37</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	--	2.80
102-Sports Stadia	172.21	172.21
800-Other Expenditure	1155.14	2895.74
<b>Total : 03</b>	<b>1327.35</b>	<b>3070.75</b>
<b>04-Art and Culture</b>		
101-Fine Arts Education	0.29	6.48
105-Public Libraries	15.00	458.87
106-Museums	72.59	141.88
107-Archaeological Survey of India	0.29	1.07
600-General	--	28.00
800-Other Expenditure	--	25.11
<b>Total : 04</b>	<b>88.17</b>	<b>661.41</b>
<b>Total: Government of Tripura</b>	<b>11195.15</b>	<b>65366.16</b>
<b>UTTAR PRADESH</b>		
<b>01-General Education-</b>		
201-Elementary Education	31.02	4587.46
202-Secondary Education	3801.91	44005.07
203-University and Higher Education	22644.44	67256.58
204-Adult Education	--	48.00
600-General	--	2117.60
789-Special Component Plan for Scheduled Castes	7774.73	13719.28
800-Other Expenditure	25.00	3519.37
<b>Total : 01</b>	<b>34277.10</b>	<b>135253.36</b>

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh )	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>02-Technical Education-</b>		
103-Technical Schools	--	6808.17
104-Polytechnics	14127.38	46963.10
105-Engineering/Technical Colleges and Institutes	371.00	3050.14
789-Special Component Plan for Scheduled Castes	8936.21	14102.21
<b>Total : 02</b>	<b>23434.59</b>	<b>70923.62</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	--	3739.31
102-Sports Stadia	--	8971.69
789-Special Component Plan for Scheduled Castes	22.98	167.26
800-Other Expenditure	5215.78	34241.76
<b>Total : 03</b>	<b>5238.76</b>	<b>47120.02</b>
<b>04-Art and Culture</b>		
101- Fine Arts Education	71.23	71.23
104-Archives	--	203.47
105-Public Libraries	65.51	764.43
106-Museums	39.15	46080.13
800-Other Expenditure	7878.08	125702.53
<b>Total 04</b>	<b>8053.97</b>	<b>#NAME?</b>
<b>Total: Government of Uttar Pradesh</b>	<b>71004.42</b>	<b>#NAME?</b> (A)
<b>UTTARAKHAND</b>		
<b>01-General Education-</b>		
201-Elementary Education	95.65	319.81
202-Secondary Education	8997.91	44971.12
203-University and Higher Education	315.00	8935.92
204-Adult Education	--	--
600-General	--	--
796-Tribal Area Sub-Plan	101.57	355.57
800-Other Expenditure	--	129.60
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total :01</b>	<b>9510.13</b>	<b>54712.02</b>
<b>02-Technical Education-</b>		
103-Technical Schools	--	--
104-Polytechnics	1383.82	8867.38
105-Engineering/Technical Colleges and Institutes	30.75	955.37
<b>Total : 02</b>	<b>1414.57</b>	<b>9822.75</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	--	--
102-Sports Stadia	869.16	14665.28
108-Sports and Youth Welfare	--	672.34
<b>Total : 03</b>	<b>869.16</b>	<b>15337.62</b>

(A) Includes ₹ 54127.15 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2010-11-Concl.**

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>UTTARAKHAND</b>		
<b>04-Art and Culture-</b>		
105-Public Libraries	--	--
106-Museums	115.84	1441.36
800-Other Expenditure	227.00	1918.20
<b>Total : 04</b>	<b>342.84</b>	<b>3359.56</b>
<b>Total: Government of Uttarakhand</b>	<b>12136.70</b>	<b>83231.95</b>
<b>WEST BENGAL</b>		
<b>01-General Education-</b>		
201-Elementary Education	823.06	3765.10
202-Secondary Education	915.39	3612.37
203-University and Higher Education	518.29	8915.02
789-Special Component Plan for Scheduled Castes	148.25	849.57
796-Tribal Area Sub-Plan	15.53	135.05
800-Other Expenditure	1122.05	2078.59
<b>Total : 01</b>	<b>3542.57</b>	<b>19355.70</b>
<b>02-Technical Education-</b>		
103-Technical Schools	0.70	63.16
104-Polytechnics	2950.95	9972.43
105-Engineering/Technical Colleges and Institutes	634.44	13396.35
789- Special Component Plan of Scheduled Castes	--	80.00
800- Other Expenditure	229.36	307.16
<b>Total : 02</b>	<b>3815.45</b>	<b>23819.10</b>
<b>03-Sports and Youth Services-</b>		
101-Youth Hostels	--	332.70
800-Other Expenditure	70.72	1143.36
<b>Total : 03</b>	<b>70.72</b>	<b>1476.06</b>
<b>04-Art and Culture-</b>		
101-Fine Arts Education	16.31	136.46
104-Archives	--	408.58
105-Public Libraries	87.45	1562.37
106-Museums	--	116.03
797-Transfer to/from Reserve Fund and Deposit Accounts	--	-9.15
800-Other Expenditure	--	294.05
<b>Total : 04</b>	<b>103.76</b>	<b>2508.34</b>
<b>80-General-</b>		
001-Direction and Administration	1.00	806.33
<b>Total : 80</b>	<b>1.00</b>	<b>806.33</b>
<b>Total: Government of West Bengal</b>	<b>7533.50</b>	<b>47965.53</b>
<b>Total: Capital Outlay on Education, Sports, Art and Culture</b>	<b>547195.89</b>	<b>#NAME?</b>
Charged	0.00	14.21
Voted	547195.89	#NAME?

Social Services

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11**

	(₹ in lakh)									Item No.
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-General Education-</b>										
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	1
Advance during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>191-Loans to Municipal Corporation-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>201-Elementary Education-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	799.45	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	799.45	0.00	0.00	12
<b>202-Secondary Education-</b>										
Balance 1st April, 2010	100001.96	--	200.00	--	1.55	--	--	--	100.31	13
Advance during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	100000.00	--	--	--	--	--	--	--	0.38	15
Balance 31st March, 2011	1.96	0.00	200.00	0.00	1.55	0.00	0.00	0.00	99.93	16
<b>203-University and Higher Education-</b>										
Balance 1st April, 2010	-15.68	2.19	672.09	1.17	3.42	289.28	0.84	--	1879.67	17
Advance during the year	--	--	--	--	--	--	--	--	220.00	18
Repaid during the year	--	--	--	--	--	--	--	--	122.66	19
Balance 31st March, 2011	(A) -15.68	2.19	672.09	1.17	3.42	289.28	0.84	0.00	1977.01	20

(A) Adverse balance is under investigation.



**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED  
and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS  
at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	903.28	--	9.69	--	--	--	--	--	1712.42
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	903.28	0.00	9.69	0.00	0.00	0.00	0.00	0.00	1712.42
13	3.40	--	--	--	--	54.39	--	--	100361.61
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	100000.38
16	3.40	0.00	0.00	0.00	0.00	54.39	0.00	0.00	361.23
17	284.68	--	--	0.50	--	314.27	86.64	1202.04	4721.11
18	--	--	--	--	--	--	--	400.00	620.00
19	--	--	--	0.47	--	3.59	1.11	14.74	142.57
20	284.68	0.00	0.00	0.03	0.00	310.68	85.53	1587.30	5198.54

Social Services

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-General Education-</b>								
<b>190-Loans to Public Sector and other undertakings-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	1
Advance during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>191-Loans to Municipal Corporation-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	5
Advance during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>201-Elementary Education-</b>								
Balance 1st April, 2010	1712.42	52.59	--	--	--	--	--	9
Advance during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	0.01	--	--	--	--	--	11
Balance 31st March, 2011	1712.42	52.58	0.00	0.00	0.00	0.00	0.00	12
<b>202-Secondary Education-</b>								
Balance 1st April, 2010	100361.61	--	4.93	--	--	--	--	13
Advance during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	100000.38	--	--	--	--	--	--	15
Balance 31st March, 2011	361.23	0.00	4.93	0.00	0.00	0.00	0.00	16
<b>203-University and Higher Education-</b>								
Balance 1st April, 2010	4721.11	544.88	--	--	(A) -0.23	--	224.61	17
Advance during the year	620.00	--	--	--	--	--	80.96	18
Repaid during the year	142.57	--	--	--	0.16	--	59.78	19
Balance 31st March, 2011	5198.54	544.88	0.00	0.00	-0.39	0.00	245.79 (B)	20

(A) Difference between last year's closing balance and this year's opening balance is due to correction of last year's misclassification.

(B) Difference of ₹ 0.01 lakh is due to rounding.

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED  
and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS  
at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	-0.16	--	--	--	--	-0.16
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	-0.16	--	--	--	--	-0.16
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	-7.05	--	--	--	--	-7.05
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	-2.51 (A)	--	--	--	--	-2.51
8	0.00	0.00	0.00	-4.54	0.00	0.00	0.00	0.00	-4.54
9	--	--	--	--	--	814.62	--	--	2579.63
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.01
12	0.00	0.00	0.00	0.00	0.00	814.62	0.00	0.00	2579.62
13	--	--	--	69.94	--	945.68	--	29.20	101411.36
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	3.57	--	--	--	--	100003.95
16	0.00	0.00	0.00	66.37	0.00	945.68	0.00	29.20	1407.41
17	32.09	100.54	165.00	130.38	--	170.57	--	1.74	6090.69
18	--	--	200.00	--	--	--	--	--	900.96
19	0.03	0.06	--	1.47	--	--	--	--	204.07
20	32.06	100.48	365.00	128.91	0.00	170.57	0.00	1.74	6787.58

(A) Minus Balances is under investigation.



**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	3.79	--	3.79
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	3.79	0.00	3.79
5	11.46	--	--	189.09	--	--	-0.12	0.53	406.70
6	--	--	--	4.20	--	--	--	--	4.20
7	--	--	--	1.53	--	--	--	--	1.53
8	11.46	0.00	0.00	191.76	0.00	0.00	-0.12	0.53	409.37
9	839.92	--	--	--	--	--	--	--	839.92
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	839.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	--	-64154.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	-64154.00
21	0.04	--	--	--	--	--	--	--	0.04
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
25	--	2.11	--	--	--	--	--	94.46	3769.50
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	2.11	0.00	0.00	0.00	0.00	0.00	94.46	3769.50

(A) Detailed accounts are maintained by Departmental Officers. Reason for minus balance is under correspondence with them.

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>205-Languages Development-</b>								
Balance 1st April, 2010	3.79	--	--	--	--	--	--	1
Advance during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	3.79	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>600-General-</b>								
Balance 1st April, 2010	406.70	260.92	5.80	--	--	--	22.84	5
Advance during the year	4.20	--	--	--	--	--	--	6
Repaid during the year	1.53	--	--	--	--	--	--	7
Balance 31st March, 2011	409.37	260.92	5.80	0.00	0.00	0.00	22.84	8
<b>796-Tribal Area Sub-Plan-</b>								
Balance 1st April, 2010	839.92	--	--	--	--	--	--	9
Advance during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	839.92	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>800-Other Loans-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	13
Advance during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>902- Deduct recoveries met from social and infrastructural development fund</b>								
Balance 1st April, 2010	-64154.00	--	--	--	--	--	--	17
Advance during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	-64154.00	--	--	--	--	--	--	20
<b>02-Technical Education-103-Technical Schools-</b>								
Balance 1st April, 2010	0.04	--	--	--	--	--	--	21
Advance during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	0.04	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>104-Polytechnics-</b>								
Balance 1st April, 2010	3769.50	--	--	--	--	--	--	25
Advance during the year	0.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2011	3769.50	0.00	0.00	0.00	--	0.00	--	28

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.13	--	--	--	--	--	--	--	3.92
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92
5	9.79	--	--	3.57	--	--	--	697.53	1407.15
6	--	--	--	--	--	--	--	--	4.20
7	--	--	--	--	--	--	--	--	1.53
8	9.79	0.00	0.00	3.57	0.00	0.00	0.00	697.53	1409.82
9	--	--	--	--	--	--	--	--	839.92
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92
13	--	--	--	--	0.80	--	--	--	0.80
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.80
17	--	--	--	--	--	--	--	--	-64154.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	-64154.00
21	--	--	--	--	--	--	--	--	0.04
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
25	--	--	--	1029.65	--	--	--	--	4799.15
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	1029.65	0.00	0.00	0.00	0.00	4799.15

Social Services





**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	1.88	--	--	--	0.40	--	998.12	5056.96
2	--	--	100.00	--	--	--	--	--	5100.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	1.88	100.00	0.00	0.00	0.40	0.00	998.12	10156.96
5	--	1.98	--	415.51	--	--	0.97	--	10586.74
6	--	--	--	--	--	--	--	--	0.00
7	--	0.82	--	5.93	--	--	--	--	6.75
8	0.00	1.16	0.00	409.58	0.00	0.00	0.97	0.00	10579.99
9	--	--	0.05	19.40	--	1195.30	343.73	--	131392.99
10	--	--	--	--	--	--	--	--	110193.88
11	--	--	--	--	--	--	--	--	42825.97
12	0.00	0.00	0.05	19.40	0.00	1195.30	343.73	0.00	198760.90
13	--	--	--	--	--	--	--	--	0.21
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Social Services

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>105-Engineering/Technical Colleges and Institutes-</b>								
Balance 1st April, 2010	5056.96	--	--	--	--	--	347.78	1
Advance during the year	5100.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	10156.96	0.00	0.00	0.00	0.00	0.00	347.78	4
<b>800-Other Loans-</b>								
Balance 1st April, 2010	10586.74	0.86	--	--	--	--	--	5
Advance during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	6.75	1738.91 (A)	--	--	--	--	--	7
Balance 31st March, 2011	10579.99	-1738.05	0.00	0.00	0.00	0.00	0.00	8
<b>03-Sports and Youth Services-</b>								
<b>800-Other Loans-</b>								
Balance 1st April, 2010	131392.99	--	--	--	--	--	--	9
Advance during the year	110193.88	--	--	--	--	--	--	10
Repaid during the year	42825.97	--	--	--	--	--	--	11
Balance 31st March, 2011	198760.90	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>04-Art and Culture-</b>								
<b>102-Promotions of Art &amp; Culture-</b>								
Balance 1st April, 2010	0.21	--	--	--	--	--	33.33	13
Advance during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	6.66	15
Balance 31st March, 2011	0.21	0.00	0.00	0.00	0.00	0.00	26.67	16
<b>105-Public Libraries-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	17
Advance during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20

(A) Minus balance is due to misclassification. It is under reconciliation with Education Department and Pay and Accounts Officer, Mumbai.

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total	
1	57.93	--	--	--	--	599.90	--	--	6062.57	
2	--	--	--	--	--	--	--	--	5100.00	
3	--	--	--	--	--	117.28	--	--	117.28	
4	57.93	0.00	0.00	0.00	0.00	482.62	0.00	0.00	11045.29	
5	--	3.97	--	21.96	--	72.93	--	--	10686.46	
6	--	--	--	--	--	--	--	--	0.00	
7	--	--	--	1.20	--	--	--	--	1746.86	
8	0.00	3.97	0.00	20.76	0.00	72.93	0.00	0.00	8939.60	
9	--	--	--	9.69	--	9.00	--	383.53	131795.21	
10	--	--	--	--	--	--	--	--	110193.88	
11	--	--	--	2.68	--	--	--	--	42828.65	
12	0.00	0.00	0.00	7.01	0.00	9.00	0.00	383.53	199160.44	
13	--	--	--	--	--	--	--	--	33.54	
14	--	--	--	--	--	--	--	--	0.00	
15	--	--	--	--	--	--	--	--	6.66	
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.88	
17	--	--	--	-3.58	--	--	--	--	-3.58	
18	--	--	--	5000.00	--	--	--	--	5000.00	
19	--	--	--	-3.57	--	--	--	--	-3.57	
20	0.00	0.00	0.00	4999.99	0.00	0.00	0.00	0.00	4999.99	

Social Services

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	(₹ in lakh)									Item No.
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>106-Museums-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	1
Advance during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>190-Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>797-Transfer to/from Reserve Funds and Deposit Accounts-</b>										
Balance 1st April, 2010	-12.00	--	--	--	--	--	--	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>800-Other Loans-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	90.76	--	--	13
Advance during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	90.76	0.00	0.00	16
<b>Total: Loans for Education Sports, Art and Culture-</b>										
Balance 1st April, 2010	160218.33	2.58	21208.74	1.17	53.07	443.94	891.43	3000.00	1979.98	17
Advance during the year	109461.00	0.00	732.88	0.00	0.00	0.00	0.00	5000.00	220.00	18
Repaid during the year	142825.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.04	19
Balance 31st March, 2011	126853.36	2.58	21941.62	1.17	53.07	443.94	891.43	8000.00	2076.94	20
Interest received and credited to revenue	--	--	0.24	--	--	--	--	--	0.40	21

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED  
and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS  
at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	9.97	9.97
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97	9.97
5	--	--	--	--	--	--	491.58	--	491.58
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	491.58	0.00	491.58
9	--	--	--	--	--	--	--	--	-12.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
13	0.55	--	--	--	--	1.94	--	181.06	274.31
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.55	0.00	0.00	0.00	0.00	1.94	0.00	181.06	274.31
17	2043.33	5.97	9.74	624.50	0.00	1566.30	926.59	2486.18	195461.85
18	0.00	0.00	100.00	4.20	0.00	0.00	0.00	400.00	115918.08
19	0.00	0.82	0.00	7.93	0.00	3.59	1.11	14.74	142977.20
20	2043.33	5.15	109.74	620.77	0.00	1562.71	925.48	2871.44	168402.73
21	--	--	--	195.36	--	--	--	120.08	316.08

Social Services

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>106-Museums-</b>								
Balance 1st April, 2010	9.97	--	--	--	--	--	--	1
Advance during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	9.97	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2010	491.58	557.56	--	--	--	--	--	5
Advance during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	491.58	557.56	0.00	0.00	0.00	0.00	0.00	8
<b>797-Transfer to/from Reserve Funds and Deposit Accounts-</b>								
Balance 1st April, 2010	-12.00	--	--	--	--	--	--	9
Advance during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>800-Other Loans-</b>								
Balance 1st April, 2010	274.31	800.00	50.00	--	--	--	--	13
Advance during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	28.61	--	--	--	--	15
Balance 31st March, 2011	274.31	800.00	21.39	0.00	0.00	0.00	0.00	16
<b>Total: Loans for Education Sports, Art and Culture-</b>								
Balance 1st April, 2010	195461.85	2216.81	60.73	0.00	-0.23	0.00	628.56	17
Advance during the year	115918.08	0.00	0.00	0.00	0.00	0.00	80.96	18
Repaid during the year	142977.20	1738.92	28.61	0.00	0.16	0.00	66.44	19
Balance 31st March, 2011	168402.73	477.89	32.12	0.00	-0.39	0.00	643.08	20
Interest received and credited to revenue	316.08	229.22	--	--	--	--	--	21

(A) - Difference of ₹ 0.01 lakh is due to rounding.

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	9.97
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
5	--	--	--	3.50	--	--	--	--	1052.64
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	1052.64
9	--	--	--	--	--	--	--	--	-12.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
13	--	--	--	7.83	--	--	--	0.50	1132.64
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	28.61
16	0.00	0.00	0.00	7.83	0.00	0.00	0.00	0.50	1104.03
17	99.94	104.51	165.00	1265.73	0.80	2612.70	0.00	1112.50	203728.90
18	0.00	0.00	200.00	5000.00	0.00	0.00	0.00	0.00	121199.04
19	0.03	0.06	0.00	2.68	0.00	117.28 (A)	0.00	0.00	144931.38
20	99.91	104.45	365.00	6263.05	0.80	2495.42	0.00	1112.50	179996.56
21	0.75	--	--	--	--	--	--	82.37	628.42

(A) Includes ₹ 1260.09 yet to be apportioned between Uttar Pradesh and Uttarakhand.

Social Services

## No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	420.37	--	696.25	477.26	2382.96	301.37	200.85	682.11	--	1
003-Training	14348.50	--	1.57	--	--	--	--	--	--	2
004-Research	--	--	--	--	--	650.00	--	--	--	3
101-Inspection	--	--	--	--	--	--	--	--	--	4
102-Assistance to Universities for Technical Education	26765.00	--	25441.70	--	--	164.06	120.00	--	--	5
103-Technical Schools	--	83.31	--	--	123.78	69.17	--	--	1130.90	6
104-Assistance to Non-Government Technical Colleges and Institutes	--	--	122.50	--	--	--	9.96	47.00	--	7
105-Polytechnics	19918.89	2840.92	29742.65	--	3952.42	1648.33	2745.66	5865.38	1393.68	8
106-Book Promotion	--	--	--	--	--	--	--	--	--	9
107-Scholarships	--	0.32	70.45	--	13.79	--	4.55	--	--	10
108-Examinations	--	--	--	--	--	--	--	--	--	11
112-Engineering/Technical Colleges and Institutes	492175.84	2208.00	610.33	8.00	3487.70	1162.04	1381.86	11388.77	2077.00	12
119-Assistance to Local Bodies and Municipalities/Municipal Corporations	--	--	--	--	--	--	--	--	--	13
196-Assistance to Zila Parishads/ District Panchayats	--	--	--	--	--	--	--	--	--	14
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	15
789-Special Component Plan for Scheduled Castes	--	102.00	5682.44	--	--	--	45.25	7.66	--	16
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	15.81	--	2227.66	--	--	--	180.78	--	--	18
800-Other Expenditure	37.27	--	--	--	--	--	134.42	48.31	--	19
902-Deduct-Amount met from Asset Maintenance Fund	--	--	--	--	--	--	--	--	--	20
911-Deduct - Recoveries of Overpayments	-18.67	--	--	--	--	-11.09	--	--	-8.74	21
912-Deduct- Recoveries of unspent balance	--	--	--	--	--	--	--	--	--	22
<b>Total: Expenditure on Technical Education</b>	<b>553663.01</b>	<b>5234.55</b>	<b>64595.55</b>	<b>485.26</b>	<b>9960.65</b>	<b>3983.88</b>	<b>4823.33</b>	<b>18039.23</b>	<b>4592.84</b>	<b>23</b>
<b>Charged</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00	0.00	24
<b>Voted</b>	553663.01	5234.55	64595.55	485.26	9960.65	3983.88	4823.33	17826.23	4592.84	25



## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	851.09	482.39	154.04	1419.33	704.81	654.25	544.49	497.36	10468.93
2	0.74	--	--	2559.94	4.17	--	663.65	--	17578.57
3	--	--	--	--	992.98	--	--	--	1642.98
4	--	--	--	--	--	--	--	--	0.00
5	--	4500.00	--	--	--	--	4561.00	--	61551.76
6	2675.09	--	--	--	18.16	235.00	2597.73	--	6933.14
7	--	2706.48	--	--	--	11856.48	4468.78	4087.59	23298.79
8	11819.67	10212.13	1692.19	1106.05	1499.54	10054.25	8212.87	8016.22	120720.85
9	--	--	--	--	--	--	--	--	0.00
10	--	138.77	--	1.46	--	2751.29	786.29	0.86	3767.78
11	--	--	--	--	--	650.38	390.45	--	1040.83
12	9645.74	1004.70	247.78	--	1177.26	951.65	7715.32	1905.16	537147.15
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	480.00	59.95	--	182.14	--	--	678.97	7238.41
17	--	--	--	--	--	--	--	--	0.00
18	1305.30	--	--	--	2607.79	--	--	825.92	7163.26
19	--	1.99	--	27.05	10.00	223.40	2093.93	263.03	2839.40
20	--	--	--	--	--	--	-129.53	--	-129.53
21	-8.87	--	--	-0.37	--	-0.01	-10.34	--	-58.09
22	--	--	--	--	--	--	--	--	0.00
23	<b>26288.76</b>	<b>19526.46</b>	<b>2153.96</b>	<b>5113.46</b>	<b>7196.85</b>	<b>27376.69</b>	<b>31894.64</b>	<b>16275.11</b>	<b>801204.23</b>
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00
25	26288.76	19526.46	2153.96	5113.46	7196.85	27376.69	31894.64	16275.11	800991.23

Social Services

## No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	10468.93	2650.95	44.37	67.83	63.55	166.67	385.54	1
003-Training	17578.57	--	--	--	--	--	--	2
004-Research	1642.98	--	--	--	--	--	--	3
101-Inspection	0.00	--	--	--	--	--	--	4
102-Assistance to Universities for Technical Education	61551.76	1149.52	--	--	--	--	--	5
103-Technical Schools	6933.14	7830.54	--	--	--	--	36.83	6
104-Assistance to Non-Government Technical Colleges and Institutes	23298.79	45266.81	--	--	--	--	--	7
105-Polytechnics	120720.85	17131.60	343.39	519.48	438.45	413.16	1721.88	8
106-Book Promotion	0.00	--	--	--	--	--	--	9
107-Scholarships	3767.78	10810.88	0.12	36.71	--	315.98	--	10
108-Examinations	1040.83	226.12	--	--	--	--	--	11
112-Engineering/Technical Colleges and Institutes	537147.15	5659.85	--	--	--	--	5698.63	12
119-Assistance to Local Bodies and Municipalities/Municipal Corporations	0.00	--	--	--	--	--	--	13
196-Assistance to Zila Parishads/ District Panchayats	0.00	--	--	--	--	--	--	14
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	15
789-Special Component Plan for Scheduled Castes	7238.41	--	--	--	--	--	180.00	16
792-Irrecoverable Loans Written Off	0.00	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	7163.26	88.96	--	--	--	--	479.42	18
800-Other Expenditure	2839.40	249.84	655.46	34.37	--	--	338.84	19
902-Deduct-Amount met from Asset Maintenance Fund	-129.53	--	--	--	--	--	--	20
911-Deduct - Recoveries of Overpayments	-58.09	-4.38	--	--	--	--	--	21
912-Deduct- Recoveries of unspent balance	0.00	--	--	--	--	--	--	22
<b>Total: Expenditure on Technical Education</b>	<b>801204.23</b>	<b>91060.69</b>	<b>1043.34</b>	<b>658.39</b>	<b>502.00</b>	<b>895.81</b>	<b>8841.14</b>	<b>23</b>
<b>Charged</b>	213.00	0.05	0.00	0.00	0.00	0.00	0.00	24
<b>Voted</b>	800991.23	91060.64	1043.34	658.39	502.00	895.81	8841.14	25

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	346.13	616.84	57.63	16870.75	--	781.32	62.95	384.98	32968.44
2	--	--	--	--	--	--	--	108.72	17687.29
3	--	--	--	--	--	--	--	--	1642.98
4	--	--	--	--	--	--	--	--	0.00
5	--	402.50	--	8568.03	--	--	--	3929.64	75601.45
6	--	--	--	--	--	1.89	--	798.30	15600.70
7	--	397.50	--	3353.90	--	2562.32	261.98	--	75141.30
8	4817.36	5483.82	--	15545.42	439.77	8217.92	2962.14	8118.25	186873.49
9	--	--	--	--	--	--	--	--	0.00
10	0.43	--	--	578.05	2.78	--	--	40.00	15552.73
11	--	--	--	1770.86	--	--	--	--	3037.81
12	--	--	--	6538.24	296.77	1964.08	3682.88	2938.51	563926.11
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	39.95	--	20.00	--	1135.81	8614.17
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	66.76	7798.40
19	1380.91	--	--	151.36	63.94	3840.18	254.95	10047.18	19856.43
20	--	--	--	--	--	--	--	--	-129.53
21	--	--	--	-3.32	--	--	--	-291.77	-357.56
22	--	--	--	--	--	--	--	--	0.00
23	<b>6544.83</b>	<b>6900.66</b>	<b>57.63</b>	<b>53413.24</b>	<b>803.26</b>	<b>17387.71</b>	<b>7224.90</b>	<b>27276.38</b>	<b>1023814.21</b>
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.05
25	6544.83	6900.66	57.63	53413.24	803.26	17387.71	7224.90	27276.38	1023601.16

Social Services

## No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	12963.34	--	2013.76	824.85	743.64	36.44	--	--	--	1
101-Physical Education	4786.45	141.85	216.27	589.70	1990.32	229.29	28.70	6984.90	966.02	2
102-Youth Welfare Programmes for Students	3665.15	387.96	3605.97	2.00	778.38	1629.99	572.24	1006.24	516.17	3
103-Youth Welfare Programmes for Non-Students	4329.75	--	--	--	--	--	307.28	651.48	--	4
104 -Sports and Games	116221.79	785.42	2187.26	--	86.12	1090.58	1682.44	1085.84	2815.59	5
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/District Level Panchayats	200.00	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	--	90.89	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	24.96	--	37.11	--	--	--	--	--	72.38	9
798-International Co-operation	283.55	--	--	--	--	--	--	--	--	10
800-Other Expenditure	96.35	--	--	1437.45	2183.07	--	228.29	29.91	--	11
911-Deduct-Recoveries of Overpayments	-336.88	-6.31	--	--	-37.36	-26.34	--	--	-1.22	12
<b>Total: Expenditure on Sports and Youth Services</b>	<b>142234.46</b>	<b>1308.92</b>	<b>8151.26</b>	<b>2854.00</b>	<b>5744.17</b>	<b>2959.96</b>	<b>2818.95</b>	<b>9758.37</b>	<b>4368.94</b>	<b>13</b>
<b>Charged</b>	--	--	--	--	--	--	--	--	--	14
<b>Voted</b>	142234.46	1308.92	8151.26	2854.00	5744.17	2959.96	2818.95	9758.37	4368.94	15

## No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	27212.53	1337.47	450.17	362.23	348.19	701.95	677.24	1
101-Physical Education	18201.80	722.84	1266.16	2.73	--	--	176.60	2
102-Youth Welfare Programmes for Students	23604.17	3998.80	138.91	371.56	402.38	374.92	1174.82	3
103-Youth Welfare Programmes for Non-Students	8483.02	547.33	64.73	--	28.60	--	804.17	4
104 -Sports and Games	147666.53	16341.94	619.09	1645.83	1376.03	343.77	160.95	5
191-Assistance to Municipal Corporation	0.00	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/District Level Panchayats	1562.94	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	1202.96	--	--	--	--	--	239.11	8
796-Tribal Area Sub-Plan	2830.48	578.29	--	--	--	--	336.52	9
798-International Co-operation	283.55	--	--	--	--	--	--	10
800-Other Expenditure	7581.38	--	--	180.00	--	370.66	117.64	11
911-Deduct-Recoveries of Overpayments	-440.56	-4.32	--	--	--	--	-0.89	12
<b>Total: Expenditure on Sports and Youth Services</b>	<b>238188.80</b>	<b>23522.35</b>	<b>2539.06</b>	<b>2562.35</b>	<b>2155.20</b>	<b>1791.30</b>	<b>3686.16</b>	<b>13</b>
<b>Charged</b>	0.00	--	--	159.52	--	--	--	14
<b>Voted</b>	238188.80	23522.35	2539.06	2402.83	2155.20	1791.30	3686.16	15

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	100.50	3484.25	711.62	5918.61	10.26	327.10	78.16	--	27212.53
2	301.87	--	47.31	1574.98	65.11	30.87	183.40	64.76	18201.80
3	2070.02	1133.76	--	382.33	542.04	2340.85	2898.35	2072.72	23604.17
4	274.00	--	--	--	--	1564.18	841.94	514.39	8483.02
5	4145.99	4254.71	256.22	1847.17	5232.09	2058.19	3917.12	--	147666.53
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	1362.94	--	--	1562.94
8	--	210.00	257.49	--	31.42	--	--	613.16	1202.96
9	76.12	--	86.45	--	490.54	1350.33	--	692.59	2830.48
10	--	--	--	--	--	--	--	--	283.55
11	--	554.50	550.42	--	--	20.86	174.01	2306.52	7581.38
12	-2.04	--	--	-0.20	--	--	-30.21	--	-440.56
13	<b>6966.46</b>	<b>9637.22</b>	<b>1909.51</b>	<b>9722.89</b>	<b>6371.46</b>	<b>9055.32</b>	<b>8062.77</b>	<b>6264.14</b>	<b>238188.80</b>
14	--	--	--	--	--	--	0.00	--	0.00
15	6966.46	9637.22	1909.51	9722.89	6371.46	9055.32	8062.77	6264.14	238188.80

## No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2011-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	3496.00	--	356.44	--	45.41	1562.13	1963.87	2490.67	41004.30
2	154.35	1263.47	--	444.69	2445.40	2.75	--	802.45	25483.24
3	1703.16	2522.13	116.57	4024.14	157.23	5066.13	72.92	904.08	44631.92
4	250.00	--	--	--	13.96	--	--	317.44	10509.25
5	1184.05	1085.00	34.65	3872.14	338.30	3156.54	1043.22	3085.47	181953.51
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	1562.94
8	89.75	--	--	--	--	--	--	3836.70	5368.52
9	--	18.19	--	--	--	--	57.83	831.00	4652.31
10	--	--	--	--	--	--	--	--	283.55
11	--	--	--	--	65.00	362.60	--	7623.31	16300.59
12	--	--	--	-0.04	--	--	--	-5.75	-451.56
13	<b>6877.31</b>	<b>4888.79</b>	<b>507.66</b>	<b>8340.93</b>	<b>3065.30</b>	<b>10150.15</b>	<b>3137.84</b>	<b>19885.37</b>	<b>331298.57</b>
14	--	--	--	--	--	--	--	--	159.52
15	6877.31	4888.79	507.66	8340.93	3065.30	10150.15	3137.84	19885.37	331139.05

Social Services

## No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	19.27	327.93	631.50	226.40	--	7.84	--	207.41	1
101-Fine Arts Education	365.18	--	1660.18	--	863.04	29.87	16.32	597.93	1016.26	2
102-Promotion of Arts and Culture	48596.23	92.97	759.57	1482.70	1119.33	595.15	169.97	3910.40	1214.92	3
103-Archaeology	--	--	4281.95	47.94	769.02	419.60	426.18	169.23	270.95	4
104-Archives	1873.23	18.55	469.88	43.00	86.19	214.35	23.16	100.88	385.67	5
105-Public Libraries	11585.12	553.14	3992.83	320.95	1042.72	133.44	95.31	269.34	456.38	6
106-Archaeological Survey	42195.02	21.55	--	51.82	--	--	--	--	--	7
107-Museums	20550.05	346.22	298.07	117.35	444.20	539.20	271.46	--	125.00	8
108-Anthropological Survey	2680.08	--	--	--	--	--	--	--	--	9
109-Certification of Cinematography Films for Public Exhibition	588.21	--	--	--	--	--	--	--	--	10
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	11
196-Assistance to Zila Parishad/ District Level Panchayats	4.48	--	--	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	63.00	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	9.10	840.83	--	--	--	--	0.85	15.36	14
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	14.86	--	341.21	--	394.45	--	248.20	--	84.13	16
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	17
798-International Co-operation	20.34	--	--	--	--	--	--	--	--	18
800-Other Expenditure	931.12	175.58	--	319.05	2839.00	--	310.04	41.58	5.00	19
902-Deduct- Amount met from Social and Infrastructure Development Fund	--	--	--	--	--	--	--	--	--	20
910-Transfer to/from Reserve Funds	--	--	--	--	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	-200.76	-7.14	--	--	--	-59.88	--	--	-12.17	22
<b>Total: Expenditure on Art and Culture</b>	<b>129266.16</b>	<b>1229.24</b>	<b>12972.45</b>	<b>3014.31</b>	<b>7784.35</b>	<b>1871.73</b>	<b>1568.48</b>	<b>5090.21</b>	<b>3768.91</b>	<b>23</b>
<b>Charged</b>	--	--	--	--	--	--	--	--	--	24
<b>Voted</b>	129266.16	1229.24	12972.45	3014.31	7784.35	1871.73	1568.48	5090.21	3768.91	25

## No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	23.44	492.37	--	60.00	1996.16
2	50.82	--	--	--	11.84	258.02	1833.91	221.11	6924.48
3	818.32	145.67	165.70	1168.35	--	12682.73	2222.36	1950.43	77094.80
4	753.45	308.64	170.09	--	53.62	2527.96	789.53	787.48	11775.64
5	552.12	--	52.42	362.10	47.17	335.53	331.49	120.94	5016.68
6	1464.57	353.35	243.78	790.86	47.61	6803.52	1822.35	384.71	30359.98
7	--	--	--	--	--	--	--	--	42268.39
8	740.34	--	132.05	--	52.78	415.73	1147.68	433.87	25614.00
9	--	--	--	--	--	--	--	--	2680.08
10	--	--	--	--	--	--	--	--	588.21
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	69.59	--	--	74.07
13	--	--	--	--	--	--	--	--	63.00
14	--	--	19.98	--	--	--	--	135.39	1021.51
15	--	--	--	--	--	--	--	--	0.00
16	287.06	--	112.17	--	103.46	283.46	--	151.77	2020.77
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	20.34
19	9987.84	--	--	--	--	3465.71	779.49	1621.55	20475.96
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	-1.05	--	--	-0.17	--	-6.19	-2.51	--	-289.87
<b>23</b>	<b>14653.47</b>	<b>807.66</b>	<b>896.19</b>	<b>2321.14</b>	<b>339.92</b>	<b>27328.43</b>	<b>8924.30</b>	<b>5867.25</b>	<b>227704.20</b>
24	--	--	1.86	--	--	--	0.50	--	2.36
25	14653.47	807.66	894.33	2321.14	339.92	27328.43	8923.80	5867.25	227701.84

Social Services

## No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	1996.16	188.90	292.21	36.44	257.84	581.16	253.93	1
101-Fine Arts Education	6924.48	2834.66	58.01	90.78	45.55	17.87	322.43	2
102-Promotion of Arts and Culture	77094.80	4682.02	477.61	336.59	87.80	602.37	432.62	3
103-Archaeology	11775.64	1851.57	356.60	14.02	12.31	3.40	146.92	4
104-Archives	5016.68	599.17	80.62	25.59	39.15	35.79	91.67	5
105-Public Libraries	30359.98	7933.79	157.77	248.48	119.31	33.17	382.87	6
106-Archaeological Survey	42268.39	--	--	--	--	--	8.55	7
107-Museums	25614.00	581.82	58.10	65.93	53.42	51.37	266.79	8
108-Anthropological Survey	2680.08	--	--	7.80	1.48	--	--	9
109-Certification of Cinematography Films for Public Exhibition	588.21	--	--	--	--	--	--	10
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	11
196-Assistance to Zila Parishad/ District Level Panchayats	74.07	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	63.00	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	1021.51	--	--	--	--	--	--	14
792-Irrecoverable Loans Written off	0.00	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	2020.77	--	--	--	--	--	10.00	16
797-Transfer to/from Reserve Fund and Deposit Accounts	0.00	3744.23	--	--	--	--	--	17
798-International Co-operation	20.34	--	--	--	--	--	--	18
800-Other Expenditure	20475.96	2626.54	586.08	153.00	13.27	5.00	--	19
902-Deduct- Amount met from Social and Infrastructure Development Fund	0.00	--	--	--	--	--	--	20
910-Transfer to/from Reserve Funds	0.00	-3744.23	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	-289.87	-0.07	--	--	--	--	-0.39	22
<b>Total: Expenditure on Art and Culture</b>	<b>227704.20</b>	<b>21298.40</b>	<b>2067.00</b>	<b>978.63</b>	<b>630.13</b>	<b>1330.13</b>	<b>1915.39</b>	<b>23</b>
<b>Charged</b>	2.36	--	--	--	--	--	--	24
<b>Voted</b>	227701.84	21298.40	2067.00	978.63	630.13	1330.13	1915.39	25



## No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	134.24	169.30	--	362.28	389.92	--	4662.38
2	--	--	--	1315.00	93.44	968.02	99.22	289.77	13059.23
3	622.23	1886.49	630.68	1256.90	60.37	61.67	359.54	753.72	89345.41
4	5.72	654.80	9.61	607.01	--	432.08	57.87	287.11	16214.66
5	156.35	350.66	29.06	556.08	3.18	272.66	62.88	222.58	7542.12
6	237.66	601.18	51.34	4782.79	220.82	454.03	102.34	363.85	46049.38
7	--	--	--	--	--	--	--	--	42276.94
8	--	380.73	--	790.25	30.60	519.56	65.47	17.21	28495.25
9	--	--	--	--	--	--	--	--	2689.36
10	--	--	--	--	--	--	--	--	588.21
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	74.07
13	--	--	--	--	--	--	--	--	63.00
14	--	--	--	--	--	--	--	--	1021.51
15	--	--	--	--	--	--	--	--	0.00
16	--	8.56	--	--	--	--	25.29	--	2064.62
17	--	--	--	--	--	--	--	--	3744.23
18	--	--	--	--	--	--	--	--	20.34
19	--	--	--	8.41	--	357.01	--	1021.00	25246.27
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	-3744.23
22	--	--	-0.29	-0.01	--	--	--	-9.94	-300.57
23	1021.96	3882.42	854.64	9485.73	408.41	3427.31	1162.53	2945.30	279112.18
24	--	--	--	--	--	--	--	--	2.36
25	1021.96	3882.42	854.64	9485.73	408.41	3427.31	1162.53	2945.30	279109.82

Social Services

## No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>01-Urban Health Services-</b>										
020-Receipts from Patients for Hospital and Dispensary Services	530.00	63.10	--	4.09	0.38	84.61	0.27	847.99	91.46	1
101-Receipts from Employees State Insurance Scheme	630.96	924.75	5255.50	--	353.28	393.53	364.85	--	0.12	2
103-Contribution for Central Government Health Scheme	16302.86	--	--	--	--	--	--	--	--	3
104-Medical Store Depots	--	0.61	--	--	--	0.41	132.62	--	--	4
107-Receipts from Drug Manufacturers	--	--	--	--	4.51	--	--	--	--	5
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	705.89	19.97	7.68	2.05	25.39	8.26	326.94	2771.27	105.96	7
900-Deduct-Refunds	-6.01	-0.02	--	--	--	--	-6.89	--	--	8
<b>Total: 01</b>	<b>18163.70</b>	<b>1008.41</b>	<b>5263.18</b>	<b>6.14</b>	<b>383.56</b>	<b>486.81</b>	<b>817.79</b>	<b>3619.26</b>	<b>197.54</b>	<b>9</b>
<b>02-Rural Health Services-</b>										
101-Receipts/contributions from patients and others	--	--	--	1.51	0.04	0.45	--	--	51.71	10
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	272.23	0.10	--	1.25	33.78	0.01	--	--	186.55	12
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	13
<b>Total: 02</b>	<b>272.23</b>	<b>0.10</b>	<b>0.00</b>	<b>2.76</b>	<b>33.82</b>	<b>0.46</b>	<b>0.00</b>	<b>0.00</b>	<b>238.26</b>	<b>14</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	21.80	17.01	1.28	162.85	352.28	15.36	105.19	38.25	2335.92
2	4682.11	4416.93	173.78	--	427.12	5753.91	3512.11	856.30	27745.25
3	--	--	--	--	--	--	--	--	16302.86
4	94.25	--	--	244.28	--	51.68	9.26	465.88	998.99
5	41.46	17.96	367.39	--	2.82	237.42	--	--	671.56
6	--	--	--	--	--	--	--	--	0.00
7	112.40	96.75	126.85	4.42	99.77	5400.84	34.44	492.65	10341.53
8	-2.79	--	--	--	--	-1.07	--	--	-16.78
<b>9</b>	<b>4949.23</b>	<b>4548.65</b>	<b>669.30</b>	<b>411.55</b>	<b>881.99</b>	<b>11458.14</b>	<b>3661.00</b>	<b>1853.08</b>	<b>58379.33</b>
10	9.61	--	0.59	10.24	--	11.37	7.47	--	92.99
11	--	--	--	--	--	--	--	--	0.00
12	11.24	--	141.95	11.61	3.04	16.14	15.57	--	693.47
13	--	--	--	--	--	--	--	--	0.00
<b>14</b>	<b>20.85</b>	<b>0.00</b>	<b>142.54</b>	<b>21.85</b>	<b>3.04</b>	<b>27.51</b>	<b>23.04</b>	<b>0.00</b>	<b>786.46</b>

Social Services

## No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Urban Health Services-</b>								
020-Receipts from Patients for Hospital and Dispensary Services	2335.92	1124.91	5.70	6.92	10.73	--	--	1
101-Receipts from Employees State Insurance Scheme	27745.25	11053.94	--	--	--	--	957.56	2
103-Contribution for Central Government Health Scheme	16302.86	8.86	--	--	--	--	--	3
104-Medical Store Depots	998.99	21.41	1.67	3.14	0.17	--	--	4
107-Receipts from Drug Manufacture	671.56	19.66	--	--	--	--	--	5
501-Services and Service Fees	0.00	10.79	--	--	--	--	--	6
800-Other Receipts	10341.53	263.80	--	8.84	--	3.05	4.15	7
900-Deduct-Refunds	-16.78	--	--	--	--	--	--	8
<b>Total: 01</b>	<b>58379.33</b>	<b>12503.37</b>	<b>7.37</b>	<b>18.90</b>	<b>10.90</b>	<b>3.05</b>	<b>961.71</b>	<b>9</b>
<b>02-Rural Health Services-</b>								
101-Receipts/contributions from patients and others	92.99	4.48	--	--	0.17	--	--	10
501-Services and Service Fees	0.00	16.47	--	--	--	--	--	11
800-Other Receipts	693.47	30.83	--	--	--	3.67	1.08	12
900-Deduct-Refunds	0.00	--	--	--	--	--	--	13
<b>Total: 02</b>	<b>786.46</b>	<b>51.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.17</b>	<b>3.67</b>	<b>1.08</b>	<b>14</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1708.73	22.07	34.11	315.49	--	3676.64	0.68	159.64	9401.54
2	4218.81	3597.65	--	9476.07	4.01	1984.56	--	4865.51	63903.36
3	--	--	--	--	--	--	--	--	16311.72
4	11.88	--	--	10.67	0.71	--	--	--	1048.64
5	84.32	3.72	--	--	--	92.30	--	297.94	1169.50
6	--	--	--	184.66	--	--	--	--	195.45
7	91.45	252.63	27.57	761.49	40.00	1046.72	2900.55	413.40	16155.18
8	-3.93	--	--	-5.16	--	--	--	--	-25.87
<b>9</b>	<b>6111.26</b>	<b>3876.07</b>	<b>61.68</b>	<b>10743.22</b>	<b>44.72</b>	<b>6800.22</b>	<b>2901.23</b>	<b>5736.49</b>	<b>108159.52</b>
10	57.70	--	--	--	0.29	1342.04	--	0.95	1498.62
11	--	--	--	--	--	--	--	--	16.47
12	36.82	1.41	0.15	--	0.79	--	--	--	768.22
13	--	--	--	--	--	--	--	--	0.00
<b>14</b>	<b>94.52</b>	<b>1.41</b>	<b>0.15</b>	<b>0.00</b>	<b>1.08</b>	<b>1342.04</b>	<b>0.00</b>	<b>0.95</b>	<b>2283.31</b>

Social Services

## No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>03-Medical Education, Training and Research-</b>										
101-Ayurveda	1147.23	--	24.34	--	0.31	3.66	17.50	--	--	1
102-Homeopathy	--	--	3.39	--	--	0.77	--	--	--	2
103-Unani	--	--	1.07	--	--	2.73	--	--	--	3
104-Siddha	--	--	--	--	--	--	--	--	--	4
105-Allopathy	--	--	885.21	--	1.93	--	43.70	--	238.12	5
200-Other Systems	--	--	3.15	--	1.19	130.70	--	--	--	6
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	7
800-Other Receipts	--	--	--	--	--	--	--	--	2.99	8
900-Deduct-Refunds	--	--	--	--	--	--	-0.62	--	--	9
<b>Total: 03</b>	<b>1147.23</b>	<b>0.00</b>	<b>917.16</b>	<b>0.00</b>	<b>3.43</b>	<b>137.86</b>	<b>60.58</b>	<b>0.00</b>	<b>241.11</b>	<b>10</b>
<b>04-Public Health-</b>										
102-Sale of Sera/Vaccine	201.54	--	--	--	0.21	44.60	--	--	4.35	12
104-Fees and Fines etc.	2490.60	39.72	404.48	--	108.01	2.37	60.29	7.29	120.21	13
105-Receipts from Public Health Laboratories	2.90	16.38	64.59	24.15	95.38	198.29	--	--	--	14
501-Services and Service Fees	430.50	--	0.18	--	0.62	--	--	--	--	15
800-Other Receipts	70.33	12.10	83.24	1.46	132.44	--	87.13	0.99	29.07	16
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	17
<b>Total: 04</b>	<b>3195.87</b>	<b>68.20</b>	<b>552.49</b>	<b>25.61</b>	<b>336.66</b>	<b>245.26</b>	<b>147.42</b>	<b>8.28</b>	<b>153.63</b>	<b>18</b>
<b>80--General-</b>										
101-Fees for issue of Certificates under WHO-GMP Schemes	--	--	--	--	--	--	--	--	--	19
800-Other Receipts	339.62	0.81	17.11	0.68	84.56	662.48	--	--	--	20
900-Deduct-Refunds	-0.10	--	--	--	--	--	--	--	-0.08	21
<b>Total: 80</b>	<b>339.52</b>	<b>0.81</b>	<b>17.11</b>	<b>0.68</b>	<b>84.56</b>	<b>662.48</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.08</b>	<b>22</b>
<b>Total: Receipts from Medical and Public Health</b>	<b>23118.55</b>	<b>1077.52</b>	<b>6749.94</b>	<b>35.19</b>	<b>842.03</b>	<b>1532.87</b>	<b>1025.79</b>	<b>3627.54</b>	<b>830.46</b>	<b>23</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	57.69	17.93	3.74	--	--	72.04	151.78	--	1496.22
2	152.88	--	--	--	--	7.93	22.16	--	187.13
3	--	--	--	--	--	21.35	1.45	--	26.60
4	--	--	--	--	--	--	2.02	--	2.02
5	1630.78	--	20.48	24.72	--	106.54	1530.11	--	4481.59
6	2.47	--	--	--	1023.52	--	0.01	--	1161.04
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	58.81	--	61.80
9	-0.05	--	--	--	--	-0.10	-8.29	--	-9.06
<b>10</b>	<b>1843.77</b>	<b>17.93</b>	<b>24.22</b>	<b>24.72</b>	<b>1023.52</b>	<b>207.76</b>	<b>1758.05</b>	<b>0.00</b>	<b>7407.34</b>
12	177.36	--	--	--	0.15	12.19	0.40	--	440.80
13	3566.55	114.89	--	447.89	0.01	338.10	139.82	424.19	8264.42
14	25.42	24.48	2.54	--	--	1.19	200.00	--	655.32
15	2.04	--	--	--	--	--	0.08	--	433.42
16	578.32	0.58	1.71	8.54	0.03	84.04	203.06	--	1293.04
17	-2.27	-0.67	--	--	--	--	-0.03	--	-2.97
<b>18</b>	<b>4347.42</b>	<b>139.28</b>	<b>4.25</b>	<b>456.43</b>	<b>0.19</b>	<b>435.52</b>	<b>543.33</b>	<b>424.19</b>	<b>11084.03</b>
19	--	--	--	--	--	--	--	--	0.00
20	655.59	--	--	25.48	8.54	--	361.54	--	2156.41
21	-5.61	--	--	--	--	--	-1.00	--	-6.79
<b>22</b>	<b>649.98</b>	<b>0.00</b>	<b>0.00</b>	<b>25.48</b>	<b>8.54</b>	<b>0.00</b>	<b>360.54</b>	<b>0.00</b>	<b>2149.62</b>
<b>23</b>	<b>11811.25</b>	<b>4705.86</b>	<b>840.31</b>	<b>940.03</b>	<b>1917.28</b>	<b>12128.93</b>	<b>6345.96</b>	<b>2277.27</b>	<b>79806.78</b>

Social Services

## No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>03-Medical Education, Training and Research-</b>								
101-Ayurveda	1496.22	43.75	--	--	--	--	17.50	1
102-Homeopathy	187.13	3.85	--	--	--	--	17.51	2
103-Unani	26.60	374.09	--	--	0.17	--	--	3
104-Siddha	2.02	2.23	--	--	--	--	--	4
105-Allopathy	4481.59	1781.68	--	--	--	--	0.87	5
200-Other Systems	1161.04	4.05	--	--	0.67	--	--	6
501-Services and Service Fees	0.00	9.83	--	--	--	--	--	7
800-Other Receipts	61.80	--	--	--	--	--	--	8
900-Deduct-Refunds	-9.06	--	--	--	--	--	--	9
<b>Total: 03</b>	<b>7407.34</b>	<b>2219.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.84</b>	<b>0.00</b>	<b>35.88</b>	<b>10</b>
<b>04-Public Health-</b>								
102-Sale of Sera/Vaccine	440.80	0.10	--	3.58	0.06	--	--	11
104-Fees and Fines etc.	8264.42	1165.80	3.93	36.23	5.60	--	107.08	12
105-Receipts from Public Health Laboratories	655.32	430.04	0.72	0.04	--	--	2.99	13
501-Services and Service Fees	433.42	22.54	--	--	--	--	--	14
800-Other Receipts	1293.04	916.12	--	0.12	0.60	0.21	846.14	15
900-Deduct-Refunds	-2.97	-5.26	--	--	--	--	--	16
<b>Total: 04</b>	<b>11084.03</b>	<b>2529.34</b>	<b>4.65</b>	<b>39.97</b>	<b>6.26</b>	<b>0.21</b>	<b>956.21</b>	<b>17</b>
<b>80:-General-</b>								
101-Fees for issue of Certificates under WHO-GMP Schemes	0.00	--	--	--	--	--	--	18
800-Other Receipts	2156.41	--	0.15	10.00	0.45	2.20	--	19
900-Deduct-Refunds	-6.79	--	--	--	--	--	--	20
<b>Total: 80</b>	<b>2149.62</b>	<b>0.00</b>	<b>0.15</b>	<b>10.00</b>	<b>0.45</b>	<b>2.20</b>	<b>0.00</b>	<b>21</b>
<b>Total: Receipts from Medical and Public Health</b>	<b>79806.78</b>	<b>17303.97</b>	<b>12.17</b>	<b>68.87</b>	<b>18.62</b>	<b>9.13</b>	<b>1954.88</b>	<b>22</b>



## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	53.75	2.76	--	--	2.75	--	--	13.35	1630.08
2	11.39	--	--	13.44	--	--	--	25.07	258.39
3	0.33	--	--	--	--	--	--	--	401.19
4	--	--	--	--	--	--	--	--	4.25
5	481.71	113.59	--	703.33	315.21	516.68	--	707.82	9102.48
6	--	--	--	--	21.13	--	--	--	1186.89
7	--	--	--	--	--	--	--	--	9.83
8	--	--	--	83.23	--	--	--	--	145.03
9	--	--	--	--	--	-2.37	--	--	-11.43
<b>10</b>	<b>547.18</b>	<b>116.35</b>	<b>0.00</b>	<b>800.00</b>	<b>339.09</b>	<b>514.31</b>	<b>0.00</b>	<b>746.24</b>	<b>12726.71</b>
11	--	--	--	17.92	--	1.49	--	0.01	463.96
12	224.22	--	8.86	314.73	0.08	365.67	--	110.88	10607.50
13	4.91	38.68	1.76	3.68	7.75	557.19	--	8.60	1711.68
14	14.66	--	--	1.67	--	--	--	3.60	475.89
15	--	513.26	--	1004.23	0.44	554.45	--	91.90	5220.51
16	--	--	--	--	--	--	--	--	-8.23
<b>17</b>	<b>243.79</b>	<b>551.94</b>	<b>10.62</b>	<b>1342.23</b>	<b>8.27</b>	<b>1478.80</b>	<b>0.00</b>	<b>214.99</b>	<b>18471.31</b>
18	191.61	--	--	--	--	--	--	--	191.61
19	--	--	--	346.21	13.20	--	--	3.82	2532.44
20	--	--	--	--	--	--	--	--	-6.79
<b>21</b>	<b>191.61</b>	<b>0.00</b>	<b>0.00</b>	<b>346.21</b>	<b>13.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3.82</b>	<b>2717.26</b>
<b>22</b>	<b>7188.36</b>	<b>4545.77</b>	<b>72.45</b>	<b>13231.66</b>	<b>406.36</b>	<b>10135.37</b>	<b>2901.23</b>	<b>6702.49</b>	<b>144358.11</b>

Social Services

## No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
			(₹ in lakh)							
<b>01-Urban Health Services- Allopathy-</b>										
001-Direction and Administration	6442.62	499.25	65152.38	1123.95	3003.66	3444.94	712.03	1071.82	444.11	1
003-Training	--	--	0.25	--	309.41	--	--	--	--	2
102-Employees State Insurance Scheme	322.32	1428.02	15391.81	--	731.75	723.27	769.55	2000.00	628.56	3
103-Central Government Health Scheme	63993.19	--	--	34.53	--	--	--	--	--	4
104-Medical Stores Depots	3767.38	--	--	7.23	480.72	--	--	--	91.72	5
108-Departmental Drug Manufacture	--	--	--	--	88.25	--	--	--	--	6
109-School Health Scheme	158.34	--	183.32	--	314.69	--	--	856.63	165.78	7
110-Hospitals and Dispensaries	68335.18	14110.68	93881.56	--	16440.59	33634.95	9630.16	140005.92	16522.41	8
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	9
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	10
196-Assistance to Zilla Parishad/ District Level Panchayats	--	--	--	--	--	--	--	--	--	11
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	12
200-Other Health Schemes	--	86.24	--	--	676.96	7451.25	794.47	5.68	--	13
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	111.61	20997.14	--	--	--	--	13871.89	--	15
796-Tribal Area Sub-Plan	--	--	7383.78	--	--	--	2293.19	--	--	16
799-Suspense	--	--	--	--	--	--	--	--	--	17
800-Other Expenditure	10835.76	2.00	--	--	130.61	--	--	7142.85	--	18
911-Deduct-Recoveries of Overpayments	-37.34	-11.38	--	--	--	-1992.29	--	--	-20.24	19
<b>Total: 01</b>	<b>153817.45</b>	<b>16226.42</b>	<b>202990.24</b>	<b>1165.71</b>	<b>22176.64</b>	<b>43262.12</b>	<b>14199.40</b>	<b>164954.79</b>	<b>17832.34</b>	<b>20</b>
<b>02-Urban Health Services-Other Systems of Medicine-</b>										
001-Direction and Administration	4282.20	--	779.37	--	--	--	--	--	--	21
003-Training	--	--	4.02	--	--	--	--	--	--	22
101-Ayurveda	3735.36	303.25	2568.38	28.30	--	1386.74	1335.97	5102.05	2.61	23
102-Homeopathy	720.80	44.46	1868.91	6.12	--	--	138.35	2706.00	26.13	24
103-Unani	--	0.07	2029.24	--	--	--	28.44	--	--	25
104-Siddha	--	137.47	--	--	--	--	--	--	--	26
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	27
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	28
195- Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	29
196-Assistance to Zilla Parishad/ District Level Panchayats	--	--	--	--	--	--	--	--	--	30
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	31
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	32
200-Other Systems	37049.32	--	--	--	1857.25	--	--	--	--	33
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	23.01	--	--	34
796-Tribal Area Sub-Plan	--	--	--	--	--	--	91.46	--	--	35
800-Other Expenditure	--	--	--	--	--	--	--	--	--	36
911-Deduct-Recoveries of Overpayments	-796.17	--	--	--	--	-35.04	--	--	--	37
<b>Total: 02</b>	<b>44991.51</b>	<b>485.25</b>	<b>7249.92</b>	<b>34.42</b>	<b>1857.25</b>	<b>1351.70</b>	<b>1617.23</b>	<b>7808.05</b>	<b>28.74</b>	<b>38</b>
<b>03-Rural Health Services- Allopathy-</b>										
001-Direction and Administration	1140.68	--	--	--	--	--	--	--	--	39
101-Health Sub-Centres	--	0.65	--	--	--	3839.73	--	--	14.35	40
102-Subsidiary Health Centres	--	--	--	--	--	--	--	--	--	41
103-Primary Health Centres	2436.02	179.70	43944.75	--	26825.58	44207.72	16228.27	--	3571.05	42
104-Community Health Centres	--	573.73	--	--	4112.92	--	--	--	177.02	43
110-Hospitals and Dispensaries	1486.66	1520.15	923.55	13810.73	4697.03	4337.85	162.85	--	1180.23	44
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	45
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	46
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	47
789-Special Component Plan for Scheduled Castes	--	184.41	--	--	--	--	2942.14	--	--	48
796-Tribal Area Sub-Plan	--	--	--	--	--	--	8383.98	--	--	49
800-Other Expenditure	--	--	--	--	12280.00	--	2300.00	--	--	50
911-Deduct-Recoveries of Overpayments	-3.17	-0.18	--	--	--	-717.11	--	--	-0.58	51
<b>Total: 03</b>	<b>5060.19</b>	<b>2458.46</b>	<b>44868.30</b>	<b>13810.73</b>	<b>47915.53</b>	<b>51668.19</b>	<b>30017.24</b>	<b>0.00</b>	<b>4942.07</b>	<b>52</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	29899.28	3321.18	2532.90	14208.73	3525.92	1986.47	1356.59	9678.54	148404.37
2	--	--	--	--	--	--	--	--	309.66
3	10473.87	8664.87	135.98	--	1103.80	7792.61	6688.38	5014.13	61868.92
4	--	--	--	--	--	--	--	--	64027.72
5	319.84	--	--	267.64	--	7387.52	345.40	49.42	12716.87
6	--	--	--	--	--	--	--	--	88.25
7	--	504.43	22.55	34.91	--	--	--	--	2240.65
8	68141.92	22336.24	11690.23	24430.16	8688.75	28683.09	41118.00	31795.79	629445.63
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	176.66	--	176.66
11	--	--	--	--	--	--	88.21	29532.20	29620.41
12	--	--	--	--	--	--	99.98	--	99.98
13	84.54	--	1324.98	228.11	0.83	--	6.69	1856.09	12515.84
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	331.15	--	--	3784.37	39096.16
16	5260.32	--	--	--	3390.04	--	--	3189.63	21516.96
17	--	--	--	--	--	--	--	--	0.00
18	37.08	--	--	7.73	--	--	38.49	1110.54	19305.06
19	-33.66	--	--	-9.79	--	-0.23	-77.32	--	-2182.25
<b>20</b>	<b>114183.19</b>	<b>34826.72</b>	<b>15706.64</b>	<b>39167.49</b>	<b>17040.49</b>	<b>45849.46</b>	<b>49841.08</b>	<b>86010.71</b>	<b>1039250.89</b>
21	--	--	4480.54	--	--	--	1250.27	--	10792.38
22	--	--	--	--	--	--	--	--	4.02
23	4368.14	839.57	756.67	2736.84	499.68	1892.23	10189.25	12316.27	48061.31
24	--	18.14	--	--	--	--	4717.95	1054.11	11300.97
25	--	--	--	42.41	--	--	14.17	697.11	2811.44
26	--	--	--	--	--	--	88.16	--	225.63
27	--	--	--	--	--	--	1.40	--	1.40
28	--	--	--	--	--	--	32.10	--	32.10
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	39.49	--	39.49
31	--	--	--	--	--	--	2.50	--	2.50
32	--	--	--	--	--	--	110.86	--	110.86
33	203.88	--	--	--	52.31	--	--	--	39162.76
34	--	--	--	--	--	--	--	--	23.01
35	48.14	--	--	--	33.92	--	--	--	173.52
36	--	--	--	--	--	--	44.77	--	44.77
37	-0.62	--	--	--	--	--	-19.56	--	-851.39
<b>38</b>	<b>4619.54</b>	<b>857.71</b>	<b>5237.21</b>	<b>2779.25</b>	<b>585.91</b>	<b>1892.23</b>	<b>16471.36</b>	<b>14067.49</b>	<b>111934.77</b>
39	--	--	--	--	--	--	--	--	1140.68
40	2030.66	--	774.96	5276.23	2986.58	--	265.76	--	15188.92
41	--	--	--	28.55	--	--	--	--	28.55
42	11773.74	14577.52	264.83	13544.64	14297.65	--	14761.36	36877.29	243490.12
43	13704.07	3034.92	119.51	--	--	--	50.89	--	21773.06
44	--	5481.95	18300.37	5148.40	2009.30	7403.19	11538.70	--	78000.96
45	--	--	--	--	--	--	5.46	--	5.46
46	--	--	--	--	--	--	53.53	1797.97	1851.50
47	--	--	--	--	--	--	5.78	847.05	852.83
48	--	680.00	1991.11	--	--	--	--	539.55	6337.21
49	4736.16	--	1627.21	--	--	--	--	156.94	14904.29
50	--	--	1.61	--	5809.44	10549.62	1053.97	--	31994.64
51	-11.63	--	--	--	--	--	-33.99	--	-766.66
<b>52</b>	<b>32233.00</b>	<b>23774.39</b>	<b>23079.60</b>	<b>23997.82</b>	<b>25102.97</b>	<b>17952.81</b>	<b>27701.46</b>	<b>40218.80</b>	<b>414801.56</b>

Social Services

## No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Urban Health Services</b>								
<b>Allopathy-</b>								
001-Direction and Administration	148404.37	4397.16	1906.71	1258.41	1364.55	12149.79	7878.34	1
003-Training	309.66	--	--	--	--	--	--	2
102-Employees State Insurance Scheme	61868.92	16766.31	--	--	--	--	2374.94	3
103-Central Government Health Scheme	64027.72	--	--	--	--	--	--	4
104-Medical Stores Depots	12716.87	--	--	513.57	295.38	252.13	--	5
108-Departmental Drug Manufacture	88.25	361.60	--	--	--	--	--	6
109-School Health Scheme	2240.65	--	26.23	18.12	20.35	20.53	--	7
110-Hospitals and Dispensaries	629445.63	117657.77	4527.07	7413.26	4690.48	3082.60	24102.64	8
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	9
192-Assistance to Municipalities/ Municipal Councils	176.66	--	--	--	--	--	--	10
196-Assistance to Zilia Parishad/ District Level Panchayats	29620.41	--	--	--	--	--	--	11
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	99.98	--	--	--	--	--	--	12
200-Other Health Schemes	12515.84	--	--	--	161.23	20.00	1044.28	13
502-Expenditure awaiting transferred to other head of account	0.00	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	39096.16	--	--	--	--	--	1360.72	15
796-Tribal Area Sub-Plan	21516.96	--	--	--	--	--	1474.40	16
799-Suspense	0.00	--	--	--	--	--	--	17
800-Other Expenditure	19305.06	77.49	--	--	--	--	808.26	18
911-Deduct-Recoveries of Overpayments	-2182.25	-12.39	--	--	--	--	-15.57	19
<b>Total: 01</b>	<b>1039250.89</b>	<b>139247.94</b>	<b>6460.01</b>	<b>9203.36</b>	<b>6531.99</b>	<b>15525.05</b>	<b>39028.01</b>	<b>20</b>
<b>02-Urban Health Services-Other Systems of Medicine-</b>								
001-Direction and Administration	10792.38	--	--	--	--	--	447.10	21
003-Training	4.02	--	--	--	--	--	--	22
101-Ayurveda	48061.31	11542.89	--	32.59	--	--	627.93	23
102-Homeopathy	11300.97	70.05	39.02	100.92	11.35	880.90	266.07	24
103-Unani	2811.44	--	--	--	--	--	9.52	25
104-Siddha	225.63	--	--	--	--	--	--	26
191-Assistance to Municipal Corporations	1.40	--	--	--	--	--	--	27
192-Assistance to Municipalities/ Municipal Councils	32.10	--	--	--	--	--	--	28
195-Assistance to Co-operatives	0.00	--	--	--	--	--	--	29
196-Assistance to Zilia Parishad/ District Level Panchayats	39.49	--	--	--	--	--	--	30
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	2.50	--	--	--	--	--	--	31
198-Assistance to Gram Panchayats	110.86	--	--	--	--	--	--	32
200-Other Systems	39162.76	--	--	--	--	--	--	33
789-Special Component Plan for Scheduled Castes	23.01	--	--	--	--	--	--	34
796-Tribal Area Sub-Plan	173.52	--	--	--	--	--	--	35
800-Other Expenditure	44.77	677.65	--	--	--	--	--	36
911-Deduct-Recoveries of Overpayments	-851.39	--	--	--	--	--	-0.01	37
<b>Total: 02</b>	<b>111934.77</b>	<b>12290.59</b>	<b>39.02</b>	<b>133.51</b>	<b>11.35</b>	<b>880.90</b>	<b>1350.61</b>	<b>38</b>
<b>03-Rural Health Services- Allopathy-</b>								
001-Direction and Administration	1140.68	--	--	--	--	--	--	39
101-Health Sub-Centres	15188.92	--	1599.90	3873.30	--	239.14	--	40
102-Subsidiary Health Centres	28.55	--	--	--	1397.23	2.28	--	41
103-Primary Health Centres	243490.12	--	2779.78	319.08	5186.91	608.66	23696.43	42
104-Community Health Centres	21773.06	--	1498.74	4036.66	--	--	--	43
110-Hospitals and Dispensaries	78000.96	4411.65	1387.20	1180.49	--	633.03	3989.61	44
192-Assistance to Municipalities/ Municipal Councils	5.46	--	--	--	--	--	--	45
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	1851.50	--	--	--	--	--	--	46
198-Assistance to Gram Panchayats	852.83	--	--	--	--	--	--	47
789-Special Component Plan for Scheduled Castes	6337.21	--	--	--	--	--	975.00	48
796-Tribal Area Sub-Plan	14904.29	33.58	--	--	--	--	1443.00	49
800-Other Expenditure	31994.64	10.00	--	--	--	--	4345.28	50
911-Deduct-Recoveries of Overpayments	-766.66	-0.51	--	--	--	--	-10.00	51
<b>Total: 03</b>	<b>414801.56</b>	<b>4454.72</b>	<b>7265.62</b>	<b>9409.53</b>	<b>6584.14</b>	<b>1483.11</b>	<b>34439.32</b>	<b>52</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	11317.44	6280.80	720.46	1967.35	6764.55	2158.46	617.73	8491.44	215677.56
2	--	--	--	--	--	--	--	--	309.66
3	5388.98	5257.16	--	13610.48	--	7744.42	631.28	12431.03	126073.52
4	--	--	--	--	--	--	--	--	64027.72
5	--	277.14	--	--	--	--	--	5751.16	19806.25
6	--	--	--	--	--	--	--	--	449.85
7	--	--	37.64	777.09	0.05	--	--	--	3140.66
8	31822.61	60616.63	5871.66	121478.68	825.87	93305.97	11208.74	120967.35	1237016.96
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	176.66
11	--	--	--	--	--	--	--	--	29620.41
12	--	--	--	--	--	--	--	--	99.98
13	--	--	--	702.86	44.61	--	377.20	--	14866.02
14	--	--	--	--	--	--	--	--	0.00
15	144.41	--	--	--	--	--	--	--	40601.29
16	--	5328.71	--	--	--	--	--	--	28320.07
17	--	--	--	--	--	--	--	--	0.00
18	--	--	459.79	10252.70	--	2708.40	107.46	50.39	33769.55
19	--	--	-45.09	-531.86	--	--	--	-34.00	-2821.16
<b>20</b>	<b>48673.44</b>	<b>77760.44</b>	<b>7044.46</b>	<b>148257.30</b>	<b>7635.08</b>	<b>105917.25</b>	<b>12942.41</b>	<b>147657.37</b>	<b>1811135.00</b>
21	--	--	--	167.44	--	6440.46	--	--	17847.38
22	--	--	--	--	--	--	--	--	4.02
23	1615.91	8262.95	--	298.94	6.60	--	5855.04	1542.40	77846.56
24	815.05	946.55	--	561.11	9.51	1878.87	309.77	3317.53	20507.67
25	--	552.05	--	83.45	--	524.86	--	146.04	4127.36
26	--	--	--	4701.92	--	--	--	--	4927.55
27	--	--	--	--	--	--	--	--	1.40
28	--	--	--	--	--	--	--	--	32.10
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	39.49
31	--	--	--	--	--	--	--	--	2.50
32	--	--	--	--	--	--	--	--	110.86
33	--	116.72	--	44.09	--	--	--	--	39323.57
34	--	19.56	--	--	--	--	--	--	42.57
35	--	1650.75	--	--	--	--	--	--	1824.27
36	--	--	--	--	--	--	--	--	722.42
37	--	--	--	--	--	--	--	-1.60	-853.00
<b>38</b>	<b>2430.96</b>	<b>11548.58</b>	<b>0.00</b>	<b>5856.95</b>	<b>16.11</b>	<b>8844.19</b>	<b>6164.81</b>	<b>5004.37</b>	<b>166506.72</b>
39	--	--	--	--	--	--	--	--	1140.68
40	--	2718.46	945.42	--	--	--	1733.15	--	26298.29
41	9076.78	--	--	--	--	--	--	--	10504.84
42	11853.50	26451.74	1453.86	40033.25	6380.26	--	3200.47	45507.50	410961.56
43	4136.38	19035.30	--	--	151.83	--	3642.02	--	54273.99
44	6819.77	--	--	63.40	--	112410.26	11166.47	9944.93	230007.77
45	--	--	--	--	--	--	--	--	5.46
46	--	--	--	--	--	--	--	--	1851.50
47	--	--	--	--	--	--	--	--	852.83
48	--	--	--	--	--	--	--	8720.88	16033.09
49	--	--	--	380.58	--	--	135.10	1339.75	18236.30
50	--	--	149.59	--	--	--	6024.78	6024.78	42727.79
51	--	--	-0.55	-4.26	--	--	--	-18.57	-800.55
<b>52</b>	<b>31886.43</b>	<b>48205.50</b>	<b>2548.32</b>	<b>40472.97</b>	<b>6532.09</b>	<b>112410.26</b>	<b>20080.71</b>	<b>71519.27</b>	<b>812093.55</b>

Social Services

## No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>04-Rural Health Services-Other Systems of Medicine-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Ayurveda	232.63	--	2018.50	169.73	1336.96	580.96	4263.70	--	--	2
102-Homeopathy	--	--	1205.11	571.37	198.73	279.04	168.35	--	--	3
103-Unani	--	--	399.38	--	--	206.92	27.57	--	--	4
104-Siddha	--	--	--	--	--	--	--	--	--	5
105-Allopathy	--	--	--	--	--	--	--	--	--	6
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	7
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	8
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	9
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	10
200-Other Systems	--	--	--	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	--	2.34	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	--	--	0.71	--	--	--	332.00	--	--	13
800-Other Expenditure	--	--	--	--	--	--	--	--	--	14
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-0.11	--	--	--	15
<b>Total: 04</b>	<b>232.63</b>	<b>0.00</b>	<b>3626.04</b>	<b>741.10</b>	<b>1535.69</b>	<b>1066.81</b>	<b>4791.62</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>
<b>05-Medical Education, Training and Research-</b>										
001-Direction and Administration	--	--	--	--	627.19	--	--	--	--	17
101-Ayurveda	25076.09	--	1285.24	--	626.09	1034.67	544.51	27.00	--	18
102-Homeopathy	8531.33	--	1094.13	--	279.16	241.52	--	--	--	19
103-Unani	8549.69	--	759.60	--	--	486.58	--	--	--	20
104-Siddha	--	--	--	--	--	--	--	--	--	21
105-Allopathy	311217.33	6030.45	31552.38	197.99	29944.27	13979.76	5453.71	13174.23	4958.23	22
110-Hospitals and Dispensaries	--	--	--	--	9946.08	--	--	--	--	23
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	24
200-Other Systems	12200.77	--	843.11	--	--	739.14	--	--	--	25
789-Special Component Plan for Scheduled Castes	--	--	550.71	--	--	--	47.25	--	--	26
792-Irrecoverable loans written off	--	--	--	--	--	--	--	--	--	27
796-Tribal Area Sub-plan	--	--	217.78	--	--	--	867.56	--	--	28
800-Other Expenditure	201.17	--	--	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	-1416.07	--	--	--	--	-33.90	--	--	-1.03	30
<b>Total: 05</b>	<b>364360.31</b>	<b>6030.45</b>	<b>36302.95</b>	<b>197.99</b>	<b>41422.79</b>	<b>16447.77</b>	<b>6913.03</b>	<b>13201.23</b>	<b>4957.20</b>	<b>31</b>

## No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	1985.99	5468.02	5735.36	--	709.99	--	473.40	60.99	23036.23
3	128.44	202.30	--	--	309.39	--	74.46	--	3137.19
4	--	251.96	22.98	--	79.25	--	--	--	988.06
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	0.29	--	0.29
8	--	--	--	--	--	--	0.26	--	0.26
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	2.46	--	2.46
11	--	--	--	--	--	--	40.00	--	40.00
12	--	--	845.49	--	--	--	--	16.31	864.14
13	698.50	--	643.49	--	--	--	--	13.81	1688.51
14	--	--	--	--	--	--	79.60	--	79.60
15	-0.13	--	--	--	--	--	--	--	-0.24
<b>16</b>	<b>2812.80</b>	<b>5922.28</b>	<b>7247.32</b>	<b>0.00</b>	<b>1098.63</b>	<b>0.00</b>	<b>670.47</b>	<b>91.11</b>	<b>29836.50</b>
17	--	--	--	--	--	--	2611.34	--	3238.53
18	3077.83	606.72	823.92	--	--	2159.61	1799.17	1722.10	38782.95
19	557.22	--	--	--	--	286.40	1203.44	324.53	12517.73
20	--	--	--	--	--	235.34	--	--	10031.21
21	--	--	--	--	--	--	--	--	0.00
22	22399.82	18672.61	14532.97	26048.06	10619.94	46699.85	38031.99	12377.27	605890.86
23	--	--	--	--	--	--	--	--	9946.08
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	268.25	--	--	14051.27
26	--	--	--	--	2.29	--	--	401.86	1002.11
27	--	--	--	--	--	--	--	--	0.00
28	147.42	--	--	--	83.23	--	--	378.03	1694.02
29	--	--	--	--	--	--	7308.71	--	7509.88
30	-1.78	--	--	--	--	--	-130.05	--	-1582.83
<b>31</b>	<b>26180.51</b>	<b>19279.33</b>	<b>15356.89</b>	<b>26048.06</b>	<b>10705.46</b>	<b>49649.45</b>	<b>50824.60</b>	<b>15203.79</b>	<b>703081.81</b>

Social Services

## No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>04-Rural Health Services-Other Systems of Medicine -</b>								
001-Direction and Administration	0.00	--	--	--	--	--	--	1
101-Ayurveda	23036.23	--	--	--	--	--	2669.16	2
102-Homeopathy	3137.19	--	28.61	--	--	--	1964.94	3
103-Unani	988.06	--	--	--	--	--	23.38	4
104-Siddha	0.00	--	--	--	--	--	--	5
105-Allopathy	0.00	--	--	--	--	--	--	6
191-Assistance to Municipal Corporations	0.29	--	--	--	--	--	--	7
192-Assistance to Municipalities/ Municipal Councils	0.26	--	--	--	--	--	--	8
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	--	--	--	--	--	--	9
198-Assistance to Gram Panchayats	2.46	--	--	--	--	--	--	10
200-Other Systems	40.00	--	70.20	--	16.28	--	--	11
789-Special Component Plan for Scheduled Castes	864.14	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	1688.51	--	--	--	--	--	--	13
800-Other Expenditure	79.60	--	--	--	--	--	--	14
911-Deduct-Recoveries of Overpayments	-0.24	--	--	--	--	--	-0.26	15
<b>Total-04</b>	<b>29836.50</b>	<b>0.00</b>	<b>98.81</b>	<b>0.00</b>	<b>16.28</b>	<b>0.00</b>	<b>4657.22</b>	<b>16</b>
<b>05-Medical Education, Training and Research-</b>								
001-Direction and Administration	3238.53	--	--	--	--	--	--	17
101-Ayurveda	38782.95	3152.56	--	--	--	--	470.46	18
102-Homeopathy	12517.73	--	--	--	--	--	423.09	19
103-Unani	10031.21	--	--	--	--	--	--	20
104-Siddha	0.00	--	--	--	--	--	--	21
105-Allopathy	605890.86	42369.54	246.29	281.00	195.43	329.75	11423.73	22
110-Hospitals and Dispensaries	9946.08	--	--	--	--	--	--	23
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	24
200-Other Systems	14051.27	--	3783.24	--	--	--	--	25
789-Special Component Plan for Scheduled Castes	1002.11	--	--	--	--	--	--	26
792-Irrecoverable loans written off	0.00	--	--	--	--	--	--	27
796-Tribal Area Sub-plan	1694.02	--	--	--	--	--	--	28
800-Other Expenditure	7509.88	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	-1582.83	-4.98	--	--	--	--	-1.02	30
<b>Total-05</b>	<b>703081.81</b>	<b>45517.12</b>	<b>4029.53</b>	<b>281.00</b>	<b>195.43</b>	<b>329.75</b>	<b>12316.26</b>	<b>31</b>



## No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	2695.91	25630.53	--	134.34	0.70	17072.60	--	3270.35	74509.82
3	390.21	372.99	--	31.99	0.53	10992.44	519.64	3077.17	20515.71
4	--	344.93	--	14.94	--	1916.96	--	--	3288.27
5	--	--	--	4360.64	--	--	--	--	4360.64
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.29
8	--	--	--	--	--	--	--	--	0.26
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	2.46
11	--	--	--	7.29	--	--	--	--	133.77
12	--	--	--	--	--	244.00	--	368.57	1476.71
13	--	73.81	--	73.09	--	--	4.69	112.34	1952.44
14	--	--	--	--	--	--	--	--	79.60
15	--	--	--	-0.74	--	--	--	-0.16	-1.40
<b>16</b>	<b>3086.12</b>	<b>26422.26</b>	<b>0.00</b>	<b>4621.55</b>	<b>1.23</b>	<b>30226.00</b>	<b>524.33</b>	<b>6828.27</b>	<b>106318.57</b>
17	--	--	--	678.14	--	253.09	--	--	4169.76
18	334.07	--	--	54.60	--	3898.94	1064.20	--	47757.78
19	--	--	--	45.86	--	1159.08	--	--	14145.76
20	--	--	--	148.30	--	886.05	--	--	11065.56
21	--	--	--	924.92	--	--	--	--	924.92
22	11423.68	21283.97	74.63	36269.73	1647.92	67013.48	7538.33	33114.76	839103.10
23	--	--	--	--	--	--	--	--	9946.08
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	48.75	4.77	--	--	--	17888.03
26	--	--	--	--	--	3010.85	--	--	4012.96
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	1694.02
29	--	--	--	--	--	--	--	--	7509.88
30	--	--	-0.22	-3.75	--	--	--	-0.38	-1593.18
<b>31</b>	<b>11757.75</b>	<b>21283.97</b>	<b>74.41</b>	<b>38166.55</b>	<b>1652.69</b>	<b>76221.49</b>	<b>8602.53</b>	<b>33114.38</b>	<b>956624.67</b>

Social Services

## No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>06-Public Health-</b>										
001-Direction and Administration	4596.54	19.85	11848.73	73.72	701.70	410.30	--	63.33	366.81	1
003-Training	4663.55	--	291.44	--	--	655.91	496.70	--	1.48	2
010-Minimum Needs Programme	--	--	--	--	--	--	--	--	--	3
101-Prevention and Control of Diseases	236011.90	1466.18	23433.70	3866.44	15583.62	3269.13	2698.92	6330.64	1214.32	4
102-Prevention of Food Adulteration	3486.42	45.19	--	--	402.94	100.56	43.11	652.36	--	5
104-Drug Control	4010.46	32.02	1146.59	--	229.78	559.06	130.68	462.59	350.98	6
106-Manufacture of Sera/Vaccine	2300.39	--	2669.75	--	--	--	--	--	--	7
107-Public Health Laboratories	4204.92	132.61	2.40	--	73.96	232.04	0.29	--	--	8
112-Public Health Education	3030.31	43.29	--	14.33	743.94	--	--	28.15	19.31	9
113-Public Health Publicity	225.16	--	296.07	--	--	23.58	--	--	--	10
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	11
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	12
196-Loans to Zila Parishad/ District Level Panchayat	--	--	--	--	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	155.62	--	--	--	--	--	--	--	--	15
200-Other Systems	--	--	--	--	--	--	--	--	--	16
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	--	3.78	392.95	--	--	--	49.39	--	--	18
794 Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	19
796-Tribal Area Sub-plan	9.99	--	91.29	--	--	--	929.96	--	--	20
800-Other Expenditure	89878.93	--	--	--	--	39.25	1445.56	18737.07	95.99	21
911-Deduct-Recoveries of Overpayments	-611.46	-0.27	--	--	--	-8.06	--	--	--	22
<b>Total: 06</b>	<b>351962.73</b>	<b>1742.65</b>	<b>40172.92</b>	<b>3954.49</b>	<b>17735.94</b>	<b>5281.77</b>	<b>5794.61</b>	<b>26274.14</b>	<b>2048.89</b>	<b>23</b>
<b>80-General-</b>										
001-Direction and administration	--	--	--	--	--	--	--	--	--	24
004-Health Statistics and Evaluation	158.49	209.48	63.42	--	113.08	--	--	--	23.14	25
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	26
196-Loans to Zila Parishad/ District Level Panchayat	--	--	--	--	--	--	--	--	--	27
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	28
789-Special component plan for Scheduled Castes	--	--	--	--	--	--	116.00	--	104.99	29
796-Tribal area sub-plan	489.09	--	--	--	--	--	341.00	--	474.78	30
797-Transfer to Reserve Funds/ Deposit accounts	--	--	--	--	--	--	--	--	--	31
798-International Co-operation	1840.13	--	--	--	--	--	--	--	--	32
800-Other Expenditure	38.86	386.56	9645.74	--	793.21	6500.00	588.95	3798.63	2005.22	33
902-Deduct-Amount met from Asset Maintenance Fund	--	--	--	--	--	--	--	--	--	34
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-21.80	--	--	-0.84	35
<b>Total: 80</b>	<b>2526.57</b>	<b>596.04</b>	<b>9709.16</b>	<b>0.00</b>	<b>906.29</b>	<b>6478.20</b>	<b>1045.95</b>	<b>3798.63</b>	<b>2607.29</b>	<b>36</b>
<b>Total: Expenditure on Medical and Public Health</b>	<b>922951.39</b>	<b>27539.27</b>	<b>344919.53</b>	<b>19904.44</b>	<b>133550.13</b>	<b>125556.56</b>	<b>64379.08</b>	<b>216036.84</b>	<b>32416.53</b>	<b>37</b>
<b>Charged</b>	--	--	8.86	--	4.93	--	3.96	20.64	--	38
<b>Voted</b>	922951.39	27539.27	344910.67	19904.44	133545.20	125556.56	64375.12	216016.20	32416.53	39

## No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1761.77	--	30.11	--	349.13	759.79	--	--	20981.78
2	1652.92	628.20	--	--	--	320.56	3993.03	329.35	13033.14
3	--	--	--	--	--	--	--	--	0.00
4	13576.96	9789.05	972.89	2569.92	3958.87	3702.15	6704.88	9979.22	345128.79
5	--	160.65	--	59.20	23.75	--	711.36	518.02	6203.56
6	2899.63	443.79	--	644.34	108.30	1254.75	749.71	409.33	13432.01
7	1189.61	--	--	--	170.47	59.74	--	--	6389.96
8	24.36	412.50	101.91	191.24	--	165.76	1741.33	--	7283.32
9	3535.12	119.12	--	16.79	--	85.33	63.46	--	7699.15
10	--	--	--	--	--	--	13.92	--	558.73
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	9228.58	9228.58
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	155.62
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	235.42	681.54
19	--	--	--	--	--	--	--	--	0.00
20	4431.79	--	270.92	--	847.56	--	--	163.92	6745.43
21	154.51	--	--	210.62	--	5461.79	26.97	--	116050.69
22	-0.28	--	--	--	--	-0.01	-25.09	--	-645.17
<b>23</b>	<b>29226.39</b>	<b>11553.31</b>	<b>1375.83</b>	<b>3692.11</b>	<b>5458.08</b>	<b>11809.86</b>	<b>13979.57</b>	<b>20863.84</b>	<b>552927.13</b>
24	993.71	--	--	--	--	--	--	--	993.71
25	473.67	326.37	--	--	--	--	--	--	1367.65
26	--	--	--	--	--	--	14500.00	--	14500.00
27	--	--	--	--	--	58696.96	--	--	58696.96
28	--	--	--	--	--	3330.44	--	--	3330.44
29	--	--	--	--	--	--	--	311.16	532.15
30	--	--	--	--	--	--	--	497.47	1802.34
31	--	--	--	--	--	--	--	--	0.00
32	--	--	--	--	--	--	--	--	1840.13
33	19.50	4.01	--	169.64	--	15323.71	1905.23	1126.20	42305.46
34	--	--	--	--	--	--	-1008.05	--	-1008.05
35	--	--	--	-1.17	--	--	-1.94	--	-25.75
<b>36</b>	<b>1486.88</b>	<b>330.38</b>	<b>0.00</b>	<b>168.47</b>	<b>0.00</b>	<b>77351.11</b>	<b>15395.24</b>	<b>1934.83</b>	<b>123341.33</b>
<b>37</b>	<b>210742.31</b>	<b>96544.12</b>	<b>68003.49</b>	<b>95853.20</b>	<b>59991.54</b>	<b>204504.92</b>	<b>174883.78</b>	<b>178390.57</b>	<b>2976167.70</b>
38	60.01	17.04	--	--	--	--	4.41	33.55	153.40
39	210682.30	96527.08	68003.49	95853.20	59991.54	204504.92	174879.37	178357.02	2976014.30

Social Services

## No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>06-Public Health-</b>								
001-Direction and Administration	20981.78	55875.12	--	--	--	--	3858.56	1
003-Training	13033.14	59404.73	--	--	120.79	3.00	--	2
010-Minimum Needs Programme	0.00	--	--	--	--	--	--	3
101-Prevention and Control of Diseases	345128.79	27978.05	1176.19	1409.41	1343.72	606.93	6069.48	4
102-Prevention of Food Adulteration	6203.56	1106.89	--	15.11	--	--	--	5
104-Drug Control	13432.01	2251.38	6.00	76.63	90.85	7.81	468.96	6
106-Manufacture of Sera/Vaccine	6389.96	--	--	732.38	--	--	--	7
107-Public Health Laboratories	7283.32	1346.28	--	72.85	26.89	29.09	161.04	8
112-Public Health Education	7699.15	111.99	29.75	--	121.44	--	--	9
113-Public Health Publicity	558.73	59.89	--	--	--	--	69.50	10
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	11
192-Assistance to Municipalities/ Municipal Councils	0.00	--	--	--	--	--	--	12
196-Loans to Zila Parishad/ District Level Panchayat	9228.58	2949.87	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	155.62	--	--	--	--	--	--	15
200-Other Systems	0.00	--	--	--	--	--	--	16
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	681.54	--	--	--	--	--	--	18
794 Special Centre Assistance for Tribal Sub-Plan	0.00	--	--	--	--	--	--	19
796-Tribal Area Sub-Plan	6745.43	7622.45	--	--	--	--	29.52	20
800-Other Expenditure	116050.69	37678.33	99.79	--	--	--	6.00	21
911-Deduct-Recoveries of Overpayments	-645.17	-183.01	--	--	--	--	-0.97	22
<b>Total-06</b>	<b>552927.13</b>	<b>196201.97</b>	<b>1311.73</b>	<b>2306.38</b>	<b>1703.69</b>	<b>646.83</b>	<b>10662.09</b>	<b>23</b>
<b>80-General-</b>								
001-Direction and administration	0.00	--	--	--	--	--	--	24
004-Health Statistics and Evaluation	1367.65	704.76	137.41	44.64	--	--	853.09	25
190-Assistance to Public Sector and Other Undertakings	14500.00	--	--	--	--	--	--	26
196-Loans to Zila Parishad/ District Level Panchayat	58696.96	--	--	--	--	--	--	27
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	3330.44	--	--	--	--	--	--	28
789-Special component plan for Scheduled Castes	532.15	--	--	--	--	--	--	29
796-Tribal area sub-plan	1802.34	--	--	--	--	--	--	30
797-Transfer to Reserve Funds/ Deposit accounts	0.00	--	--	--	--	--	--	31
798-International Co-operation	1840.13	--	--	--	--	--	--	32
800-Other Expenditure	42305.46	--	--	3599.63	--	--	--	33
902-Deduct-Amount met from Asset Maintenance Fund	-1008.05	--	--	--	--	--	--	34
911-Deduct-Recoveries of Overpayments	-25.75	-0.02	--	--	--	--	-0.02	35
<b>Total-80</b>	<b>123341.33</b>	<b>704.74</b>	<b>137.41</b>	<b>3644.27</b>	<b>0.00</b>	<b>0.00</b>	<b>853.07</b>	<b>36</b>
<b>Total: Expenditure on Medical and Public Health</b>	<b>2976167.70</b>	<b>398417.08</b>	<b>19342.13</b>	<b>24978.05</b>	<b>15042.88</b>	<b>18865.64</b>	<b>103306.58</b>	<b>37</b>
<b>Charged</b>	153.40	4.40	--	--	--	--	0.12	38
<b>Voted</b>	2976014.30	398412.68	19342.13	24978.05	15042.88	18865.64	103306.46	39

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	249.85	--	796.74	2246.31	2870.22	53.96	3800.25	90732.79
2	305.57	107.43	--	357.23	--	429.76	174.74	--	73936.39
3	--	--	--	--	--	--	--	--	0.00
4	7271.15	17618.22	472.64	26898.34	9.19	31069.88	6110.54	14496.28	487658.81
5	268.78	173.01	40.11	402.12	--	--	179.07	142.90	8531.55
6	197.02	714.43	41.00	864.30	3.04	--	65.49	1367.89	19586.81
7	--	--	--	--	--	--	--	189.85	7312.19
8	283.84	205.32	--	1179.64	0.52	--	19.55	129.28	10737.62
9	--	55.41	193.45	137.34	114.12	--	--	89.83	8552.48
10	--	--	--	51.42	0.09	--	39.57	--	779.20
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	12178.45
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	155.62
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	526.00	1207.54
19	--	--	--	--	--	--	--	--	0.00
20	--	399.67	--	68.00	--	--	--	206.50	15071.57
21	552.98	--	0.65	500.00	160.88	--	456.50	706.87	156212.69
22	--	--	--	-79.07	--	--	--	-2.19	-910.41
23	<b>8879.34</b>	<b>19523.34</b>	<b>747.85</b>	<b>31176.06</b>	<b>2534.15</b>	<b>34369.86</b>	<b>7099.42</b>	<b>21653.46</b>	<b>891743.30</b>
24	--	--	--	--	--	--	--	--	0.00
25	365.98	--	--	434.74	1.49	--	--	218.50	4128.26
26	--	--	--	--	--	--	--	--	14500.00
27	--	--	--	--	--	--	--	--	58696.96
28	--	--	--	--	--	--	--	--	3330.44
29	--	--	0.32	23391.06	--	--	--	--	23923.53
30	--	--	--	1231.77	--	--	--	--	3034.11
31	--	--	--	100.00	--	--	--	--	100.00
32	--	--	--	--	--	--	--	--	1840.13
33	--	--	--	45849.40	--	39437.50	--	--	131191.99
34	--	--	--	--	--	--	--	--	-1008.05
34	--	--	--	--	--	--	--	--	-25.79
36	<b>365.98</b>	<b>0.00</b>	<b>0.32</b>	<b>71006.97</b>	<b>1.49</b>	<b>39437.50</b>	<b>0.00</b>	<b>218.50</b>	<b>239711.58</b>
37	<b>107080.02</b>	<b>204744.09</b>	<b>10415.36</b>	<b>339558.35</b>	<b>18372.84</b>	<b>407426.55</b>	<b>55414.21</b>	<b>285995.62</b>	<b>4985127.10</b>
38	47.79	123.56	--	--	--	1.14	0.03	271.58	602.02
39	107032.23	204620.53	10415.36	339558.35	18372.84	407425.41	55414.18	285724.04	4984525.08

Social Services

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11

	₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Urban Health Services-</b>		
001- Direction and Administration	--	25.95
103-Central Government Health Scheme	1025.44	33706.24
104-Medical Stores Depot	1008.00	-75352.38
108-Departmental Drug Manufacture	--	1929.57
110-Hospitals and Dispensaries	7826.36	43827.55
200-Other Health Schemes	--	5.00
800-Other Expenditure	4500.00	134960.73
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-42828.06
911-Deduct -Recoveries of Overpayments	--	-22.37
<b>Total: 01</b>	<b>14359.80</b>	<b>96252.23</b>
<b>02-Rural Health Services-</b>		
101-Health Sub-Centres	30.00	30.00
103-Primary Health Centres	--	200.00
800- Other Expenditure	274.23	4396.09
<b>Total: 02</b>	<b>304.23</b>	<b>4626.09</b>
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	--	9.50
102-Homeopathy	--	18.57
105-Allopathy	65739.05	207149.90
200-Other Systems	13.32	96.03
796-Tribal Area Sub-Plan	5.00	58.01
<b>Total: 03</b>	<b>65757.37</b>	<b>207332.01</b>
<b>04-Public Health-</b>		
101-Prevention and Control of Diseases	--	-6859.89
107-Public Health Laboratories	--	-417.76
112- Public Health Education	93.92	1792.16
200-Other Systems	11343.17	16202.28
800-Other Expenditure	--	29543.04
901-Deduct-Receipts and Recoveries on Capital Account	--	-29041.87
911- Deduct- Recoveries of overpayments	--	-2195.46
<b>Total: 04</b>	<b>11437.09</b>	<b>9022.50</b>
<b>80-General-</b>		
190- Investments in Public Sector and Other Undertakings	1000.00	1580.25
796-Tribal Area Sub-Plan	278.18	2440.07
800-Other Expenditure	1536.27	14462.05
<b>Total: 80</b>	<b>2814.45</b>	<b>18482.37</b>
<b>Total: Union Government</b>	<b>94672.94</b>	<b>335715.20</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh )		
<b>UNION TERRITORY GOVERNMENT PUDUCHERRY</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	1198.50	10156.03
789-Special Components Plan for Scheduled Castes	20.00	106.96
800- Other Expenditure	185.00	185.00
901-Deduct-Receipt&Recoveries on Capital Account	-450.00	-1605.75
<b>Total: 01</b>	<b>953.50</b>	<b>8842.24</b>
<b>04-Public Health-</b>		
200-Other Programmes	--	83.56
<b>Total: 04</b>	<b>0.00</b>	<b>83.56</b>
<b>80-General-</b>		
800-Other Expenditure	--	242.33
<b>Total: 80</b>	<b>0.00</b>	<b>242.33</b>
<b>Total: Union Territory Government-Puducherry</b>	<b>953.50</b>	<b>9168.13</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	802.08	9030.26
789-Special Components Plan for Scheduled Castes	248.23	586.78
796-Tribal Area Sub-Plan	101.21	242.94
800-Other Expenditure	47.00	369.28
<b>Total: 01</b>	<b>1198.52</b>	<b>10229.26</b>
<b>02-Rural Health Services-</b>		
101- Health sub-centres	--	598.48
103-Primary Health Centres	--	15056.03
796-Tribal Area Sub-Plan	--	133.00
<b>Total: 02</b>	<b>0.00</b>	<b>15787.51</b>
<b>03-Medical Education, Training and Research-</b>		
101-Ayurveda	--	73.20
102-Homeopathy	--	30.57
103-Unani	--	777.56
105-Allopathy	357.87	7383.68
200-Other Systems	68.59	582.04
789-Special Components Plan for Scheduled Castes	66.95	952.10
796 Tribal Area Sub-plan	23.38	430.14
<b>Total: 03</b>	<b>516.79</b>	<b>10229.29</b>
<b>04-Public Health-</b>		
101- Prevention and Control of Diseases	--	226.13
107-Public Health Laboratories	27.80	469.11
200-Other Programmes	--	178.42
<b>Total: 04</b>	<b>27.80</b>	<b>873.66</b>
<b>80-General-</b>		
789-Special Component Plan for Scheduled Castes	--	1117.88
796-Tribal Area Sub Plan	--	112.57
800-Other Expenditure	--	4332.72
<b>Total: 80</b>	<b>0.00</b>	<b>5563.17</b>
<b>Total: Government of Andhra Pradesh</b>	<b>1743.11</b>	<b>42682.89</b>

Social Services

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>ARUNACHAL PRADESH</b>		
<b>01-Urban Health Services-</b>		
103-Central Government Health Scheme	--	148.74
800- Other Expenditure	--	5.00
<b>Total: 01</b>	<b>0.00</b>	<b>153.74</b>
<b>80-General-</b>		
800-Other Expenditure	3260.15	18680.05
<b>Total:80</b>	<b>3260.15</b>	<b>18680.05</b>
<b>Total: Government of Arunachal Pradesh</b>	<b>3260.15</b>	<b>18833.79</b>
<b>ASSAM</b>		
<b>01-Urban Health Services-</b>		
001-Direction and Administration	--	59.52
051-Construction	--	7453.87
104-Medical Stores Depot	--	293.77
110-Hospitals and Dispensaries	25.08	1749.78
<b>Total: 01</b>	<b>25.08</b>	<b>9556.94</b>
<b>02-Rural Health Services-</b>		
101-Health Sub Centres	--	7.65
102-Subsidiary Health Centre	--	62.75
103-Primary Health Centres	18.87	7490.33
104-Community Health Centre	--	2580.61
110-Hospitals and Dispensaries	--	88.96
200-Other Health Schemes	--	2939.03
796-Tribal Area Sub-Plan	27.74	1535.12
799-Suspense	--	229.04
800-Other Expenditure	237.27	1289.83
<b>Total: 02</b>	<b>283.88</b>	<b>16223.32</b>
<b>03-Medical Education, Training and Research-</b>		
101-Ayurvedic	9.91	299.73
102-Homeopathy	5.00	72.13
105-Allopathy	217.95	2735.39
<b>Total: 03</b>	<b>232.86</b>	<b>3107.25</b>



## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	Expenditure (₹ in lakh )	
	During the year	To end of the year
<b>ASSAM</b>		
<b>04-Public Health-</b>		
200-Other Programme	--	166.44
<b>Total: 04</b>	<b>0.00</b>	<b>166.44</b>
<b>80- General-</b>		
800- Other Expenditure	--	722.03
<b>Total: 80</b>	<b>0.00</b>	<b>722.03</b>
<b>Total: Government of Assam</b>	<b>541.82</b>	<b>29775.98</b>
<b>BIHAR</b>		
<b>01-Urban Health Services-</b>		
051- Construction	2908.27	25757.62
104-Medical Store Depot	--	5.53
110-Hospitals and Dispensaries	66.67	6699.31
911-Deduct Refund of Overpayment	-336.49	-339.41
<b>Total: 01</b>	<b>2638.45</b>	<b>32123.05</b>
<b>02-Rural Health Services-</b>		
051- Construction	11875.60	49279.40
796-Tribal Area Sub-Plan	--	845.86
<b>Total: 02</b>	<b>11875.60</b>	<b>50125.26</b>
<b>03-Medical Education, Training and Research-</b>		
050-Land	3256.71	8187.98
101- Ayurvedic	--	15.04
105-Allopathy	6.67	2232.18
<b>Total: 03</b>	<b>3263.38</b>	<b>10435.20</b>
<b>04-Public Health-</b>		
101-Prevention and Control of Diseases	--	139.85
107-Public Health Laboratories	--	72.50
200-Other Programmes	--	12.61
<b>Total: 04</b>	<b>0.00</b>	<b>224.96</b>
<b>80-General-</b>		
796-Tribal Area Sub-Plan	--	22.66
800-Other Expenditure	--	19052.06
911- Deduct- Recoveries of Overpayments	-1279.33	-1279.33
<b>Total: 80</b>	<b>-1279.33</b>	<b>17795.39</b>
<b>Total: Government of Bihar</b>	<b>16498.10</b>	<b>110703.86</b>
<b>CHHATTISGARH</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	593.85	8727.62
796-Tribal Area Sub-Plan	10.44	2732.57
800-Other Expenditure	--	--
<b>Total: 01</b>	<b>604.29</b>	<b>11460.19</b>

Social Services

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	(₹ in lakh )	
	During the year	To end of the year
<b>CHHATTISGARH</b>		
<b>02-Rural Health Services-</b>		
101-Health Sub Centres	355.09	2784.59
103-Primary Health Centres	1163.75	7501.76
104-Community Health Centre	173.80	2011.44
789-Special Component Plan for Scheduled Castes	347.35	2556.71
796-Tribal Area Sub-Plan	2374.02	16364.12
<b>Total: 02</b>	<b>4414.01</b>	<b>31218.62</b>
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	178.45	738.76
103-Unani	--	668.86
105-Allopathy	2451.48	14060.80
789-Special Component Plan for Scheduled Castes	39.45	183.37
796-Tribal Area Sub-Plan	1982.77	3997.13
<b>Total: 03</b>	<b>4652.15</b>	<b>19648.92</b>
<b>04-Public Health-</b>		
107-Public Health Laboratories	17.25	34.35
112-Public Health Education	--	37.29
796-Tribal Area Sub-Plan	0.42	49.19
<b>Total:04</b>	<b>17.67</b>	<b>120.83</b>
<b>80-General</b>		
190-Investment in Public Sector and Other Undertaking	100.00	100.00
<b>Total:80</b>	<b>100.00</b>	<b>100.00</b>
<b>Total: Government of Chhattisgarh</b>	<b>9788.12</b>	<b>62548.56</b>
<b>NCT DELHI</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	13628.29	171261.66
200-Other Health Schemes	--	4030.00
789-Special Component Plan for Scheduled Castes	1331.83	2728.79
800-Other Expenditure	--	2383.42
<b>Total: 01</b>	<b>14960.12</b>	<b>180403.87</b>
<b>03-Medical Education, Training and Research-</b>		
101-Ayurveda	137.15	1639.69
102-Homeopathy	39.77	161.04
105-Allopathy	1211.50	8208.55
<b>Total:03</b>	<b>1388.42</b>	<b>10009.28</b>
<b>04-Public Health</b>		
101-Prevention and Control of Diseases	--	0.03
107-Public Health Laboratories	69.38	336.35
<b>Total : 04</b>	<b>69.38</b>	<b>336.38</b>
<b>Total:Government of NCT Delhi</b>	<b>16417.92</b>	<b>190749.53</b>
Charged	--	1.69
Voted	--	190747.84
<b>GOA</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	515.50	2420.53
800-Other Expenditure	175.45	326.30
901-Deduct - Receipts and Recoveries on Capital Account	--	-4.79
<b>Total: 01</b>	<b>690.95</b>	<b>2742.04</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
<b>GOA</b>		
<b>02-Rural Health Services-</b>		
101-Health Sub Centres	23.23	164.42
103-Primary Health Centres	76.37	779.13
104-Community Health Centres	333.53	703.45
793-Special Central Assistance for Scheduled Castes Component Plan	1.89	50.96
<b>Total: 02</b>	<b>435.02</b>	<b>1697.96</b>
<b>03-Medical Education, Training and Research-</b>		
105-Allopathy	426.67	14573.75
901-Deduct-Receipts and Recoveries on Capital Account	-90.35	-236.63
<b>Total: 03</b>	<b>336.32</b>	<b>14337.12</b>
<b>04-Public Health-</b>		
112-Public Health Education	--	27.37
901-Deduct-Receipts and Recoveries on Capital Account	--	-3.56
<b>Total: 04</b>	<b>0.00</b>	<b>23.81</b>
<b>80-General-</b>		
789- Special Component Plan for Scheduled Castes	6.36	6.36
796-Tribal Area Sub-Plan	111.60	329.41
800-Other Expenditure	--	2697.83
901-Deduct-Receipts and Recoveries on Capital Account	--	-6.09
<b>Total: 80</b>	<b>117.96</b>	<b>3027.51</b>
<b>Total: Government of Goa</b>	<b>1580.25</b>	<b>21828.44</b>
<b>GUJARAT</b>		
<b>01-Urban Health Services-</b>		
104-Medical Stores Depot	--	14.02
110-Hospitals and Dispensaries	17787.96	59260.31
800-Other Expenditure	--	0.40
<b>Total: 01</b>	<b>17787.96</b>	<b>59274.73</b>
<b>02-Rural Health Services-</b>		
101-Health Sub Centres	1545.50	6404.95
103-Primary Health Centres	1540.00	3439.08
104-Community Health Centres	5126.15	14695.61
796- Tribal Area Sub-Plan	5305.54	10787.73
<b>Total: 02</b>	<b>13517.19</b>	<b>35327.37</b>
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	2600.00	4843.84
105-Allopathy	16588.62	35325.22
200-Other Systems	--	0.01
<b>Total: 03</b>	<b>19188.62</b>	<b>40169.07</b>
		Social Services

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>GUJARAT</b>		
<b>04-Public Health-</b>		
101- Prevention and Control of Diseases	--	244.86
106-Manufacture Sera/Vaccine	--	13.13
107-Public Health Laboratories	--	655.85
200-Other Programmes	360.00	1175.91
<b>Total: 04</b>	<b>360.00</b>	<b>2089.75</b>
<b>80-General-</b>		
796-Tribal Area Sub-Plan	--	253.83
<b>Total: 80</b>	<b>0.00</b>	<b>253.83</b>
<b>Total: Government of Gujarat</b>	<b>50853.77</b>	<b>137114.75</b>
<b>HARYANA</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	1781.77	10237.61
<b>Total: 01</b>	<b>1781.77</b>	<b>10237.61</b>
<b>02-Rural Health Services-</b>		
101- Health Sub-Centres	0.24	1459.56
102-Subsidiary Health Centres	--	145.20
103-Primary Health Centres	28.69	8221.05
104-Community Health Centres	11.31	3983.04
800-Other Expenditure	--	698.95
<b>Total: 02</b>	<b>40.24</b>	<b>14507.80</b>
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	28.93	1429.58
105-Allopathy	--	13383.13
<b>Total: 03</b>	<b>28.93</b>	<b>14812.71</b>
<b>04-Public Health-</b>		
200-Other Programmes	--	43.17
<b>Total: 04</b>	<b>0.00</b>	<b>43.17</b>
<b>Total: Government of Haryana</b>	<b>1850.94</b>	<b>39601.29</b>
<b>HIMACHAL PRADESH</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	1799.18	10722.44
<b>Total: 01</b>	<b>1799.18</b>	<b>10722.44</b>

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
<b>02-Rural Health Services-</b>		
101-Health Sub Centres	--	491.84
102-Subsidiary Health Centres	--	1.49
103-Primary Health Centres	389.62	2748.17
104-Community Health Centres	--	291.96
110- Hospitals and Dispensaries	1147.14	11107.11
789-Special Component Plan for Scheduled Castes	1028.99	3625.57
796-Tribal Area Sub-plan	279.89	4375.30
<b>Total: 02</b>	<b>2845.64</b>	<b>22641.44</b>
<b>03-Medical Education, Training and Research-</b>		
101-Ayurveda	557.84	4999.04
105-Allopathy	1150.00	25172.22
789-Special Component Plan for Scheduled Castes	--	107.50
796-Tribal Area Sub-plan	117.82	1223.35
<b>Total: 03</b>	<b>1825.66</b>	<b>31502.11</b>
<b>04-Public Health-</b>		
107-Public Health Laboratories	--	50.15
789-Special Component Plan for Scheduled Castes	155.00	354.95
<b>Total: 04</b>	<b>155.00</b>	<b>405.10</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	500.00
<b>Total-80</b>	<b>0.00</b>	<b>500.00</b>
<b>Total: Government of Himachal Pradesh</b>	<b>6625.48</b>	<b>65771.09</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Urban Health Services-</b>		
109-School Health Scheme	--	70.02
110-Hospitals and Dispensaries	--	11950.30
200-Other Health Schemes	--	1556.00
800-Other Expenditure	27880.21	120773.96
<b>Total: 01</b>	<b>27880.21</b>	<b>134350.28</b>
<b>02-Rural Health Services-</b>		
101-Health Sub Centres	--	744.29
102-Subsidiary Health Centres	--	80.31
103-Primary Health Centres	2713.75	8049.88
104-Community Health Centres	--	4.36
110-Hospitals and Dispensaries	--	2119.50
796-Tribal Area Sub Plan	--	0.33
800-Other Expenditure	4.55	2215.82
<b>Total : 02</b>	<b>2718.30</b>	<b>13214.49</b>
<b>03-Medical Education Training and Reaserch-</b>		
101-Ayurveda	--	1.00
105-Allopathy	--	20498.99
200-Other Systems	6.50	78.17
<b>Total: 03</b>	<b>6.50</b>	<b>20578.16</b>
<b>04-Public Health-</b>		
101-Prevention and Control of Diseases	--	3.36
106-Manufacture of Sera/Vaccine	--	70.37
107-Public Health Laboratories	--	2.06
112-Public Health Education	--	864.52
200-Other Programmes	--	1210.30
<b>Total: 04</b>	<b>0.00</b>	<b>2150.61</b>
<b>80-General-</b>		
800-Other Expenditure	9.98	2146.25
<b>Total : 80</b>	<b>9.98</b>	<b>2146.25</b>
<b>Total: Government of Jammu and Kashmir</b>	<b>30614.99</b>	<b>172439.79</b>

Social Services

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	(` in lakh )	
	Expenditure	
	During the year	To end of the year
<b>JHARKHAND</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	--	1236.61
200- Other Health Schemes	--	375.00
796-Tribal Area Sub-Plan	--	2124.90
<b>Total: 01</b>	<b>0.00</b>	<b>3736.51</b>
<b>02-Rural Health Services-</b>		
103-Primary Health Centres Building	2250.70	11717.34
110-Hospitals and Dispensaries	1254.29	10210.15
789- Special Component Plan for Scheduled Castes	1368.50	4670.47
796-Tribal Area Sub-Plan	9217.54	43376.99
<b>Total: 02</b>	<b>14091.03</b>	<b>69974.95</b>
<b>03-Medical Education, Training and Research-</b>		
105- Allopathy	--	1627.63
200- Other systems	37.23	626.06
796-Tribal Area Sub-Plan	139.88	818.92
<b>Total:03</b>	<b>177.11</b>	<b>3072.61</b>
<b>Total: Government of Jharkhand</b>	<b>14268.14</b>	<b>76784.07</b>
<b>KARNATAKA</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	27602.42	134854.92
<b>Total: 01</b>	<b>27602.42</b>	<b>134854.92</b>
<b>02- Rural Health Services-</b>		
103- Primary Health Centres	--	72.16
<b>Total: 02</b>	<b>0.00</b>	<b>72.16</b>
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	1202.98	2482.06
105-Allopathy	14880.70	73750.23
<b>Total: 03</b>	<b>16083.68</b>	<b>76232.29</b>
<b>04-Public Health-</b>		
200-Other Programmes	--	2257.41
<b>Total: 04</b>	<b>0.00</b>	<b>2257.41</b>
<b>80-General-</b>		
800-Other Expenditure	--	57.13
<b>Total: 80</b>	<b>0.00</b>	<b>57.13</b>
<b>Total: Government of Karnataka</b>	<b>43686.10</b>	<b>213473.91</b>

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
<b>01-Urban Health Services-</b>		
001-Direction and Administration	--	82.91
104-Medical Stores Depot	--	46.38
110-Hospitals and Dispensaries	258.73	9771.91
200-Other Health Services	--	19.25
796-Tribal Area Sub-Plan	--	62.22
800-Other Expenditure	233.33	233.73
<b>Total: 01</b>	<b>492.06</b>	<b>10216.40</b>
<b>02-Rural Health Services-</b>		
101-Health Sub-Centres	--	38.16
103-Primary Health Centres	0.82	927.56
104-Community Health Centres	79.81	405.85
110-Hospitals and Dispensaries	423.61	2431.57
796- Tribal Area Sub-Plan	--	2.87
<b>Total: 02</b>	<b>504.24</b>	<b>3806.01</b>
<b>03-Medical Education Training and Research-</b>		
001-Direction and Administration	1.35	233.53
101-Ayurveda	584.90	4391.46
102-Homeopathy	4.41	1622.48
105-Allopathy	7739.86	44805.96
800-Other Expenditure	--	236.09
<b>Total: 03</b>	<b>8330.52</b>	<b>51289.52</b>
<b>04-Public Health-</b>		
107-Public Health Laboratories	43.67	195.94
190-Investment in Public Sector and Other Undertakings	400.00	2166.60
195- Medical co-operatives	--	26.06
200-Other Programmes	109.17	150.90
<b>Total: 04</b>	<b>552.84</b>	<b>2539.50</b>
<b>Total: Government of Kerala</b>	<b>9879.66</b>	<b>67851.43</b>
charged	1.46	
voted	9878.20	67851.43
<b>MADHYA PRADESH</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	1127.28	27026.00
789-Special Component Plan for Scheduled Castes	360.63	2318.33
796- Tribal Area Sub-Plan	134.51	2519.56
800-Other Expenditure	--	5.02
<b>Total: 01</b>	<b>1622.42</b>	<b>31868.91</b>
		Social Services

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	(` in lakh )	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
<b>02-Rural Health Services-</b>		
101- Health Services	--	750.00
103- Primary Health Centres	1330.52	17440.20
104-Community Health Centre	--	215.07
110-Hospitals and Dispensaries	--	9.16
789-Special Component Plan for Scheduled Castes	762.90	6085.60
796-Tribal Area Sub-plan	1029.26	9623.01
<b>Total: 02</b>	<b>3122.68</b>	<b>34123.04</b>
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	715.00	2051.74
102-Homeopathy	--	181.45
103-Unani	--	807.84
105-Allopathy	916.33	10751.63
200-Other Systems	--	237.44
789- Special Component Plan for Scheduled Castes	4696.00	9996.00
796-Tribal Area Sub-plan	--	915.31
800-Other Expenditure	414.11	576.14
<b>Total: 03</b>	<b>6741.44</b>	<b>25517.55</b>
<b>04-Public Health-</b>		
107-Public Health Laboratories	--	136.83
200-Other Programmes	--	195.55
796-Tribal Area Sub-plan	--	6.00
<b>Total: 04</b>	<b>0.00</b>	<b>338.38</b>
<b>80-General</b>		
800-Other Expenditure	--	30.00
<b>Total: 80</b>	<b>0.00</b>	<b>30.00</b>
<b>Total: Government of Madhya Pradesh</b>	<b>11486.54</b>	<b>91877.88</b>
<b>MAHARASHTRA</b>		
<b>01-Urban Health Services-</b>		
102-Employees State Insurance Scheme	3216.97	4270.29
108- Departmental Drug Manufacture	--	48.55
110-Hospitals and Dispensaries	--	55848.16
796-Tribal Area Sub-plan	--	832.64
800-Other Expenditure	18.90	427.12
<b>Total: 01</b>	<b>3235.87</b>	<b>61426.76</b>
<b>02-Rural Health Services-</b>		
101-Health Sub Centres	--	0.19
102-Subsidiary Health centre	--	30.55
103-Primary Health Centers	--	221.63
104-Community Health Centres	921.38	2953.92
796-Tribal Area Sub-Plan	412.57	2525.37
800-other Expenditure	16.08	408.60
<b>Total: 02</b>	<b>1350.03</b>	<b>6140.26</b>

(A) Includes ₹ 15326.92 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.



## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>MAHARASHTRA</b>		
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	69.22	2687.59
105-Allopathy	11771.65	81943.68
901-Deduct-Receipt and Recoveries on Capital Account	-132.41	-439.64
<b>Total: 03</b>	<b>11708.46</b>	<b>84191.63</b>
<b>04-Public Health-</b>		
107-Public Health Laboratories	--	6755.59
200-Other Programmes	1828.72	3758.95
800-Other Expenditure	--	9752.56
<b>Total: 04</b>	<b>1828.72</b>	<b>20267.10</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	870.68
800-Other Expenditure	132.22	6197.50
<b>Total: 80</b>	<b>132.22</b>	<b>7068.18</b>
<b>Total: Government of Maharashtra</b>	<b>18255.30</b>	<b>179093.93</b>
<b>MANIPUR</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	7162.85	22708.21
800-Other Expenditure	207.18	1478.49
<b>Total: 01</b>	<b>7370.03</b>	<b>24186.70</b>
<b>02-Rural Health Services-</b>		
101- Health Sub-Centres	--	246.09
103- Primary Health Centres	474.70	5414.56
104- Community Health Centres	270.40	817.27
110-Hospitals and Dispensaries	1119.57	1891.40
800-Other Expenditure	--	210.70
<b>Total: 02</b>	<b>1864.67</b>	<b>8580.02</b>
<b>03-Allopathy</b>		
103-Primary Health Centre	--	408.67
104-Community Health Centre	--	147.13
<b>Total: 03</b>	<b>0.00</b>	<b>555.80</b>
<b>04- Other System of Medicine</b>		
101- Prevention and Control of Diseases	--	79.58
112- Public Health Education	22.20	35.59
200-Other Systems	239.31	974.08
<b>Total: 04</b>	<b>261.51</b>	<b>1089.25</b>
<b>06-Public Health-</b>		
101-Prevention and Control of Diseases	--	35.00
<b>Total: 06</b>	<b>0.00</b>	<b>35.00</b>
<b>80-General-</b>		
102-I.S.M. and Homeopathy	--	37.66
110-Hospitals and Dispensaries	--	587.50
329-District Headquarter	--	32.50
800-Other Expenditure	--	559.93
<b>Total: 80</b>	<b>0.00</b>	<b>1217.59</b>
<b>Total: Government of Manipur</b>	<b>9496.21</b>	<b>35664.36</b>

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## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>MEGHALAYA</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	484.61	6760.87
200-Other Health Schemes	24.95	269.06
<b>Total : 01</b>	<b>509.56</b>	<b>7029.93</b>
<b>02-Rural Health Services-</b>		
101-Health Sub Centres	1367.59	7984.14
103-Primary Health Centres	--	788.83
104-Community Health Centres	--	7387.04
800-Other Expenditure	91.90	2143.80
<b>Total : 02</b>	<b>1459.49</b>	<b>18303.81</b>
<b>03- Medical Education Training and Research-</b>		
200-Other Systems	--	30.00
<b>Total: 03</b>	<b>0.00</b>	<b>30.00</b>
<b>04-Public Health-</b>		
106-Manufacture of Sera Vaccine	34.97	354.14
200-Other Programmes	--	10.70
<b>Total : 04</b>	<b>34.97</b>	<b>364.84</b>
<b>80-General-</b>		
800-Other Expenditure	--	2178.20
<b>Total : 80</b>	<b>0.00</b>	<b>2178.20</b>
<b>Total: Government of Meghalaya</b>	<b>2004.02</b>	<b>27906.78</b>
<b>MIZORAM</b>		
<b>01- Urban Health Services-</b>		
001-Direction and Administration	--	22.50
103- Central Government Health Scheme	--	63.60
104- Medical Stores Depot	--	51.55
110- Hospitals and Dispensaries	--	1990.29
200- Other Health Services	--	53.00
800- Other Expenditure	--	38.13
<b>Total: 01</b>	<b>0.00</b>	<b>2219.07</b>
<b>02-Rural Health Services-</b>		
102- Subsidiary Health Centres	--	92.17
103-Primary Health Centres	--	768.17
104- Community Health Centre	--	107.91
110- Hospitals and Dispensaries	--	3455.94
800- Other Expenditure	--	0.38
<b>Total: 02</b>	<b>0.00</b>	<b>4424.57</b>
<b>03-Medical Education Training and Research-</b>		
103- Unani	--	20.98
105-Allopathy	--	82.37
<b>Total: 03</b>	<b>0.00</b>	<b>103.35</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	(` in lakh )	
	Expenditure	
	During the year	To end of the year
<b>MIZORAM</b>		
<b>04-Public Health-</b>		
001-Direction and Administration	--	78.95
101- Prevention and Control of Diseases	--	3.54
107- Public Health Laboratories	--	8.00
200-Other Programmes	--	5.35
<b>Total: 04</b>	<b>0.00</b>	<b>95.84</b>
<b>80-General-</b>		
800-Other Expenditure	5.00	91.88
<b>Total : 80</b>	<b>5.00</b>	<b>91.88</b>
<b>Total: Government of Mizoram</b>	<b>5.00</b>	<b>6934.71</b>
<b>NAGALAND</b>		
<b>01-Urban Health Services-</b>		
001- Direction and Administration	--	34.96
104- Medical Stores Depots	--	188.68
110-Hospitals and Dispensaries	1258.80	10265.06
800-Other Expenditure	1783.58	16312.33
<b>Total: 01</b>	<b>3042.38</b>	<b>26801.03</b>
<b>02-Rural Health Services-</b>		
101-Health Sub-centres	--	591.66
102-Subsidiary Health Centres	--	624.48
103-Primary Health Centres	904.96	1809.67
104-Community Health Centre	--	150.21
800-Other Expenditure	--	485.20
<b>Total: 02</b>	<b>904.96</b>	<b>3661.22</b>
<b>04-Public Health-</b>		
101- Prevention and Control of Diseases	--	21.44
200-Other Programmes	--	171.62
<b>Total: 04</b>	<b>0.00</b>	<b>193.06</b>
<b>Total: Government of Nagaland</b>	<b>3947.34</b>	<b>30655.31</b>
<b>ORISSA</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	2287.35	15489.26
200-Other Health Schemes	--	3.01
789- Special Component Plan for Scheduled Castes	110.00	140.08
796-Tribal Area Sub-plan	165.00	2692.47
800-Other Expenditure	--	487.98
<b>Total: 01</b>	<b>2562.35</b>	<b>18812.80</b>

Social Services

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	(₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>ORISSA</b>		
<b>02-Rural Health Services-</b>		
101-Health Sub-Centres	--	3743.56
102-Subsidiary Health Centres	--	717.26
103-Primary Health Centres	149.03	3798.98
104-Community Health Centers	--	580.67
110- Hospitals and Dispensaries	--	4381.24
789- Special Component Plan for Scheduled Castes	45.15	188.31
796-Tribal Area Sub-plan	57.03	3290.73
800-Other Expenditure	--	97.41
<b>Total: 02</b>	<b>251.21</b>	<b>16798.16</b>
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	5.00	591.13
102-Homeopathy	39.63	517.39
105-Allopathy	--	1952.34
200-Other Systems	--	3.71
796-Tribal Area Sub-Plan	--	185.57
800-Other Expenditure	--	406.01
<b>Total: 03</b>	<b>44.63</b>	<b>3656.15</b>
<b>04-Public Health-</b>		
200-Other Programmes	--	--
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>
<b>80-General-</b>		
190-Investment in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
<b>Total : 80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Government of Orissa</b>	<b>2858.19</b>	<b>39267.11</b>
<b>PUNJAB</b>		
<b>01-Urban Health Services-</b>		
001-Direction and Administration	5.65	5.65
102- Employee State Insurance Scheme	79.82	116.99
110-Hospitals and Dispensaries	157.51	11684.83
901-Deduct -Receipt and Recoveries on Capital Account	--	-0.66
<b>Total: 01</b>	<b>242.98</b>	<b>11806.81</b>
<b>02- Rural Health Services-</b>		
101- Health Sub-centres	1.73	215.48
103- Primary Health Centres	65.53	395.33
104- Community Health Centres	--	0.87
110- Hospitals and Dispensaries	--	79.79
800-Other Expenditure	7.74	84.02
<b>Total: 02</b>	<b>75.00</b>	<b>775.49</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	₹ in lakh )	
	During the year	To end of the year
<b>PUNJAB</b>		
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	--	16.26
102-Homeopathy	9.64	19.53
105-Allopathy	2198.00	6390.79
200-Other Systems	--	28.65
789- Special Component Plan for Scheduled Castes	1494.99	1494.99
<b>Total: 03</b>	<b>3702.63</b>	<b>7950.22</b>
<b>80-General-</b>		
800-Other Expenditure	--	1454.53
<b>Total: 80</b>	<b>0.00</b>	<b>1454.53</b>
<b>Total: Government of Punjab</b>	<b>4020.61</b>	<b>21987.05</b>
<b>RAJASTHAN</b>		
<b>01-Urban Health Services-</b>		
102-Employees State Insurance Scheme	--	155.19
110-Hospitals and Dispensaries	950.65	13643.12
796-Tribal Area Sub-Plan	--	432.36
800-Other Expenditure	--	324.49
<b>Total: 01</b>	<b>950.65</b>	<b>14555.16</b>
<b>02-Rural Health Services-</b>		
101- Health Sub-centres	3.89	6507.46
103-Primary Health Centres	(A)	8942.56
104- Community Health Centres	17.68	2525.30
796-Tribal Area Sub-Plan	30.01	2477.55
800-Other Expenditure	--	2898.96
<b>Total: 02</b>	<b>-47.27</b>	<b>23351.83</b>
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	3.47	363.38
105-Allopathy	2706.58	32714.65
800-Other Expenditure	--	160.00
<b>Total: 03</b>	<b>2710.05</b>	<b>33238.03</b>
<b>Total: Government of Rajasthan</b>	<b>3613.43</b>	<b>71145.02</b>
<b>SIKKIM</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	3049.71	7260.66
800-Other expenditure	10.27	282.36
<b>Total : 01</b>	<b>3059.98</b>	<b>7543.02</b>
<b>02-Rural Health Services-</b>		
101-Health Sub-centres	--	1273.53
103- Primary Health centres	84.30	1352.40
104- Community Health Centre	19.58	1986.94
110- Hospitals and Dispensaries	--	16.10
789-Special Component Plan for Scheduled Castes	--	16.78
796-Tribal Area Sub-Plan	2.63	214.00
<b>Total : 02</b>	<b>106.51</b>	<b>4859.75</b>

(A) Minus figure is due to deposit of unspent amount of previous years.

Social Services

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>SIKKIM</b>		
<b>03-Medical Education Training and Research-</b>		
<b>101- Youth Hostels</b>		
105-Allopathy	--	388.89
<b>Total : 03</b>	<b>0.00</b>	<b>388.89</b>
<b>04- Public Health-</b>		
107- Public Health Laboratories	16.39	39.60
200- Other Programmes	--	0.12
<b>Total : 04</b>	<b>16.39</b>	<b>39.72</b>
<b>80-General-</b>		
800-Other Expenditure	--	5.90
<b>Total : 80</b>	<b>0.00</b>	<b>5.90</b>
<b>Total: Government of Sikkim</b>	<b>3182.88</b>	<b>12837.28</b>
<b>TAMIL NADU</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	26725.63	124388.90
800-Other Expenditure	231.93	1173.97
<b>Total: 01</b>	<b>26957.56</b>	<b>125562.87</b>
<b>02-Rural Health Services-</b>		
101- Health Sub-centres	--	65.97
103-Primary Health Centres	--	15591.94
104-Community Health Centres	--	-0.27
796-Tribal Area Sub-Plan	--	66.48
800-Other Expenditure	75.42	2190.15
<b>Total: 02</b>	<b>75.42</b>	<b>17914.27</b>
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	--	23.62
102-Homeopathy	--	431.41
103- Unani	--	30.46
104-Siddha	25.98	1468.08
105-Allopathy	--	4300.33
200-Other Systems	89.50	163.53
800-Other Expenditure	--	38.59
<b>Total: 03</b>	<b>115.48</b>	<b>6456.02</b>
<b>04-Public Health-</b>		
101-Prevention and Control of Diseases	--	1223.29
107-Public Health Laboratories	--	104.82
200-Other Programmes	26.45	1838.10
800-Other Expenditure	--	36.50
<b>Total: 04</b>	<b>26.45</b>	<b>3202.71</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>TAMIL NADU</b>		
<b>80-General-</b>		
190- Investment in Public Sector and Other Undertakings	--	624.75
800-Other Expenditure	5296.84	31376.93
<b>Total: 80</b>	<b>5296.84</b>	<b>32001.68</b>
<b>Total: Government of Tamil Nadu</b>	<b>32471.75</b>	<b>185137.55</b>
<b>TRIPURA</b>		
<b>01-Urban Health Services-</b>		
104-Medical Store Depot	--	3.08
110-Hospitals and Dispensaries	1242.74	25498.38
200-Other Health Scheme	--	427.72
<b>Total: 01</b>	<b>1242.74</b>	<b>25929.18</b>
<b>02-Rural Health Services-</b>		
101-Health Sub Centres	--	42.12
103-Primary Health Centres	513.85	1979.42
104-Community Health Centres	--	158.47
800-Other Expenditure	--	852.47
<b>Total-02</b>	<b>513.85</b>	<b>3032.48</b>
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	--	86.59
102-Homeopathy	--	81.29
103-Unani	--	3.01
105-Allopathy	2801.29	11020.63
200- Other Systems	--	27.80
<b>Total-03</b>	<b>2801.29</b>	<b>11219.32</b>
<b>04-Public Health-</b>		
101-Prevention and Control of Diseases	--	722.19
107-Public Health Laboratories	--	140.90
<b>Total-04</b>	<b>0.00</b>	<b>863.09</b>
<b>80-General-</b>		
800-Other Expenditure	0.91	4606.88
<b>Total: 80</b>	<b>0.91</b>	<b>4606.88</b>
<b>Total: Government of Tripura</b>	<b>4558.79</b>	<b>45650.95</b>
<b>UTTAR PRADESH</b>		
<b>01-Urban Health Services-</b>		
104-Medical Store Depot	--	704.91
110-Hospitals and Dispensaries	21728.06	134029.68
800-Other Expenditure	1901.33	12629.31
<b>Total: 01</b>	<b>23629.39</b>	<b>147363.90</b>

Social Services

## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Contd.

	₹ in lakh )	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>02-Rural Health Services-</b>		
101-Health Sub Centres	182.66	39336.96
102- Subsidiary Health Centres	--	417.43
103-Primary Health Centres	1534.64	130388.26
104-Community Health Centres	840.86	106380.67
110-Hospitals and Dispensaries	2092.14	10625.48
789-Special Component Plan for Scheduled Castes	2444.43	7439.19
800-Other Expenditure	1338.60	26342.02
<b>Total: 02</b>	<b>8433.33</b>	<b>320930.01</b>
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	--	428.95
102- Homeopathy	--	338.86
103- Unani Construction of Building of PHC	--	439.03
105-Allopathy	45441.59	243275.58
789-Special Component Plan for Scheduled Castes	25717.93	60702.77
<b>Total:03</b>	<b>71159.52</b>	<b>305185.19</b>
<b>04- Public Health-</b>		
200- Other Programmes	--	2970.23
<b>Total: 04</b>	<b>0.00</b>	<b>2970.23</b>
<b>80- General-</b>		
800- Other Expenditure	--	195.95
<b>Total: 80</b>	<b>0.00</b>	<b>195.95</b>
<b>Total: Government of Uttar Pradesh</b>	<b>103222.24</b>	<b>776645.28 (A)</b>
<b>UTTARAKHAND</b>		
<b>01-Urban Health Services-</b>		
110-Hospitals and Dispensaries	1420.92	14724.53
<b>Total: 01</b>	<b>1420.92</b>	<b>14724.53</b>
<b>02-Rural Health Services-</b>		
101-Health Sub Centres	--	770.08
103-Primary Health Centres	414.70	4241.13
104-Community Health Centres	587.41	10206.30
110-Hospitals and Dispensaries	1007.36	8064.92
796- Tribal Area Sub-Plan	275.91	1134.77
800-Other Expenditure	1106.98	8972.86
<b>Total: 02</b>	<b>3392.36</b>	<b>33390.06</b>
<b>03-Medical Education Training and Research-</b>		
101-Ayurveda	--	100.00
102-Homeopathy	--	25.34
105-Allopathy	1961.38	16080.94
<b>Total:03</b>	<b>1961.38</b>	<b>16206.28</b>
<b>Total: Government of Uttarakhand</b>	<b>6774.66</b>	<b>64320.87</b>

(A) Includes ₹ 77586.95 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.



## No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2010-11-Concl'd.

	Expenditure	
	During the year	To end of the year
WEST BENGAL		
<b>01-Urban Health Services-</b>		
102- Employees State Insurance Schemes	--	5.43
104-Medical Store Depot	--	40.69
110-Hospitals and Dispensaries (will include Pharmacy)	--	36235.65
200-Other Health Schemes	13.15	13.15
789-Special Component Plan for Scheduled Castes	737.24	1078.80
796-Tribal Area Sub-Plan	--	42.58
800-Other Expenditure	1175.17	25991.07
<b>Total: 01</b>	<b>1925.56</b>	<b>63407.37</b>
<b>02-Rural Health Services-</b>		
789-Special Component Plan for Scheduled Castes	1359.38	2382.84
796-Tribal Area Sub-plan	91.04	955.57
800-Other Expenditure	1219.24	16103.90
<b>Total: 02</b>	<b>2669.66</b>	<b>19442.31</b>
<b>03-Medical Education Training and Research-</b>		
105-Allopathy	10270.26	39783.84
789-Special Component Plan for Scheduled Castes	2440.92	10905.82
796- Tribal Area Sub-Plan	1390.25	2508.37
<b>Total: 03</b>	<b>14101.43</b>	<b>53198.03</b>
<b>04-Public Health-</b>		
107- Public Health Laboratories	18.18	60.20
800-Other Expenditure	--	7.70
<b>Total: 04</b>	<b>18.18</b>	<b>67.90</b>
<b>06-Public Health</b>		
104-Drugs Control	--	7.11
200-Other Programmess	--	809.25
800-Other Expenditure	2.28	70.63
<b>Total: 06</b>	<b>2.28</b>	<b>886.99</b>
<b>80-General-</b>		
789- Special Component Plan for Scheduled Castes	--	1967.09
796- Tribal Areas Sub-plan	--	2.88
800-Other Expenditure	--	14082.19
<b>Total: 80</b>	<b>0.00</b>	<b>16052.16</b>
<b>Total: Government of West Bengal</b>	<b>18717.11</b>	<b>153054.76</b>
<b>Total: Capital Outlay on Medical and Public Health</b>	<b>527849.06</b>	<b>3337221.55</b>

Social Services



**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	31114.11
2	--	--	--	--	--	--	--	--	6091.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37205.11
5	--	--	--	--	--	113.89	-14.15	--	99.74
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	113.89	(A) -14.15	0.00	99.74
9	--	--	--	--	--	--	--	--	800.64
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.64
13	--	--	--	--	--	--	--	--	326.18
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.18
9	--	--	--	33.60	--	1529.46	247.02	--	1825.08
10	--	--	--	--	--	--	--	--	20.00
11	--	--	--	1.97	--	--	--	--	1.97
12	0.00	0.00	0.00	31.63	0.00	1529.46	247.02	0.00	1843.11
13	--	--	--	--	--	--	--	349.91	349.91
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.91	349.91
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(A) Detailed A/cs are maintained by the Departmental Officers. Reasons for minus balance is under correspondence with them

Loans and Advances



**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	31114.11
2	--	--	--	--	--	--	--	--	6091.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37205.11
5	--	--	--	1.19	--	--	--	--	117.36
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.24
8	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	117.12
9	--	--	--	--	--	--	--	--	800.64
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.64
13	--	--	--	--	--	--	--	--	326.18
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.18
9	--	--	39.40	--	--	--	--	--	1864.48
10	--	--	--	--	--	--	--	--	20.00
11	--	--	3.89	--	--	--	--	--	5.86
12	0.00	0.00	35.51	0.00	0.00	0.00	0.00	0.00	1878.62
13	--	--	--	--	--	--	--	--	349.91
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.91
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Loans and Advances



**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED  
and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2010-11 contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	126.20	--	--	6926.64	7.73	8710.53
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	0.57	--	--	--	--	0.57
8	0.00	0.00	0.00	125.63	0.00	0.00	6926.64	7.73	8709.96
9	--	--	--	4.04	--	--	--	--	4.04
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	0.21	--	--	--	--	0.21
12	0.00	0.00	0.00	3.83	0.00	0.00	0.00	0.00	3.83
13	--	--	--	--	--	--	25.20	--	25.20
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	25.20	0.00	25.20
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Loans and Advances





**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED  
and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2010-11 contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	0.86	--	--	97.80	--	--	--	--	8809.19
6	--	--	--	--	--	--	--	--	0.00
7	0.02	--	--	0.26	--	--	--	--	0.85
8	0.84	0.00	0.00	97.54	0.00	0.00	0.00	0.00	8808.34
9	--	--	--	--	--	--	--	--	4.04
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.21
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83
13	--	--	--	--	--	--	--	--	25.20
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Loans and Advances



**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	15.03
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03
13	--	--	--	0.87	--	--	--	--	2347.31
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	0.09	--	--	--	--	117.34
16	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00	2229.97
17	--	--	--	--	--	--	--	--	2802.45
18	--	--	--	--	--	--	--	--	938.14
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3740.59
21	--	--	--	--	--	--	--	--	1361.31
22	--	--	--	--	--	--	--	--	287.24
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1648.55
25	--	--	--	68.45	--	--	74.60	--	27410.84
26	--	--	--	--	--	--	--	--	4790.55
27	--	--	--	0.89	--	--	--	--	0.89
28	0.00	0.00	0.00	67.56	0.00	0.00	74.60	0.00	32200.50
29	0.00	0.00	0.00	233.16	0.00	1643.35	7259.31	357.64	77192.37
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12126.93
31	0.00	0.00	0.00	3.73	0.00	0.00	0.00	0.00	120.98
32	0.00	0.00	0.00	229.43	0.00	1643.35	7259.31	357.64	89198.32
33	--	--	--	--	--	--	--	--	22.30

Loans and Advances

**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>191-Loans to Municipal Corporation-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>192-Loans to Municipalities/ Municipal Councils-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>282-Public Health-</b>								
Balance 1st April, 2010	15.03	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	15.03	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>800-Other Loans-</b>								
Balance 1st April, 2010	2347.31	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	117.34	--	--	--	--	--	--	15
Balance 31st March, 2011	2229.97	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>80-General-</b>								
<b>789- Special Component Plan for Scheduled Castes-</b>								
Balance 1st April, 2010	2802.45	--	--	--	--	--	--	17
Advanced during the year	938.14	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	3740.59	0.00	0.00	0.00	0.00	0.00	0.00	20
<b>796- Tribal Area Sub Plan-</b>								
Balance 1st April, 2010	1361.31	--	--	--	--	--	--	21
Advanced during the year	287.24	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	1648.55	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>800-Other Loans-</b>								
Balance 1st April, 2010	27410.84	--	--	--	-0.16	--	--	25
Advanced during the year	4790.55	--	--	--	--	--	--	26
Repaid during the year	0.89	--	--	--	0.17	--	--	27
Balance 31st March, 2011	32200.50	0.00	0.00	0.00	-0.33	0.00	0.00	28
<b>Total: Loans for Medical and Public Health-</b>								
Balance 1st April, 2010	77192.37	16.43	0.00	0.00	-0.16	0.00	0.00	29
Advanced during the year	12126.93	0.00	0.00	0.00	0.00	0.00	0.00	30
Repaid during the year	120.98	0.24	0.00	0.00	0.17 (A)	0.00	0.00	31
Balance 31st March, 2011	89198.32	16.19	0.00	0.00	-0.33	0.00	0.00	32
Interest received and credited to revenue	22.30	2.18	--	--	--	--	--	33

(A) Minus figure is under investigation.

**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 conclud.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	9.09	--	--	--	--	9.09
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	9.09	0.00	0.00	0.00	0.00	9.09
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	15.03
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03
13	--	--	--	-3.20	--	--	--	--	2344.11
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	-3.20	--	--	--	--	114.14
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2229.97
17	--	--	--	--	--	--	--	--	2802.45
18	--	--	--	--	--	--	--	--	938.14
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3740.59
21	--	8.50	--	--	--	50.00	--	4.26	1424.07
22	--	--	--	--	--	--	--	--	287.24
23	--	2.84	--	--	--	--	--	3.00	5.84
24	0.00	5.66	0.00	0.00	0.00	50.00	0.00	1.26	1705.47
25	--	--	--	--	--	--	--	--	27410.68
26	--	--	--	--	--	--	--	--	4790.55
27	--	--	--	--	--	--	--	--	1.06
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32200.17
29	<b>0.86</b>	<b>8.50</b>	<b>39.40</b>	<b>104.88</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>4.26</b>	<b>77416.54</b>
30	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12126.93</b>
31	<b>0.02</b>	<b>2.84</b>	<b>3.89</b>	<b>-2.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>128.20</b>
32	<b>0.84</b>	<b>5.66</b>	<b>35.51</b>	<b>107.82</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>1.26</b>	<b>89415.27</b>
33	--	--	--	--	--	--	--	--	24.48

Loans and Advances

**No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2011**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Sale of Contraceptives	3625.74	--	--	--	--	0.99	--	--	--	1
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	6.76	--	2.75	0.08	2.19	2.52	19.07	--	--	3
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	4
<b>Total: Receipts from Family Welfare</b>	<b>3632.50</b>	<b>0.00</b>	<b>2.75</b>	<b>0.08</b>	<b>2.19</b>	<b>3.51</b>	<b>19.07</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>

**No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		(₹ in lakh)						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Sale of Contraceptives	3632.83	235.33	--	0.07	--	--	3.01	1
501-Services and Service Fees	0.00	150.40	--	--	--	--	--	2
800-Other Receipts	142.78	1443.29	0.12	--	0.76	--	29.50	3
900-Deduct-Refunds	0.00	-1.30	--	--	--	--	--	4
<b>Total: Receipts from Family Welfare</b>	<b>3775.61</b>	<b>1827.72</b>	<b>0.12</b>	<b>0.07</b>	<b>0.76</b>	<b>0.00</b>	<b>32.51</b>	<b>5</b>

**No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	5.25	--	--	0.25	0.60	--	--	3632.83
2	--	--	--	--	--	--	--	--	0.00
3	62.92	5.61	2.90	0.01	4.84	12.04	3.27	17.82	142.78
4	--	--	--	--	--	--	--	--	0.00
5	<b>62.92</b>	<b>10.86</b>	<b>2.90</b>	<b>0.01</b>	<b>5.09</b>	<b>12.64</b>	<b>3.27</b>	<b>17.82</b>	<b>3775.61</b>

**No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2011-Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.42	--	--	--	--	4.21	--	--	3875.87
2	--	--	--	--	--	--	--	--	150.40
3	18.40	22.90	--	3230.29	0.03	40.51	10.72	14.48	4953.78
4	--	--	--	--	--	-6.49	--	--	-7.79
5	<b>18.82</b>	<b>22.90</b>	<b>0.00</b>	<b>3230.29</b>	<b>0.03</b>	<b>38.23</b>	<b>10.72</b>	<b>14.48</b>	<b>8972.26</b>

Social Services

## No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	3709.65	122.21	2300.50	441.82	1303.20	1700.97	623.52	282.27	110.97	1
003-Training	6477.41	--	1484.18	--	636.03	730.05	405.36	47.01	35.30	2
004-Research and Evaluation	2048.64	--	--	--	--	8.11	--	--	--	3
101-Rural Family Welfare Services	902.11	290.07	37130.74	283.65	10779.06	21839.51	9231.44	27.36	593.61	4
102-Urban Family Welfare Services	--	--	1289.55	86.51	238.68	148.70	214.42	1168.96	--	5
103-Maternity and Child Health	--	--	7932.25	--	780.44	244.97	--	181.60	--	6
104-Transport	--	--	156.05	3.17	130.26	--	--	--	--	7
105-Compensation	--	--	171.55	--	--	--	37.33	--	--	8
106-Mass Education	17268.39	--	--	--	--	--	--	--	--	9
108-Selected Area Programmes (including India population project)	314.45	--	1715.86	--	--	--	--	--	--	10
109-Reproduction and Child Health Programme	425203.06	--	--	--	--	--	--	--	--	11
196-Assistance to Zila Panchayats	--	--	--	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	13
200-Other Services and Supplies	3425.57	125.15	11586.81	--	551.18	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	--	3517.77	--	--	--	--	--	--	15
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	16
796-Tribal Area Sub-Plan	--	--	1196.97	--	--	--	--	--	--	17
798-International Cooperation	231.09	--	--	--	--	--	--	--	--	18
800-Other Expenditure	428265.43	--	--	--	--	--	--	1999.90	--	19
911-Deduct - Recoveries of Overpayments	-1890.50	-0.12	--	--	--	-9.78	--	--	--	20
<b>Total: Expenditure on Family Welfare</b>	<b>885955.30</b>	<b>537.31</b>	<b>68482.23</b>	<b>815.15</b>	<b>14418.85</b>	<b>24662.53</b>	<b>10512.07</b>	<b>3707.10</b>	<b>739.88</b>	<b>21</b>
<b>Charged</b>	--	--	--	--	--	--	10474.74	--	--	22
<b>Voted</b>	885955.30	537.31	68482.23	815.15	14418.85	24662.53	37.33	3707.10	739.88	23



## No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	2045.40	1389.88	578.36	2455.60	893.18	313.03	1014.41	179.94	19464.91
2	1123.24	454.35	225.27	--	302.40	947.34	201.55	2167.05	15236.54
3	--	--	--	103.71	--	--	--	--	2160.46
4	18320.20	6326.09	4814.07	2138.77	4772.18	--	18159.14	--	135608.00
5	1145.02	225.88	874.18	7.50	129.45	710.50	--	1813.30	8052.65
6	13029.82	1778.38	--	--	1162.40	421.00	3.74	--	25534.60
7	75.87	--	--	--	--	181.48	216.94	--	763.77
8	--	--	--	--	--	--	--	--	208.88
9	--	--	--	--	--	--	12.86	453.16	17734.41
10	--	--	--	--	--	837.42	--	--	2867.73
11	--	--	--	--	--	--	--	--	425203.06
12	--	--	--	--	--	28051.12	--	3572.41	31623.53
13	--	--	--	--	--	--	--	17356.56	17356.56
14	2058.46	120.60	--	168.10	141.11	--	1921.46	--	20098.44
15	--	--	--	--	--	--	--	--	3517.77
16	--	--	--	--	--	--	--	--	0.00
17	1290.00	--	462.88	--	--	--	--	--	2949.85
18	--	--	--	--	--	--	--	--	231.09
19	114.00	--	1342.15	--	--	--	98.40	--	431819.88
20	-2.59	--	--	--	--	-0.78	-30.15	--	-1933.92
<b>21</b>	<b>39199.42</b>	<b>10295.18</b>	<b>8296.91</b>	<b>4873.68</b>	<b>7400.72</b>	<b>31461.11</b>	<b>21598.35</b>	<b>25542.42</b>	<b>1158498.21</b>
22	--	--	--	--	--	--	--	4.79	10479.53
23	39199.42	10295.18	8296.91	4873.68	7400.72	31461.11	21598.35	25537.63	1148018.68

Social Services

## No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	19464.91	7639.93	601.64	587.18	514.15	167.78	678.42	1
003-Training	15236.54	1450.85	128.56	144.52	280.27	--	576.08	2
004-Research and Evaluation	2160.46	--	--	--	--	--	--	3
101-Rural Family Welfare Services	135608.00	32135.13	816.76	1840.94	1485.78	1107.46	11901.23	4
102-Urban Family Welfare Services	8052.65	1171.70	30.52	16.73	61.21	--	847.40	5
103-Maternity and Child Health	25534.60	6270.77	--	107.93	22.30	35.25	--	6
104-Transport	763.77	41.59	--	18.14	--	--	53.90	7
105-Compensation	208.88	80.61	13.11	--	--	--	--	8
106-Mass Education	17734.41	--	--	--	--	--	--	9
108-Selected Area Programmes (including India population project)	2867.73	--	--	--	--	--	--	10
109-Reproduction and Child Health Programme	425203.06	--	--	--	--	--	--	11
196-Assistance to Zila Panchayats	31623.53	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	17356.56	--	--	--	--	--	--	13
200-Other Services and Supplies	20098.44	548.82	--	--	--	--	586.39	14
789-Special Component Plan for Scheduled Castes	3517.77	--	--	--	--	--	1.69	15
793-Special Central Assistance for Scheduled Castes Component Plan	0.00	--	--	--	--	--	--	16
796-Tribal Area Sub-Plan	2949.85	12.21	--	--	--	--	6428.03	17
798-International Cooperation	231.09	--	--	--	--	--	--	18
800-Other Expenditure	431819.88	--	--	--	--	--	--	19
911-Deduct - Recoveries of Overpayments	-1933.92	-327.69	--	--	--	--	-2.67	20
<b>Total: Expenditure on Family Welfare</b>	<b>1158498.21</b>	<b>49023.92</b>	<b>1590.59</b>	<b>2715.44</b>	<b>2363.71</b>	<b>1310.49</b>	<b>21070.47</b>	<b>21</b>
<b>Charged</b>	10479.53	--	--	--	--	--	--	22
<b>Voted</b>	1148018.68	49023.92	1590.59	2715.44	2363.71	1310.49	21070.47	23

## No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1550.69	2544.69	530.12	3589.73	491.45	3330.98	437.19	1529.87	43658.73
2	348.65	1300.23	33.30	326.15	40.17	1340.87	135.27	513.34	21854.80
3	66.41	--	--	--	--	--	--	--	2226.87
4	8566.38	26328.30	843.04	25899.71	1367.97	44791.43	5117.55	37647.79	335457.47
5	956.06	1203.18	33.74	5004.18	12.13	3289.06	303.55	612.29	21594.40
6	--	--	--	20386.08	--	17532.76	0.47	12.23	69902.39
7	--	33.61	--	1741.27	--	314.06	0.08	--	2966.42
8	--	846.22	--	2482.57	--	--	0.65	--	3632.04
9	--	--	--	22.44	--	--	0.01	--	17756.86
10	--	--	--	--	--	--	--	4817.91	7685.64
11	--	--	--	--	--	--	--	--	425203.06
12	--	--	--	--	--	--	--	--	31623.53
13	--	--	--	--	--	--	--	--	17356.56
14	415.90	474.84	--	4096.95	--	21593.09	12.46	25.83	47852.72
15	--	--	--	--	--	--	--	243.13	3762.59
16	--	--	--	4750.98	--	--	--	--	4750.98
17	--	422.27	--	130.80	--	--	89.15	120.39	10152.70
18	--	--	--	--	--	--	--	--	231.09
19	--	(A) 14650.00	--	--	--	44801.45	--	--	491271.33
20	--	--	--	-420.86	--	--	--	-3.73	-2688.87
21	<b>11904.09</b>	<b>47803.34</b>	<b>1440.20</b>	<b>68010.00</b>	<b>1911.72</b>	<b>136993.70</b>	<b>6096.38</b>	<b>45519.05</b>	<b>1556251.31</b>
22	--	0.54	--	4.24	--	0.50	--	--	10484.81
23	11904.09	47802.80	1440.20	68005.76	1911.72	136993.20	6096.38	45519.05	1545766.50

(A) Expenditure incurred on National Rural Health Mission.

Social Services

## No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
102-Urban Family Welfare Services	--	36.91
106-Services and Supplies	--	2344.97
190-Investments in Public Sector and Other Undertakings	--	296.00
800-Other Expenditure	--	330.42
901-Deduct-Receipts and Recoveries on Capital Account	--	-997.46
<b>Total: Union Government</b>	<b>0.00</b>	<b>2010.84</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
101-Rural Family Welfare Service	24.86	206.28
103-Maternity and Child Health	--	203.12
106-Services and Supplies	--	0.81
108-Selected Area Programmes	--	1404.46
<b>Total: Government of Andhra Pradesh</b>	<b>24.86</b>	<b>1814.67</b>
<b>ARUNACHAL PRADESH</b>		
103-Maternity and Child Health	--	26.93
<b>Total : Government of Arunachal Pradesh</b>	<b>0.00</b>	<b>26.93</b>
<b>ASSAM</b>		
101-Rural Family Welfare Services	--	1959.47
106-Services and Supplies	--	--
800-Other Expenditure	--	--
<b>Total: Government of Assam</b>	<b>0.00</b>	<b>1959.47</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
101-Rural Family Welfare Service	--	3548.06
<b>Total: Government of Bihar</b>	<b>0.00</b>	<b>3548.06</b>
<b>CHHATTISGARH</b>		
101-Rural Family Welfare Service	--	--
800-Other Expenditure	--	--
<b>Total: Government of Chhattisgarh</b>	<b>0.00</b>	<b>0.00</b>
<b>GOA</b>		
800-Other Expenditure	--	31.30
901-Deduct-Receipts and Recoveries on Capital Account	--	-1.83
<b>Total: Government of Goa</b>	<b>0.00</b>	<b>29.47</b>
<b>GUJARAT</b>		
101-Rural Family Welfare Service	--	16.44
796-Tribal Area Sub-Plan	--	1.34
800-Other Expenditure	250.00	625.87
<b>Total: Government of Gujarat</b>	<b>250.00</b>	<b>643.65</b>
<b>HARYANA</b>		
101-Rural Family Welfare Service	--	257.41
102-Urban Family Welfare Services	--	472.81
103-Maternity and Child Health	--	--
106-Services and Supplies	--	31.27
108-Selected Area Programmes	--	3127.30
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	191.89
<b>Total: Government of Haryana</b>	<b>0.00</b>	<b>4080.68</b>
<b>HIMACHAL PRADESH</b>		
101-Rural Family Welfare Service	--	209.90
106-Services and Supplies	--	126.35
108-Selected Area Programme	--	1699.48
796-Tribal Area Sub Plan	--	149.85
800-Other Expenditure	--	1136.78
<b>Total: Government of Himachal Pradesh</b>	<b>0.00</b>	<b>3322.36</b>
<b>JAMMU AND KASHMIR</b>		
101-Rural Family Welfare Service	--	107.15
102-Urban Family Welfare Services	--	108.96
800-Other Expenditure	--	580.94
<b>Total: Government of Jammu and Kashmir</b>	<b>0.00</b>	<b>797.05</b>

Social Services

## No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>KARNATAKA</b>		
103-Maternity and Child Health	--	3499.73
106-Services and Supplies	--	314.97
108-Selected Area Programmes	--	13378.37
800-Other Expenditure	--	499.00
<b>Total: Government of Karnataka</b>	<b>0.00</b>	<b>17692.07</b>
<b>KERALA</b>		
101-Rural Family Welfare Service	--	5428.16
102-Urban Family Welfare Services	--	34.38
103-Maternity and Child Health	--	--
106-Services and Supplies	--	--
108-Selected Area Programmes	--	3945.34
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	79.16
<b>Total: Government of Kerala</b>	<b>0.00</b>	<b>9487.04</b>
<b>MADHYA PRADESH</b>		
101-Rural Family Welfare Services	--	4609.00
800-Other Expenditure	--	2379.55
<b>Total: Government of Madhya Pradesh</b>	<b>0.00</b>	<b>6988.55</b>
(A)		
<b>MAHARASHTRA</b>		
102- Urban Family Welfare Services	--	307.77
<b>Total: Government of Maharashtra</b>	<b>0.00</b>	<b>307.77</b>

(A) Includes ₹ 6125.81 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11****No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
101-Rural Family Welfare Service	--	102.02
102-Urban Family Welfare Services	--	145.36
103-Maternity and Child Health	--	23.47
800-Other Expenditure	--	313.01
<b>Total: Government of Manipur</b>	<b>0.00</b>	<b>583.86</b>
<b>MEGHALAYA</b>		
101-Rural Family Welfare Service	--	113.20
106-Services and Supplies	--	4.23
800-Other Expenditure	5.65	69.20
<b>Total: Government of Meghalaya</b>	<b>5.65</b>	<b>186.63</b>
<b>MIZORAM</b>		
101-Rural Family Welfare Services	--	30.47
103-Maternity and Child Health	--	21.50
800-Other Expenditure	--	0.17
<b>Total: Government of Mizoram</b>	<b>0.00</b>	<b>52.14</b>
<b>NAGALAND</b>		
101-Rural Family Welfare Service	--	16.28
106-Services and Supplies	--	103.61
800-Other Expenditure	--	57.61
<b>Total: Government of Nagaland</b>	<b>0.00</b>	<b>177.50</b>
<b>ORISSA</b>		
101-Rural Family Welfare Service	--	7.91
102-Urban Family Welfare Services	--	0.04
103-Maternity and Child Health	--	17.99
796-Tribal Area Sub-Plan	--	0.59
800-Other Expenditure	--	227.19
901-Deduct- Receipts and Recoveries on Capital Account	--	-20.70
<b>Total: Government of Orissa</b>	<b>0.00</b>	<b>233.02</b>

Social Services

## No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>PUNJAB</b>		
101-Rural Family Welfare Service	--	499.56
102-Urban Family Welfare Services	--	37.65
103-Maternity and Child Health	--	4.69
106-Services and Supplies	--	2666.76
800-Other Expenditure	--	96.72
<b>Total: Government of Punjab</b>	<b>0.00</b>	<b>3305.38</b>
<b>RAJASTHAN</b>		
101-Rural Family Welfare Service	--	3258.15
102-Urban Family Welfare Services	--	78.71
103-Maternity and Child Health	--	1214.50
800-Other Expenditure	--	7170.80
<b>Total: Government of Rajasthan</b>	<b>0.00</b>	<b>11722.16</b>
<b>TAMIL NADU</b>		
101-Rural Family Welfare Service	--	338.31
102-Urban Family Welfare Services	--	1412.48
103-Maternity and Child Health	75.50	17377.71
106-Services and Supplies	--	1113.39
108-Selected Area Programme	--	362.49
800-Other Expenditure	15.26	4373.69
<b>Total: Government of Tamil Nadu</b>	<b>90.76</b>	<b>24978.07</b>
<b>TRIPURA</b>		
103-Maternity and Child Health	--	699.96
800-Other Expenditure	--	20.15
<b>Total: Government of Tripura</b>	<b>0.00</b>	<b>720.11</b>



**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11****No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2010-11-Concl'd.**

	(₹ in lakh)	
	Expenditure	
	During the Year	To end of the year
<b>UTTAR PRADESH</b>		
108-Selected Area Programmes	--	243.85
800-Other Expenditure	--	12942.90
		(A)
<b>Total: Government of Uttar Pradesh</b>	<b>0.00</b>	<b>13186.75</b>
<b>UTTARAKHAND</b>		
101- Rural Family Welfare Service	507.63	4370.39
103-Maternity and Child Health	--	150.41
108-Selected Area Programme	--	--
800-Other Expenditure	--	--
<b>Total: Government of Uttarakhand</b>	<b>507.63</b>	<b>4520.80</b>
<b>WEST BENGAL</b>		
101-Rural Family Welfare Service	--	780.59
108-Selected Area Programme	--	7979.83
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	40.87
<b>Total: Government of West Bengal</b>	<b>0.00</b>	<b>8801.29</b>
<b>Total: Capital Outlay on Family Welfare</b>	<b>878.90</b>	<b>121176.32</b>

(A) Includes ₹ 13106.75 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Social Services

**No. 100-C-6211-ACCOUNT of LOANS for FAMILY WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11**

	Union Government	STATE GOVERNMENTS							Total
		Andhra Pradesh	Jammu and Kashmir	Karnataka	Kerala	Manipur	Maharashtra	West Bengal	
(₹ in lakh)									
<b>190-Loans to Public Sector and Other Undertakings-</b>									
Balance 1st April, 2010	51.50	4276.97	--	--	--	--	--	--	4328.47
Advanced during the year	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	51.50	4276.97	0.00	0.00	0.00	0.00	0.00	0.00	4328.47
<b>800-Other Loans-</b>									
Balance 1st April, 2010	--	--	0.09	251.21	--	24.00	125.56	34.37	435.23
Advanced during the year	--	--	--	40.00	--	--	5.00	--	45.00
Repaid during the year	--	--	--	1.96	--	--	9.81	--	11.77
Balance 31st March, 2011	0.00	0.00	0.09	289.25	0.00	24.00	120.75	34.37	468.46
<b>Total: Loans for Family Welfare-</b>									
<b>Balance 1st April, 2010</b>	<b>51.50</b>	<b>4276.97</b>	<b>0.09</b>	<b>251.21</b>	<b>0.00</b>	<b>24.00</b>	<b>125.56</b>	<b>34.37</b>	<b>4763.70</b>
<b>Advanced during the year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>45.00</b>
<b>Repaid during the year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.96</b>	<b>0.00</b>	<b>0.00</b>	<b>9.81</b>	<b>0.00</b>	<b>11.77</b>
<b>Balance 31st March, 2011</b>	<b>51.50</b>	<b>4276.97</b>	<b>0.09</b>	<b>289.25</b>	<b>0.00</b>	<b>24.00</b>	<b>120.75</b>	<b>34.37</b>	<b>4796.93</b>
Interest received and credited to revenue	--	--	--	--	--	--	--	--	0.00

Loans and Advances

**No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended  
31st March, 2011**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Water Supply-</b>										
102-Receipts from Rural Water Supply Schemes	35.40	22.40	160.42	118.00	1.79	0.71	--	--	4173.74	1
103-Receipts from Urban Water Supply Schemes	150.62	358.96	1.00	242.13	62.59	1.20	--	--	2299.98	2
104-Fees, Fines etc.	--	--	--	--	0.94	225.29	--	--	--	3
501-Services and Service Fees	--	--	--	--	0.65	--	209.67	--	--	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5
800-Other Receipts	7.67	34.47	291.49	42.63	27.81	148.82	--	--	377.56	6
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	7
<b>Total: 01</b>	<b>193.69</b>	<b>415.83</b>	<b>452.91</b>	<b>402.76</b>	<b>93.78</b>	<b>376.02</b>	<b>209.67</b>	<b>0.00</b>	<b>6851.28</b>	<b>8</b>
<b>02-Sewerage and Sanitation-</b>										
102-Receipts from Rural Water Supply Schemes	--	--	--	--	--	--	--	--	--	9
103-Receipts from Sewerage Schemes	--	--	--	0.60	--	--	--	--	91.43	10
104-Fees, Fines etc.	--	--	--	--	--	--	--	--	--	11
501-Services and Service Fees	--	--	--	--	0.04	--	--	--	--	12
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	13
800-Other Receipts	--	--	--	3.12	2.83	0.02	350.70	--	16.72	14
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	15
<b>Total: 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.72</b>	<b>2.87</b>	<b>0.02</b>	<b>350.70</b>	<b>0.00</b>	<b>108.15</b>	<b>16</b>
<b>Total: Receipts from Water Supply and Sanitation</b>	<b>193.69</b>	<b>415.83</b>	<b>452.91</b>	<b>406.48</b>	<b>96.65</b>	<b>376.04</b>	<b>560.37</b>	<b>0.00</b>	<b>6959.43</b>	<b>17</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended  
31st March, 2011 contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1.07	250.07	1055.31	1401.86	46.07	72.91	0.01	31.16	7370.92
2	138.81	2145.84	881.10	1.14	0.40	--	0.21	81.59	6365.57
3	--	130.27	--	39.04	--	--	--	0.91	396.45
4	--	--	--	--	0.24	--	--	323.44	534.00
5	--	--	--	--	--	--	--	--	0.00
6	16.05	1284.24	569.54	155.04	826.58	--	0.04	--	3781.94
7	--	--	--	--	--	--	--	--	0.00
<b>8</b>	<b>155.93</b>	<b>3810.42</b>	<b>2505.95</b>	<b>1597.08</b>	<b>873.29</b>	<b>72.91</b>	<b>0.26</b>	<b>437.10</b>	<b>18448.88</b>
9	--	--	--	--	--	--	--	--	0.00
10	--	192.98	90.20	--	--	--	--	27.19	402.40
11	--	--	--	--	--	--	--	0.03	0.03
12	--	--	--	--	0.15	--	--	--	0.19
13	--	--	--	--	--	--	--	--	0.00
14	--	--	1.03	0.14	0.24	--	--	443.09	817.89
15	--	--	--	--	--	--	--	--	0.00
<b>16</b>	<b>0.00</b>	<b>192.98</b>	<b>91.23</b>	<b>0.14</b>	<b>0.39</b>	<b>0.00</b>	<b>0.00</b>	<b>470.31</b>	<b>1220.51</b>
<b>17</b>	<b>155.93</b>	<b>4003.40</b>	<b>2597.18</b>	<b>1597.22</b>	<b>873.68</b>	<b>72.91</b>	<b>0.26</b>	<b>907.41</b>	<b>19669.39</b>

Social Services

**No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended  
31st March, 2011 contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Water Supply-</b>								
102-Receipts from Rural Water Supply Schemes	7370.92	71.06	104.18	--	--	1.15	25.41	1
103-Receipts from Urban Water Supply Schemes	6365.57	282.23	74.99	--	--	126.25	3875.19	2
104-Fees, Fines etc.	396.45	--	17.72	--	3.42	--	0.02	3
501-Services and Service Fees	534.00	342.65	1203.31	--	--	--	--	4
796-Tribal Area Sub-plan	0.00	--	--	--	--	--	--	5
800-Other Receipts	3781.94	1087.95	20.42	304.31	760.59	1.39	1451.72	6
900-Deduct-Refunds	0.00	--	--	--	--	--	--	7
<b>Total: 01</b>	<b>18448.88</b>	<b>1783.89</b>	<b>1420.62</b>	<b>304.31</b>	<b>764.01</b>	<b>128.79</b>	<b>5352.34</b>	<b>8</b>
							(A)	
<b>02-Sewerage and Sanitation-</b>								
102-Receipts from Rural Water Supply Schemes	0.00	--	--	--	--	--	--	9
103-Receipts from Sewerage Schemes	402.40	81.03	--	--	--	--	--	10
104-Fees, Fines etc.	0.03	--	--	--	--	--	--	11
501-Services and Service Fees	0.19	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	0.00	--	--	--	--	--	--	13
800-Other Receipts	817.89	35.75	0.69	--	--	--	45.97	14
900-Deduct-Refunds	0.00	--	--	--	--	--	--	15
<b>Total: 02</b>	<b>1220.51</b>	<b>116.78</b>	<b>0.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.97</b>	<b>16</b>
<b>Total: Receipts from Water Supply and Sanitation</b>	<b>19669.39</b>	<b>1900.67</b>	<b>1421.31</b>	<b>304.31</b>	<b>764.01</b>	<b>128.79</b>	<b>5398.31</b>	<b>17</b>
							(A)	

(A) Difference of ₹ 0.01 lakh is due to rounding.

**No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended  
31st March, 2011 concld.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	3456.56	3443.86	0.28	--	7.11	4.13	--	0.51	14485.17
2	650.82	16197.90	200.39	--	2.36	--	314.07	--	28089.77
3	349.23	--	--	--	--	--	--	0.34	767.18
4	--	2496.47	--	--	0.07	--	--	--	4576.50
5	--	--	--	--	--	--	--	--	0.00
6	458.69	254.16	25.98	31.05	111.38	6699.57	--	274.08	15263.23
7	--	--	--	--	--	--	--	--	0.00
<b>8</b>	<b>4915.30</b>	<b>22392.39</b>	<b>226.65</b>	<b>31.05</b>	<b>120.92</b>	<b>6703.70</b>	<b>314.07</b>	<b>274.93</b>	<b>63181.85</b>
9	--	--	--	--	--	--	--	--	0.00
10	14.28	505.88	27.84	--	--	--	--	--	1031.43
11	--	--	--	--	--	--	--	0.09	0.12
12	--	--	6.53	--	--	--	--	--	6.72
13	--	--	--	--	--	--	--	--	0.00
14	--	8075.48	0.02	--	--	--	--	0.67	8976.47
15	--	--	--	--	--	--	--	--	0.00
<b>16</b>	<b>14.28</b>	<b>8581.36</b>	<b>34.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.76</b>	<b>10014.74</b>
<b>17</b>	<b>4929.58</b>	<b>30973.75</b>	<b>261.04</b>	<b>31.05</b>	<b>120.92</b>	<b>6703.70</b>	<b>314.07</b>	<b>275.69</b>	<b>73196.59</b>

Social Services

## No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Water Supply-</b>										
001-Direction and Administration	2116.58	--	3308.09	--	27097.89	--	4832.99	--	1913.84	1
003-Training	--	--	--	--	--	--	--	--	--	2
004-Research	--	--	--	--	--	--	--	--	--	3
005-Survey and Investigation	--	--	--	--	--	--	50.72	--	--	4
052-Machinery and Equipment	--	3.00	--	--	5.56	--	49.62	--	(B) -13.20	5
101-Urban Water Supply Programmes	1164.71	1004.74	1399.02	--	1341.79	8053.89	735.94	--	13670.11	6
102-Rural Water Supply Programmes	900883.69	1249.21	15756.87	9727.67	6134.83	19487.15	10744.41	--	2660.00	7
190-Assistance to Public Sector and Other Undertakings	--	--	4178.20	--	--	--	--	--	--	8
191-Assistance to Municipal Corporation	--	3.29	--	--	--	2349.07	5025.90	21500.00	--	9
192-Assistance to Municipalities/ Municipal Councils	395.00	--	--	--	--	2809.22	--	--	--	10
193-Assistance to Notified Area Committees	--	--	--	--	--	450.01	--	--	--	11
196-Assistance to Zila Parishads/ District Level Panchayats	1862.67	--	21191.38	--	--	--	--	--	--	12
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	81.67	--	--	--	--	--	--	--	--	13
198-Assistance to Gram Panchayats	381.16	--	1221.56	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	617.81	1413.31	--	433.62	--	1690.15	--	--	15
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	16
796-Tribal Area Sub-plan	3.65	--	538.57	--	399.15	--	5416.22	--	--	17
799-Suspense	-194.75	--	--	--	(A) -0.33	--	2029.84	--	398.94	18
800-Other Expenditure	45.68	224.15	--	2105.77	--	1144.07	715.96	55.00	0.93	19
902-Deduct-Amount met from Social and Infrastructure Development Fund	--	--	--	--	--	--	--	--	--	20
911-Deduct - Recoveries of Overpayments	--	-48.83	--	--	--	-16.21	--	--	-0.23	21
912-Deduct-Recoveries of unspent balance	--	--	-3648.53	--	--	--	--	--	--	22
<b>Total: 01</b>	<b>906740.06</b>	<b>3053.37</b>	<b>45358.47</b>	<b>11833.44</b>	<b>35412.51</b>	<b>34277.20</b>	<b>31291.75</b>	<b>21555.00</b>	<b>18630.39</b>	<b>23</b>

(A) Minus figure is due to stock adjustment of earlier years.

(B) Minus expenditure is due to receipt and recoveries over expenditure.

## No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	2000.00	40922.75	9117.30	56799.37	--	1028.73	--	12480.15	161617.69
2	--	--	--	--	--	0.70	--	--	0.70
3	500.00	--	--	--	--	--	--	--	500.00
4	20.00	--	339.46	--	--	--	--	4.61	414.79
5	--	--	--	--	--	14.64	--	80.47	140.09
6	1298.41	16207.21	13696.69	1.63	6690.13	--	--	8670.57	73934.84
7	5270.00	27462.36	31984.82	--	10107.13	--	--	16361.02	1057829.16
8	--	--	--	--	--	--	19042.80	--	23221.00
9	--	--	--	--	2550.00	11150.00	--	2133.16	44711.42
10	--	--	--	--	--	--	--	1593.73	4797.95
11	--	--	--	--	--	--	--	42.90	492.91
12	--	--	--	--	--	--	--	--	23054.05
13	--	--	--	--	--	278.89	--	--	360.56
14	--	--	--	--	--	3539.63	--	--	5142.35
15	--	--	--	--	396.03	--	--	1578.92	6129.84
16	--	641.00	--	--	--	--	--	--	641.00
17	--	--	1665.49	--	3847.69	--	--	6375.55	18246.32
18	--	1080.75	7847.83	40.89	--	--	--	--	11203.17
19	39762.16	--	--	--	--	--	17430.00	253.61	61737.33
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	-25.68	--	-0.65	-0.22	--	-91.82
22	--	--	--	--	-3.11	--	--	--	-3651.64
23	48850.57	86314.07	64651.59	56816.21	23587.87	16011.94	36472.58	49574.69	1494083.35

Social Services



## No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Water Supply-</b>								
001-Direction and Administration	161617.69	1564.38	1645.18	6390.03	6477.00	3886.88	5363.24	1
003-Training	0.70	--	--	--	7.00	--	46.28	2
004-Research	500.00	--	--	--	--	--	--	3
005-Survey and Investigation	414.79	--	--	5.21	--	--	--	4
052-Machinery and Equipment	140.09	--	--	--	--	2.51	848.81	5
101-Urban Water Supply Programmes	73934.84	--	977.23	--	3574.98	94.71	16144.09	6
102-Rural Water Supply Programmes	1057829.16	56371.63	735.35	--	299.83	25.66	14657.16	7
190-Assistance to Public Sector and Other Undertakings	23221.00	--	--	--	--	--	--	8
191-Assistance to Municipal Corporation	44711.42	21853.35	--	--	--	--	30.00	9
192-Assistance to Municipalities/ Municipal Councils	4797.95	4854.99	--	--	--	--	--	10
193-Assistance to Notified Area Committees	492.91	--	--	--	--	--	--	11
196-Assistance to Zila Parishads/ District Level Panchayats	23054.05	--	--	--	--	--	--	12
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	360.56	--	--	--	--	--	--	13
198-Assistance to Gram Panchayats	5142.35	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	6129.84	--	--	--	--	--	3076.80	15
792-Irrecoverable Loans written off	641.00	--	--	--	--	--	--	16
796-Tribal Area Sub-plan	18246.32	2222.80	--	--	--	--	3928.40	17
799-Suspense	11203.17	--	--	8.23	--	(A) -447.65	(B) -8.88	18
800-Other Expenditure	61737.33	--	86.70	4011.86	205.00	--	5.73	19
902-Deduct-Amount met from Social and Infrastructure Development Fund	0.00	--	--	--	--	--	--	20
911-Deduct - Recoveries of Overpayments	-91.82	-0.11	--	--	--	--	-0.73	21
912-Deduct-Recoveries of unspent balance	-3651.64	--	--	--	--	--	--	22
<b>Total: 01</b>	<b>1494083.35</b>	<b>86867.04</b>	<b>3444.46</b>	<b>10415.33</b>	<b>10563.81</b>	<b>3562.11</b>	<b>44090.90</b>	<b>23</b>

(A) Minus figure is due to more recovery than expenditure.

(B) Minus expenditure due to account of more suspense credit than debit during the year.

## No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	14582.45	--	986.55	--	2390.13	--	--	16347.61	221251.14
2	--	75.60	--	--	--	--	--	--	129.58
3	--	--	--	--	--	--	--	--	500.00
4	--	--	--	--	--	--	--	1.48	421.48
5	4.61	--	--	355.00	--	--	--	688.30	2039.32
6	--	71951.77	462.87	12929.69	217.14	--	9905.97	2404.30	192597.59
7	--	52887.75	132.19	1470.37	119.40	52530.48	26429.44	15195.35	1278683.77
8	--	--	--	8615.00	--	--	--	--	31836.00
9	--	--	--	15000.00	--	--	--	--	81594.77
10	--	--	--	1900.00	--	--	--	--	11552.94
11	--	--	--	--	--	--	--	--	492.91
12	--	--	--	--	--	--	--	--	23054.05
13	--	4059.00	--	2.28	--	--	--	--	4421.84
14	--	--	--	--	--	--	--	--	5142.35
15	--	--	199.94	--	--	11363.00	--	9869.74	30639.32
16	--	--	--	--	--	--	--	--	641.00
17	--	--	632.38	--	--	275.00	104.65	1614.76	27024.31
18	(A) -603.87	--	--	--	338.57	--	--	(B) -385.49	10104.08
19	16007.54	--	--	--	--	--	366.00	1468.69	83888.85
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	-19.00	--	--	--	-11.10	-122.76
22	--	--	--	--	--	--	--	--	-3651.64
23	<b>29990.73</b>	<b>128974.12</b>	<b>2413.93</b>	<b>40253.34</b>	<b>3065.24</b>	<b>64168.48</b>	<b>36806.06</b>	<b>47193.64</b>	<b>2002240.90</b>

(A) Minus figure is due to excess credit on account of transfer of tools and plant charges.

(B) Minus expenditure is due to adjustment of Suspense Balance.

Social Services

## No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2011-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>02-Sewerage and Sanitation-</b>										
001-Direction and Administration	--	834.88	--	--	--	--	--	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
005-Survey and Investigation	19.50	0.90	--	--	--	--	--	--	--	3
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	4
105-Sanitation Services	159359.73	125.00	486.33	--	3873.79	--	--	--	--	5
106-Prevention of Air and Water Pollution	--	--	--	--	--	1200.00	--	--	--	6
107-Sewerage Services	46.90	--	50.00	--	115.12	--	1350.00	--	1591.75	7
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	8
191-Assistance to Municipal Corporation	--	--	1290.00	--	--	--	--	11880.00	--	9
192-Assistance to Municipalities/ Municipal Councils	120.00	--	--	--	--	--	--	--	--	10
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	35.47	--	--	--	--	--	--	--	--	11
198-Assistance to Gram Panchayats	144.23	--	--	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	211.00	--	--	13
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	14
796-Tribal Area Sub-plan	--	--	--	--	--	--	973.00	--	--	15
800-Other Expenditure	7.65	--	--	--	--	5537.91	--	--	--	16
911-Deduct - Recoveries of Overpayments	--	-0.65	--	--	--	--	--	--	--	17
<b>Total: 02</b>	<b>159733.48</b>	<b>960.13</b>	<b>1826.33</b>	<b>0.00</b>	<b>3988.91</b>	<b>6737.91</b>	<b>2534.00</b>	<b>11880.00</b>	<b>1591.75</b>	<b>18</b>
<b>Total: Expenditure on Water Supply and Sanitation</b>	<b>1066473.54</b>	<b>4013.50</b>	<b>47184.80</b>	<b>11833.44</b>	<b>39401.42</b>	<b>41015.11</b>	<b>33825.75</b>	<b>33435.00</b>	<b>20222.14</b>	<b>19</b>
<b>Charged</b>	--	--	2.16	--	--	--	6.79	--	--	20
<b>Voted</b>	1066473.54	4013.50	47182.64	11833.44	39401.42	41015.11	33818.96	33435.00	20222.14	21

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	59.85	894.73
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	20.40
4	--	--	--	--	--	--	--	--	0.00
5	--	--	29.99	--	613.70	--	592.74	--	165081.28
6	488.60	--	--	--	--	--	11.65	466.00	2166.25
7	423.43	--	--	--	--	--	--	1444.06	5021.26
8	--	--	--	--	--	--	1809.61	--	1809.61
9	--	--	--	--	1369.96	--	--	--	14539.96
10	--	--	--	--	--	--	--	--	120.00
11	--	--	--	--	--	--	--	--	35.47
12	--	--	--	--	--	--	--	2565.73	2709.96
13	--	--	--	--	395.19	--	--	1847.00	2453.19
14	--	307.00	--	--	--	--	--	--	307.00
15	5812.03	--	--	--	1946.36	--	--	2059.00	10790.39
16	--	--	--	0.94	--	28.19	--	244.78	5819.47
17	--	--	--	--	--	--	-0.09	--	-0.74
18	6724.06	307.00	29.99	0.94	4325.21	28.19	2413.91	8686.42	211768.23
19	55574.63	86621.07	64681.58	56817.15	27913.08	16040.13	38886.49	58261.11	1705851.58
20	--	--	--	--	--	--	--	68.64	77.59
21	55574.63	86621.07	64681.58	56817.15	27913.08	16040.13	38886.49	58192.47	1702122.35

(A) Includes ₹ 0.52 lakh, ₹ 0.88 lakh, ₹ 5.08 lakh and ₹ 0.28 lakh consequent upon clearance of suspense balance of the year 2006-07, 2007-08, 2008-09 and 2009-10 respectively.

Social Services

## No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>02-Sewerage and Sanitation-</b>								
001-Direction and Administration	894.73	--	1145.10	--	--	--	--	1
003-Training	0.00	--	--	--	--	--	3.58	2
005-Survey and Investigation	20.40	--	--	--	--	--	--	3
052-Machinery and Equipment	0.00	--	--	--	--	--	--	4
105-Sanitation Services	165081.28	1337.97	--	--	--	--	616.44	5
106-Prevention of Air and Water Pollution	2166.25	--	--	145.20	--	--	--	6
107-Sewerage Services	5021.26	3529.75	125.22	--	--	--	2099.60	7
190-Assistance to Public Sector and other other Undertakings	1809.61	--	--	--	--	--	--	8
191-Assistance to Municipal Corporation	14539.96	--	--	--	--	--	--	9
192-Assistance to Municipalities/ Municipal Councils	120.00	125.00	--	--	--	--	--	10
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	35.47	--	--	--	--	--	--	11
198-Assistance to Gram Panchayats	2709.96	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	2453.19	--	--	--	--	--	37.99	13
792-Irrecoverable Loans Written off	307.00	--	--	--	--	--	--	14
796-Tribal Area Sub-plan	10790.39	384.75	--	--	--	--	4398.64	15
800-Other Expenditure	5819.47	--	--	--	--	--	--	16
911-Deduct - Recoveries of Overpayments	-0.74	--	--	--	--	--	--	17
<b>Total: 02</b>	<b>211768.23</b>	<b>5377.47</b>	<b>1270.32</b>	<b>145.20</b>	<b>0.00</b>	<b>0.00</b>	<b>7156.25</b>	<b>18</b>
<b>Total: Expenditure on Water Supply and Sanitation</b>	<b>1705851.58</b>	<b>92244.51</b>	<b>4714.78</b>	<b>10560.53</b>	<b>10563.81</b>	<b>3562.11</b>	<b>51247.15</b>	<b>19</b>
<b>Charged</b>	<b>77.59</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1.19</b>	<b>20</b>
<b>Voted</b>	<b>1702122.35</b>	<b>92244.51</b>	<b>4714.78</b>	<b>10560.53</b>	<b>10563.81</b>	<b>3562.11</b>	<b>51245.96</b>	<b>21</b>

## No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	18468.73	--	--	--	--	--	--	20508.56
2	--	--	--	--	--	--	--	--	3.58
3	--	117.63	--	--	--	--	--	--	138.03
4	--	--	--	250.00	--	--	--	--	250.00
5	--	--	69.67	3886.09	--	--	843.91	--	171835.36
6	--	--	--	209.84	--	5699.79	411.75	5961.03	14593.86
7	--	91.67	--	--	--	10.00	--	226.96	11104.46
8	--	--	--	--	--	--	--	--	1809.61
9	--	--	--	--	--	--	--	--	14539.96
10	--	423.62	--	--	--	--	--	--	668.62
11	--	--	--	--	--	--	--	--	35.47
12	--	--	--	--	--	--	--	--	2709.96
13	--	--	--	--	--	--	--	--	2491.18
14	--	--	--	--	--	--	--	--	307.00
15	--	--	--	--	--	--	--	--	15573.78
16	--	--	--	92.74	--	--	--	--	5912.21
17	--	--	--	-48.07	--	--	--	--	-48.81
18	0.00	19101.65	69.67	4390.60	0.00	5709.79	1255.66	6187.99	262432.83
19	29990.73	148075.77	2483.60	44643.94	3065.24	69878.27	38061.72	53381.63	2264673.73
20	--	2.50	--	--	--	--	0.00	6.05	87.33
21	29990.73	148073.27	2483.60	44643.94	3065.24	69878.27	38061.72	53375.58	2264586.40

Social Services

**No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2010-11**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	1085.06	18452.01
102-Rural Water Supply	5010.53	46909.18
190-Investments in Public Sector and Other Undertakings	--	15665.00
796-Tribal Area Sub-Plan	51.00	1352.01
800-Other Expenditure	120.23	2830.15
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.01
<b>Total: 01</b>	<b>6266.82</b>	<b>85208.34</b>
<b>02-Sewerage and Sanitation-</b>		
101-Urban Sanitation Services	--	39.07
102-Rural Sanitation Services	--	773.29
796-Tribal Area Sub-Plan	--	319.21
800-Other Expenditure	--	29543.04
901-Deduct-Receipts and Recoveries on Capital Account	--	-29041.87
<b>Total: 02</b>	<b>0.00</b>	<b>1632.74</b>
<b>Total: Union Government</b>	<b>6266.82</b>	<b>86841.08</b>
<b>UNION TERRITORY PUDUCHERRY</b>		
<b>01-Water Supply-</b>		
001-Direction and Administration	--	--
101-Urban Water Supply	1128.57	15979.92
102-Rural Water Supply	352.00	2651.10
789-Special Component Plan for Scheduled Castes	31.00	1109.66
800- Other Expenditure	2148.80	4358.88
901-Deduct- Receipts and Recoveries on Capital Account	-23.69	-23.73
<b>Total: 01</b>	<b>3636.68</b>	<b>24075.83</b>
<b>02-Sewerage and Sanitation-</b>		
001-Direction and Administration	2882.05	13173.65
106-Sewerage Services	38.00	855.17
800-Other Expenditure	--	1112.96
901-Deduct-Receipts and Recoveries on Capital Account	-0.11	-1.00
<b>Total: 02</b>	<b>2919.94</b>	<b>15140.78</b>
<b>Total: Union Territory Puducherry</b>	<b>6556.62</b>	<b>39216.61</b>

**OMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010**

**No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>STATE GOVERNMENTS</b>		
<b>ASSAM</b>		
<b>01-Water Supply-</b>		
102-Rural Water Supply	13583.99	112217.63
800-Other Expenditure	--	68.32
<b>Total: 01</b>	<b>13583.99</b>	<b>112285.95</b>
<b>Total: Government of Assam</b>	<b>13583.99</b>	<b>112285.95</b>
<b>ANDHRA PRADESH</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	239.32	49539.28
102-Rural Water Supply	17750.01	183143.60
190-Investments in Public Sector and other Undertakings	--	11144.89
789-Special Component Plan for Scheduled Castes	3009.09	9996.14
796-Tribal Area Sub-Plan	1207.58	3680.97
800-Other Expenditure	--	300.63
<b>Total: 01</b>	<b>22206.00</b>	<b>257805.51</b>
<b>02-Sewerage and Sanitation-</b>		
101-Urban Sanitation Services	--	122.98
<b>Total: 02</b>	<b>0.00</b>	<b>122.98</b>
<b>Total: Government of Andhra Pradesh</b>	<b>22206.00</b>	<b>257928.49</b>
<b>ARUNACHAL PRADESH</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	--	6426.03
102-Rural Water Supply	--	188.72
800-Other Expenditure	8376.65	24318.03
<b>Total: 01</b>	<b>8376.65</b>	<b>30932.78</b>
<b>02-Sewerage and Sanitation-</b>		
106-Sewerage Services	--	35.78
<b>Total: 02</b>	<b>0.00</b>	<b>35.78</b>
<b>Total: Government of Arunachal Pradesh</b>	<b>8376.65</b>	<b>30968.56</b>
<b>BIHAR</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	--	4160.53
102-Rural Water Supply	51973.38	272867.89
796-Tribal Area Sub-Plan	--	17107.17
799- Suspense	2049.20	2049.20
800-Other Expenditure	339.20	5353.50
911-Deduct Recoveries of Overpayments	-8.55	-256.83
<b>Total: 01</b>	<b>54353.23</b>	<b>301281.46</b>
<b>02-Sewerage and Sanitation-</b>		
101-Urban Sanitation Services	--	134.57
102-Rural Sanitation Services	--	1334.88
106-Sewerage Services	7450.18	21168.02
796-Tribal Area Sub-Plan	--	1722.25
800- Other Expenditure	906.81	1487.14
911- Deduct- Recoveries of Overpayments	-33.40	-33.40
<b>Total: 02</b>	<b>8323.59</b>	<b>25813.46</b>
<b>Total: Government of Bihar</b>	<b>62676.82</b>	<b>327094.92</b>

Social Services



**No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>CHHATTISGARH</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	--	36.42
102- Rural Water Supply	219.43	2447.54
789-Special component plan for Scheduled Castes	99.95	770.97
796-Tribal Area Sub Plan	319.19	4290.58
800-Other Expenditure	5.91	682.07
<b>Total: 01</b>	<b>644.48</b>	<b>8227.58</b>
<b>02- Sewerage and Sanitation-</b>		
106- Sewerage Services	120.72	1703.91
796- Tribal area Sub Plan	20.00	1428.44
<b>Total: 02</b>	<b>140.72</b>	<b>3132.35</b>
<b>Total:Government of Chhattisgarh</b>	<b>785.20</b>	<b>11359.93</b>
<b>GOA</b>		
<b>01-Water Supply-</b>		
010-Minimum Needs Programme	2558.50	7661.99
101-Urban Water Supply	1865.91	45277.32
102-Rural Water Supply	--	18711.89
789-Special component plan for Scheduled Castes	--	32.43
796-Tribal Area Sub Plan	109.91	982.09
800-Other Expenditure	--	17052.95
901-Deduct Receipts and Recoveries on Capital Account	--	-83.34
<b>Total: 01</b>	<b>4534.32</b>	<b>89635.33</b>
<b>02-Sewerage and Sanitation-</b>		
102-Rural Sanitation Services	--	69.91
106-Sewerage Services	4841.33	17302.97
190-Investment in Public Sector and Other Undertakings	50.00	620.00
789-Special component plan for Scheduled Castes	--	12.00
796-Tribal Area Sub Plan	--	57.58
901-Deduct-Receipts and Recoveries on Capital Account	--	-100.66
<b>Total: 02</b>	<b>4891.33</b>	<b>17961.80</b>
<b>80-General-</b>		
001-Direction and Administration	--	--
190-Investment in Public Sector and other Undertakings	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Government of Goa</b>	<b>9425.65</b>	<b>107597.13</b>
Charged	19.09	--
Voted	9406.56	107597.13
<b>GUJARAT</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	2500.00	16623.50
102-Rural Water Supply	83000.00	824484.79
190-Investment in Public Sector and Other Undertakings	1000.00	4200.00
796-Tribal Area Sub-Plan	24125.00	130579.74
797-Transfers to/from Reserve Funds and Deposit Account	--	-1.38
800-Other Expenditure	--	960.37
<b>Total: Government of Gujarat</b>	<b>110625.00</b>	<b>976847.02</b>
<b>HARYANA</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	16553.70	122982.33
102-Rural Water Supply	34504.83	300866.53
789- Special Component Plan for Scheduled Castes	3627.63	29799.95
799-Suspense	1000.00	1000.00
<b>Total: 01</b>	<b>55686.16</b>	<b>454648.81</b>

**No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to  
the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>HARYANA</b>		
<b>02-Sewerage and Sanitation-</b>		
101-Urban sanitation services	14130.03	100169.49
102- Rural Sanitation Services	--	1539.67
106-Sewerage Services	--	--
<b>Total: 02</b>	<b>14130.03</b>	<b>101709.16</b>
<b>Total: Government of Haryana</b>	<b>69816.19</b>	<b>556357.97</b>
<b>HIMACHAL PRADESH</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	1399.96	38253.51
102-Rural Water Supply	19396.93	240281.92
789-Special Component Plan for Scheduled Castes	6375.21	14928.04
796-Tribal Area Sub-Plan	770.43	13342.75
797-Suspense	--	30.71
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.04
<b>Total: 01</b>	<b>27942.53</b>	<b>306836.89</b>
<b>02-Sewerage and Sanitation-</b>		
101-Urban Sanitation Services	--	28273.24
106-Sewerage Services	--	2539.84
789-Special Component Plan for Scheduled Castes	2500.00	3876.79
<b>Total: 02</b>	<b>2500.00</b>	<b>34689.87</b>
<b>Total: Government of Himachal Pradesh</b>	<b>30442.53</b>	<b>341526.76</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	1114.85	36875.91
102-Rural Water Supply	15862.50	424714.61
800-Other Expenditure	1536.65	4556.57
<b>Total: 01</b>	<b>18514.00</b>	<b>466147.09</b>
<b>02-Sewerage and Sanitation-</b>		
101-Urban Sanitation Services	--	785.84
102-Rural Sanitation Services	--	1212.00
106-Sewerage Services	--	11275.22
800-Other Expenditure	--	858.29
<b>Total: 02</b>	<b>0.00</b>	<b>14131.35</b>
<b>Total: Government of Jammu and Kashmir</b>	<b>18514.00</b>	<b>480278.44</b>
<b>JHARKHAND</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	--	872.78
102-Rural Water Supply	13801.61	99371.16
106- Sewerage Services	680.00	6564.21
789-Special Component Plan for Scheduled Castes	1097.80	4441.78
796-Tribal Area Sub-Plan	11143.43	61227.40
799- Suspense	2.00	5.51
800- Other Expenditure	--	7059.27
<b>Total:01</b>	<b>26724.84</b>	<b>179542.11</b>
<b>02-Sewerage and Sanitation-</b>		
106-Sewerage Services	--	1930.15
796- Tribal Area Sub-Plan	--	1720.51
<b>Total:02</b>	<b>0.00</b>	<b>3650.66</b>
<b>Total:Government of Jharkhand</b>	<b>26724.84</b>	<b>183192.77</b>

Social Services

**No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	During the year	To end of the year
<b>KARNATAKA</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	--	1193.92
102-Rural Water Supply	58945.43	487245.27
<b>Total: 01</b>	<b>58945.43</b>	<b>488439.19</b>
<b>02-Sewerage and Sanitation-</b>		
190-Investments in Public Sector and Other Undertakings	2159.01	28062.76
800-Other Expenditure	40223.91	129821.13
<b>Total: 01</b>	<b>42382.92</b>	<b>157883.89</b>
<b>Total: Government of Karnataka</b>	<b>101328.35</b>	<b>646323.08</b>
<b>KERALA</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	--	8117.42
102-Rural Water Supply	--	11417.07
800-Other Expenditure	11336.00	37495.83
<b>Total: 01</b>	<b>11336.00</b>	<b>57030.32</b>
<b>02-Sewerage and Sanitation-</b>		
101-Urban Sanitation Services	--	51.70
106-Sewerage Services	--	1026.04
<b>Total: 02</b>	<b>0.00</b>	<b>1077.74</b>
<b>Total-Government of Kerala</b>	<b>11336.00</b>	<b>58108.06</b>
<b>MADHYA PRADESH</b>		
<b>01-Water Supply-</b>		
001-Direction and Administration	276.80	897.40
101-Urban Water Supply	--	6671.81
102-Rural Water Supply	32906.79	171181.13
789-Special Component Plan for Scheduled Castes	11663.68	79882.64
794-Special Central Assistance for Tribal Sub-Plan	--	73.21
796-Tribal Areas Sub-Plan	5731.35	59696.96
800-Other Expenditure	6863.16	25075.40
<b>Total: 01</b>	<b>57441.78</b>	<b>343478.55</b>
<b>02-Sewerage and Sanitation-</b>		
101-Urban Sanitation Services	--	4.72
106-Sewerage Services	--	117.77
800-Other Expenditure	--	91.16
<b>Total: 02</b>	<b>0.00</b>	<b>213.65</b>
<b>Total: Government of Madhya Pradesh</b>	<b>57441.78</b>	<b>343692.20</b>

(A) ₹ 3365.64 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

**No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2010-11-Contd.**

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
<b>MAHARASHTRA</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	29325.24	119494.00
<b>Total: 01</b>	<b>29325.24</b>	<b>119494.00</b>
<b>02-Sewerage and Sanitation-</b>		
101-Urban Sanitation Services	--	133.97
106-Sewerage Services	--	48.89
<b>Total: 02</b>	<b>0.00</b>	<b>182.86</b>
<b>Total: Government of Maharashtra</b>	<b>29325.24</b>	<b>119676.86</b>
<b>MANIPUR</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	5051.82	41350.35
102-Rural Water Supply	13917.84	91454.49
800-Other Expenditure	572.28	3050.76
<b>Total: 01</b>	<b>19541.94</b>	<b>135855.60</b>
<b>02-Sewerage and Sanitation-</b>		
101-Urban Sanitation Services	2010.83	19068.55
102-Rural Sanitation Services	1123.52	4215.73
106-Sewerage Services	5134.51	5244.02
800-Other Expenditure	--	132.41
<b>Total: 02</b>	<b>8268.86</b>	<b>28660.71</b>
<b>Total: Government of Manipur</b>	<b>27810.80</b>	<b>164516.31</b>
<b>MEGHALAYA</b>		
<b>01-Water supply-</b>		
010-Minimum Needs Programme	--	--
101-Urban Water Supply	1698.96	22976.21
102-Rural Water Supply	6168.29	95546.66
800-Other Expenditure	228.92	1558.39
<b>Total: 01</b>	<b>8096.17</b>	<b>120081.26</b>
<b>02-Sewerage and Sanitation</b>		
101-Urban Sanitation Services	--	116.68
102-Rural Sanitation Services	700.00	1879.71
106-Sewerage Services	--	448.91
800-Other Expenditure	--	699.27
<b>Total: 02</b>	<b>700.00</b>	<b>3144.57</b>
<b>Total: Government of Meghalaya</b>	<b>8796.17</b>	<b>123225.83</b>

Social Services

**No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	During the year	To end of the year
<b>MIZORAM</b>		
<b>01-Water Supply-</b>		
001-Direction and Administration	--	141.36
101-Urban Water Supply	1777.97	33792.36
102-Rural Water Supply	2273.03	37401.36
800-Other Expenditure	--	581.04
<b>Total: 01</b>	<b>4051.00</b>	<b>71916.12</b>
<b>02-Sewerage and Sanitation-</b>		
101-Urban Sanitation Services	80.00	1484.15
102-Rural Sanitation Services	304.13	400.13
106-Sewerage Services	--	742.78
800-Other Expenditure	--	26.81
<b>Total: 02</b>	<b>384.13</b>	<b>2653.87</b>
<b>Total: Government of Mizoram</b>	<b>4435.13</b>	<b>74569.99</b>
<b>NAGALAND</b>		
<b>01-Water Supply-</b>		
010-Minimum Needs Programme	--	15.74
101-Urban Water Supply	--	2879.41
102-Rural Water Supply	--	8066.86
800-Other Expenditure	2817.75	70425.54
<b>Total: 01</b>	<b>2817.75</b>	<b>81387.55</b>
<b>02-Sewerage and Sanitation-</b>		
101-Urban Sanitation Services	--	1738.47
102-Rural Sanitation Services	45.08	520.17
103- State share towards Total Sanitation Campaign	--	64.00
800-Other Expenditure	--	1097.82
<b>Total: 02</b>	<b>45.08</b>	<b>3420.46</b>
<b>Total-Government of Nagaland</b>	<b>2862.83</b>	<b>84808.01</b>
<b>ORISSA</b>		
<b>01-Water supply-</b>		
101-Urban Water Supply	2312.03	34790.29
102- Rural Water Supply	202.05	92998.13
789-Special Component Plan for Scheduled Castes	685.91	31184.59
796-Tribal Area Sub-Plan	840.00	50254.97
800-Other Expenditure	20.00	318.02
<b>Total: 01</b>	<b>4059.99</b>	<b>209546.00</b>
<b>02-Sewerage and Sanitation-</b>		
106-Sewerage Services	1494.88	17369.12
789-Special Component Plan for Scheduled Castes	308.50	2061.29
796-Tribal Area Sub-Plan	423.52	2836.06
800-Other Expenditure	--	74.89
<b>Total: 02</b>	<b>2226.90</b>	<b>22341.36</b>
<b>Total: Government of Orissa</b>	<b>6286.89</b>	<b>231887.36</b>

**No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>PUNJAB</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	--	44.97
102-Rural Water Supply	17902.27	106398.04
190-Investments in Public Sector and Other Undertakings	--	325.00
789-Special Component Plan for Scheduled Castes	120.73	120.73
800-Other Expenditure	--	99.19
<b>Total: 01</b>	<b>18023.00</b>	<b>106987.93</b>
<b>02-Sewerage and Sanitation-</b>		
106-Sewerage Services	--	39.14
800-Other Expenditure	--	1.70
901-Deduct-Receipt and recoveries on Capital Account	--	-0.12
<b>Total: 02</b>	<b>0.00</b>	<b>40.72</b>
<b>Total: Government of Punjab</b>	<b>18023.00</b>	<b>107028.65</b>
<b>RAJASTHAN</b>		
<b>01-Water Supply-</b>		
003-Training	--	99.12
101-Urban Water Supply	36528.78	415301.68
102-Rural Water Supply	64053.96	1116145.39
789-Special Component Plan for Scheduled Castes	178.36	3396.83
796-Tribal Area Sub-Plan	1092.76	12944.00
799-Suspense	-2720.60	5874.90
800- Other Expenditure	--	8.48
902-Deduct-Recoup from Depreciation Renewal Reserve Fund	-2836.70	-2836.70
<b>Total: 01</b>	<b>96296.56</b>	<b>1550933.70</b>
<b>02-Sewerage and Sanitation-</b>		
106-Sewerage Services	840.80	8278.11
<b>Total: 02</b>	<b>840.80</b>	<b>8278.11</b>
<b>Total: Government of Rajasthan</b>	<b>97137.36</b>	<b>1559211.81</b>
<b>SIKKIM</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply (Gangatok)	1833.21	21335.97
102-Rural Water Supply (Namchi)	1115.77	41942.83
789-Social Component Plan for Scheduled Castes	--	63.08
796-Tribal Area Sub Plan	--	249.02
<b>Total: 01</b>	<b>2948.98</b>	<b>63590.90</b>
<b>02-Sewerage and Sanitation-</b>		
106-Sewerage Services	482.56	4541.99
789-Special Component Plan for Scheduled Castes	--	4.50
<b>Total: 02</b>	<b>482.56</b>	<b>4546.49</b>
<b>Total: Government of Sikkim</b>	<b>3431.54</b>	<b>68137.39</b>

(A) Minus figure is due to excess of receipts and recoveries over expenditure.

Social Services

**No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2010-11-Conclid.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>TAMIL NADU</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	15152.03	116941.40
102-Rural Water Supply	37958.44	420941.88
789-Special Component Plan for Scheduled Castes	15134.00	156523.00
796- Tribal Area Sub-plan	1261.56	1261.56
800-Other Expenditure	24843.30	36479.08
901- Deduct- Receipts and Recoveries on Capital Account	-14.69	-14.69
902- Deduct-Amount met from Tamil Nadu Special Welfare Fund	--	-7906.35
<b>Total : 01</b>	<b>94334.64</b>	<b>724225.88</b>
<b>02-Sewerage and Sanitation-</b>		
101-Urban Sanitation Services	--	5188.66
102- Rural Sanitation Services	--	886.00
789-Special Component Plan for Scheduled Castes	--	292.55
<b>Total : 02</b>	<b>0.00</b>	<b>6367.21</b>
<b>Total: Government of Tamil Nadu</b>	<b>94334.64</b>	<b>730593.09</b>
<b>TRIPURA</b>		
<b>01-Water Supply-</b>		
001-Direction and Administration	--	2841.85
101-Urban Water Supply	--	3378.82
102-Rural Water Supply	4212.12	93753.25
800-Other Expenditure	5687.35	30463.90
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 01</b>	<b>9899.47</b>	<b>130437.82</b>
<b>02-Sewerage and Sanitation-</b>		
101-Rural Sanitation Services	--	780.39
102-Rural Sanitation Services (CSS)	--	250.91
106-Sewerage Services	--	1176.60
<b>Total: 02</b>	<b>0.00</b>	<b>2207.90</b>
<b>Total: Government of Tripura</b>	<b>9899.47</b>	<b>132645.72</b>
<b>UTTAR PRADESH</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	23556.14	64270.65
102-Rural Water Supply	-19.82	15073.44
789-Special Component Plan for Scheduled Castes	2000.00	4000.00
800-Other Expenditure	--	7631.24
<b>Total: 01</b>	<b>25536.32</b>	<b>90975.33</b>
<b>02-Sewerage and Sanitation-</b>		
101- Urban Sanitation Services	-39.21	4134.66
102-Rural Sanitation Services	--	687.73
106-Sewerage Services	1487.39	4594.40
800-Other Expenditure	544.29	22831.79
<b>Total: 02</b>	<b>1992.47</b>	<b>32248.58</b>
<b>Total-Government of Uttar Pradesh</b>	<b>27528.79</b>	<b>123223.91</b>
<b>UTTARAKHAND</b>		
<b>01-Water Supply-</b>		
102-Rural Water Supply	--	--
800-Other Expenditure	--	--
<b>Total: 01</b>	<b>0.00</b>	<b>0.00</b>
<b>02-Sewerage and Sanitation-</b>		
102-Rural Sanitation Services	--	--
106-Sewerage Services	--	--
800-Other Expenditure	--	--
<b>Total: 02</b>	<b>0.00</b>	<b>0.00</b>
<b>Total-Government of Uttarakhand</b>	<b>0.00</b>	<b>0.00</b>
<b>WEST BENGAL</b>		
<b>01-Water Supply-</b>		
101-Urban Water Supply	110.53	4191.63
102-Rural Water Supply	--	155749.08
789-Special Component Plan for Scheduled Castes	--	29347.55
796-Tribal Area Sub-Plan	--	12372.54
800- Other Expenditure	--	37400.68
<b>Total-Government of West Bengal</b>	<b>110.53</b>	<b>239061.48</b>
<b>Total: Capital Outlay on Water Supply and Sanitation</b>	<b>886088.83</b>	<b>8318205.38</b>

(A) ₹ 4260.31 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

**No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11**

	(₹ in lakh)										Item No.
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
<b>01-Water Supply-</b>											
<b>101-Urban Water Supply Programmes-</b>											
Balance 1st April, 2010	901.84	--	62.88	--	1941.49	--	9347.74	32018.23	--	--	1
Advanced during the year	--	--	--	--	--	--	1669.45	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	901.84	0.00	62.88	0.00	1941.49	0.00	11017.19	32018.23	0.00	--	4
<b>102-Rural Water Supply Programmes-</b>											
Balance 1st April, 2010	--	--	--	--	3.53	--	94.17	1750.00	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	3.53	0.00	94.17	1750.00	0.00	--	8
<b>190-Loans to Public Sector and other Undertakings-</b>											
Balance 1st April, 2010	4629.18	--	54010.36	--	--	--	-7.90	--	--	--	9
Advanced during the year	--	--	35705.00	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	4629.18	0.00	89715.36	0.00	0.00	-7.90	0.00	0.00	0.00	--	12
<b>191-Loans to Municipal Corporation-</b>											
Balance 1st April, 2010	--	--	1845.33	--	385.94	3871.15	110.58	633085.89	--	--	13
Advanced during the year	--	--	--	--	--	--	--	77924.00	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	1845.33	0.00	385.94	3871.15	110.58	711009.89	0.00	--	16
<b>192-Loans to Municipalities/ Municipal Councils-</b>											
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	--	20
<b>193-Loans to Nagar Panchayats Notified Area committees or equivalent thereof-</b>											
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	--	24
<b>198-Loans to Gram Panchayats-</b>											
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	--	28
<b>789-Special Component Plan for Scheduled Castes-</b>											
Balance 1st April, 2010	--	--	4050.00	--	--	--	200.00	217.00	--	--	29
Advanced during the year	--	--	7290.00	--	--	--	--	90.00	--	--	30
Repaid during the year	--	--	--	--	--	--	--	--	--	--	31
Balance 31st March, 2011	0.00	0.00	11340.00	0.00	0.00	0.00	200.00	307.00	0.00	--	32
<b>796- Tribal Area Sub-plan-</b>											
Balance 1st April, 2010	--	--	1650.00	--	--	--	2603.85	--	--	--	33
Advanced during the year	--	--	2970.00	--	--	--	--	--	--	--	34
Repaid during the year	--	--	--	--	--	--	--	--	--	--	35
Balance 31st March, 2011	0.00	0.00	4620.00	0.00	0.00	0.00	2603.85	0.00	0.00	--	36
<b>800-Other Loans-</b>											
Balance 1st April, 2010	--	--	--	--	--	--	316.86	--	--	--	37
Advanced during the year	--	--	--	--	--	--	--	--	--	--	38
Repaid during the year	--	--	--	--	--	--	10.08	--	--	--	39
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	306.78	0.00	0.00	--	40



**No. 101-C-6215-ACCOUNT OF LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	190.62	--	--	--	4183.37	--	--	19793.96	68440.13
2	--	--	--	--	--	--	--	96.00	1765.45
3	--	--	--	--	--	--	--	1.64	1.64
4	190.62	0.00	0.00	0.00	4183.37	0.00	0.00	19888.32	70203.94
5	--	--	--	--	--	--	--	259.06	2106.76
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.06	2106.76
9	1500.00	--	(A) 0.62	--	--	212864.92	198247.28	--	471244.46
10	--	--	--	--	--	74460.57	9917.45	--	120083.02
11	--	--	--	--	--	--	--	--	0.00
12	1500.00	0.00	0.62	0.00	0.00	287325.49	208164.73	0.00	591327.48
13	23386.74	36.89	--	--	6488.93	1973.40	--	343.32	671528.17
14	--	--	--	--	--	--	--	--	77924.00
15	--	--	--	--	--	--	--	--	0.00
16	23386.74	36.89	0.00	0.00	6488.93	1973.40	0.00	343.32	749452.17
17	--	5306.13	--	--	--	--	--	--	5306.13
18	--	--	--	--	--	--	--	--	0.00
19	--	641.00	--	--	--	--	--	--	641.00
20	0.00	4665.13	0.00	0.00	0.00	0.00	0.00	0.00	4665.13
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	--	--	--	--	1259.73	--	--	--	5726.73
30	--	--	--	--	--	--	--	--	7380.00
31	--	--	--	--	--	--	--	--	0.00
32	0.00	0.00	0.00	0.00	1259.73	0.00	0.00	0.00	13106.73
33	71.63	--	--	--	8977.32	--	--	341.39	13644.19
34	--	--	--	--	--	--	--	--	2970.00
35	--	--	--	--	--	--	--	--	0.00
36	71.63	0.00	0.00	0.00	8977.32	0.00	0.00	341.39	16614.19
37	7215.13	--	--	--	--	28.95	--	623.90	8184.84
38	--	--	--	--	--	--	--	--	0.00
39	--	--	--	--	--	--	--	--	10.08
40	7215.13	0.00	0.00	0.00	0.00	28.95	0.00	623.90	8174.76

(A) Opening balance changed due to proforma correction.

Loans and Advances



**No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	--	--	--	--	--	15.40	--	69162.98
2	--	--	--	--	--	--	--	--	2434.18
3	--	--	--	--	--	--	--	--	1.64
4	0.00	0.00	0.00	0.00	0.00	0.00	15.40	0.00	71595.52
5	--	--	--	563.25	--	--	--	--	2765.79
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	563.25	0.00	0.00	0.00	0.00	2765.79
9	55.73	--	--	107099.96	--	--	21181.81	--	599583.80
10	--	--	--	6465.17	--	--	--	--	126548.19
11	--	--	--	1831.52	--	--	--	--	1831.52
12	55.73	0.00	0.00	111733.61	0.00	0.00	21181.81	0.00	724300.47
13	--	--	--	-12885.87	--	--	45.45	2141.96	759232.79
14	--	--	--	--	--	--	--	0.89	78573.11
15	--	--	--	15018.79	--	--	--	--	20381.35
16	0.00	0.00	0.00	-27904.66 (A)	0.00	0.00	45.45	2142.85	817424.55
17	--	3766.69	--	51520.34	--	--	--	--	60593.16
18	--	--	--	7880.23	--	--	--	--	7880.23
19	--	--	--	42.37	--	--	--	--	683.37
20	0.00	3766.69	0.00	59358.20	0.00	0.00	0.00	0.00	67790.02
21	--	--	--	187.67	--	--	--	--	187.67
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	187.67	0.00	0.00	0.00	0.00	187.67
25	--	--	--	615.99	--	--	--	--	615.99
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	615.99	0.00	0.00	0.00	0.00	615.99
29	--	--	--	--	--	--	--	--	5726.73
30	--	--	--	--	--	--	--	--	7380.00
31	--	--	--	--	--	--	--	--	0.00
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13106.73
33	--	--	--	--	--	--	--	--	13799.47
34	--	--	--	--	--	--	--	--	2970.00
35	--	--	--	--	--	--	--	--	0.00
36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16769.47
37	1364.22	--	--	--	--	--	--	--	9549.06
38	--	--	--	--	--	--	--	--	0.00
39	--	--	--	--	--	--	--	--	10.08
40	1364.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9538.98

(A) Minus balance will be cleared in 2011-12 account.

Loans and Advances

**No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>02-Sewerage and Sanitation-107-Sewerage Services-</b>										
Balance 1st April, 2010	--	--	--	--	39.00	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00	4
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2010	--	--	3750.00	--	--	--	--	--	--	5
Advanced during the year	--	--	2895.00	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	6645.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>191-Loans to Municipal Corporation</b>										
Balance 1st April, 2010	79.54	--	795.61	--	354.50	2546.94	0.10	342971.34	--	9
Advanced during the year	--	--	--	--	--	--	--	49358.00	--	10
Repaid during the year	--	--	--	--	--	--	--	3.73	--	11
Balance 31st March, 2011	79.54	0.00	795.61	0.00	354.50	2546.94	0.10	392325.61	0.00	12
<b>192-Loans to Municipalities/ Municipal Councils-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>198-Loans to Gram Panchayats</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
<b>789- Special Component Plan for Scheduled Castes</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	810.00	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2010	--	--	--	--	--	593.47	--	--	--	25
Advanced during the year	--	--	330.00	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2011	0.00	0.00	330.00	0.00	0.00	593.47	0.00	0.00	0.00	28
<b>800-Other Loans-</b>										
Balance 1st April, 2010	-169.36	--	--	--	125.56	--	603.82	--	--	29
Advanced during the year	--	--	--	--	--	--	--	--	--	30
Repaid during the year	3.98	--	--	--	--	--	--	--	--	31
Balance 31st March, 2011	-173.34	0.00	0.00	0.00	125.56	0.00	603.82	0.00	0.00	32
<b>Total : Loans for Water Supply and Sanitation</b>										
<b>Balance 1st April, 2010</b>	<b>5441.20</b>	<b>0.00</b>	<b>66164.18</b>	<b>0.00</b>	<b>2850.02</b>	<b>7003.66</b>	<b>13277.12</b>	<b>1010042.46</b>	<b>0.00</b>	<b>33</b>
<b>Advanced during the year</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1669.45</b>	<b>127372.00</b>	<b>0.00</b>	<b>34</b>
<b>Repaid during the year</b>	<b>3.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.08</b>	<b>3.73</b>	<b>0.00</b>	<b>35</b>
<b>Balance 31st March, 2011</b>	<b>5437.22</b>	<b>0.00</b>	<b>116164.18</b>	<b>0.00</b>	<b>2850.02</b>	<b>7003.66</b>	<b>14936.49</b>	<b>1137410.73</b>	<b>0.00</b>	<b>36</b>
Interest received and credited to revenue	--	--	0.22	--	--	--	--	--	--	37

(A) Adverse balance is under investigation.

**No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	39.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
5	--	--	--	--	1890.84	23686.45	9619.75	--	38947.04
6	--	--	--	--	--	4250.00	--	--	7145.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	1890.84	27936.45	9619.75	0.00	46092.04
9	8.76	40.66	--	--	1716.44	602.41	--	0.27	349116.57
10	--	--	--	--	--	--	--	--	49358.00
11	--	--	--	--	--	--	--	--	3.73
12	8.76	40.66	0.00	0.00	1716.44	602.41	0.00	0.27	398470.84
13	--	2457.52	--	--	220.52	--	--	--	2678.04
14	--	--	--	--	--	--	--	--	0.00
15	--	307.00	--	--	--	--	--	--	307.00
16	0.00	2150.52	0.00	0.00	220.52	0.00	0.00	0.00	2371.04
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	--	0.00	0.00	0.00	0.00
21	--	--	--	--	215.29	--	--	--	215.29
22	--	--	--	--	--	--	--	--	810.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	215.29	0.00	0.00	0.00	1025.29
25	--	--	--	--	4494.34	--	--	--	5087.81
26	--	--	--	--	--	--	--	--	330.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	4494.34	0.00	0.00	0.00	5417.81
29	--	--	--	--	--	--	--	2872.45	3432.47
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	3.98
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2872.45	3428.49
33	32372.88	7841.20	0.62	0.00	29446.78	239156.13	207867.03	24234.35	1645697.63
34	0.00	0.00	0.00	0.00	0.00	78710.57	9917.45	96.00	267765.47
35	0.00	948.00	0.00	0.00	0.00	0.00	0.00	1.64	967.43
36	32372.88	6893.20	0.62	0.00	29446.78	317866.70	217784.48	24328.71	1912495.67
37	--	--	--	--	--	--	--	--	0.22

Loans and Advances

**No. 101-C-6215-ACCOUNT OF LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>02-Sewerage and Sanitation-107-Sewerage Services-</b>								
Balance 1st April, 2010	39.00	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	39.00	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2010	38947.04	--	--	--	--	--	--	5
Advanced during the year	7145.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	46092.04	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>191-Loans to Municipal Corporation</b>								
Balance 1st April, 2010	349116.57	--	--	--	--	--	--	9
Advanced during the year	49358.00	--	--	--	--	--	--	10
Repaid during the year	3.73	--	--	--	--	--	--	11
Balance 31st March, 2011	398470.84	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>192-Loans to Municipalities/ Municipal Councils-</b>								
Balance 1st April, 2010	2678.04	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	307.00	--	--	--	--	--	--	15
Balance 31st March, 2011	2371.04	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>198-Loans to Gram Panchayats</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
<b>789- Special Component Plan for Scheduled Castes</b>								
Balance 1st April, 2010	215.29	--	--	--	--	--	--	21
Advanced during the year	810.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	1025.29	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2010	5087.81	--	--	--	--	--	--	25
Advanced during the year	330.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2011	5417.81	0.00	0.00	0.00	0.00	0.00	0.00	28
<b>800-Other Loans-</b>								
Balance 1st April, 2010	3432.47	--	--	--	--	--	--	29
Advanced during the year	0.00	--	--	--	--	--	--	30
Repaid during the year	3.98	--	--	--	--	--	--	31
Balance 31st March, 2011	3428.49	0.00	0.00	0.00	0.00	0.00	0.00	32
<b>Total : Loans for Water Supply and Sanitation</b>								
<b>Balance 1st April, 2010</b>	<b>1645697.63</b>	<b>98295.13</b>	<b>707.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.85</b>	<b>33</b>
<b>Advanced during the year</b>	<b>267765.47</b>	<b>648.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>668.73</b>	<b>34</b>
<b>Repaid during the year</b>	<b>967.43</b>	<b>5362.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>
<b>Balance 31st March, 2011</b>	<b>1912495.67</b>	<b>93580.79</b>	<b>707.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1029.58</b>	<b>36</b>
Interest received and credited to revenue	0.22	6624.36	--	--	--	--	--	37

**No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Conclid.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	--	--	--	--	--	--	--	39.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
5	--	--	--	10311.99	--	--	117973.28	--	167232.31
6	--	--	--	--	--	--	22319.71	--	29464.71
7	--	--	--	--	--	--	206.91	--	206.91
8	0.00	0.00	0.00	10311.99	0.00	0.00	140086.08	0.00	196490.11
9	--	--	--	4309.22	--	--	1197.91	125.39	354749.09
10	--	--	--	--	--	--	--	--	49358.00
11	--	--	--	--	--	--	--	--	3.73
12	0.00	0.00	0.00	4309.22	0.00	0.00	1197.91	125.39	404103.36
13	--	2.53	--	4712.77	--	--	--	--	7393.34
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	307.00
16	0.00	2.53	0.00	4712.77	0.00	0.00	0.00	0.00	7086.34
17	--	--	--	25.62	--	--	--	--	25.62
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	25.62	0.00	0.00	0.00	0.00	25.62
21	--	--	--	--	--	--	--	--	215.29
22	--	--	--	--	--	--	--	--	810.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1025.29
25	--	--	--	--	--	--	--	--	5087.81
26	--	--	--	--	--	--	--	--	330.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5417.81
29	53.50	--	--	--	--	2122.39	1000.00	131.49	6739.85
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	3.98
32	53.50	0.00	0.00	0.00	0.00	2122.39	1000.00	131.49	6735.87
33	1473.45	3769.22	0.00	166460.94	0.00	2122.39	141413.85	2398.84	2062699.75
34	0.00	0.00	0.00	14345.40	0.00	0.00	22319.71	0.89	305748.42
35	0.00	0.00	0.00	16892.68	0.00	0.00	206.91 (A)	0.00	23429.58
36	1473.45	3769.22	0.00	163913.66	0.00	2122.39	163526.65	2399.73	2345018.59
37	4.72	618.72	--	--	--	--	--	--	7248.02

(A) Includes ₹ 22775.72 lakh yet to be apportioned between U.P. and Uttrakhand.

## No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>01-Government Residential Buildings-</b>										
106-General Pool Accommodation	6573.43	33.41	188.68	2.42	118.76	189.79	294.74	14.04	48.93	1
107-Police Housing	0.11	0.05	--	--	63.12	--	0.17	--	10.95	2
108-Departmental Pool Accommodation	--	--	--	--	--	--	--	347.18	--	3
700-Other Housing	5.71	--	--	0.04	133.16	0.75	4.95	13.25	0.05	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5
800-Other Receipts	0.14	--	--	--	--	--	--	--	0.32	6
900-Deduct -Refunds	--	--	--	--	--	--	-3.70	--	--	7
<b>Total: 01</b>	<b>6579.39</b>	<b>33.46</b>	<b>188.68</b>	<b>2.46</b>	<b>315.04</b>	<b>190.54</b>	<b>296.16</b>	<b>374.47</b>	<b>60.25</b>	<b>8</b>
<b>02-Urban Housing-</b>										
101-Receipts from Govt. Housing Scheme	--	--	--	--	--	--	--	--	--	9
102- Receipts from Subsidised Housing Scheme	--	--	--	--	--	--	--	--	--	10
103-Receipts from Kalyani Housing Scheme	--	--	--	--	--	--	--	--	--	11
104-Receipts from Middle Income Group Housing Scheme	--	--	--	--	--	--	--	--	--	12
105-Receipts from Rental Housing Scheme	--	--	--	--	--	--	--	--	--	13
106- Receipts from Slum Clearance Scheme	--	--	--	--	--	--	--	--	--	14
107-Receipts from Low Income Group Housing Scheme	--	--	--	--	--	--	--	--	--	15
108-Receipts from Haldia Housing Scheme	--	--	--	--	--	--	--	--	--	16
109-Receipts from Asansol Housing Scheme	--	--	--	--	--	--	--	--	--	17
110-Receipts from Integrated Subsidised Housing Scheme	--	--	--	--	--	--	--	--	--	18
111-Receipts from Bidhan Nagar	--	--	--	--	--	--	--	--	--	19
112-Receipts from Digha Housing Scheme	--	--	--	--	--	--	--	--	--	20
800-Other Receipts	--	16.97	--	0.05	181.31	279.34	0.35	--	--	21
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	22
<b>Total: 02</b>	<b>0.00</b>	<b>16.97</b>	<b>0.00</b>	<b>0.05</b>	<b>181.31</b>	<b>279.34</b>	<b>0.35</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>
<b>03-Rural Housing-</b>										
106-General Pool Accommodation	--	--	--	--	--	--	--	--	--	24
800-Other Receipts	--	1.58	0.22	0.08	0.79	0.00	--	--	--	25
<b>Total: 03</b>	<b>0.00</b>	<b>1.58</b>	<b>0.22</b>	<b>0.08</b>	<b>0.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>
<b>80-General-</b>										
800-Other Receipts	6018.29	1.64	0.01	0.68	39.92	4.55	5.88	--	--	27
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	28
<b>Total: 80</b>	<b>6018.29</b>	<b>1.64</b>	<b>0.01</b>	<b>0.68</b>	<b>39.92</b>	<b>4.55</b>	<b>5.88</b>	<b>0.00</b>	<b>0.00</b>	<b>29</b>
<b>Total: Receipts from Housing</b>	<b>12597.68</b>	<b>53.65</b>	<b>188.91</b>	<b>3.27</b>	<b>537.06</b>	<b>474.43</b>	<b>302.39</b>	<b>374.47</b>	<b>60.25</b>	<b>30</b>



## No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1892.00	239.02	280.89	39.79	75.78	--	135.83	1550.92	11678.43
2	40.30	--	--	--	--	--	--	--	114.70
3	--	--	--	--	--	--	--	--	347.18
4	11.30	--	5.51	199.93	0.03	2210.90	--	--	2585.58
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.46
7	--	--	--	--	--	-0.44	--	--	-4.14
<b>8</b>	<b>1943.60</b>	<b>239.02</b>	<b>286.40</b>	<b>239.72</b>	<b>75.81</b>	<b>2210.46</b>	<b>135.83</b>	<b>1550.92</b>	<b>14722.21</b>
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	9.06	--	--	26.40	--	(A) 90.52	--	--	604.00
22	--	--	--	--	--	--	--	--	0.00
<b>23</b>	<b>9.06</b>	<b>0.00</b>	<b>0.00</b>	<b>26.40</b>	<b>0.00</b>	<b>90.52</b>	<b>0.00</b>	<b>0.00</b>	<b>604.00</b>
24	--	--	--	--	1.90	--	--	--	1.90
25	2530.20	--	--	4.07	0.02	1.39	--	--	2538.35
<b>26</b>	<b>2530.20</b>	<b>0.00</b>	<b>0.00</b>	<b>4.07</b>	<b>1.92</b>	<b>1.39</b>	<b>0.00</b>	<b>0.00</b>	<b>2540.25</b>
27	381.86	--	0.32	7.98	0.29	--	44.71	1.09	6507.22
28	--	--	--	--	--	--	-0.05	--	-0.05
<b>29</b>	<b>381.86</b>	<b>0.00</b>	<b>0.32</b>	<b>7.98</b>	<b>0.29</b>	<b>0.00</b>	<b>44.66</b>	<b>0.03</b>	<b>6506.11</b>
<b>30</b>	<b>4864.72</b>	<b>239.02</b>	<b>286.72</b>	<b>278.17</b>	<b>78.02</b>	<b>2302.37</b>	<b>180.49</b>	<b>1550.95</b>	<b>24372.57</b>

(A) An amount of ₹ 90.52 lakh received on account of Urban Poverty Alleviation (JNNURM) over and above the Thirteenth Finance Commission recommendation.

Social Services

## No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Government Residential Buildings-</b>								
106-General Pool Accommodation	11678.43	1225.51	66.08	6.90	42.73	181.45	231.18	1
107-Police Housing	114.70	--	0.07	1.79	0.12	0.35	--	2
108-Departmental Pool Accommodation	347.18	--	--	--	--	--	--	3
700-Other Housing	2585.58	--	0.01	17.65	1.56	6.03	--	4
796-Tribal Area Sub-plan	0.00	--	--	--	--	--	--	5
800-Other Receipts	0.46	782.22	--	1.01	--	--	--	6
900-Deduct -Refunds	-4.14	--	--	--	--	--	-0.44	7
<b>Total: 01</b>	<b>14722.21</b>	<b>2007.73</b>	<b>66.16</b>	<b>27.35</b>	<b>44.41</b>	<b>187.83</b>	<b>230.74</b>	<b>8</b>
<b>02-Urban Housing-</b>								
101-Receipts from Govt. Housing Scheme	0.00	--	--	--	--	--	--	9
102- Receipts from Subsidised Housing Scheme	0.00	--	--	--	--	--	--	10
103-Receipts from Kalyani Housing Scheme	0.00	--	--	--	--	--	--	11
104-Receipts from Middle Income Group Housing Scheme	0.00	--	--	--	--	--	--	12
105-Receipts from Rental Housing Scheme	0.00	--	--	--	--	--	--	13
106- Receipts from Slum Clearance Scheme	0.00	--	--	--	--	--	--	14
107- Receipts from Low Income Group Housing Scheme	0.00	--	--	--	--	--	--	15
108-Receipts from Haldia Housing Scheme	0.00	--	--	--	--	--	--	16
109-Receipts from Asansol Housing Scheme	0.00	--	--	--	--	--	--	17
110- Receipts from Integrated Subsidised Housing Scheme	0.00	--	--	--	--	--	--	18
111-Receipts from Bidhan Nagar	0.00	--	--	--	--	--	--	19
112-Receipts from Digha Housing Scheme	0.00	--	--	--	--	--	--	20
800-Other Receipts	604.00	892.71	--	0.56	--	135.90	--	21
900-Deduct-Refunds	0.00	-21.26	--	--	--	--	--	22
<b>Total: 02</b>	<b>604.00</b>	<b>871.45</b>	<b>0.00</b>	<b>0.56</b>	<b>0.00</b>	<b>135.90</b>	<b>0.00</b>	<b>23</b>
<b>03-Rural Housing-</b>								
106-General Pool Accommodation	1.90	--	--	--	--	--	--	24
800-Other Receipts	2538.35	--	--	0.31	1.93	32.02	--	25
<b>Total: 03</b>	<b>2540.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.31</b>	<b>1.93</b>	<b>32.02</b>	<b>0.00</b>	<b>26</b>
<b>80-General-</b>								
800-Other Receipts	6507.22	--	0.07	0.06	5.82	6.84	993.51	27
900-Deduct-Refunds	-0.05	--	--	--	--	--	--	28
<b>Total: 80</b>	<b>6506.11</b>	<b>0.00</b>	<b>0.07</b>	<b>0.06</b>	<b>5.82</b>	<b>6.84</b>	<b>993.51</b>	<b>29</b>
<b>Total: Receipts from Housing</b>	<b>24372.57</b>	<b>2879.18</b>	<b>66.23</b>	<b>28.28</b>	<b>52.16</b>	<b>362.59</b>	<b>1224.25</b>	<b>30</b>

## No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh )
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	184.54	595.38	40.98	5365.29	130.74	1167.24	161.32	72.18	21149.95
2	--	--	--	--	0.26	--	--	1.06	118.35
3	--	--	--	--	--	--	--	--	347.18
4	--	1.69	--	--	3.58	6.83	--	28.80	2651.73
5	--	--	--	--	--	--	--	--	0.00
6	138.41	0.06	--	--	--	26.78	--	--	948.94
7	--	--	--	--	--	-11.53	--	--	-16.11
<b>8</b>	<b>322.95</b>	<b>597.13</b>	<b>40.98</b>	<b>5365.29</b>	<b>134.58</b>	<b>1189.32</b>	<b>161.32</b>	<b>102.04</b>	<b>25200.04</b>
9	--	--	--	337.55	--	--	--	96.24	433.79
10	--	--	--	--	--	--	--	0.40	0.40
11	--	--	--	--	--	--	--	3.29	3.29
12	--	--	--	--	--	--	--	55.04	55.04
13	--	--	--	--	--	--	--	315.75	315.75
14	--	--	--	--	--	--	--	22.60	22.60
15	--	--	--	--	--	--	--	167.01	167.01
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	0.07	0.07
18	--	--	--	--	--	--	--	145.93	145.93
19	--	--	--	--	--	--	--	82.87	82.87
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	0.37	--	--	153.38	1786.92
22	--	--	--	--	--	--	--	--	-21.26
<b>23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.55</b>	<b>0.37</b>	<b>0.00</b>	<b>0.00</b>	<b>1042.58</b>	<b>2992.41</b>
24	--	--	--	--	--	--	--	--	1.90
25	--	--	--	--	0.03	--	--	0.02	2572.66
<b>26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>2574.56</b>
27	--	--	--	--	--	7.82	--	7.38	7528.72
28	--	--	--	--	--	--	--	--	-0.05
<b>29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.82</b>	<b>0.00</b>	<b>7.38</b>	<b>7527.61</b>
<b>30</b>	<b>322.95</b>	<b>597.13</b>	<b>40.98</b>	<b>5702.84</b>	<b>134.98</b>	<b>1197.14</b>	<b>161.32</b>	<b>1152.02</b>	<b>38294.62</b>

Social Services

## No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>01-Government Residential Buildings-</b>										
053- Repair and Maintenance	--	--	--	--	--	--	780.90	--	--	1
106-General Pool Accommodation	140.01	141.85	--	--	963.84	--	--	3551.08	797.25	2
107-Police Housing	--	51.38	--	--	--	--	--	--	--	3
700-Other Housing	291.85	64.11	--	--	--	--	--	--	--	4
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	--	--	--	--	--	--	37.56	--	--	6
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	-1.50	--	--	7
<b>Total: 01</b>	<b>431.86</b>	<b>257.34</b>	<b>0.00</b>	<b>0.00</b>	<b>963.84</b>	<b>816.96</b>	<b>0.00</b>	<b>3551.08</b>	<b>797.25</b>	<b>8</b>
<b>02-Urban Housing-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	9
101-Low Income Group Housing Scheme	--	--	--	--	--	--	--	--	--	10
102-House sites to Weaker Sections of Societies	--	--	--	--	--	--	--	--	--	11
103-Assistance to Housing Boards	--	--	--	--	--	--	--	--	--	12
104-Housing Co-operatives	--	120.00	--	--	--	--	--	--	--	13
106-Sodepur Development Scheme	--	--	--	--	--	--	--	--	--	14
109-Bagjola Sewerage Treatment Plant	--	--	--	--	--	--	--	--	--	15
110-Administration of Bidhan Nagar	--	--	--	--	--	--	--	--	--	16
111- Salt Lake Scheme	--	--	--	--	--	--	--	--	--	17
190-Assistance to Public Sector and Other Undertakings	1735.05	--	2662.88	--	--	--	--	--	--	18
201-Credit to Housing Board	--	--	--	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Caste	--	50.00	628.62	--	--	--	--	--	--	20
796-Tribal Area Sub-Plan	--	--	256.11	--	--	--	--	--	--	21
800-Other Expenditure	--	--	--	--	--	--	--	--	--	22
911-Deduct-Recoveries of Overpayments	-3.94	--	--	--	--	--	--	--	--	23
<b>Total: 02</b>	<b>1731.11</b>	<b>170.00</b>	<b>3547.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>
<b>03-Rural Housing-</b>										
101-Weaker Section Housing Programme	--	--	32598.77	--	--	--	--	--	--	25
102-Provision of House Site to the Landless	--	409.68	--	--	--	--	1997.84	--	--	26
103-Assistance to Housing Boards	--	--	--	--	--	--	--	--	--	27
104-Housing Co-operatives	--	--	--	--	--	--	--	--	--	28
105-Indra Awas Yojana	1033745.83	--	--	--	--	77405.24	--	--	--	29
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	30
789-Special Component Plan for Scheduled Caste	--	--	10473.83	--	--	--	567.63	--	--	31
796-Tribal Area Sub-Plan	--	--	4210.69	--	--	--	1834.90	--	--	32
797-Transfer to Reserve Fund	700000.00	--	--	--	--	--	--	--	--	33
800-Other Expenditure	--	--	22514.61	--	--	--	--	--	--	34
902-Deduct-Amount met from National Investment Fund	-700000.00	--	--	--	--	--	--	--	--	35
911-Deduct-Recoveries of Overpayments	--	-62.99	--	--	--	--	--	--	--	36
<b>Total: 03</b>	<b>1033745.83</b>	<b>346.69</b>	<b>69797.90</b>	<b>0.00</b>	<b>0.00</b>	<b>77405.24</b>	<b>4400.37</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>

## No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	780.90
2	157.07	--	--	--	--	--	2859.77	--	8610.87
3	--	--	--	--	--	--	--	--	51.38
4	1.09	--	--	3742.09	--	6934.31	--	--	11033.45
5	100.00	--	--	--	--	--	--	--	100.00
6	--	--	--	--	--	--	--	--	37.56
7	--	--	--	--	--	--	-0.02	--	-1.52
<b>8</b>	<b>258.16</b>	<b>0.00</b>	<b>0.00</b>	<b>3742.09</b>	<b>0.00</b>	<b>6934.31</b>	<b>2859.75</b>	<b>0.00</b>	<b>20612.64</b>
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	3500.00	--	--	3500.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	120.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	4397.93
19	--	--	--	--	30.00	--	--	--	30.00
20	--	--	--	--	--	--	--	--	678.62
21	--	--	--	--	50.00	--	--	--	306.11
22	--	--	--	14.72	--	--	--	--	14.72
23	--	--	--	--	--	--	--	--	-3.94
<b>24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.72</b>	<b>80.00</b>	<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9043.44</b>
25	--	--	--	--	--	--	--	--	32598.77
26	12852.10	--	1421.14	--	180.78	6000.00	--	--	22861.54
27	2255.00	--	--	--	--	--	--	--	2255.00
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	1111151.07
30	--	--	--	--	--	--	--	6168.56	6168.56
31	--	--	1206.89	--	98.35	--	--	4385.41	16732.11
32	12013.84	--	139.84	--	193.90	--	--	5082.03	23475.20
33	--	--	--	--	--	--	--	--	700000.00
34	14747.73	--	--	43.18	--	25541.86	--	--	62847.38
35	--	--	--	--	--	--	--	--	-700000.00
36	--	--	--	--	--	--	--	--	-62.99
<b>37</b>	<b>41868.67</b>	<b>0.00</b>	<b>2767.87</b>	<b>43.18</b>	<b>473.03</b>	<b>31541.86</b>	<b>0.00</b>	<b>15636.00</b>	<b>1278026.64</b>

Social Services

## No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Government Residential Buildings-</b>								
053- Repair and Maintenance	780.90	--	--	--	--	--	--	1
106-General Pool Accommodation	8610.87	--	--	--	--	--	--	2
107-Police Housing	51.38	--	3.79	--	--	--	--	3
700-Other Housing	11033.45	3.08	--	--	508.44	--	--	4
796-Tribal Area sub-plan	100.00	--	--	--	--	--	--	5
800-Other Expenditure	37.56	--	--	--	--	--	--	6
911-Deduct-Recoveries of Overpayments	-1.52	--	--	--	--	--	--	7
<b>Total : 01</b>	<b>20612.64</b>	<b>3.08</b>	<b>3.79</b>	<b>0.00</b>	<b>508.44</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>
<b>02-Urban Housing-</b>								
001-Direction and Administration	0.00	--	--	--	--	--	--	9
101-Low Income Group Housing Scheme	0.00	--	--	--	--	--	--	10
102-House sites to Weaker Sections of Societies	3500.00	--	--	--	--	--	--	11
103-Assistance to Housing Boards	0.00	--	--	--	293.15	--	--	12
104-Housing Co-operatives	120.00	57.38	--	--	--	--	--	13
106-Sodepur Development Scheme	0.00	--	--	--	--	--	--	14
109-Bagjola Sewerage Treatment Plant	0.00	--	--	--	--	--	--	15
110-Administration of Bidhan Nagar	0.00	--	--	--	--	--	--	16
111-Salt Lake Scheme	0.00	--	--	--	--	--	--	17
190-Assistance to Public Sector and Other Undertakings	4397.93	--	--	--	--	--	--	18
201-Credit to Housing Board	30.00	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Caste	678.62	--	--	--	--	--	--	20
796-Tribal Area Sub-Plan	306.11	--	--	--	--	--	--	21
800-Other Expenditure	14.72	26399.15	--	--	--	--	--	22
911-Deduct-Recoveries of Overpayments	-3.94	--	--	--	--	--	--	23
<b>Total: 02</b>	<b>9043.44</b>	<b>26456.53</b>	<b>0.00</b>	<b>0.00</b>	<b>293.15</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>
<b>03-Rural Housing-</b>								
101-Weaker Section Housing Programme	32598.77	--	--	--	--	--	--	25
102-Provision of House Site to the Landless	22861.54	--	--	602.25	--	--	--	26
103-Assistance to Housing Boards	2255.00	--	--	--	1.00	--	--	27
104-Housing Co-operatives	0.00	107.04	--	--	--	--	--	28
105-Indra Awas Yojana	1111151.07	--	--	--	--	--	--	29
198-Assistance to Gram Panchayats	6168.56	--	--	--	--	--	--	30
789-Special Component Plan for Scheduled Caste	16732.11	--	--	--	--	--	--	31
796-Tribal Area Sub-Plan	23475.20	--	--	--	--	--	--	32
797-Transfer to Reserve Fund	700000.00	--	--	--	--	--	--	33
800-Other Expenditure	62847.38	44049.49	--	--	--	477.22	--	34
902-Deduct-Amount met from National Investment Fund	-700000.00	--	--	--	--	--	--	35
911-Deduct-Recoveries of Overpayments	-62.99	--	--	--	--	--	--	36
<b>Total: 03</b>	<b>1278026.64</b>	<b>44156.53</b>	<b>0.00</b>	<b>602.25</b>	<b>1.00</b>	<b>477.22</b>	<b>0.00</b>	<b>37</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	780.90
2	--	--	--	3974.82	--	1203.10	--	1070.06	14858.85
3	--	--	--	--	--	--	--	389.06	444.23
4	--	--	--	--	--	3244.78	179.17	3212.48	18181.40
5	--	--	--	--	--	--	--	--	100.00
6	--	--	--	14.40	--	--	--	--	51.96
7	--	--	--	--	--	--	--	--	-1.52
8	0.00	0.00	0.00	3989.22	0.00	4447.88	179.17	4671.60	34415.82
9	--	39.53	--	--	--	--	--	--	39.53
10	--	--	--	--	--	--	--	23.16	23.16
11	--	--	--	--	--	--	--	--	3500.00
12	--	--	--	--	--	--	--	--	293.15
13	--	--	--	--	--	--	--	6.85	184.23
14	--	--	--	--	--	--	--	3.09	3.09
15	--	--	--	--	--	--	--	53.92	53.92
16	--	--	--	--	--	--	--	775.91	775.91
17	--	--	--	--	--	--	--	1599.38	1599.38
18	--	--	--	946.63	--	--	--	--	5344.56
19	--	--	--	--	--	--	--	--	30.00
20	--	--	--	--	--	--	--	--	678.62
21	--	--	--	--	--	--	--	--	306.11
22	--	--	--	5075.95	--	--	--	--	31489.82
23	--	--	--	--	--	--	--	--	-3.94
24	0.00	39.53	0.00	6022.58	0.00	0.00	0.00	2462.31	44317.54
25	--	--	--	--	--	--	--	--	32598.77
26	--	--	--	--	--	--	--	--	23463.79
27	--	--	--	--	--	--	--	--	2256.00
28	--	--	--	--	--	--	--	--	107.04
29	--	--	--	--	--	--	--	--	1111151.07
30	--	--	--	--	--	--	--	--	6168.56
31	--	--	--	18529.02	--	--	--	--	35261.13
32	--	--	--	--	--	--	--	--	23475.20
33	--	--	--	--	--	--	--	--	700000.00
34	--	--	1007.93	19852.68	--	--	--	--	128234.70
35	--	--	--	--	--	--	--	--	-700000.00
36	--	--	--	--	--	--	--	--	-62.99
37	0.00	0.00	1007.93	38381.70	0.00	0.00	0.00	0.00	1362653.27

Social Services

## No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2011-Contd.

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>05- General Pool Accommodation-</b>										
001- Direction and Administration	322.16	--	--	--	--	--	--	--	--	1
052- Machinery and Equipment	--	--	--	--	--	--	--	--	--	2
053- Maintenance and Repairs	40663.16	--	1476.07	--	--	--	150.21	--	--	3
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	4
800-Other Expenditure	13935.12	--	--	961.66	--	--	--	--	--	5
<b>Total: 05</b>	<b>54920.44</b>	<b>0.00</b>	<b>1476.07</b>	<b>961.66</b>	<b>0.00</b>	<b>0.00</b>	<b>150.21</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>
<b>06- Police Housing -</b>										
053- Maintenance and Repairs	--	--	--	--	--	--	--	--	--	7
800- Other Expenditure	--	--	--	--	--	--	--	--	--	8
<b>Total: 06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>
<b>07-Other Housing-</b>										
001-Direction and Administration	30.48	--	--	--	--	--	--	--	--	10
053- Maintenance and Repairs	9991.93	--	--	--	--	--	--	--	--	11
800- Other Expenditure	1566.25	--	--	--	--	--	--	--	--	12
<b>Total: 07</b>	<b>11588.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>
<b>80-General -</b>										
001-Direction and Administration	42.95	--	--	--	--	--	9.66	38.25	--	14
003-Training	--	--	--	--	--	--	--	--	--	15
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	16
101-Building Planning and Research	2384.55	--	--	--	--	--	--	--	--	17
103-Assistance to Housing Boards, Corporations etc.	302.11	75.00	--	--	92.50	--	--	--	--	18
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	16549.83	--	19
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	20
197-Assistance to Block Panchayats / Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	21
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	22
798-International Co-operation	42.24	--	--	--	--	--	--	--	--	23
800-Other Expenditure	10.00	3322.65	--	1023.12	60.00	--	2553.51	--	--	24
911-Deduct - Recoveries of Overpayments	--	-24.70	--	--	--	--	--	--	--	25
<b>Total: 80</b>	<b>2781.85</b>	<b>3372.95</b>	<b>0.00</b>	<b>1023.12</b>	<b>152.50</b>	<b>0.00</b>	<b>2563.17</b>	<b>16588.08</b>	<b>0.00</b>	<b>26</b>
<b>Total: Expenditure on Housing</b>	<b>1105199.75</b>	<b>4146.98</b>	<b>74821.58</b>	<b>1984.78</b>	<b>1116.34</b>	<b>78222.20</b>	<b>7113.75</b>	<b>20139.16</b>	<b>797.25</b>	<b>27</b>
<b>Charged</b>	3688.38	1.50	247.31	--	--	--	--	--	--	28
<b>Voted</b>	1101511.37	4145.48	74574.27	1984.78	1116.34	78222.20	7113.75	20139.16	797.25	29



## No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	860.83	--	--	--	--	--	--	1182.99
2	--	15.19	--	--	--	--	--	--	15.19
3	--	1460.58	393.95	--	1257.03	--	--	6935.54	52336.54
4	--	--	30.07	--	--	--	--	--	30.07
5	--	--	102.64	--	--	--	--	--	14999.42
6	0.00	2336.60	526.66	0.00	1257.03	0.00	0.00	6935.54	68564.21
7	--	--	18.11	--	--	--	--	--	18.11
8	--	--	--	--	--	--	--	--	0.00
9	0.00	0.00	18.11	0.00	0.00	0.00	0.00	0.00	18.11
10	--	--	--	--	--	--	--	--	30.48
11	--	--	14.49	--	--	--	--	--	10006.42
12	--	--	--	--	--	--	--	--	1566.25
13	0.00	0.00	14.49	0.00	0.00	0.00	0.00	0.00	11603.15
14	1128.63	--	--	--	--	--	893.31	56.32	2169.12
15	--	--	--	--	--	--	--	--	0.00
16	-35.89	--	--	--	--	--	--	--	-35.89
17	--	--	--	--	--	--	325.00	--	2709.55
18	--	--	--	--	--	--	1784.65	--	2254.26
19	--	--	--	--	--	--	--	--	16549.83
20	--	--	--	--	--	250.00	--	--	250.00
21	--	--	--	--	--	159.35	--	--	159.35
22	--	--	--	--	--	36168.33	--	--	36168.33
23	--	--	--	--	--	--	--	--	42.24
24	12594.71	--	--	0.26	--	6930.00	3978.81	4034.60	34507.66
25	--	--	--	--	--	-0.46	-0.62	--	-25.78
26	13687.45	0.00	0.00	0.26	0.00	43507.22	6981.15	4090.92	94748.67
27	55814.28	2336.60	3327.13	3800.25	1810.06	85483.39	9840.90	26662.46	1482616.86
28	0.93	--	--	--	--	--	--	--	3938.12
29	55813.35	2336.60	3327.13	3800.25	1810.06	85483.39	9840.90	26662.46	1478678.74

Social Services

## No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>05- General Pool Accommodation -</b>								
001-Direction and Administration	1182.99	--	--	--	--	--	--	1
052- Machinery and Equipment	15.19	--	--	0.41	--	--	--	2
053-Maintenance	52336.54	29765.24	--	178.07	--	--	17627.59	3
796-Tribal Area Sub-Plan	30.07	--	--	--	--	--	--	4
800-Other Expenditure	14999.42	--	--	451.23	--	430.00	169.04	5
<b>Total: 05</b>	<b>68564.21</b>	<b>29765.24</b>	<b>0.00</b>	<b>629.71</b>	<b>0.00</b>	<b>430.00</b>	<b>17796.63</b>	<b>6</b>
<b>06- Police Housing -</b>								
053- Maintenance and Repairs	18.11	35.23	--	--	--	--	--	7
800- Other Expenditure	0.00	--	--	135.86	--	--	--	8
<b>Total: 06</b>	<b>18.11</b>	<b>35.23</b>	<b>0.00</b>	<b>135.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>
<b>07-Other Housing-</b>								
001-Direction and Administration	30.48	--	--	--	--	--	--	10
053- Maintenance and Repairs	10006.42	91.69	498.96	642.19	--	--	--	11
800- Other Expenditure	1566.25	--	--	67.88	--	--	--	12
<b>Total: 07</b>	<b>11603.15</b>	<b>91.69</b>	<b>498.96</b>	<b>710.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>
<b>80-General -</b>								
001-Direction and Administration	2169.12	11062.72	34.82	424.18	--	--	--	14
003-Training	0.00	--	--	--	5.00	--	--	15
052-Machinery and Equipment	-35.89	616.40	--	--	--	--	--	16
101-Building Planning and Research	2709.55	--	--	--	--	--	--	17
103-Assistance to Housing Boards, Corporations etc.	2254.26	63629.77	--	10.00	--	--	--	18
190-Assistance to Public Sector and Other Undertakings	16549.83	--	--	--	--	--	--	19
191-Assistance to Municipal Corporations	250.00	--	--	--	--	--	--	20
197-Assistance to Block Panchayats / Intermediate level Panchayats	159.35	--	--	--	--	--	--	21
198- Assistance to Gram Panchayats	36168.33	--	--	--	--	--	--	22
798-International Cooperation	42.24	--	--	--	--	--	--	23
800-Other Expenditure	34507.66	10633.33	--	70.93	--	--	1.00	24
911-Deduct - Recoveries of Overpayments	-25.78	--	--	--	--	--	--	25
<b>Total: 80</b>	<b>94748.67</b>	<b>85942.22</b>	<b>34.82</b>	<b>505.11</b>	<b>5.00</b>	<b>0.00</b>	<b>1.00</b>	<b>26</b>
<b>Total: Expenditure on Housing-</b>	<b>1482616.86</b>	<b>186450.52</b>	<b>537.57</b>	<b>2583.00</b>	<b>807.59</b>	<b>907.22</b>	<b>17797.63</b>	<b>27</b>
<b>Charged</b>	3938.12	--	34.82	--	--	--	--	28
<b>Voted</b>	1478678.74	186450.52	502.75	2583.00	807.59	907.22	17797.63	29

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	1182.99
2	--	--	--	--	--	--	--	--	15.60
3	--	3941.23	588.75	--	--	--	--	--	104437.42
4	--	--	--	--	--	--	--	--	30.07
5	--	299.63	24.45	--	341.44	--	--	--	16715.21
6	0.00	4240.86	613.20	0.00	341.44	0.00	0.00	0.00	122381.29
7	--	--	9.45	--	--	--	--	--	62.79
8	--	--	--	--	--	--	--	--	135.86
9	0.00	0.00	9.45	0.00	0.00	0.00	0.00	0.00	198.65
10	--	--	--	--	--	--	--	--	30.48
11	--	--	--	--	--	--	--	--	11239.26
12	--	--	--	--	--	--	--	--	1634.13
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12903.87
14	--	--	--	742.81	--	--	--	2983.11	17416.76
15	--	--	--	--	--	--	--	--	5.00
16	--	--	--	--	--	--	--	--	580.51
17	--	--	--	--	--	--	--	--	2709.55
18	--	--	--	732.57	--	--	--	--	66626.60
19	--	--	--	--	--	--	--	--	16549.83
20	--	--	--	--	--	--	--	--	250.00
21	--	--	--	--	--	--	--	--	159.35
22	--	--	--	--	--	--	--	--	36168.33
23	--	--	--	--	--	--	--	--	42.24
24	--	--	--	9536.35	--	--	--	171.41	54920.68
25	--	--	--	-13.64	--	--	--	-0.15	-39.57
26	0.00	0.00	0.00	10998.09	0.00	0.00	0.00	3154.37	195389.28
27	0.00	4280.39	1630.58	59391.59	341.44	4447.88	179.17	10288.28	1772259.72
28	--	--	--	--	--	42.67	19.35	--	4034.96
29	0.00	4280.39	1630.58	59391.59	341.44	4405.21	159.82	10288.28	1768224.76

Social Services

## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Government Residential Buildings-</b>		
001-Direction and Administration	--	55.40
106-General Pool Accommodation	31416.56	299427.93
107-Police Housing	--	19199.28
108-Residential Buildings for Customs and Central Excise Employees	(A) -399.59	35138.80
109-Houses for Narcotics Bureau Employees	--	138.76
110-Housing scheme for Employees of Indian Audit and Accounts Dept.	1308.79	7391.17
111-Residential Building for I.T. Employees	4340.75	13818.10
112-Residential Building for ICAS Officers	--	330.20
113-Construction of Houses for AIS Officers posted in North East Region	--	216.32
114-Residential Buildings for Enforcement Directorate	9.91	130.42
700-Other Housing	31982.38	303971.55
796-Tribal Area Sub-Plan	141.90	991.14
800-Other Expenditure	--	5867.21
901-Deduct-Receipts and Recoveries of Capital Accounts	--	-557.87
<b>Total: 01</b>	<b>68800.70</b>	<b>686118.41</b>
<b>02-Urban Housing-</b>		
	15.00	5770.28
<b>Total: 02</b>	<b>15.00</b>	<b>5770.28</b>
<b>03-Rural Housing-</b>		
190-Investments in Public Sector and Other Undertakings	--	41500.00
800-Other Expenditure	--	0.10
<b>Total: 03</b>	<b>0.00</b>	<b>41500.10</b>
<b>80-General-</b>		
101-Building Planning and Research	--	76.86
190-Investments in Public Sector and Other Undertakings	--	142031.69
195-Housing Co-operatives	--	50.00
201-Investments in Housing Boards	--	11753.94
800-Other Expenditure	4348.77	175003.45
<b>Total: 80</b>	<b>4348.77</b>	<b>328915.94</b>
<b>Total: Union Government</b>	<b>73164.47</b>	<b>1062304.73</b>

(A) Minus balance is under investigation.

## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh) Expenditure	
	During the year	To end of the year
<b>UNION TERRITORY GOVERNMENT PUDUCHERRY</b>		
<b>01-Government Residential Buildings-</b>		
001-Direction and Administration	--	--
106-General Pool Accommodation	212.08	3060.78
107-Police Housing	--	--
700-Other Housing	13.00	814.67
901-Deduct-Receipt and Recoveries on Capital Account	--	--
<b>Total: 01</b>	<b>225.08</b>	<b>3875.45</b>
<b>02-Urban Housing-</b>		
104-Housing Co-operatives	--	--
195-Investments in Housing Cooperatives	180.00	885.68
<b>Total: 02</b>	<b>180.00</b>	<b>885.68</b>
<b>80-General-</b>		
001-Direction and Administration	--	--
800-Other Expenditure	--	58.16
<b>Total: 80</b>	<b>0.00</b>	<b>58.16</b>
<b>Total: Union Territory- Puducherry</b>	<b>405.08</b>	<b>4819.29</b>
<b>STATE GOVERNMENTS ANDHRA PRADESH</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	1787.02	20995.36
107-Police Housing	--	--
700-Other Housing	--	386.59
800-Other Expenditure	--	--
<b>Total: 01</b>	<b>1787.02</b>	<b>21381.95</b>
<b>02-Urban Housing-</b>		
190-Investments in Public Sector and Other Undertakings	--	205.74
195-Investments in Co-operative Housing Federation Ltd.	--	183.80
901-Deduct-Receipt and Recoveries on Capital Account	--	-0.14
<b>Total: 02</b>	<b>0.00</b>	<b>389.40</b>
		Social Services

## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh) Expenditure	
	During the year	To end of the year
<b>ANDHRA PRADESH</b>		
<b>03-Rural Housing-</b>		
190-Investments in Public Sector and Other Undertakings	--	25.00
<b>Total: 03</b>	<b>0.00</b>	<b>25.00</b>
<b>80-General-</b>		
001-Direction and Administration	--	50.33
052-Machinery and Equipment	--	5.26
190-Investments in Public Sector and Other Undertakings	--	9.34
<b>Total: 80</b>	<b>0.00</b>	<b>64.93</b>
<b>Total: Government of Andhra Pradesh</b>	<b>1787.02</b>	<b>21861.28</b>
<b>ARUNACHAL PRADESH</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	2009.97	28172.38
700-Other Housing	--	472.59
<b>Total:01</b>	<b>2009.97</b>	<b>28644.97</b>
<b>80-General-</b>		
800-Other Expenditure	--	520.00
<b>Total:80</b>	<b>0.00</b>	<b>520.00</b>
<b>Total: Government of Arunachal Pradesh</b>	<b>2009.97</b>	<b>29164.97</b>
<b>ASSAM</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	591.10	9264.64
107-Police Housing	--	13057.90
700-Other Housing	239.94	1490.81
<b>Total: 01</b>	<b>831.04</b>	<b>23813.35</b>
<b>02-Urban Housing-</b>		
190-Investments in Public Sector and Other Undertakings	--	1017.50
800-Other Expenditure	--	8.50
<b>Total:02</b>	<b>0.00</b>	<b>1026.00</b>
<b>03-Rural Housing-</b>		
190-Investments in Public Sector and Other Undertakings	--	14.64
796-Tribal Area Sub-Plan	--	59.93
800-Other Expenditure	--	11.90
<b>Total: 03</b>	<b>0.00</b>	<b>86.47</b>
<b>80-General-</b>		
001-Direction and Administration	--	55.90
052-Machinery and Equipment	--	13.97
190-Investments in Public Sector and Other Undertakings	--	8.00
796-Tribal Area Sub-Plan	--	22.68
799-Suspense	--	7.42
800-Other Expenditure	46.28	105.94
<b>Total: 80</b>	<b>46.28</b>	<b>213.91</b>
<b>Total: Government of Assam</b>	<b>877.32</b>	<b>25139.73</b>

## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
<b>01-Government Residential Buildings-</b>		
001-Direction and Administration	--	8.68
106-General Pool Accommodation	--	442.95
700-Other Housing	297.15	11199.84
796-Tribal Area Sub-Plan	--	329.29
<b>Total: 01</b>	<b>297.15</b>	<b>11980.76</b>
<b>02-Urban Housing-</b>		
101-Subsidised Industrial Housing Schemes	--	62.42
102-Low Income Group Housing Scheme	--	997.44
800-Other Expenditure	--	4.25
<b>Total: 02</b>	<b>0.00</b>	<b>1064.11</b>
<b>80-General-</b>		
052-Machinery and Equipment	--	0.11
101-Buildings Planning and Research	--	1.77
796-Tribal Area Sub-plan	--	233.54
800-Other Expenditure	--	428.79
<b>Total: 80</b>	<b>0.00</b>	<b>664.21</b>
<b>Total: Government of Bihar</b>	<b>297.15</b>	<b>13709.08</b>
<b>CHHATTISGARH</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	1189.57	19518.18
700-Other Housing	--	662.91
796-Tribal Area Sub-Plan	591.43	1166.19
800-Other Expenditure	696.43	4843.21
<b>Total-01</b>	<b>2477.43</b>	<b>26190.49</b>
<b>02-Urban Housing-</b>		
190-Investments in Public Sector and Other Undertakings	6.00	6510.15
191-Investments in Municipal Corporations	--	664.71
195-Investments in Co-operatives	--	227.08
800-Other Expenditure	--	149.61
<b>Total-02</b>	<b>6.00</b>	<b>7551.55</b>
<b>Total: Government of Chhattisgarh</b>	<b>2483.43</b>	<b>33742.04</b>
<b>NCT DELHI</b>		
<b>01-Govt. Residential Buildings-</b>		
106-General Pool Accommodation	2405.45	34167.77
107-Police Housing	--	7560.03
700-Other Housing	--	31.38
<b>Total:01</b>	<b>2405.45</b>	<b>41759.18</b>
<b>80-General-</b>		
201-Investments in Housing Boards	--	3002.00
800-Other Expenditure	--	3039.76
<b>Total:80</b>	<b>0.00</b>	<b>6041.76</b>
<b>Total:Government of NCT Delhi</b>	<b>2405.45</b>	<b>47800.94</b>

Social Services

## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh) Expenditure	
	During the year	To end of the year
<b>GOA</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	29.06	2102.43
107-Police Housing	--	408.42
<b>Total: 01</b>	<b>29.06</b>	<b>2510.85</b>
<b>03-Rural Housing-</b>		
102-Provision of House-site to the Landless	--	127.75
<b>Total: 03</b>	<b>0.00</b>	<b>127.75</b>
<b>80-General-</b>		
001-Direction and Administration	--	26.71
052-Machinery and Equipment	--	3.08
190-Investments in Public Sector and Other Undertakings	--	200.00
<b>Total: 80</b>	<b>0.00</b>	<b>229.79</b>
<b>Total: Government of Goa</b>	<b>29.06</b>	<b>2868.39</b>
<b>GUJARAT</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	2228.20	26910.48
700-Other Housing	8209.91	30471.49
796-Tribal Area Sub-plan	1577.29	10388.67
<b>Total: 01</b>	<b>12015.40</b>	<b>67770.64</b>
<b>80-General-</b>		
191-Housing Co-operatives	--	650.27
201-Investment in Housing Boards	--	84456.46
700-Other Housing	--	9973.50
800-Other Expenditure	4968.00	5124.13
<b>Total: 80</b>	<b>4968.00</b>	<b>100204.36</b>
<b>Total: Government of Gujarat</b>	<b>16983.40</b>	<b>167975.00</b>
<b>HARYANA</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	1678.48	21126.13
<b>Total: 01</b>	<b>1678.48</b>	<b>21126.13</b>
<b>80-General-</b>		
001-Direction and Administration	--	0.79
052-Machinery and Equipment	--	0.14
195- Investments in Housing Co-operatives	--	431.10
<b>Total: 80</b>	<b>0.00</b>	<b>432.03</b>
<b>Total: Government of Haryana</b>	<b>1678.48</b>	<b>21558.16</b>
<b>HIMACHAL PRADESH</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	679.84	57036.71
107-Police Housing	--	2253.97
700-Other Housing	60.00	2249.65
796-Tribal Area Sub-Plan	360.39	4805.68
901-Deduct-Receipts and Recoveries on Capital Account	--	-4.31
<b>Total: 01</b>	<b>1100.23</b>	<b>66341.70</b>



## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh) Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
<b>02-Urban Housing-</b>		
190-Investments in Public Sector and Other Undertakings	--	9.05
800-Other Expenditure	2.00	262.00
<b>Total: 02</b>	<b>2.00</b>	<b>271.05</b>
<b>03-Rural Housing-</b>		
102-Provision of House-site to the Landless	--	7.99
190-Investments in Public Sector and Other Undertakings	--	47.67
800-Other Expenditure	32.00	334.50
<b>Total: 03</b>	<b>32.00</b>	<b>390.16</b>
<b>80-General-</b>		
101-Building Planning and Research	--	-37.85
<b>Total: 80</b>	<b>0.00</b>	<b>-37.85</b>
<b>Total: Government of Himachal Pradesh</b>	<b>1134.23</b>	<b>66965.06</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	--	6731.80
700-Other Housing	904.30	14851.61
800-Other Expenditure	7.66	126.29
<b>Total: 01</b>	<b>911.96</b>	<b>21709.70</b>
<b>02-Urban Housing-</b>		
800-Other Expenditure	--	376.92
<b>Total: 02</b>	<b>0.00</b>	<b>376.92</b>
<b>03-Rural Housing-</b>		
800-Other Expenditure	--	4.60
<b>Total: 03</b>	<b>0.00</b>	<b>4.60</b>
<b>80-General-</b>		
001-Direction and Administration	--	188.72
191-Investments in Housing Corporations	--	3.00
201-Investments in Housing Boards	--	149.75
800-Other Expenditure	59.31	247.11
<b>Total: 80</b>	<b>59.31</b>	<b>588.58</b>
<b>Total: Government of Jammu and Kashmir</b>	<b>971.27</b>	<b>22679.80</b>
<b>JHARKHAND</b>		
<b>01-Government Residential Buildings-</b>		
700-Other Housing	244.79	6322.71
796-Tribal Area Sub-Plan	607.78	9090.83
<b>Total: Government of Jharkhand</b>	<b>852.57</b>	<b>15413.54</b>
<b>KARNATAKA</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	--	1484.03
700-Other Housing	3678.40	36566.93
<b>Total: 01</b>	<b>3678.40</b>	<b>38050.96</b>

Social Services

## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>KARNATAKA</b>		
<b>80-General-</b>		
001-Direction and Administration	--	68.59
052-Machinery and Equipment	--	14.59
190-Investments in Public Sector and Other Undertakings	2472.36	124519.82
195-Investments in Housing Co-operatives	--	41.63
<b>Total: 80</b>	<b>2472.36</b>	<b>124644.63</b>
<b>Total: Government of Karnataka</b>	<b>6150.76</b>	<b>162695.59</b>
<b>KERALA</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	1390.59	6106.84
107-Police Housing	6.07	3656.03
700-Other Housing	20.29	2161.44
<b>Total: 01</b>	<b>1416.95</b>	<b>11924.31</b>
<b>02-Urban Housing-</b>		
201-Acquisition of Land	--	(A) -32.92
<b>Total: 02</b>	<b>0.00</b>	<b>-32.92</b>
<b>03-Rural Housing-</b>		
201-Community Amenities for Fishermen	--	34.17
202-Industrial Housing Scheme	--	(A) -4.72
203-Housing Scheme for Weaker Sections of the Society	--	8.79
204-Construction of Houses for Fishermen	--	1.21
205-Low Income Group Housing Scheme	--	9.06
<b>Total: 03</b>	<b>0.00</b>	<b>48.51</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	177.20
195-Investments in Housing Cooperatives	340.47	3164.58
800-Other Expenditure	7137.00	20418.15
<b>Total: 80</b>	<b>7477.47</b>	<b>23759.93</b>
<b>Total: Government of Kerala</b>	<b>8894.42</b>	<b>35699.83</b>

(A) Progressive minus expenditure is due to receipts and recoveries being more than the expenditure.

## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh) Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	932.55	12327.84
107-Police Housing	--	2650.51
700-Other Housing	--	2313.43
796-Tribal Area Sub-plan	--	603.14
800-Other Expenditure	--	90.79
<b>Total: 01</b>	<b>932.55</b>	<b>17985.71</b>
<b>02-Urban Housing-</b>		
190-Investments in Public Sector and Other Undertakings	--	362.42
191-Assistance to Municipal Corporations	--	45.50
195-Investments in Co-operatives	--	791.86
796-Tribal Area Sub-plan	--	4.00
800-Other Expenditure	--	17.47
<b>Total: 02</b>	<b>0.00</b>	<b>1221.25</b>
<b>03-Rural Housing-</b>		
800-Other Expenditure	--	995.28
<b>Total: 03</b>	<b>0.00</b>	<b>995.28</b>
<b>80-General-</b>		
001-Direction and Administration	--	38.67
052-Machinery and Equipment	--	18.00
190-Investments in Public Sector and Other Undertakings	--	164.61
201-Investments in Housing Board	321.63	5186.25
789-Special Component Plan for Scheduled Castes	299.56	596.56
796-Tribal Area Sub-plan	323.81	1205.44
800-Other Expenditure	--	545.06
<b>Total: 80</b>	<b>945.00</b>	<b>7754.59</b>
<b>Total: Government of Madhya Pradesh</b>	<b>1877.55</b>	<b>27956.83</b>
<b>MAHARASHTRA</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	2985.14	41861.41
107-Police Housing	--	6012.65
700-Other Housing Scheme	207.69	7521.75
<b>Total: 01</b>	<b>3192.83</b>	<b>55395.81</b>

(A) Includes ₹ 16793.05 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh

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## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh) Expenditure	
	During the year	To end of the year
<b>MAHARASHTRA</b>		
<b>02-Urban Housing-</b>		
190-Investments in Public Sector and Other Undertakings	--	795.21
800-Other Expenditure	--	34.52
<b>Total: 02</b>	<b>0.00</b>	<b>829.73</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	11500.00
201-Investments in Housing Boards	--	1.00
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1271.47
800-Other Expenditure	--	1303.97
<b>Total: 80</b>	<b>0.00</b>	<b>11533.50</b>
<b>Total: Government of Maharashtra</b>	<b>3192.83</b>	<b>67759.04</b>
<b>MANIPUR</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	579.18	9000.34
107-Police Housing	--	2886.08
700-Other Housing	978.47	7427.36
<b>Total - 01</b>	<b>1557.65</b>	<b>19313.78</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	24.33
<b>Total- 80</b>	<b>0.00</b>	<b>24.33</b>
<b>Total: Government of Manipur</b>	<b>1557.65</b>	<b>19338.11</b>
<b>MEGHALAYA</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	--	1481.88
700-Other Housing	394.44	5015.84
<b>Total-01</b>	<b>394.44</b>	<b>6497.72</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	44.98	2926.21
<b>Total-80</b>	<b>44.98</b>	<b>2926.21</b>
<b>Total: Government of Meghalaya</b>	<b>439.42</b>	<b>9423.93</b>
<b>MIZORAM</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	--	926.83
107-Police Housing	--	--
700-Other Housing	757.96	5329.40
<b>Total: 01</b>	<b>757.96</b>	<b>6256.23</b>
<b>80-General-</b>		
800-Other Expenditure	--	66.09
<b>Total: 80</b>	<b>0.00</b>	<b>66.09</b>
<b>Total: Government of Mizoram</b>	<b>757.96</b>	<b>6322.32</b>

## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>NAGALAND</b>		
<b>01-Government Residential Buildings-</b>		
101-Jail Housing	--	352.97
106-General Pool Accommodation	7779.68	51066.47
107-Police Housing	--	5543.62
700-Other Housing	14.00	1209.90
800-Other Expenditure	--	1208.65
<b>Total: Government of Nagaland</b>	<b>7793.68</b>	<b>59381.61</b>
<b>ORISSA</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	3487.32	30286.46
107-Police Housing	--	2383.82
700-Other Housing	3536.63	14530.08
789-Special Component Plan for Scheduled Castes	926.98	3415.27
796-Tribal Area Sub-plan	1392.55	8352.26
800-Other Expenditure	--	1785.20
901-Deduct-Receipts and Recoveries on Capital Account	--	-195.62
<b>Total: 01</b>	<b>9343.48</b>	<b>60557.47</b>
<b>02-Urban Housing-</b>		
190-Investments in Public Sector and Other Undertakings	--	693.10
800-Other Expenditure	--	973.95
<b>Total: 02</b>	<b>0.00</b>	<b>1667.05</b>
<b>03-Rural Housing-</b>		
190-Investments in Public Sector and Other Undertakings	--	4816.00
800-Other Expenditure	--	22.40
<b>Total: 03</b>	<b>0.00</b>	<b>4838.40</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	88.26
796-Tribal Area Sub-Plan	--	12.51
800-Other Expenditure	--	225.57
901- Deduct-Receipts and Recoveries on Capital Account	--	-69.97
<b>Total: 80</b>	<b>0.00</b>	<b>256.37</b>
<b>Total: Government of Orissa</b>	<b>9343.48</b>	<b>67319.29</b>

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## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
<b>PUNJAB</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	19.55	5737.56
107-Police Housing	--	15126.83
700-Other Housing	--	1765.97
800-Other Expenditure	--	323.91
<b>Total: 01</b>	<b>19.55</b>	<b>22954.27</b>
<b>02-Urban Housing-</b>		
195-Housing Co-operatives	--	911.91
800-Other Expenditure	--	8630.31
<b>Total: 02</b>	<b>0.00</b>	<b>9542.22</b>
<b>03-Rural Housing-</b>		
102-Provision of House-site to the Landless	--	388.38
800-Other Expenditure	--	244.29
<b>Total: 03</b>	<b>0.00</b>	<b>632.67</b>
<b>80-General-</b>		
001-Direction and Administration	--	72.43
052-Machinery and Equipment	--	9.83
101-Building Planning and Research	--	13655.77
800-Other Expenditure	--	915.40
<b>Total: 80</b>	<b>0.00</b>	<b>14653.43</b>
<b>Total: Government of Punjab</b>	<b>19.55</b>	<b>47782.59</b>
<b>RAJASTHAN</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	766.98	21393.74
107-Police Housing	--	18123.59
700-Other Housing	121.54	7477.74
796-Tribal Area Sub-plan	--	570.99
<b>Total: 01</b>	<b>888.52</b>	<b>47566.06</b>
<b>02-Urban Housing-</b>		
800-Other Expenditure	--	55.15
<b>Total:02</b>	<b>0.00</b>	<b>55.15</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	99.60
800-Other Expenditure	--	2.30
<b>Total: 80</b>	<b>0.00</b>	<b>101.90</b>
<b>Total: Government of Rajasthan</b>	<b>888.52</b>	<b>47723.11</b>

## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh) Expenditure	
	During the year	To end of the year
<b>SIKKIM</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	120.53	7148.82
107-Police Housing	--	205.34
<b>Total: 01</b>	<b>120.53</b>	<b>7354.16</b>
<b>03-Rural Housing-</b>		
800-Other Expenditure	2232.54	21922.64
<b>Total:03</b>	<b>2232.54</b>	<b>21922.64</b>
<b>80-General-</b>		
201-Investments in Housing Board	--	71.49
800-Other Expenditure	--	441.01
<b>Total: 80</b>	<b>0.00</b>	<b>512.50</b>
<b>Total: Government of Sikkim</b>	<b>2353.07</b>	<b>29789.30</b>
<b>TAMIL NADU</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	2422.83	9839.11
700-Other Housing	772.26	37579.52
796-Tribal Area Sub-Plan	--	86.48
800-Other Expenditure	--	394.04
<b>Total: 01</b>	<b>3195.09</b>	<b>47899.15</b>
<b>02-Urban Housing-</b>		
051- Construction	--	961.62
190-Investments in Public Sector and Other Undertakings	--	776.87
789-Special Component Plan for Scheduled Castes	--	4084.00
800-Other Expenditure	100.00	19048.59
<b>Total: 02</b>	<b>100.00</b>	<b>24871.08</b>
<b>03-Rural Housing-</b>		
190-Investments in Public Sector and Other Undertakings	--	21804.09
789-Special Component Plan for Scheduled Castes	78000.00	78839.10
796- Tribal Area Sub-plan	2000.00	2000.00
800- Other Expenditure	102453.86	102884.42
<b>Total:03</b>	<b>182453.86</b>	<b>205527.61</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	6515.00
195-Investments in Co-operatives	--	340.50
800-Other Expenditure	20474.52	23794.21
<b>Total: 80</b>	<b>20474.52</b>	<b>30649.71</b>
<b>Total: Government of Tamil Nadu</b>	<b>206223.47</b>	<b>308947.55</b>
<b>TRIPURA</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	1224.61	45076.99
700-Other Housing	--	31.57
<b>Total: 01</b>	<b>1224.61</b>	<b>45108.56</b>

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## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Contd.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
<b>TRIPURA</b>		
<b>02-Urban Housing-</b>		
800-Other Expenditure	--	1436.92
<b>Total: 02</b>	<b>0.00</b>	<b>1436.92</b>
<b>03-Rural Housing-</b>		
102-Provision of House-site to the Landless	--	65.83
800-Other Expenditure	--	16298.14
<b>Total:03</b>	<b>0.00</b>	<b>16363.97</b>
<b>80-General-</b>		
201-Investments in Housing Boards	--	1258.91
800-Other Expenditure	--	1319.25
<b>Total: 80</b>	<b>0.00</b>	<b>2578.16</b>
<b>Total: Government of Tripura</b>	<b>1224.61</b>	<b>65487.61</b>
<b>UTTAR PRADESH</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	3101.23	41984.58
107-Police Housing	--	21962.35
700-Other Housing	5970.23	44085.77
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1323.98
<b>Total: 01</b>	<b>9071.46</b>	<b>106708.72</b>
<b>02-Urban Housing-</b>		
800-Other Expenditure	--	533.60
<b>Total: 02</b>	<b>0.00</b>	<b>533.60</b>
<b>80-General-</b>		
191-Housing Co-operatives	--	-1.39
<b>Total: 80</b>	<b>0.00</b>	<b>-1.39</b>
<b>Total: Government of Uttar Pradesh</b>	<b>9071.46</b>	<b>107240.93</b>
<b>UTTARAKHAND</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	--	1037.85
700-Other Housing Schemes	--	0.06
<b>Total: 01</b>	<b>0.00</b>	<b>1037.91</b>
<b>02-Urban Housing-</b>		
800-Other Expenditure	2053.70	9875.34
<b>Total-02</b>	<b>2053.70</b>	<b>9875.34</b>
<b>80-General-</b>		
001-Direction and Administration	551.53	3021.18
003-Training	119.67	269.67
800-Other Expenditure	--	--
<b>Total-80</b>	<b>671.20</b>	<b>3290.85</b>
<b>Total: Government of Uttarakhand</b>	<b>2724.90</b>	<b>14204.10</b>
<b>WEST BENGAL</b>		
<b>01-Government Residential Buildings-</b>		
106-General Pool Accommodation	823.99	6836.45
107-Police Housing	38.56	14907.33
700-Other Housing	-8.23	-29.70
789-Special Component Plan for Scheduled Castes	114.76	410.67
796- Tribal Area Sub plan	51.33	134.17
<b>Total: 01</b>	<b>1020.41</b>	<b>22258.92</b>

(A) Includes ₹ 50452.37 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.



## No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh) Expenditure	
	During the year	To end of the year
<b>WEST BENGAL</b>		
<b>02-Urban Housing-</b>		
101-Salt Lake Scheme	-111.09	11171.50
102- Patipukar Scheme	(A) -0.10	-0.11
103-Housing Scheme for Economically Weaker Sections of the Community	212.08	563.72
104-Middle Income Group Housing Scheme	-0.29	628.29
105-Rental Housing Scheme	462.68	16183.17
106-Low Income Group Housing Scheme	101.74	2033.80
190-Investments in Public Sector and Other Undertakings	125.00	1623.00
191-Investments in Housing Co-operatives	--	344.40
789-Special Component Plan for Scheduled Castes	110.85	214.93
796 Tribal Area Sub-plan	67.65	68.37
800-Other Expenditure	322.11	5107.37
900- Deduct Refunds	--	-0.01
<b>Total: 02</b>	<b>1290.63</b>	<b>37938.43</b>
<b>03-Rural Housing-</b>		
103- Housing Scheme for Economically Weaker Sections of the Community	3961.76	7009.13
789- Special Component Plan for Scheduled Castes	3586.43	4872.12
796- Tribal Areas Sub-plan	2195.23	3486.73
800-Other Expenditure	--	4.80
911-Deduct Recoveries of Overpayment	-2.86	-2.86
<b>Total: 03</b>	<b>9740.56</b>	<b>15369.92</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	-40.53
<b>Total: 80</b>	<b>0.00</b>	<b>-40.53</b>
<b>Total: Government of West Bengal</b>	<b>12051.60</b>	<b>75526.74</b>
<b>Total: Capital Outlay on Housing</b>	<b>379643.83</b>	<b>2688600.49</b>

(A) Represents deduct recoveries on Capital Account.

Social Services

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11**

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>02-Urban Housing-</b>										
<b>190-Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April, 2010	3639.17	--	84.93	--	--	23.54	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	(A) -60.70	--	--	0.51	--	--	--	3
Balance 31st March, 2011	3639.17	0.00	145.63	0.00	0.00	23.03	0.00	0.00	0.00	4
<b>191-Loans to Local Bodies and Municipal Committees-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>192-Loans to Municipalities/ Municipal Councils-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>195-Loans to Housing Co-operatives-</b>										
Balance 1st April, 2010	--	--	4.98	--	--	--	2.11	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	0.13	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	4.85	0.00	0.00	0.00	2.11	0.00	0.00	16
<b>201-Loans to Housing Boards-</b>										
Balance 1st April, 2010	585.12	--	2873.47	--	210.70	12724.42	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	0.02	--	--	--	19
Balance 31st March, 2011	585.12	0.00	2873.47	0.00	210.70	12724.40	0.00	0.00	0.00	20
<b>789-Special Component Plan for Scheduled Castes-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	280.47	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	280.47	0.00	0.00	28

(A) Minus credit is due to rectification of misclassification of earlier years.

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	3856.02	--	--	--	-0.41	--	--	--	7603.25
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	0.10 (A)	--	--	--	-60.09
4	3856.02	0.00	0.00	0.00	-0.51	0.00	0.00	0.00	7663.34
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	51.39	58.48
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.13
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.39	58.35
17	15005.91	70.41	--	46.75	571.93	3034.09	--	6860.20	41983.00
18	--	--	--	15.00	80.00	--	--	--	95.00
19	335.00	1.53	--	2.53	0.09	13.43	--	12.22	364.82
20	14670.91	68.88	0.00	59.22	651.84	3020.66	0.00	6847.98	41713.18
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	750.40	--	--	--	300.00	--	--	773.12	2103.99
26	--	--	--	--	140.00	--	--	--	140.00
27	--	--	--	--	--	--	--	--	0.00
28	750.40	0.00	0.00	0.00	440.00	0.00	0.00	773.12	2243.99

(A) Minus balance is due to recovery of loans pertaining to outstanding balances as on 14/11/2000, which are awaiting apportionment.

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>02-Urban Housing-</b>								
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2010	7603.25	57817.61	--	0.00	5682.82	--	5216.75	1
Advanced during the year	0.00	--	--	--	500.00	--	48.00	2
Repaid during the year	-60.09	--	--	--	0.92	--	0.18	3
Balance 31st March, 2011	7663.34	57817.61	0.00	0.00	6181.90	0.00	5264.57	4
<b>191-Loans to Local Bodies and Municipal Committees-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>192-Loans to Municipalities/ Municipal Councils-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>195-Loans to Housing Co-operatives-</b>								
Balance 1st April, 2010	58.48	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.13	--	--	--	--	--	--	15
Balance 31st March, 2011	58.35	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>201-Loans to Housing Boards-</b>								
Balance 1st April, 2010	41983.00	15379.36	--	--	4029.76	--	2151.77	17
Advanced during the year	95.00	--	--	--	--	--	--	18
Repaid during the year	364.82	591.21	--	--	111.45	--	3.18	19
Balance 31st March, 2011	41713.18	14788.15	0.00	0.00	3918.31	0.00	2148.59	20
<b>789-Special Component Plan for Scheduled Castes-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2010	2103.99	3.48	--	--	--	--	--	25
Advanced during the year	140.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2011	2243.99	3.48	0.00	0.00	0.00	0.00	0.00	28

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	-10260.24	--	--	66060.19
2	--	--	--	--	--	--	--	--	548.00
3	--	--	--	--	--	(B) -815.00	--	--	-873.99
4	0.00	0.00	0.00	0.00	0.00	-9445.24	0.00	0.00	67482.18
5	--	--	--	-0.11	--	--	--	--	-0.11
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	(A) -0.11	0.00	0.00	0.00	0.00	-0.11
9	--	0.09	--	--	--	--	--	--	0.09
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.09
13	--	--	--	--	--	--	--	--	58.48
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.13
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.35
17	5260.35	32.33	--	-16.85	--	2794.98	--	--	71614.70
18	--	--	--	--	--	--	--	--	95.00
19	3.31	--	--	--	--	--	--	--	1073.97
20	5257.04	32.33	0.00	(A) -16.85	0.00	2794.98	0.00	0.00	70635.73
21	--	--	--	20.00	--	--	--	--	20.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
25	--	--	--	--	--	--	--	--	2107.47
26	--	--	--	--	--	--	--	--	140.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2247.47

(A) Minus balance is under investigation.

(B) Minus transaction is due to rectification of previous years.

Loans and Advances



**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	3249.74	24.33	201.27	--	7593.84	--	67.89	16602.93
6	--	--	--	--	--	--	--	--	0.00
7	--	5.93	0.44	--	--	1553.34	--	--	1560.10
8	0.00	3243.81	23.89	201.27	0.00	6040.50	0.00	67.89	15042.83
9	--	--	--	--	--	--	--	--	697352.90
10	--	--	--	--	--	--	--	--	76628.54
11	--	--	--	--	--	--	--	--	571.79
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773409.65
13	306.24	--	--	--	--	--	--	--	306.24
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	306.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.24
17	3053.63	76.01	--	291.82	--	344.29	--	117.65	3886.50
18	--	--	--	--	--	--	--	--	0.00
19	0.13	--	--	0.52	--	24.76	--	--	25.41
20	3053.50	76.01	0.00	291.30	0.00	319.53	0.00	117.65	3861.09
21	--	--	--	--	--	--	--	--	72093.22
22	--	--	--	--	--	--	--	--	8910.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81003.22

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>797-Transfer to/from Reserve Fund and Deposit Accounts-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>800-Other Loans-</b>								
Balance 1st April, 2010	16602.93	17.32	--	--	14539.30	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	1560.10	2.66	--	--	64.29	--	--	7
Balance 31st March, 2011	15042.83	14.66	0.00	0.00	14475.01	0.00	0.00	8
<b>03-Rural Housing-</b>								
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2010	697352.90	--	--	--	-119.18	--	0.01	9
Advanced during the year	76628.54	--	--	--	--	--	--	10
Repaid during the year	571.79	--	--	--	49.90 (A)	--	--	11
Balance 31st March, 2011	773409.65	0.00	0.00	0.00	-169.08	0.00	0.01	12
<b>195-Loans to Housing Co-operatives-</b>								
Balance 1st April, 2010	306.24	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	306.24	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>201-Loans to Housing Boards-</b>								
Balance 1st April, 2010	3886.50	--	--	239.59	-6126.64	--	121.56	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	25.41	--	--	--	1442.74 (A)	--	0.06	19
Balance 31st March, 2011	3861.09	0.00	0.00	239.59	-7569.38	0.00	121.50	20
<b>789-Special Component Plan for Scheduled Castes-</b>								
Balance 1st April, 2010	72093.22	--	--	--	--	--	--	21
Advanced during the year	8910.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	81003.22	0.00	0.00	0.00	0.00	0.00	0.00	24

(A) Reasons for minus balances are under investigation.



**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	159.53	--	--	-0.05	--	833.47	--	290.98	32443.48
6	--	--	--	--	--	--	--	--	0.00
7	3.36	--	--	--	--	28.05	--	9.03	1667.49
8	156.17	0.00	0.00	(A) -0.05	0.00	805.42	0.00	281.95	30775.99
9	--	--	--	-0.74	--	--	--	--	697232.99
10	--	--	--	--	--	--	--	--	76628.54
11	--	--	--	--	--	--	--	--	621.69
12	0.00	0.00	0.00	(A) -0.74	0.00	0.00	0.00	0.00	773239.84
13	167.96	--	--	--	--	--	--	--	474.20
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	167.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.20
17	--	--	--	--	--	22.20	--	--	-1856.79
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	1468.21
20	0.00	0.00	0.00	0.00	0.00	22.20	0.00	0.00	-3325.00
21	--	--	--	--	--	--	--	--	72093.22
22	--	--	--	--	--	--	--	--	8910.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81003.22

(A) Minus balances are under examination.

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2010	--	--	32520.97	--	57.30	--	17.81	--	--	1
Advanced during the year	--	--	3630.00	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	36150.97	0.00	57.30	0.00	17.81	0.00	0.00	4
<b>797-Transfer to/from Reserve Funds and Deposit Accounts-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>800-Other Loans-</b>										
Balance 1st April, 2010	46.77	11.22	1.39	--	395.26	366.79	--	--	270.99	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	1.01	2.69	--	--	--	--	--	--	0.49	11
Balance 31st March, 2011	45.76	8.53	1.39	0.00	395.26	366.79	0.00	0.00	270.50	12
<b>80-General-</b>										
<b>190-Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April, 2010	-0.02	--	39340.08	--	--	-0.44	--	6376.75	254.56	13
Advanced during the year	--	--	1980.88	--	--	--	--	--	--	14
Repaid during the year	--	--	0.02	--	--	--	--	132.49	--	15
Balance 31st March, 2011	(A) -0.02	0.00	41320.94	0.00	0.00	-0.44	0.00	6244.26	254.56	16
<b>191-Loans to Local Bodies and Municipalities/Municipal Corporations-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
<b>195-Loans for Housing Co-operatives-</b>										
Balance 1st April, 2010	--	72.91	0.03	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	0.20	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	72.71	0.03	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>198-Loans to Gram Panchayats-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28

(A) Minus balance is under investigation.

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	16.04	--	--	--	--	--	--	49.09	32661.21
2	--	--	--	--	--	--	--	--	3630.00
3	--	--	--	--	--	--	--	--	0.00
4	16.04	0.00	0.00	0.00	0.00	0.00	0.00	49.09	36291.21
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	171.61	2311.54	0.02	194.37	--	63951.75	436.00	--	68157.71
10	--	--	--	--	--	--	--	--	0.00
11	--	0.52	0.02	0.11	--	992.95	0.78	--	998.57
12	171.61	2311.02	0.00	194.26	0.00	62958.80	435.22	0.00	67159.14
13	278.76	--	--	--	--	--	6962.61	525.22	53737.52
14	--	--	--	--	--	--	793.60	--	2774.48
15	--	--	--	--	--	--	--	--	132.51
16	278.76	0.00	0.00	0.00	0.00	0.00	7756.21	525.22	56379.49
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	13.18	28.56	--	--	--	--	60.25	--	174.93
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	1.32	--	1.52
24	13.18	28.56	0.00	0.00	0.00	0.00	58.93	0.00	173.41
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2010	32661.21	--	--	--	--	--	--	1
Advanced during the year	3630.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	36291.21	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>797-Transfer to/from Reserve Funds and Deposit Accounts-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>800-Other Loans-</b>								
Balance 1st April, 2010	68157.71	410.97	--	67.25	4.66	--	2.26	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	998.57	2.31	--	5.84	--	--	0.39	11
Balance 31st March, 2011	67159.14	408.66	0.00	61.41	4.66	0.00	1.87	12
<b>80-General-</b>								
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2010	53737.52	--	--	--	--	--	27881.51	13
Advanced during the year	2774.48	--	--	--	--	--	4430.00	14
Repaid during the year	132.51	--	--	--	--	--	--	15
Balance 31st March, 2011	56379.49	0.00	0.00	0.00	0.00	0.00	(A) 32311.51	16
<b>191-Loans to Local Bodies and Municipalities/Municipal Corporations-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
<b>195-Loans for Housing Co-operatives-</b>								
Balance 1st April, 2010	174.93	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	1.52	--	--	--	--	--	--	23
Balance 31st March, 2011	173.41	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>198-Loans to Gram Panchayats-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	25
Advanced during the year	0.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28

(A) Difference of ₹ 0.01 lakh is due to rounding.

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	32661.21
2	--	--	--	--	--	--	--	--	3630.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36291.21
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	521.99	542.23	--	6.64	--	--	--	247.32	69961.03
10	--	--	--	--	--	--	--	--	0.00
11	1.39	--	--	0.40	--	--	--	0.12	1009.02
12	520.60	542.23	0.00	6.24	0.00	0.00	0.00	247.20	68952.01
13	139.94	--	--	1772.13	--	--	--	--	83531.10
14	--	--	--	--	--	--	--	--	7204.48
15	--	--	--	1.16	--	--	--	--	133.67
16	139.94	0.00	0.00	1770.97	0.00	0.00	0.00	0.00	90601.91
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	--	--	--	--	--	25.53	--	--	200.46
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	1.52
24	0.00	0.00	0.00	0.00	0.00	25.53	0.00	0.00	198.94
25	--	--	--	0.56	--	--	--	--	0.56
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.56

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>201-Loans to Housing Boards-</b>										
Balance 1st April, 2010	301.23	--	538.60	--	558.09	--	1056.87	8855.00	325.62	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	7.93	3
Balance 31st March, 2011	301.23	0.00	538.60	0.00	558.09	0.00	1056.87	8855.00	317.69	4
<b>789-Special Component Plan for Scheduled Castes-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2010	--	--	--	--	203.22	--	132.90	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	203.22	0.00	132.90	0.00	0.00	12
<b>797-Transfer to/from reserve funds and Deposit Accounts-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>800-Other Loans-</b>										
Balance 1st April, 2010	-115.69	40.20	78.84	--	147.91	61.28	--	173.10	7.15	17
Advanced during the year	--	--	--	--	40.00	--	--	--	--	18
Repaid during the year	1.94	--	--	--	--	--	--	0.54	--	19
Balance 31st March, 2011	-117.63	40.20	78.84	0.00	187.91	61.28	0.00	172.56	7.15	20
<b>Total: Loans for Housing-</b>										
<b>Balance 1st April, 2010</b>	<b>4518.64</b>	<b>131.62</b>	<b>849154.68</b>	<b>0.00</b>	<b>2179.93</b>	<b>13677.93</b>	<b>1514.71</b>	<b>15404.85</b>	<b>858.32</b>	<b>21</b>
<b>Advanced during the year</b>	<b>0.00</b>	<b>0.00</b>	<b>91149.42</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>
<b>Repaid during the year</b>	<b>3.34</b>	<b>2.89</b>	<b>511.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.53</b>	<b>0.00</b>	<b>133.03</b>	<b>8.42</b>	<b>23</b>
<b>Balance 31st March, 2011</b>	<b>4515.30</b>	<b>128.73</b>	<b>939792.86</b>	<b>0.00</b>	<b>2219.93</b>	<b>13677.40</b>	<b>1514.71</b>	<b>15271.82</b>	<b>849.90</b>	<b>24</b>
Interest received and credited to revenue	23056.44	--	3.56	--	--	--	--	--	0.99	25

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	116.00	0.02	--	3735.54	30240.08	13497.01	59224.06
2	--	--	--	--	--	--	4627.00	--	4627.00
3	--	--	--	0.02	--	--	--	--	7.95
4	0.00	0.00	116.00	0.00	0.00	3735.54	34867.08	13497.01	63843.11
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	0.60	--	66.34	--	--	--	--	366.34	769.40
10	--	--	--	--	--	--	--	--	0.00
11	--	--	1.96	--	--	--	--	--	1.96
12	0.60	0.00	64.38	0.00	0.00	0.00	0.00	366.34	767.44
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	192.27	--	(A) 683.60	--	-3.89	2183.84	113.20	--	3561.81
18	--	--	--	--	--	--	--	--	40.00
19	--	--	26.38	--	300.00	0.02	5.94	--	334.82
20	192.27	0.00	657.22	0.00	(B) -303.89	2183.82	107.26	0.00	3266.99
21	<b>23644.66</b>	<b>5736.26</b>	<b>890.29</b>	<b>734.23</b>	<b>867.63</b>	<b>80843.35</b>	<b>37812.14</b>	<b>22307.91</b>	<b>1060277.15</b>
22	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>220.00</b>	<b>0.00</b>	<b>5420.60</b>	<b>0.00</b>	<b>96845.02</b>
23	<b>335.13</b>	<b>7.98</b>	<b>28.80</b>	<b>3.18</b>	<b>300.19</b>	<b>2584.50</b>	<b>8.04</b>	<b>12.22</b>	<b>3939.49</b>
24	<b>23309.53</b>	<b>5728.28</b>	<b>861.49</b>	<b>746.05</b>	<b>787.44</b>	<b>78258.85</b>	<b>43224.70</b>	<b>22295.69</b> (C)	<b>1153182.68</b>
25	--	--	46.43	--	--	--	--	--	23107.42

(A) Opening balance changed due to proforma correction.

(B) Minus balance is due to recovery of Loans pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

(C) Includes ₹ 16797.92 Lakh yet to be allocated between M.P. and Chhattisgarh as per M.P. re-organisation Act 2000.

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>201-Loans to Housing Boards-</b>								
Balance 1st April, 2010	59224.06	--	--	--	-191.74	--	195.86	1
Advanced during the year	4627.00	--	--	--	--	--	--	2
Repaid during the year	7.95	--	--	--	122.10	--	1.50	3
Balance 31st March, 2011	63843.11	0.00	0.00	0.00	-313.84	0.00	194.36	4
<b>789-Special Component Plan for Scheduled Castes-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2010	769.40	96.07	--	--	--	--	381.18	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	1.96	--	--	--	--	--	0.78	11
Balance 31st March, 2011	767.44	96.07	0.00	0.00	0.00	0.00	380.40	12
<b>797-Transfer to/from reserve funds and Deposit Accounts-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>800-Other Loans-</b>								
Balance 1st April, 2010	3561.81	92695.49	1812.82	300.71	120.88	7.94	1499.18	17
Advanced during the year	40.00	7222.25	--	--	--	--	--	18
Repaid during the year	334.82	5846.38	--	--	206.86	2.79	3.33	19
Balance 31st March, 2011	3266.99	94071.36	1812.82	300.71	-85.98	5.15	1495.85	20
<b>Total: Loans for Housing-</b>								
<b>Balance 1st April, 2010</b>	<b>1060277.15</b>	<b>166420.30</b>	<b>1812.82</b>	<b>607.55</b>	<b>17939.86</b>	<b>7.94</b>	<b>37450.08</b>	<b>21</b>
<b>Advanced during the year</b>	<b>96845.02</b>	<b>7222.25</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>4478.00</b>	<b>22</b>
<b>Repaid during the year</b>	<b>3939.49</b>	<b>6442.56</b>	<b>0.00</b>	<b>5.84</b>	<b>1998.26</b>	<b>2.79</b>	<b>9.42</b>	<b>23</b>
<b>Balance 31st March, 2011</b>	<b>1153182.68</b>	<b>167199.99</b>	<b>1812.82</b>	<b>601.71</b>	<b>16441.60</b>	<b>5.15</b>	<b>41918.66</b>	<b>24</b>
Interest received and credited to revenue	23107.42	98.35	--	20.19	--	--	--	25

(A) Difference of ₹ 0.01 lakh is due to rounding.



**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	51.53	--	--	--	--	59279.71
2	--	--	--	--	--	--	--	--	4627.00
3	--	--	--	--	--	--	--	--	131.55
4	0.00	0.00	0.00	51.53	0.00	0.00	0.00	0.00	63775.16
5	--	--	--	99.00	--	--	--	--	99.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00	99.00
9	--	189.50	--	--	--	--	--	--	1436.15
10	--	--	--	--	--	--	--	--	0.00
11	--	53.80	--	--	--	--	--	--	56.54
12	0.00	135.70	0.00	0.00	0.00	0.00	0.00	0.00	1379.61
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	0.14	1661.46	--	15576.03	822.83	-4186.54	--	8.63	113881.38
18	--	--	--	11531.00	--	4371.00	--	--	23164.25
19	--	1011.43	--	2.65	11.18	0.37	--	6.45	7426.26
20	0.14	650.03	0.00	27104.38	811.65	184.09	0.00	2.18	129619.37
21	<b>6249.91</b>	<b>2425.61</b>	<b>0.00</b>	<b>17508.14</b> (A)	<b>822.83</b>	<b>-10770.60</b> (B)	<b>0.00</b>	<b>546.93</b>	<b>1301298.52</b>
22	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11531.00</b>	<b>0.00</b>	<b>4371.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124947.27</b>
23	<b>8.06</b>	<b>1065.23</b>	<b>0.00</b>	<b>4.21</b>	<b>11.18</b>	<b>-786.58</b> (B)	<b>0.00</b>	<b>15.60</b>	<b>12716.06</b>
24	<b>6241.85</b>	<b>1360.38</b>	<b>0.00</b>	<b>29034.93</b>	<b>811.65</b>	<b>-5613.02</b>	<b>0.00</b>	<b>531.33</b>	<b>1413529.73</b>
25	8.81	16.24	--	--	--	--	--	19.61	23270.62

(A) Exclude ₹ 1565.00 lakh met from contingency fund during the year and remains unrecouped at the close of the year.

(B) Includes ₹ 20294.69 Lakh yet to be apportioned between U.P. and Uttrakhand.

Loans and Advances

## No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01 - State Capital Development -</b>										
101-Development of Capital Raipur City	--	--	--	--	--	--	--	--	--	1
800-Other Receipts	--	--	--	--	--	--	--	--	--	2
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>
<b>02 - National Capital Region -</b>										
191-Receipts from Municipalities etc	--	--	--	--	--	--	--	--	--	4
800-Other Receipts	0.34	--	--	0.87	--	--	--	--	--	5
<b>Total : 02</b>	<b>0.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>
<b>03 - Integrated Development of Small and Medium Towns-</b>										
191-Receipts from Municipalities etc	--	--	--	--	--	--	--	--	--	7
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	8
800-Other Receipts	--	--	--	0.03	0.02	2.79	--	--	--	9
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	10
<b>Total : 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.02</b>	<b>2.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>
<b>04 - Slum Area Improvement -</b>										
191-Receipts from Municipalities etc	--	--	--	--	--	0.36	--	--	--	12
800-Other Receipts	--	--	--	--	--	--	--	--	--	13
<b>Total : 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>
<b>60 - Other Urban Development Schemes -</b>										
191-Receipts from Municipalities etc	--	22.16	--	1.49	--	--	--	--	--	15
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	16
800-Other Receipts	1341.02	3.18	28831.67	291.85	1.74	--	148.30	0.17	--	17
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	18
<b>Total : 60</b>	<b>1341.02</b>	<b>25.34</b>	<b>28831.67</b>	<b>293.34</b>	<b>1.74</b>	<b>0.00</b>	<b>148.30</b>	<b>0.17</b>	<b>0.00</b>	<b>19</b>
<b>80-General-</b>										
800-Other Receipts	--	--	--	--	--	--	--	--	3727.92	20
<b>Total : 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3727.92</b>	<b>21</b>
<b>TOTAL : RECEIPTS FROM URBAN DEVELOPMENT</b>	<b>1341.36</b>	<b>25.34</b>	<b>28831.67</b>	<b>294.24</b>	<b>1.76</b>	<b>3.15</b>	<b>148.30</b>	<b>0.17</b>	<b>3727.92</b>	<b>22</b>

**No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2011 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	0.97	--	--	--	0.97
<b>3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.97</b>
4	--	--	--	--	0.16	--	--	56.70	56.86
5	--	--	--	--	--	--	--	45.43	46.64
<b>6</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>	<b>0.00</b>	<b>102.13</b>	<b>103.50</b>
7	--	--	--	--	--	--	--	3.85	3.85
8	2557.73	--	--	--	--	--	--	--	2557.73
9	8562.60	--	--	126.38	--	--	--	9.56	8701.38
10	-1158.53	--	--	--	--	--	--	--	-1158.53
<b>11</b>	<b>9961.80</b>	<b>0.00</b>	<b>0.00</b>	<b>126.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.41</b>	<b>10104.43</b>
12	833.66	--	--	--	--	--	--	--	834.02
13	--	--	--	--	--	--	--	251.80	251.80
<b>14</b>	<b>833.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251.80</b>	<b>1085.82</b>
15	--	--	--	--	--	--	--	20.34	43.99
16	--	17185.97	--	--	--	--	--	--	17185.97
17	--	84211.06	179.36	47.60	2.08	193.73	165.01	1087.76	116504.53
18	--	-3942.94	--	--	--	--	-0.03	--	-3942.97
<b>19</b>	<b>0.00</b>	<b>97454.09</b>	<b>179.36</b>	<b>47.60</b>	<b>2.08</b>	<b>193.73</b>	<b>164.98</b>	<b>1108.10</b>	<b>129791.52</b>
20	--	--	--	--	--	--	--	--	3727.92
<b>21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3727.92</b>
<b>22</b>	<b>10795.46</b>	<b>97454.09</b>	<b>179.36</b>	<b>173.98</b>	<b>3.21</b>	<b>193.73</b>	<b>164.98</b>	<b>1475.44</b>	<b>144814.16</b>

(A) Includes ₹ 79.15 lakh received from Ministry of Urban Development towards research in Urban and Regional Planning and Social Services

## No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2011 - contd.

(₹ in lakh)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01 - State Capital Development -</b>								
101-Development of Capital Raipur City	0.00	9456.67	--	--	--	--	--	1
800-Other Receipts	0.97	--	--	0.23	0.13	--	--	2
<b>Total : 01</b>	<b>0.97</b>	<b>9456.67</b>	<b>0.00</b>	<b>0.23</b>	<b>0.13</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>
<b>02 - National Capital Region -</b>								
191- Receipts from Municipalities etc	56.86	--	--	--	--	--	--	4
800-Other Receipts	46.64	--	--	--	--	--	--	5
<b>Total : 02</b>	<b>103.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>
<b>03 - Integrated Development of Small and Medium Towns -</b>								
191-Receipts from Municipalities etc.	3.85	--	--	--	--	--	--	7
501-Services and Service Fees	2557.73	--	--	--	--	--	--	8
800-Other Receipts	8701.38	--	--	--	--	--	--	9
900-Deduct-Refunds	-1158.53	--	--	--	--	--	--	10
<b>Total : 03</b>	<b>10104.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>
<b>04 - Slum Area Improvement -</b>								
191-Receipts from Municipalities etc.	834.02	--	--	--	--	--	--	12
800-Other Receipts	251.80	--	--	--	--	--	--	13
<b>Total : 04</b>	<b>1085.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>
<b>60 - Other Urban Development Schemes -</b>								
191-Receipts from Municipalities etc.	43.99	6589.46	--	--	--	--	--	15
501-Services and Service Fees	17185.97	49.39	--	--	--	--	--	16
800-Other Receipts	116504.53	3679.20	--	2.23	12.32	4.13	64.64	17
900-Deduct - Refunds	-3942.97	--	--	--	--	--	--	18
<b>Total : 60</b>	<b>129791.52</b>	<b>10318.05</b>	<b>0.00</b>	<b>2.23</b>	<b>12.32</b>	<b>4.13</b>	<b>64.64</b>	<b>19</b>
<b>80-General-</b>								
800-Other Receipts	3727.92	--	--	--	--	--	--	20
<b>Total : 80</b>	<b>3727.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>
<b>TOTAL : RECEIPTS FROM URBAN DEVELOPMENT</b>	<b>144814.16</b>	<b>19774.72</b>	<b>0.00</b>	<b>2.46</b>	<b>12.45</b>	<b>4.13</b>	<b>64.64</b>	<b>22</b>

## No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2011 - conclud.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	21.92	9478.59
2	--	--	--	--	--	--	--	--	1.33
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.92	9479.92
4	--	--	--	--	--	--	--	--	56.86
5	24.59	108.81	--	--	--	--	--	0.27	180.31
6	24.59	108.81	0.00	0.00	0.00	0.00	0.00	0.27	237.17
7	--	--	--	--	--	--	--	--	3.85
8	--	--	--	--	--	--	--	--	2557.73
9	--	--	--	352.75	--	903.91	302.49	12.99	10273.52
10	--	--	--	--	--	--	--	--	-1158.53
11	0.00	0.00	0.00	352.75	0.00	903.91	302.49	12.99	11676.57
12	--	--	--	--	--	--	--	--	834.02
13	--	--	--	--	--	--	--	--	251.80
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1085.82
15	23.02	--	--	--	--	--	--	--	6656.47
16	--	--	--	--	--	--	--	--	17235.36
17	7412.39	88.60	237.61	53952.72	--	--	--	1656.24	183614.61
18	--	--	--	--	--	--	--	--	-3942.97
19	7435.41	88.60	237.61	53952.72	0.00	0.00	0.00	1656.24	203563.47
20	--	--	--	--	--	--	--	--	3727.92
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3727.92
22	7460.00	197.41	237.61	54305.47	0.00	903.91	302.49	1691.42	229770.87

Social Services

## No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>01 - State Capital Development -</b>										
001-Direction and Administration	--	--	--	--	--	--	47.87	625.00	--	-- 1
003-Training	--	--	--	--	--	--	--	--	--	-- 2
051-Construction	--	--	--	--	--	--	--	--	--	-- 3
053-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	-- 4
101-Greater Calcutta Development Scheme	--	--	--	--	--	--	--	--	--	-- 5
191-Assistance to Municipal Corporation	--	2381.60	--	--	--	--	--	--	--	-- 6
192-Assistance to Municipal Councils	--	--	--	--	--	--	--	--	--	-- 7
193-Assistance to Nagar Panchayats/ Notified Area Committees	--	--	--	--	--	--	--	--	--	-- 8
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	-- 9
796-Tribal Area sub Plan	--	--	--	--	--	--	--	--	--	-- 10
800-Other Expenditure	--	--	--	--	--	--	--	--	--	-- 11
911-Deduct-Recoveries of Overpayments	--	-1.81	--	--	--	--	--	--	--	-- 12
<b>Total : 01</b>	<b>0.00</b>	<b>2379.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.87</b>	<b>625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>
<b>02 - National Capital Region -</b>										
191-Assistance to Municipal Corporation	250.00	--	--	--	--	--	--	--	--	-- 14
<b>Total : 02</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>
<b>03 - Integrated Development of Small and Medium Towns -</b>										
001-Direction and Administration	--	--	--	66.56	2186.25	--	--	--	--	-- 16
051-Construction	--	--	--	--	--	--	--	--	--	-- 17
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	-- 18
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	-- 19
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	-- 20
193-Assistance to Nagar Panchayats/ Notified Area Committees	--	--	--	--	--	--	--	--	--	-- 21
199 Assistance to other Non-Govt. Institutions	--	--	--	--	--	--	--	--	--	-- 22
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	-- 23
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	-- 24
800-Other Expenditure	--	--	--	211.19	2019.71	--	--	--	--	-- 25
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	-- 26
<b>Total : 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277.75</b>	<b>4205.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27</b>
<b>Total : (01 + 02 + 03)</b> Carried over to pages 378-79	<b>250.00</b>	<b>2379.79</b>	<b>0.00</b>	<b>277.75</b>	<b>4205.96</b>	<b>47.87</b>	<b>625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28</b>

## No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1334.30	--	--	--	--	--	--	979.85	2987.02
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	2381.60
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	1046.08	97.00	1143.08
12	--	--	--	--	--	--	-0.39	--	-2.20
13	1334.30	0.00	0.00	0.00	0.00	0.00	1045.69	1076.85	6509.50
14	--	--	--	--	--	--	--	--	250.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
16	1980.54	--	--	573.56	--	--	--	--	4806.91
17	--	--	--	--	--	--	500.00	--	500.00
18	--	--	--	--	--	--	--	--	0.00
19	157739.85	--	--	18178.93	--	--	9044.01	--	184962.79
20	--	--	295.31	--	--	--	--	--	295.31
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	10121.00	--	70.00	--	--	--	--	--	10191.00
25	--	--	--	--	--	--	--	--	2230.90
26	-0.04	--	--	--	--	--	--	--	-0.04
27	169841.35	0.00	365.31	18752.49	0.00	0.00	9544.01	0.00	202986.87
28	171175.65	0.00	365.31	18752.49	0.00	0.00	10589.70	1076.85	209746.37

Social Services





## No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	--	134.23	168.75	--	--	--	--	4767.35
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	50.44
4	--	--	14.76	--	--	--	--	--	2735.00
5	--	--	--	--	--	--	--	428.89	428.89
6	--	--	135.90	1544.61	--	--	--	--	5246.61
7	--	--	--	--	7322.65	--	--	--	7322.65
8	--	--	--	--	599.00	--	--	59432.48	60031.48
9	--	--	--	--	--	--	--	13318.56	13318.56
10	--	--	--	--	--	--	--	--	0.00
11	--	--	714.89	--	131.63	--	--	--	7568.78
12	--	--	-0.14	--	--	--	--	-0.08	-2.42
13	0.00	0.00	999.64	1713.36	8053.28	0.00	0.00	73179.85	101467.34
14	--	--	--	--	--	--	--	--	250.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
16	--	--	--	--	--	401.57	1487.65	--	6920.89
17	--	--	--	--	--	--	--	--	500.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	8462.54	--	37.50	193680.18
20	--	--	--	--	--	--	--	37.50	332.81
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	--	--	10191.00
25	--	--	--	--	--	2580.63	--	--	4813.53
26	--	--	--	--	--	--	--	--	-0.04
27	0.00	0.00	0.00	0.00	0.00	11444.74	1487.65	75.00	216438.37
28	0.00	0.00	999.64	1713.36	8053.28	11444.74	1487.65	73254.85	318155.71

Social Services

## No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2011 - contd.

	(₹ in lakh)									
	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : (01+02+03) brought forward from pages 374-75</b>	<b>250.00</b>	<b>2379.79</b>	<b>0.00</b>	<b>277.75</b>	<b>4205.96</b>	<b>47.87</b>	<b>625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>
<b>04 - Slum Area Improvement -</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	2
051-Construction	--	--	--	--	--	--	--	--	--	3
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	4
191-Assistance to Municipal Corporation	1.00	62.49	--	--	--	--	120.00	16675.25	--	5
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	6
193-Assistance to Nagar Panchayats/ NAC or Equivalent	--	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	1426.37	--	8
796-Tribal Areas Sub-Plan	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	--	--	--	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	--	-6.34	--	--	--	--	--	--	--	11
<b>Total : 04</b>	<b>1.00</b>	<b>56.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>18101.62</b>	<b>0.00</b>	<b>12</b>
<b>05 - Other Urban Development Schemes -</b>										
001-Direction and Administration	--	755.35	958.35	--	--	--	384.55	--	--	13
051-Construction	--	--	--	--	--	--	--	--	--	14
053-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	15
190-Assistance to Public Sector and Other undertakings.	--	--	--	--	--	--	--	--	--	16
191-Assistance to Municipal Corporation	7943.51	--	--	--	1112.15	--	2000.00	--	--	17
192-Assistance to Municipalities/ Municipal Councils	1323.21	--	--	--	--	--	100.00	--	--	18
193-Assistance to Nagar Panchayats/ NAC or equivalent thereof.	--	--	--	--	--	--	52.00	--	--	19
789-Special Component Plan for Scheduled Castes	--	16.00	--	--	--	--	875.00	--	--	20
796-Tribal Area Sub-Plan	--	--	--	--	--	--	1765.00	--	--	21
797- Transfer to Reserve Funds/Deposits Accounts	--	--	--	--	--	--	--	--	--	22
800-Other Expenditure	30586.23	1395.53	--	--	--	4000.00	11472.42	24495.02	--	23
902- Deduct-Amount met from Infrastructure Development Fund	--	--	--	--	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	--	-15.37	--	--	--	--	--	--	--	25
<b>Total : 05</b>	<b>39852.95</b>	<b>2151.51</b>	<b>958.35</b>	<b>0.00</b>	<b>1112.15</b>	<b>4000.00</b>	<b>16648.97</b>	<b>24495.02</b>	<b>0.00</b>	<b>26</b>
<b>80 - General -</b>										
001-Direction and Administration	3915.37	1068.44	46572.89	634.63	3736.75	--	--	--	210.46	27
003-Training	862.00	--	0.88	--	--	--	--	--	--	28
004-Research	2150.66	--	--	--	--	--	30.00	--	--	29
191-Assistance to Municipal Corporation	25510.57	1481.93	150767.33	--	500.00	6294.55	1641.20	55203.23	2432.46	30
192-Assistance to Municipalities/ Municipal Councils	4376.00	--	721.78	--	--	5821.26	--	--	--	31
193-Assistance to Nagar Panchayat/ Notified Area Committee	--	--	39.53	--	--	3016.68	--	--	--	32
789-Special Component Plan for Scheduled Castes	--	164.01	26550.61	--	--	--	--	524.25	59.00	33
796-Tribal Area Sub-Plan	--	--	10743.81	--	--	--	60.00	--	118.00	34
798-International Co-operation	5.39	--	--	--	--	--	--	--	--	35
800-Other Expenditure	559.96	744.90	3128.89	59.31	18444.00	31335.48	8566.54	--	5695.24	36
911-Deduct-Recoveries of Overpayments	-41.24	-9.60	--	--	--	--	--	--	-45.37	37
<b>Total : 80</b>	<b>37338.71</b>	<b>3449.68</b>	<b>238525.72</b>	<b>693.94</b>	<b>22680.75</b>	<b>46467.97</b>	<b>10297.74</b>	<b>55727.48</b>	<b>8469.79</b>	<b>38</b>
<b>TOTAL : Expenditure on Urban Development</b>	<b>77442.66</b>	<b>8037.13</b>	<b>239484.07</b>	<b>971.69</b>	<b>27998.86</b>	<b>50515.84</b>	<b>27691.71</b>	<b>98324.12</b>	<b>8469.79</b>	<b>39</b>
<b>Charged</b>	--	--	--	--	--	--	--	--	--	40
<b>Voted</b>	77442.66	8037.13	239484.07	971.69	27998.86	50515.84	27691.71	98324.12	8469.79	41

## No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	171175.65	0.00	365.31	18752.49	0.00	0.00	10589.70	1076.85	209746.37
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	500.00	--	--	--	--	11258.65	--	1566.00	30183.39
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	294.00	--	--	--	--	--	1720.37
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	-6.34
12	500.00	0.00	294.00	0.00	0.00	11258.65	0.00	1566.00	31897.42
13	--	--	--	687.20	--	912.29	1229.11	1429.67	6356.52
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	10.00	--	--	--	--	--	--	--	10.00
17	--	--	--	7007.87	--	36740.00	174.75	23981.49	78959.77
18	--	--	--	--	--	--	3892.36	11236.48	16552.05
19	--	--	--	--	--	--	--	9866.77	9918.77
20	--	--	--	--	--	--	--	2049.95	2940.95
21	--	--	--	--	--	--	--	534.09	2299.09
22	--	--	--	--	--	--	--	--	0.00
23	76.24	--	--	495.29	--	560.27	11080.35	15476.14	99637.49
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	-0.07	-0.75	--	-16.19
26	86.24	0.00	0.00	8190.36	0.00	38212.49	16375.82	64574.59	216658.45
27	349.97	3073.63	909.77	2554.82	396.03	745.51	1962.23	--	66130.50
28	--	--	--	--	--	--	10.16	--	873.04
29	--	--	--	--	--	--	--	--	2180.66
30	279477.81	148.04	2334.09	--	7110.13	--	--	5288.87	538190.21
31	1665.00	60.62	4185.18	--	1164.70	--	458.89	--	18453.43
32	--	--	872.58	--	1100.00	--	--	--	5028.79
33	--	5370.08	--	--	694.71	--	--	1322.11	34684.77
34	--	--	--	--	3560.16	--	--	822.65	15304.62
35	--	--	--	--	--	--	--	--	5.39
36	35080.63	23564.68	--	--	--	48412.84	8014.77	10.00	183617.24
37	--	--	--	--	--	--	-27.76	--	-123.97
38	316573.41	32217.05	8301.62	2554.82	14025.73	49158.35	10418.29	7443.63	864344.68
39	488335.30	32217.05	8960.93	29497.67	14025.73	98629.49	37383.81	74661.07	1322646.92
40	--	--	--	--	--	--	--	--	--
41	488335.30	32217.05	8960.93	29497.67	14025.73	98629.49	37383.81	74661.07	1322646.92

Social Services

## No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2011 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : (01+02+03) brought forward from pages 376-77</b>	<b>209746.37</b>	<b>3431.43</b>	<b>4977.34</b>	<b>2.00</b>	<b>2833.64</b>	<b>0.00</b>	<b>211.41</b>	<b>1</b>
<b>04 - Slum Area Improvement -</b>								
001-Direction and Administration	0.00	--	--	--	--	--	--	2
051-Construction	0.00	--	--	69.45	--	--	--	3
190-Assistance to Public Sector and Other Undertakings	0.00	--	--	--	--	--	--	4
191-Assistance to Municipal Corporation	30183.39	--	--	--	--	--	361.99	5
192-Assistance to Municipalities/ Municipal Councils	0.00	--	--	--	--	--	1080.38	6
193-Assistance to Nagar Panchayats/NAC or Equivalent	0.00	--	--	--	--	--	0.18	7
789-Special Component Plan for Scheduled Castes	1720.37	--	--	--	--	--	389.52	8
796-Tribal Areas Sub-Plan	0.00	--	--	--	--	--	303.56	9
800-Other Expenditure	0.00	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	-6.34	--	--	--	--	--	--	11
<b>Total : 04</b>	<b>31897.42</b>	<b>0.00</b>	<b>0.00</b>	<b>69.45</b>	<b>0.00</b>	<b>0.00</b>	<b>2135.63</b>	<b>12</b>
<b>05 - Other Urban Development Schemes -</b>								
001-Direction and Administration	6356.52	--	--	--	1007.47	--	--	13
051-Construction	0.00	--	--	1640.64	--	--	--	14
053-Maintenance and Repairs	0.00	--	--	--	--	--	--	15
190-Assistance to Public Sector and Other undertakings.	10.00	--	--	--	--	--	--	16
191-Assistance to Municipal Corporation	78959.77	--	--	--	--	--	10280.47	17
192-Assistance to Municipalities/ Municipal Councils	16552.05	90000.00	--	--	--	--	3644.35	18
193-Assistance to Nagar Panchayats/NAC or equivalent thereof.	9918.77	--	--	--	--	--	1375.57	19
789-Special Component Plan for Scheduled Castes	2940.95	--	--	--	--	--	2918.86	20
796-Tribal Area Sub-Plan	2299.09	--	--	--	--	--	2375.22	21
797- Transfer to Reserve Funds/Deposits Accounts	0.00	--	--	--	--	--	--	22
800-Other Expenditure	99637.49	--	--	--	--	--	2355.09	23
902- Deduct-Amount met from Infrastructure Development Fund	0.00	--	--	--	--	--	--	24
911-Deduct - Recoveries of Overpayments	-16.19	--	--	--	--	--	--	25
<b>Total : 05</b>	<b>216658.45</b>	<b>90000.00</b>	<b>0.00</b>	<b>1640.64</b>	<b>1007.47</b>	<b>0.00</b>	<b>22949.56</b>	<b>26</b>
<b>80 - General -</b>								
001-Direction and Administration	66130.50	3914.86	--	544.18	--	483.49	745.33	27
003-Training	873.04	35.23	--	--	--	--	--	28
004-Research	2180.66	--	--	--	--	--	--	29
191-Assistance to Municipal Corporation	538190.21	241213.66	--	300.35	--	299.22	11.53	30
192-Assistance to Municipalities/ Municipal Councils	18453.43	32639.38	--	--	--	--	58.70	31
193-Assistance to Nagar Panchayat/ Notified Area Committee	5028.79	278.17	--	--	--	--	4.50	32
789-Special Component Plan for Scheduled Castes	34684.77	--	--	--	--	--	--	33
796-Tribal Area Sub-Plan	15304.62	733.68	--	--	--	--	--	34
798-International Co-operation	5.39	--	--	--	--	--	--	35
800-Other Expenditure	183617.24	--	--	373.76	--	126.60	--	36
911-Deduct - Recoveries of Overpayments	-123.97	-1.52	--	--	--	--	-0.03	37
<b>Total : 80</b>	<b>864344.68</b>	<b>278813.46</b>	<b>0.00</b>	<b>1218.29</b>	<b>0.00</b>	<b>909.31</b>	<b>820.03</b>	<b>38</b>
<b>TOTAL : Expenditure on Urban Development</b>	<b>1322646.92</b>	<b>372244.89</b>	<b>4977.34</b>	<b>2930.38</b>	<b>3841.11</b>	<b>909.31</b>	<b>26116.63</b>	<b>39</b>
<b>Charged</b>	--	--	--	--	--	--	--	40
<b>Voted</b>	1322646.92	372244.89	4977.34	2930.38	3841.11	909.31	26116.63	41

## No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2011 - conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	0.00	0.00	999.64	1713.36	8053.28	11444.74	1487.65	73254.85	318155.71
2	--	--	--	--	--	99.65	--	--	99.65
3	--	--	--	--	--	--	--	--	69.45
4	--	--	--	1041.00	--	--	--	--	1041.00
5	--	--	--	--	--	--	--	--	30545.38
6	--	--	--	35875.17	--	--	--	--	36955.55
7	--	--	--	--	--	--	--	506.25	506.43
8	--	--	--	11957.52	--	--	14286.67	--	28354.08
9	--	--	--	--	--	--	--	--	303.56
10	--	--	--	--	--	--	15357.82	--	15357.82
11	--	--	--	--	--	--	--	-0.30	-6.64
12	0.00	0.00	0.00	48873.69	0.00	99.65	29644.49	505.95	113226.28
13	--	--	95.66	--	--	--	--	--	7459.65
14	--	--	693.09	--	--	--	--	1884.80	4218.53
15	--	--	12.93	--	--	--	--	--	12.93
16	--	--	--	1210.00	--	--	--	--	1220.00
17	--	--	--	600.23	--	--	--	120290.84	210131.31
18	--	--	18.07	3765.00	--	--	--	49880.04	163859.51
19	--	--	51.81	--	--	--	--	8677.36	20023.51
20	--	--	--	--	--	--	29720.66	12827.03	48407.50
21	--	--	--	--	--	--	--	3248.45	7922.76
22	--	--	--	18000.00	--	--	--	--	18000.00
23	--	--	--	44889.69	108.00	--	8396.57	--	155386.84
24	--	--	--	-36611.00	--	--	--	--	-36611.00
25	--	--	--	-10232.78	--	--	--	-178.49	-10427.46
26	0.00	0.00	871.56	21621.14	108.00	0.00	38117.23	196630.03	589604.08
27	1948.60	437.10	510.89	2603.69	106.23	201.51	--	3266.15	80892.53
28	--	--	--	--	--	--	--	--	908.27
29	--	--	--	--	--	--	--	--	2180.66
30	230.00	47757.00	--	226.00	--	--	27580.23	6685.93	862494.13
31	--	65247.62	--	279.00	--	--	--	5699.25	122377.38
32	--	--	--	177.00	--	--	--	25.85	5514.31
33	--	--	--	--	--	--	--	3324.75	38009.52
34	--	6.33	--	--	--	--	--	389.29	16433.92
35	--	--	--	--	--	--	--	--	5.39
36	--	1735.86	209.30	742.00	--	1183.44	407.51	10745.70	199141.41
37	--	--	-0.87	--	--	--	--	--	-126.39
38	2178.60	115183.91	719.32	4027.69	106.23	1384.95	27987.74	30136.92	1327831.13
39	2178.60	115183.91	2590.52	76235.88	8267.51	12929.34	97237.11	300527.75	2348817.20
40	--	--	--	--	--	--	--	--	0.00
41	2178.60	115183.91	2590.52	76235.88	8267.51	12929.34	97237.11	300527.75	2348817.20

Social Services

## No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01 - State Capital Development -</b>		
001-Direction and Administration	--	60.19
	(A)	
050-Land	-30853.18	-171528.50
051-Construction	8415.08	30744.64
052-Machinery and Equipment	43.22	707.91
190-Investments in Public Sector and other Undertakings	--	--
191-Assistance to Municipal Corporation	--	250.50
799-Suspense	--	-10.99
800-Other Expenditure	4635.42	22131.74
901-Deduct - Receipts and Recoveries on Capital Account	--	-2147.59
<b>Total : 01</b>	<b>-17759.46</b>	<b>-119792.10</b>
<b>02 - National Capital Region -</b>		
050-Land	--	15477.06
051-Construction	--	241.50
799-Suspense	--	12.24
800-Other Expenditure	5000.00	101888.11
<b>Total : 02</b>	<b>5000.00</b>	<b>117618.91</b>
<b>04 - Slum Area Improvement -</b>		
051-Construction	--	415.95
<b>Total : 04</b>	<b>0.00</b>	<b>415.95</b>
<b>60 - Other Urban Development Schemes-</b>		
050-Land	--	386.41
051-Construction	103.85	3455.92
190- Investments in Public Sector and Other Undertakings	160192.00	650505.00
800-Other Expenditure	--	1310.52
901-Deduct-Receipts and recoveries on Capital Account	--	-700.00
<b>Total : 60</b>	<b>160295.85</b>	<b>654957.85</b>
<b>Total : Union Government</b>	<b>147536.39</b>	<b>653200.61</b>
<b>UNION TERRITORY GOVERNMENT - PUDUCHERRY</b>		
<b>01 - State Capital Development -</b>		
051-Construction	--	289.96
800-Other Expenditure	--	778.79
<b>Total : 01</b>	<b>0.00</b>	<b>1068.75</b>
<b>03 - Integrated Development of Small and Medium Towns -</b>		
191-Assistance to Municipal Corporation	--	--
800-Other Expenditure	--	438.01
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total : 03</b>	<b>0.00</b>	<b>438.01</b>
<b>60 - Other Urban Development Schemes-</b>		
800-Other Expenditure	--	0.04
<b>Total : 60</b>	<b>0.00</b>	<b>0.04</b>
<b>Total : Government of Puducherry</b>	<b>0.00</b>	<b>1506.80</b>

(A) Minus figure is due to the provision exists for recoveries under the head.

## No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2010-11 - contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>60-Other Urban Development Schemes-</b>		
800-Other Expenditure	--	750.00
<b>Total : 60</b>	<b>0.00</b>	<b>750.00</b>
<b>Total : Government of Andhra Pradesh</b>	<b>0.00</b>	<b>750.00</b>
<b>ARUNACHAL PRADESH</b>		
<b>01-State Capital Development-</b>		
001-Direction and Administration	--	241.37
052-Machinery and Equipment	--	22.37
800-Other Expenditure	--	680.18
<b>Total:01</b>	<b>0.00</b>	<b>943.92</b>
<b>60 - Other Urban Development Schemes-</b>		
001-Direction and Administration	422.11	2838.80
051-Construction	--	54.58
800-Other Expenditure	11661.50	32126.10
<b>Total: 60</b>	<b>12083.61</b>	<b>35019.48</b>
<b>Total : Government of Arunachal Pradesh</b>	<b>12083.61</b>	<b>35963.40</b>
<b>ASSAM</b>		
<b>01 - State Capital Development -</b>		
001-Direction and Administration	--	103.12
050-Land	--	422.23
051-Construction	2586.78	36754.17
052-Machinery and Equipment	--	4.44
799-Suspense	--	-76.40
800-Other Expenditure	--	1314.61
<b>Total : 01</b>	<b>2586.78</b>	<b>38522.17</b>
<b>03 - Integrated Development of Small and Medium Towns -</b>		
191-Assistance to Municipal Corporation	--	7.52
<b>Total : 03</b>	<b>0.00</b>	<b>7.52</b>
<b>60 - Other Urban Development Schemes-</b>		
050- Land	--	11.10
051- Construction	--	512.25
800-Other Expenditure	--	12763.49
<b>Total:60</b>	<b>0.00</b>	<b>13286.84</b>
<b>Total : Government of Assam</b>	<b>2586.78</b>	<b>51816.53</b>
<b>BIHAR</b>		
<b>04- Slum Area Improvement</b>		
050- Land	--	1000.00
<b>60 - Other Urban Development Schemes-</b>		
796-Tribal Area Sub-Plan	--	659.11
800- Other Expenditure	--	13067.85
<b>Total : 60</b>	<b>0.00</b>	<b>13726.96</b>
<b>Total : Government of Bihar</b>	<b>0.00</b>	<b>14726.96</b>

(A) Minus balance is under scrutiny.

Social Services

## No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2010-11 - contd.

	(₹ in lakh)	
	During the year	To end of the year
<b>CHHATTISGARH</b>		
<b>01-State Capital Development-</b>		
001-Direction and Administration	--	--
050-Land	--	5900.00
051-Construction	15229.89	78135.64
052-Machinery and Equipment	--	160.00
799-Suspense	--	--
800-Other Expenditure	--	--
<b>Total : 01</b>	<b>15229.89</b>	<b>84195.64</b>
<b>Total : Government of Chhattisgarh</b>	<b>15229.89</b>	<b>84195.64</b>
<b>NCT DELHI</b>		
<b>01 - State Capital Development -</b>		
050-Land	--	20934.28
190-Investments in Public Sector and Other Undertakings	--	700.00
<b>Total : 01</b>	<b>0.00</b>	<b>21634.28</b>
<b>02-National Capital Region</b>		
190-Investments in Public Sector and Other Undertakings	--	35075.00
<b>Total : 02</b>	<b>0.00</b>	<b>35075.00</b>
<b>60 - Other Urban Development Schemes-</b>		
050-Land	323.98	6336.19
<b>Total : 60</b>	<b>323.98</b>	<b>6336.19</b>
<b>Total : Government of NCT Delhi</b>	<b>323.98</b>	<b>63045.47</b>
Charged	--	28299.31
Voted	323.98	34746.16
<b>GOA</b>		
<b>01 - State Capital Development -</b>		
800-Other Expenditure	189.47	2003.55
<b>Total : Government of Goa</b>	<b>189.47</b>	<b>2003.55</b>
<b>GUJARAT</b>		
<b>01 - State Capital Development -</b>		
001-Direction and Administration	--	2189.81
051-Construction	5214.46	37275.90
052-Machinery and Equipment	--	85.87
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1308.13
799-Suspense	-4.60	-1133.42
800-Other Expenditure	4319.55	14062.74
<b>Total : 01</b>	<b>9529.41</b>	<b>51172.77</b>
<b>60- Others</b>		
190- Investments in Public Sector and Other Undertakings	--	250.00
<b>Total : Government of Gujarat</b>	<b>9529.41</b>	<b>51422.77</b>
<b>HARYANA</b>		
<b>60 - Other Urban Development Schemes -</b>		
051-Construction	33173.61	33804.86
800-Other Expenditure	--	225.83
<b>Total : Government of Haryana</b>	<b>33173.61</b>	<b>34030.69</b>



## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2010-11 contd.

	(₹ in lakh)	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
<b>01 - State Capital Development -</b>		
051-Construction	--	240.64
<b>Total:01</b>	<b>0.00</b>	<b>240.64</b>
<b>03 - Integrated Development of Small and Medium Towns-</b>		
051-Construction	134.74	2092.70
796-Tribal Area Sub-Plan	--	7.78
800-Other Expenditure	--	30.17
<b>Total:03</b>	<b>134.74</b>	<b>2130.65</b>
<b>60- Other Urban Development Schemes-</b>		
051-Construction	--	4258.08
789- Special Component Plan for Scheduled Castes	1200.00	2400.00
796- Tribal Area Sub-Plan	--	1.29
<b>Total: 60</b>	<b>1200.00</b>	<b>6659.37</b>
<b>Total : Government of Himachal Pradesh</b>	<b>1334.74</b>	<b>9030.66</b>
<b>JAMMU AND KASHMIR</b>		
<b>01 - State Capital Development -</b>		
001-Direction and Administration	15.61	18.05
050-Land	--	1.21
051-Construction	--	42.12
052-Machinery and Equipments	--	0.05
191-Assistance to Municipal Corporation	--	807.04
800-Other Expenditure	0.89	73.76
<b>Total: 01</b>	<b>16.50</b>	<b>942.23</b>
<b>03 - Integrated Development of Small and Medium Towns -</b>		
051-Construction	--	3.50
191-Assistance to Municipal Corporation	--	4993.30
800-Other Expenditure	24838.63	173491.02
<b>Total: 03</b>	<b>24838.63</b>	<b>178487.82</b>
<b>04 - Slum Area Improvement-</b>		
050-Land	--	0.50
051-Construction	--	36.17
800-Other Expenditure	--	61.72
<b>Total: 04</b>	<b>0.00</b>	<b>98.39</b>
<b>60 - Other Urban Development Schemes-</b>		
001-Direction and Administration	--	123.60
051-Construction	--	746.89
052-Machinery and Equipments	--	880.29
<b>Total: 60</b>	<b>0.00</b>	<b>1750.78</b>
<b>Total: Government of Jammu and Kashmir</b>	<b>24855.13</b>	<b>181279.22</b>
<b>JHARKHAND</b>		
<b>03 - Integrated Development of Small and Medium Towns -</b>		
190-Investments in Public Sector and Other Undertakings	--	132.50
<b>Total: 03</b>	<b>0.00</b>	<b>132.50</b>
<b>04 - Slum Area Improvement-</b>		
190- Investments in Public Sector and Other Undertakings	--	460.00
796- Tribal Area Sub-Plan	--	208.78
800-Other Expenditure	--	521.51
<b>Total: 04</b>	<b>0.00</b>	<b>1190.29</b>
<b>60-Other Urban Development Schemes-</b>		
190-Investments in Public Sector and Other Undertakings	845.99	30007.81
191-Assistance to Municipal Corporation	100.00	100.00
789-Special Component Plan for Scheduled Castes	--	4873.61
796-Tribal Area Sub-Plan	1224.35	47834.30
800-Other Expenditure	--	5989.79
<b>Total: 60</b>	<b>2170.34</b>	<b>88805.51</b>
<b>Total: Government of Jharkhand</b>	<b>2170.34</b>	<b>90128.30</b>

Social Services

## No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2010-11 contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>KARNATAKA</b>		
<b>01 - State Capital Development -</b>		
800-Other Expenditure	--	35105.04
<b>Total: 01</b>	<b>0.00</b>	<b>35105.04</b>
<b>60- Other Development Schemes -</b>		
190-Investments in Public Sector and Other Undertakings	--	600.00
800-Other Expenditure	49260.31	177986.45
901-Deduct - Receipts and Recoveries on Capital Account	--	-0.17
902-Deduct-Amount met from BMRCL Fund	-14462.00	-35464.00
<b>Total: 60</b>	<b>34798.31</b>	<b>143122.28</b>
<b>Total : Government of Karnataka</b>	<b>34798.31</b>	<b>178227.32</b>
<b>KERALA</b>		
<b>60 - Other Development Schemes -</b>		
050- Acquisition of land for Kozhikode City Improvement Plan	--	2000.00
051-Construction	--	195.00
190-Investments in Public Sector and Other Undertakings	--	51.00 (A)
800-Other Expenditure	--	11.18
<b>Total : Government of Kerala</b>	<b>0.00</b>	<b>2257.18</b>
<b>MADHYA PRADESH</b>		
<b>01 - State Capital Development -</b>		
001- Direction and Administration	--	181.50
050-Land	--	1021.20
051-Construction	2724.70	40892.82
052 - Machinery and Equipment	252.00	7988.69
190- Investments in Public Sector and other undertakings	--	4563.03
191-Assistance to Municipal Corporation	144.57	7946.83
789- Special Component Plan for Scheduled Castes	37.05	252.45
799 - Suspense	--	1.83
800 - Other Expenditure	145.32	939.10
<b>Total:01</b>	<b>3303.64</b>	<b>63787.45</b>
<b>03-Integrated Development of Small and Medium Towns-</b>		
191-Assistance to Municipal Corporation	--	1927.23
800-Other Expenditure	--	12940.91
<b>Total:03</b>	<b>0.00</b>	<b>14868.14</b>
<b>60 - Other Urban Development Scheme -</b>		
001-Direction and Administration	--	41.47
051-Construction	200.00	6346.33
190-Investments in Public Sector and Other Undertakings	--	2.19
191-Assistance to Municipal Corporation	1066.16	6293.47
789- Special Component Plan for Scheduled Castes	265.63	1216.03
793-Special Central Assistance for Scheduled Castes Component Plan	--	16.78
800 - Other Expenditure	--	11147.29
<b>Total: 60</b>	<b>1531.79</b>	<b>25063.56</b>
<b>Total : Government of Madhya Pradesh</b>	<b>4835.43</b>	<b>103719.15</b>

(A) Difference of ₹ 0.01 lakh is due to rounding.

(B) ₹ 10928.43 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

## No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2010-11 Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>MAHARASHTRA</b>		
<b>01 - State Capital Development (Bombay Development Scheme)-</b>		
001-Direction and Administration	3.96	307.20
050-Land	--	14655.23
051-Construction	--	5399.78
052-Machinery and Equipment	--	52.30
190-Investments in Public Sector and Other Undertakings	--	395.00
799-Suspense	--	3.62
800-Other Expenditure	--	2124.61
<b>Total:01</b>	<b>3.96</b>	<b>22937.74</b>
<b>03- Integrated Development of Small and Medium Towns-</b>		
191- Assistance to Municipal Corporation	--	1989.84
<b>Total:03</b>	<b>0.00</b>	<b>1989.84</b>
<b>04 - Slum Area Improvement -</b>		
051-Construction	--	377.63
797-Transfer to/from Reserve Funds and Deposit Accounts- Slum Improvement Fund	--	-69.47
<b>Total:04</b>	<b>0.00</b>	<b>308.16</b>
<b>60 - Other Urban Development Schemes -</b>		
190-Investments in Public Sector and Other Undertakings	--	1.42
<b>Total:60</b>	<b>0.00</b>	<b>1.42</b>
<b>80- General-</b>		
191- Assistance to Municipal Corporation	462.61	120576.71
<b>Total:80</b>	<b>462.61</b>	<b>120576.71</b>
<b>Total : Government of Maharashtra</b>	<b>466.57</b>	<b>145813.87</b>
<b>MANIPUR</b>		
<b>01 - State Capital Development -</b>		
800-Other Expenditure	4461.07	30023.25
<b>Total:01</b>	<b>4461.07</b>	<b>30023.25</b>
<b>60 - Other Urban Development Schemes-</b>		
051-Construction	3577.73	17988.13
<b>Total:60</b>	<b>3577.73</b>	<b>17988.13</b>
<b>Total : Government of Manipur</b>	<b>8038.80</b>	<b>48011.38</b>
<b>MEGHALAYA</b>		
<b>60-Other Urban Development Schemes-</b>		
051-Construction	491.63	8554.38
800-Other Expenditure	59.30	3385.30
<b>Total : Government of Meghalaya</b>	<b>550.93</b>	<b>11939.68</b>
<b>MIZORAM</b>		
<b>01 - State Capital Development -</b>		
001- Direction and Administration-	--	20.00
051- Construction	4300.57	21452.85
052- Machinery and Equipment	--	40.00
<b>Total: 01</b>	<b>4300.57</b>	<b>21512.85</b>
<b>03 - Integrated Development of Small and Medium Towns -</b>		
051-Construction	36.25	4031.99
800-Other Expenditure	--	228.62
<b>Total: 03</b>	<b>36.25</b>	<b>4260.61</b>

Social Services

## No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2010-11 Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>MIZORAM</b>		
<b>60- Other Urban Development Schemes-</b>		
051- Construction	--	262.30
<b>Total: 60</b>	<b>0.00</b>	<b>262.30</b>
<b>Total : Government of Mizoram</b>	<b>4336.82</b>	<b>26035.76</b>
<b>NAGALAND</b>		
<b>01- State Capital Development-</b>		
050- Land	--	923.38
051-construction	318.03	323.80
800- Other Expenditure	117.12	1641.40
<b>Total: 01</b>	<b>435.15</b>	<b>2888.58</b>
<b>03 - Integrated Development of Small and Medium Towns -</b>		
800- Other Expenditure	--	2298.71
<b>Total: 03</b>	<b>0.00</b>	<b>2298.71</b>
<b>60 - Other Urban Development Schemes -</b>		
051-Construction	4596.12	41004.99
190-Investments in Public Sector and Other Undertakings	300.80	2931.63
800-Other Expenditure	--	449.46
<b>Total: 60</b>	<b>4896.92</b>	<b>44386.08</b>
<b>Total : Government of Nagaland</b>	<b>5332.07</b>	<b>49573.37</b>
<b>ORISSA</b>		
<b>01 - State Capital Development -</b>		
050-Land	--	1642.15
051-Construction	93.94	3126.39
796-Tribal Area Sub-Plan	--	30.50
800-Other Expenditure	--	207.40
<b>Total: 01</b>	<b>93.94</b>	<b>5006.44</b>
<b>60 - Other Urban Development Schemes -</b>		
051- Construction	--	45.71
191-Assistance to Municipal Corporation	--	84.00
789 - Special Component Plan for Scheduled Castes	44.34	256.26
796-Tribal Area Sub-Plan	60.84	372.22
800-Other Expenditure	287.30	2203.41
<b>Total:60</b>	<b>392.48</b>	<b>2961.60</b>
<b>Total : Government of Orissa</b>	<b>486.42</b>	<b>7968.04</b>
<b>PUNJAB</b>		
<b>01 - State Capital Development-</b>		
800- Other Expenditure	--	5305.00
<b>60 - Other Urban Development Schemes -</b>		
001- Direction and Administration-	--	65.15
050-Land	--	5113.76
051- Construction	--	83.52
052-Machinery and Equipment	--	11.56
789- Special Component Plan for Scheduled Castes	516.96	982.24
799-Suspense	--	34.57
800-Other Expenditure	16039.86	176159.35
901- Deduct-Receipts and Recoveries on Capital Account	--	-6.15
<b>Total:60</b>	<b>16556.82</b>	<b>182444.00</b>
<b>Total : Government of Punjab</b>	<b>16556.82</b>	<b>187749.00</b>

## No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2010-11 Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>RAJASTHAN</b>		
<b>03 - Integrated Development of Small and Medium Towns-</b>		
190-Investments in Public Sector and Other Undertakings	--	3300.00
800-Other Expenditure	17262.61	290587.27
<b>Total: 03</b>	<b>17262.61</b>	<b>293887.27</b>
<b>04 - Slum Area Improvement</b>		
800- Other Expenditure	11914.19	32377.65
<b>Total: 04</b>	<b>11914.19</b>	<b>32377.65</b>
<b>60 - Other Urban Development Schemes -</b>		
050-Land	6157.96	173899.28
051- Construction	--	202.03
190-Investments in Public Sector and Other Undertakings	17899.98	17899.98
<b>Total: 60</b>	<b>24057.94</b>	<b>192001.29</b>
<b>Total : Government of Rajasthan</b>	<b>53234.74</b>	<b>518266.21</b>
<b>SIKKIM</b>		
<b>03 - Integrated Development of Small and Medium Towns-</b>		
051- Construction	3350.59	17310.56
789-Special Component Plan for Scheduled Castes	--	175.78
796-Tribal Area Sub Plan	150.00	807.63
911- Deduct-Refund	-20.10	-20.10
<b>Total : Government of Sikkim</b>	<b>3480.49</b>	<b>18273.87</b>
<b>TAMIL NADU</b>		
<b>01- State Capital Development-</b>		
190- Investments in Public Sector and Other Undertakings	--	27045.98
800- Other Expenditure	--	13050.14
902- Deduct-Amount met from Infrastructure Amenities Fund	-35000.00	-35000.00
<b>Total: 01</b>	<b>-35000.00</b>	<b>5096.12</b>
<b>60 - Other Urban Development Schemes -</b>		
051-Construction	2753.00	96495.03
190- Investments in Public Sector and Other Undertakings	63000.00	166580.03
800- Other Expenditure	26219.00	67827.33
901-Deduct-Receipts and Recoveries on Capital Account	-16.08	-1586.70
902- Deduct-Amount met from Infrastructure Development Fund	-43478.00	-43478.00
<b>Total: 60</b>	<b>48477.92</b>	<b>285837.69</b>
<b>Total : Government of Tamil Nadu</b>	<b>13477.92</b>	<b>290933.81</b>
<b>TRIPURA</b>		
<b>01- State Capital Development-</b>		
051- Construction	--	520.81
<b>Total: 01</b>	<b>0.00</b>	<b>520.81</b>
<b>03 - Integrated Development of Small and Medium Towns-</b>		
051- Construction	--	429.36
800-Other Expenditure	--	221.60
<b>Total: 03</b>	<b>0.00</b>	<b>650.96</b>
<b>04 - Slum Area Improvement -</b>		
191-Assistance to Municipal Corporation	--	368.00
<b>Total: 04</b>	<b>0.00</b>	<b>368.00</b>
<b>60 - Other Urban Development Schemes -</b>		
191-Assistance to Municipal Corporation	--	671.62
<b>Total: 60</b>	<b>0.00</b>	<b>671.62</b>
<b>Total : Government of Tripura</b>	<b>0.00</b>	<b>2211.39</b>

Social Services

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2010-11 Conclid.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>01-State Capital Development</b>		
051-Construction	120085.07	200142.63
800-Other Expenditure	3359.75	48947.63
<b>Total: 01</b>	<b>123444.82</b>	<b>249090.26</b>
<b>03-Integrated Development of Small and medium Towns-</b>		
800-Other Expenditure	20470.40	23290.02
<b>60- Other Urban Development Schemes-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
789-Special Component Plan for Scheduled Castes	31596.45	146913.81
800-Other Expenditure	35610.97	80838.57
<b>Total: 60</b>	<b>67207.42</b>	<b>227752.38</b>
		(A)
<b>Total : Government of Uttar Pradesh</b>	<b>211122.64</b>	<b>500132.66</b>
<b>WEST BENGAL</b>		
<b>03 Integrated Development of small and medium Towns</b>		
051- Construction	--	1000.00
<b>Total: 03</b>	<b>0.00</b>	<b>1000.00</b>
<b>60 - Other Urban Development Schemes -</b>		
050- Land	--	125.63
051 - Construction	247.65	4138.35
190-Investments in Public Sector and Other Undertakings	--	47.50
192-Assistance to Municipalities/Municipal Councils	1274.62	1393.60
789 - Special Component Plan for Scheduled Castes	2863.57	10342.49
<b>Total: 60</b>	<b>4385.84</b>	<b>16047.57</b>
<b>Total : Government of West Bengal</b>	<b>4385.84</b>	<b>17047.57</b>
<b>Total : CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>	<b>610117.15</b>	<b>3381260.86</b>

(A) ₹ 2733.23 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Social Services



**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	53.44	709.23	--	42.98	--	--	1871.85
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	53.44	709.23	0.00	42.98	0.00	0.00	1871.85
9	--	--	--	--	--	--	--	1891.83	7845.33
10	--	--	--	--	--	--	--	--	6237.02
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1891.83	14082.35
13	--	--	--	--	--	--	--	--	2425.50
14	--	--	--	--	--	--	--	--	2541.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4966.50
17	--	--	1.43	413.72	--	--	--	7114.01	100777.01
18	--	--	--	--	--	--	--	2339.91	89526.53
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	1.43	413.72	0.00	0.00	0.00	9453.92	190303.54
21	--	--	--	--	--	--	--	3799.97	3799.97
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3799.97	3799.97
25	--	--	--	--	--	--	--	5052.68	5052.68
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5052.68	5052.68
29	--	--	--	--	--	--	--	2743.73	2743.73
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2743.73	2743.73
33	--	176.04	--	--	--	--	--	--	176.04
34	--	--	--	--	--	--	--	--	0.00
35	--	4.65	--	--	--	--	--	--	4.65
36	0.00	171.39	0.00	0.00	0.00	0.00	0.00	0.00	171.39

Loans and Advances





**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	40.54	--	--	--	--	40.54
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	34.50	--	--	--	--	34.50
4	0.00	0.00	0.00	6.04	0.00	0.00	0.00	0.00	6.04
5	--	--	--	-34.33	--	--	--	36099.16	38345.64
6	--	--	--	--	--	--	--	25.00	25.00
7	--	--	--	58.00	--	--	--	--	58.90
8	0.00	0.00	0.00	-92.33	0.00	0.00	0.00	36124.16	38311.74
9	--	--	--	--	--	--	--	--	7845.33
10	--	--	--	--	--	--	--	--	6237.02
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14082.35
13	--	--	--	--	--	--	--	--	2425.50
14	--	--	--	--	--	--	--	--	2541.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4966.50
17	--	--	--	235.85	--	--	--	--	101112.21
18	--	--	--	--	--	--	--	--	89526.53
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	235.85	0.00	0.00	0.00	0.00	190638.74
21	--	--	--	--	--	--	--	--	3799.97
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3799.97
25	--	--	--	--	--	10962.03	--	--	16014.71
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	10962.03	0.00	0.00	16014.71
29	--	--	--	--	--	-436.59	--	--	2307.14
30	--	--	--	--	--	1300.00	--	--	1300.00
31	--	--	--	--	--	292.87	--	--	292.87
32	0.00	0.00	0.00	0.00	0.00	570.54	0.00	0.00	3314.27
33	--	--	--	--	--	--	--	--	176.04
34	--	--	--	--	--	--	--	--	0.00
35	--	--	--	--	--	--	--	--	4.65
36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39

(A) Minus balances cleared in 2011-12 account..

Loans and Advances

**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	(₹ in lakhs)									
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
<b>191-Loans to Municipal Corporation-</b>										
Balance 1st April, 2010	811.33	--	--	--	577.02	1931.00	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	811.33	0.00	0.00	0.00	577.02	1931.00	0.00	0.00	0.00	4
<b>192-Loans to Municipalities/ Municipal Councils-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>193-Loans to Voluntary Organisation-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>796 - Tribal Area sub plan -</b>										
Balance 1st April, 2010	--	--	--	--	--	3.79	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	3.79	0.00	0.00	0.00	16
<b>800-Other Loans-</b>										
Balance 1st April, 2010	--	--	2646.46	15.00	2880.61	--	--	--	130.63	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	2.05	--	--	--	--	--	13.39	19
Balance 31st March, 2011	0.00	0.00	2644.41	15.00	2880.61	0.00	0.00	0.00	117.24	20
<b>04-Slum Area Development-</b>										
<b>190-Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>191-Loans to Municipal Corporation-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	421.12	6247.70	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	421.12	6247.70	0.00	28

**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	3.54	756.55	--	12994.14	103.85	--	17177.43
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	9.88	8.64	--	18.52
4	0.00	0.00	3.54	756.55	0.00	12984.26	95.21	0.00	17158.91
5	--	35.37	--	--	--	--	577.00	--	612.37
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	32.50	--	32.50
8	0.00	35.37	0.00	0.00	0.00	0.00	544.50	0.00	579.87
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	--	3.79
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.79
17	--	--	--	--	--	--	--	--	5672.70
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	15.44
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5657.26
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	--	--	--	--	--	492.52	136.90	1169.62	8467.86
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	1.25	--	1.25
28	0.00	0.00	0.00	0.00	0.00	492.52	135.65	1169.62	8466.61

Loans and Advances

**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakhs)								
<b>191-Loans to Municipal Corporation-</b>								
Balance 1st April, 2010	17177.43	2811.34	--	--	--	--	388.67	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	18.52	--	--	--	--	--	27.90	3
Balance 31st March, 2011	17158.91	2811.34	0.00	0.00	0.00	0.00	360.77	4
<b>192-Loans to Municipalities/ Municipal Councils-</b>								
Balance 1st April, 2010	612.37	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	32.50	--	--	--	--	--	--	7
Balance 31st March, 2011	579.87	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>193-Loans to Voluntary Organisation-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>796 - Tribal Area Sub-Plan -</b>								
Balance 1st April, 2010	3.79	--	--	--	--	--	219.50	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	3.79	0.00	0.00	0.00	0.00	0.00	219.50	16
<b>800-Other Loans-</b>								
Balance 1st April, 2010	5672.70	--	0.10	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	15.44	--	--	--	--	--	--	19
Balance 31st March, 2011	5657.26	0.00	0.10	0.00	0.00	0.00	0.00	20
<b>04-Slum Area Development-</b>								
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>191-Loans to Municipal Corporation-</b>								
Balance 1st April, 2010	8467.86	--	--	--	--	--	680.27	25
Advanced during the year	0.00	--	--	--	--	--	--	26
Repaid during the year	1.25	--	--	--	--	--	--	27
Balance 31st March, 2011	8466.61	0.00	0.00	0.00	0.00	0.00	680.27	28

(A) Difference of ₹ 0.01 lakh is due to rounding.

**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	1906.80	22284.24
2	--	5034.30	--	--	--	--	--	--	5034.30
3	--	48.09	--	--	--	--	--	--	94.51
4	0.00	4986.21	0.00	0.00	0.00	0.00	0.00	1906.80	27224.03
5	--	--	--	33.94	--	--	--	--	646.31
6	--	1259.35	--	--	--	--	--	--	1259.35
7	--	--	--	--	--	--	--	--	32.50
8	0.00	1259.35	0.00	33.94	0.00	0.00	0.00	0.00	1873.16
9	--	--	--	27.35	--	--	--	--	27.35
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	27.35	0.00	0.00	0.00	0.00	27.35
13	--	--	--	--	--	--	--	--	223.29
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29
17	228.67	252.02	--	--	--	950.00	2086.91	--	9190.40
18	--	9727.94	--	--	--	16.56	--	--	9744.50
19	3.77	41.70	--	--	--	50.00	--	--	110.91
20	224.90	9938.26	0.00	0.00	0.00	916.56	2086.91	0.00	18823.99
21	--	--	--	6524.45	--	--	--	--	6524.45
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	89.49	--	--	--	--	89.49
24	0.00	0.00	0.00	6434.96	0.00	0.00	0.00	0.00	6434.96
25	--	--	--	-69.49	--	--	--	--	9078.64
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	-69.49	--	--	--	--	-68.24
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9146.88

Loans and Advances

**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11- contd.**

	(₹ in lakhs)									
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
<b>192-Loans to Municipalities/ Municipal Councils-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>789-Special Component Plan for Scheduled Castes-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>800-Other Loans -</b>										
Balance 1st April, 2010	--	--	--	--	--	--	72.99	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	72.99	0.00	0.00	16
<b>60 - Other Urban Development Schemes -</b>										
<b>190-Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
<b>191-Loans to Municipal Corporation-</b>										
Balance 1st April, 2010	1422256.99	28.18	769.84	--	3009.76	24075.63	6556.69	118368.73	0.00	21
Advanced during the year	342222.00	--	--	--	--	--	4935.99	14800.00	--	22
Repaid during the year	3373.05	1.59	--	--	--	--	785.99	6345.95	--	23
Balance 31st March, 2011	1761105.94	26.59	769.84	0.00	3009.76	24075.63	10706.69	126822.78	0.00	24

**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	1471.45	--	1471.45
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	23.77	--	23.77
4	0.00	0.00	0.00	0.00	0.00	0.00	1447.68	0.00	1447.68
5	--	--	--	--	--	--	--	238.00	238.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00	238.00
9	--	--	--	--	--	--	--	195.50	195.50
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50	195.50
13	--	--	--	--	1774.95	6776.80	--	8897.32	17522.06
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	1774.95	6776.80	0.00	8897.32	17522.06
17	--	--	--	--	--	--	8851.58	--	8851.58
18	--	--	--	--	--	--	100.00	--	100.00
19	--	--	--	--	--	--	46.50	--	46.50
20	0.00	0.00	0.00	0.00	0.00	0.00	8905.08	0.00	8905.08
21	3657.42	--	--	--	4546.22	54944.25	108.16	53461.44	1691783.31
22	--	--	--	--	1268.11	--	--	1500.00	364726.10
23	6.61	--	--	--	0.96	1788.73	1.42	377.53	12681.83
24	3650.81	0.00	0.00	0.00	5813.37	53155.52	106.74	54583.91	2043827.58

Loans and Advances



**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakhs)								
<b>192-Loans to Municipalities/ Municipal Councils-</b>								
Balance 1st April, 2010	1471.45	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	23.77	--	--	--	--	--	--	3
Balance 31st March, 2011	1447.68	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>789-Special Component Plan for Scheduled Castes-</b>								
Balance 1st April, 2010	238.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	238.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2010	195.50	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	195.50	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>800-Other Loans -</b>								
Balance 1st April, 2010	17522.06	--	--	--	--	--	350.00	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	17522.06	0.00	0.00	0.00	0.00	0.00	350.00	16
<b>60 - Other Urban Development Schemes -</b>								
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2010	8851.58	--	--	--	--	--	--	17
Advanced during the year	100.00	--	--	--	--	--	--	18
Repaid during the year	46.50	--	--	--	--	--	--	19
Balance 31st March, 2011	8905.08	0.00	0.00	0.00	0.00	0.00	0.00	20
<b>191-Loans to Municipal Corporation-</b>								
Balance 1st April, 2010	1691783.31	29815.86	--	--	--	--	1814.91	21
Advanced during the year	364726.10	13897.50	--	--	--	--	--	22
Repaid during the year	12681.83	(A)	--	--	--	--	2.04	23
Balance 31st March, 2011	2043827.58	52824.70	0.00	0.00	0.00	0.00	1812.87	24

(A) Minus receipt is due to misclassification. It is under reconciliation with Rural Developmentg Department and Pay and Accounts Officer, Mumbai.

**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	7.86	--	--	--	--	1479.31
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	23.77
4	0.00	0.00	0.00	7.86	0.00	0.00	0.00	0.00	1455.54
5	--	--	--	--	--	--	--	--	238.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00
9	--	--	--	--	--	--	--	--	195.50
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50
13	--	--	--	--	--	--	--	--	17872.06
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17872.06
17	--	--	--	126821.17	--	--	--	--	135672.75
18	--	--	--	11800.00	--	--	--	--	11900.00
19	--	--	--	2100.99	--	--	--	--	2147.49
20	0.00	0.00	0.00	136520.18	0.00	0.00	0.00	0.00	145425.26
21	--	--	--	3211.34	--	28892.38	--	23051.57	1778569.37
22	--	--	--	--	--	--	--	-4.51	378619.09
23	--	--	--	(A) -7.50	--	46.97	--	--	3612.00
24	0.00	0.00	0.00	3218.84	0.00	28845.41	0.00	23047.06	2153576.46

(A) Minus figure is due to prior period adjustment.

Loans and Advances

**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	(₹ in lakhs)									Item No.
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>192-Loans to Municipalities/ Municipal Councils-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>193-Loans to Voluntary Organisation-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>198-Loans to Gram Panchayats-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>789-Special Component Plan for Scheduled Castes-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	1726.06	900.00	--	13
Advanced during the year	--	--	--	--	--	--	--	900.00	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	1726.06	1800.00	0.00	16
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2010	--	--	--	--	--	36.90	99.45	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	36.90	99.45	0.00	0.00	20
<b>800-Other Loans -</b>										
Balance 1st April, 2010	53.01	--	3607.60	98.06	15602.36	--	148.60	--	-0.88	21
Advanced during the year	--	--	--	--	187.28	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	0.52	23
Balance 31st March, 2011	53.01	0.00	3607.60	98.06	15789.64	0.00	148.60	0.00	-1.40	24
<b>902- Deduct amount from BMRTL Fund-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	0.00	25
Advanced during the year	--	--	--	--	--	--	--	--	0.00	26
Repaid during the year	--	--	--	--	--	--	--	--	0.00	27
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28
<b>GRAND TOTAL: Loans for Urban Development-</b>										
Balance 1st April, 2010	1423121.33	28.18	65317.75	113.06		26047.32	53411.26	125516.43	129.75	29
Advanced during the year	342222.00	0.00	95964.64	0.00	187.28	0.00	4935.99	15700.00	0.00	30
Repaid during the year	3373.05	1.59	2.05	0.00	0.00	0.00	785.99	6345.95	13.91	31
Balance 31st March, 2011	1761970.28	26.59	161280.34	113.06	22269.88	26047.32	57561.26	134870.48	115.84	32
Interest received and credited to revenue	--	0.22	0.44	--	--	--	533.08	--	2.29	33

**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	728.80	--	--	--	--	43.61	--	772.41
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	-1.34	--	-1.34
4	0.00	728.80	0.00	0.00	0.00	0.00	44.95	0.00	773.75
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	134.00	--	--	10110.56	12870.62
14	--	--	--	--	--	--	--	--	900.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	134.00	0.00	0.00	10110.56	13770.62
17	--	--	--	--	9701.29	--	--	339.15	10176.79
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	9701.29	0.00	0.00	339.15	10176.79
21	8629.40	41810.20	200.00	940.82	3751.50	72727.22	11777.74	45272.61	204618.24
22	300.00	24681.70	--	--	--	70000.00	250.00	14710.90	110129.88
23	1085.03	--	--	--	--	--	5.67	829.30	1920.52
24	7844.37	66491.90	200.00	940.82	3751.50	142727.22	12022.07	59154.21	312827.60
25	--	--	--	--	--	-9220.00	--	--	-9220.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	(A) -9220.00	0.00	0.00	-9220.00
29	12286.82	42750.41	258.41	2820.32	19907.96	138757.91	23070.29	140286.42	2093480.72
30	300.00	24681.70	0.00	0.00	1268.11	70000.00	350.00	18550.81	574160.53
31	1091.64	4.65	0.00	0.00	0.96	1798.61	118.41	1206.83	14743.64
32	11495.18	67427.46	258.41	2820.32	21175.11	206959.30	23301.88	157630.40	2650356.61
33	--	--	0.86	0.08	--	--	6.47	808.39	1351.83

(A) Minus balance is under reconciliation with the Departmental Officers.

Loans and Advances

**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakhs)								
<b>192-Loans to Municipalities/ Municipal Councils-</b>								
Balance 1st April, 2010	772.41	--	--	--	--	--	63.51	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	-1.34	--	--	--	--	--	5.12	3
Balance 31st March, 2011	773.75	0.00	0.00	0.00	0.00	0.00	58.39	4
<b>193-Loans to Voluntary Organisation-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	13.57	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	1.96	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	11.61	8
<b>198-Loans to Gram Panchayats-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>789-Special Component Plan for Scheduled Castes-</b>								
Balance 1st April, 2010	12870.62	--	--	--	--	--	--	13
Advanced during the year	900.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	13770.62	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2010	10176.79	349.19	--	--	--	--	684.41	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	10176.79	349.19	0.00	0.00	0.00	0.00	684.41	20
<b>800-Other Loans -</b>								
Balance 1st April, 2010	204618.24	2060.22	--	--	118.06	--	--	21
Advanced during the year	110129.88	--	--	--	--	--	--	22
Repaid during the year	1920.52	686.23	--	--	0.78	--	--	23
Balance 31st March, 2011	312827.60	1373.99	0.00	0.00	117.28	0.00	0.00	24
<b>902- Deduct amount from BMRTL Fund-</b>								
Balance 1st April, 2010	-9220.00	--	--	--	--	--	--	25
Advanced during the year	0.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2011	-9220.00	0.00	0.00	0.00	0.00	0.00	0.00	28
<b>GRAND TOTAL: Loans for Urban Development-</b>								
<b>Balance 1st April, 2010</b>	<b>2093480.72</b>	<b>35036.61</b>	<b>88.69</b>	<b>0.88</b>	<b>117.91</b>	<b>0.00</b>	<b>4633.83</b>	<b>29</b>
<b>Advanced during the year</b>	<b>574160.53</b>	<b>13897.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>
<b>Repaid during the year</b>	<b>14743.64</b>	<b>-8425.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.78</b>	<b>0.00</b>	<b>37.92</b>	<b>31</b>
<b>Balance 31st March, 2011</b>	<b>2650356.61</b>	<b>57359.22</b>	<b>88.69</b>	<b>0.88</b>	<b>117.13</b>	<b>0.00</b>	<b>4595.91</b>	<b>32</b>
Interest received & credited to revenue	1351.83	11.90	--	--	--	--	--	33

**No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Conclid.**

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	1732.82	--	--	--	--	2568.74
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	3.78
4	0.00	0.00	0.00	1732.82	0.00	0.00	0.00	0.00	2564.96
5	--	--	--	--	--	--	--	4825.96	4839.53
6	--	--	--	--	--	--	--	588.91	588.91
7	--	--	--	--	--	--	--	--	1.96
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5414.87	5426.48
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	3456.09	16326.71
14	--	--	--	--	--	--	--	3547.07	4447.07
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7003.16	20773.78
17	--	--	--	--	--	--	--	1189.70	12400.09
18	--	--	--	--	--	--	--	921.38	921.38
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2111.08	13321.47
21	6886.96	200.10	--	6359.19	--	632.40	--	26472.54	247347.71
22	--	--	--	--	--	--	--	8686.51	118816.39
23	8.46	--	--	--	--	6.67	--	--	2622.66
24	6878.50	200.10	0.00	6359.19	0.00	625.73	0.00	35159.05	363541.44
25	--	--	--	--	--	--	--	--	-9220.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9220.00
29	7115.63	452.12	0.00	144890.69	0.00	41000.22	2086.91	97001.82	2425906.03
30	0.00	16021.59	0.00	11800.00	0.00	1316.56	0.00	13764.36	630960.54
31	12.23	89.79	0.00	2205.99	0.00	396.51	0.00	0.00	9061.75
32	7103.40	16383.92	0.00	154484.70	0.00	41920.27	2086.91	110766.18	3045263.82
33	1.61	98.16	--	--	--	--	--	19.61	1483.11

(A) ₹ 63593.64 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

## No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION &amp; PUBLICITY for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>01 - Films -</b>										
102-Receipts from Departmentally Produced Films	509.14	--	--	0.02	0.35	0.07	--	--	--	1
103-Receipts from Cinematograph Films Rules	--	--	--	--	--	0.05	--	--	--	2
105-Receipts from Community Radio and TV Sets	--	--	--	--	--	--	--	--	--	3
113-Receipts from other Publications	--	--	--	--	--	--	--	--	--	4
106-Receipts from Advertising and Visual Publicity	--	--	--	--	--	--	--	--	--	5
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	71.57	--	--	--	0.25	0.53	--	--	--	7
<b>Total : 01</b>	<b>580.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.60</b>	<b>0.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>
<b>60 - Others -</b>										
104-Teleprinter Plan	--	--	--	--	--	--	--	--	--	9
105-Registration of News Papers	0.17	--	4.13	--	--	9.58	0.02	--	--	10
106-Receipts from advertising and Visual Publicity	30.40	--	--	--	0.06	6.51	--	--	--	11
112-Employment News	5549.54	--	--	--	--	--	--	--	--	12
113-Receipt from Other Publications	730.65	--	1.90	--	--	0.24	--	--	--	13
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	14
800-Other Receipts	20146.85	1.80	7.00	0.15	0.60	0.62	27.26	--	0.41	15
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	16
<b>Total : 60</b>	<b>26457.61</b>	<b>1.80</b>	<b>13.03</b>	<b>0.15</b>	<b>0.66</b>	<b>16.95</b>	<b>27.28</b>	<b>0.00</b>	<b>0.41</b>	<b>17</b>
<b>TOTAL : Receipts from Information and Publicity</b>	<b>27038.32</b>	<b>1.80</b>	<b>13.03</b>	<b>0.17</b>	<b>1.26</b>	<b>17.60</b>	<b>27.28</b>	<b>0.00</b>	<b>0.41</b>	<b>18</b>

## No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION &amp; PUBLICITY for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	0.25	--	--	--	--	--	--	0.56	510.39
2	1.08	--	--	--	--	--	--	--	1.13
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	11.70	4.82	--	1.54	0.08	54.13	0.20	20.53	165.35
<b>8</b>	<b>13.03</b>	<b>4.82</b>	<b>0.00</b>	<b>1.54</b>	<b>0.08</b>	<b>54.13</b>	<b>0.20</b>	<b>21.09</b>	<b>676.87</b>
9	--	--	--	--	--	--	--	--	0.00
10	1.71	--	--	--	--	--	--	--	15.61
11	40.95	--	--	--	0.01	--	--	0.06	77.99
12	28.81	--	--	--	--	--	--	--	5578.35
13	70.47	--	68.35	--	--	--	8.31	--	879.92
14	--	--	--	--	--	--	--	--	0.00
15	9.15	34.42	24.08	1.12	0.05	43.78	13.32	4.39	20315.00
16	--	--	--	--	--	--	--	--	0.00
<b>17</b>	<b>151.09</b>	<b>34.42</b>	<b>92.43</b>	<b>1.12</b>	<b>0.06</b>	<b>43.78</b>	<b>21.63</b>	<b>4.45</b>	<b>26866.87</b>
<b>18</b>	<b>164.12</b>	<b>39.24</b>	<b>92.43</b>	<b>2.66</b>	<b>0.14</b>	<b>97.91</b>	<b>21.83</b>	<b>25.54</b>	<b>27543.74</b>

Social Services



## No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION &amp; PUBLICITY for the year ended 31st March, 2011 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01 - Films -</b>								
102-Receipts from Departmentally Produced Films	510.39	5.86	--	--	--	--	--	1
103-Receipts from Cinematograph Films Rules	1.13	--	--	--	--	--	--	2
105-Receipts from Community Radio and TV Sets	0.00	--	--	--	--	--	--	3
113-Receipts from other Publications	0.00	--	--	--	--	--	--	4
106-Receipts from Advertising and Visual Publicity	0.00	--	--	--	--	--	--	5
501-Services and Service Fees	0.00	115.21	--	--	--	--	--	6
800-Other Receipts	165.35	81.38	0.02	--	--	--	--	7
<b>Total : 01</b>	<b>676.87</b>	<b>202.45</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>
<b>60 - Others -</b>								
104-Teleprinter Plan	0.00	--	--	--	--	--	--	9
105-Registration of News Papers	15.61	94.79	--	--	--	--	--	10
106-Receipts from advertising and Visual Publicity	77.99	2.46	--	--	--	--	--	11
112-Employment News	5578.35	--	--	--	--	--	--	12
113-Receipt from Other Publications	879.92	--	6.95	2.58	12.33	--	--	13
501-Services and Service Fees	0.00	2.16	--	--	--	--	--	14
800-Other Receipts	20315.00	105.74	--	--	9.00	0.34	66.44	15
900-Deduct-Refunds	0.00	--	--	--	--	--	--	16
<b>Total : 60</b>	<b>26866.87</b>	<b>205.15</b>	<b>6.95</b>	<b>2.58</b>	<b>21.33</b>	<b>0.34</b>	<b>66.44</b>	<b>17</b>
<b>TOTAL : Receipts from Information and Publicity</b>	<b>27543.74</b>	<b>407.60</b>	<b>6.97</b>	<b>2.58</b>	<b>21.33</b>	<b>0.34</b>	<b>66.44</b>	<b>18</b>

## No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION &amp; PUBLICITY for the year ended 31st March, 2011 - conclud.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	65.71	--	--	--	111.90	693.86
2	--	--	--	--	--	--	--	--	1.13
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	115.21
7	1.71	11.56	--	--	--	--	--	95.09	355.11
<b>8</b>	<b>1.71</b>	<b>11.56</b>	<b>0.00</b>	<b>65.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.99</b>	<b>1165.31</b>
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	110.40
11	--	--	0.55	--	--	--	--	0.03	81.03
12	--	--	--	--	0.06	--	--	--	5578.41
13	--	--	--	15.93	--	9.30	--	27.59	954.60
14	--	--	--	--	--	--	--	--	2.16
15	4.59	--	17.52	285.18	19.96	17.10	1.85	28.93	20871.65
16	--	--	--	--	--	--	--	--	0.00
<b>17</b>	<b>4.59</b>	<b>0.00</b>	<b>18.07</b>	<b>301.11</b>	<b>20.02</b>	<b>26.40</b>	<b>1.85</b>	<b>56.55</b>	<b>27598.25</b>
<b>18</b>	<b>6.30</b>	<b>11.56</b>	<b>18.07</b>	<b>366.82</b>	<b>20.02</b>	<b>26.40</b>	<b>1.85</b>	<b>263.54</b>	<b>28763.56</b>

Social Services

## No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>01 - Films -</b>										
001-Direction and Administration	438.96	--	--	--	1215.66	384.66	1773.65	2031.05	297.33	1
003-Training	--	--	--	--	--	--	--	--	--	2
105-Production of Films	3795.11	--	648.90	--	28.94	--	--	--	287.39	3
796-Tribal Area Sub-Plan	3.40	--	--	--	--	--	--	--	--	4
800-Other Expenditure	6698.36	--	--	--	--	--	--	--	800.00	5
911-Deduct - Recoveries of Overpayments	-1.89	--	--	--	--	--	--	--	-0.58	6
<b>Total : 01</b>	<b>10933.94</b>	<b>0.00</b>	<b>648.90</b>	<b>0.00</b>	<b>1244.60</b>	<b>384.66</b>	<b>1773.65</b>	<b>2031.05</b>	<b>1384.14</b>	<b>7</b>
<b>60 - Others -</b>										
001-Direction and Administration	--	172.10	3168.78	907.67	--	--	--	--	--	8
003-Training	949.73	--	355.98	--	--	--	--	--	--	9
101-Advertising and Visual Publicity	11662.56	106.21	7338.01	244.47	2587.14	2999.92	--	--	395.16	10
102-Information Centres	--	14.44	--	--	33.58	--	--	--	--	11
103-Press Information Services	6409.02	6.76	77.89	--	5.25	--	--	--	22.00	12
105-Registration of News Papers	380.46	--	--	--	--	--	--	--	--	13
106-Field Publicity	4200.31	24.18	--	--	269.34	1838.71	1095.23	--	147.61	14
107-Song and Drama Services	2776.62	--	--	--	111.50	--	--	--	110.77	15
109-Photo Services	411.06	--	--	8.99	35.96	--	--	--	--	16
110-Publications	2347.90	2.51	--	--	74.54	--	--	--	--	17
111-Community, Radio and Television	--	--	--	--	--	--	--	--	--	18
112-Employment News	2566.07	--	--	--	--	--	--	--	--	19
113- Monitoring Services	377.39	--	--	--	--	--	--	--	--	20
789-Special Component plan for Scheduled Castes	--	--	355.37	--	--	--	--	--	--	21
796-Tribal Area Sub-Plan	--	--	145.36	--	--	--	59.99	--	--	22
798-International Cooperation	267.54	--	--	--	--	--	--	--	--	23
800-Other Expenditure	1.18	40.90	265.72	21.46	--	--	--	--	--	24
911-Deduct - Recoveries of Overpayments	-0.80	--	--	--	--	-24.15	--	--	--	25
<b>Total : 60</b>	<b>32349.04</b>	<b>367.10</b>	<b>11707.11</b>	<b>1182.59</b>	<b>3117.31</b>	<b>4814.48</b>	<b>1155.22</b>	<b>0.00</b>	<b>675.54</b>	<b>26</b>
<b>TOTAL : Expenditure on Information and Publicity</b>	<b>43282.98</b>	<b>367.10</b>	<b>12356.01</b>	<b>1182.59</b>	<b>4361.91</b>	<b>5199.14</b>	<b>2928.87</b>	<b>2031.05</b>	<b>2059.68</b>	<b>27</b>
<b>Charged</b>	0.00	--	--	--	--	--	0.10	--	--	28
<b>Voted</b>	43282.98	367.10	12356.01	1182.59	4361.91	5199.14	2928.77	2031.05	2059.68	29

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	4331.61	202.35	788.15	--	324.17	--	613.46	5863.08	18264.13
2	--	--	--	--	--	--	--	--	0.00
3	18.99	294.56	143.68	--	--	970.36	71.29	320.26	6579.48
4	--	--	--	--	--	--	--	--	3.40
5	39.96	--	--	--	--	222.89	--	--	7761.21
6	-0.09	--	--	--	--	--	-0.37	--	-2.93
7	<b>4390.47</b>	<b>496.91</b>	<b>931.83</b>	<b>0.00</b>	<b>324.17</b>	<b>1193.25</b>	<b>684.38</b>	<b>6183.34</b>	<b>32605.29</b>
8	--	--	--	1051.82	205.18	939.83	--	--	6445.38
9	--	115.21	--	--	--	--	--	--	1420.92
10	--	343.95	690.37	574.40	1099.62	--	749.60	--	28791.41
11	98.88	152.04	161.30	528.47	--	100.10	19.40	--	1108.21
12	--	1208.22	--	5.82	--	154.19	15.00	--	7904.15
13	--	--	--	--	--	--	--	--	380.46
14	699.00	1310.62	--	315.06	716.32	2658.11	752.46	1126.74	15153.69
15	--	504.77	101.85	--	--	--	--	--	3605.51
16	--	9.06	--	--	--	37.08	32.24	--	534.39
17	895.43	172.02	87.68	--	--	846.21	9.03	315.34	4750.66
18	1112.74	58.61	--	4.51	--	--	--	--	1175.86
19	--	--	--	--	--	--	--	--	2566.07
20	--	--	--	--	--	--	--	--	377.39
21	--	--	49.99	--	--	--	--	68.46	473.82
22	496.62	--	94.92	--	469.43	--	--	97.63	1363.95
23	--	--	--	--	--	--	--	--	267.54
24	--	549.79	--	79.63	--	827.76	712.62	--	2499.06
25	-0.16	--	--	-0.12	--	-0.02	-3.09	--	-28.34
26	<b>3302.51</b>	<b>4424.29</b>	<b>1186.11</b>	<b>2559.59</b>	<b>2490.55</b>	<b>5563.26</b>	<b>2287.26</b>	<b>1608.17</b>	<b>78790.13</b>
27	<b>7692.98</b>	<b>4921.20</b>	<b>2117.94</b>	<b>2559.59</b>	<b>2814.72</b>	<b>6756.51</b>	<b>2971.64</b>	<b>7791.51</b>	<b>111395.42</b>
28	--	--	--	--	--	--	--	--	0.10
29	7692.98	4921.20	2117.94	2559.59	2814.72	6756.51	2971.64	7791.51	111395.32

Social Services

## No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01 - Films -</b>								
001-Direction and Administration	18264.13	2346.78	--	--	332.45	--	--	1
003-Training	0.00	--	--	--	10.50	--	--	2
105-Production of Films	6579.48	272.74	--	--	16.50	--	10.94	3
796-Tribal Area Sub-Plan	3.40	--	--	--	--	--	--	4
800-Other Expenditure	7761.21	1166.87	--	--	--	--	--	5
911-Deduct - Recoveries of Overpayments	-2.93	-0.38	--	--	--	--	--	6
<b>Total : 01</b>	<b>32605.29</b>	<b>3786.01</b>	<b>0.00</b>	<b>0.00</b>	<b>359.45</b>	<b>0.00</b>	<b>10.94</b>	<b>7</b>
<b>60 - Others -</b>								
001-Direction and Administration	6445.38	--	168.57	421.31	--	1320.34	1502.31	8
003-Training	1420.92	--	--	0.65	--	12.22	4.08	9
101-Advertising & Visual Publicity	28791.41	118.87	29.40	280.09	20.59	246.39	19.60	10
102-Information Centres	1108.21	215.79	85.91	--	149.77	48.76	199.67	11
103-Press Information Services	7904.15	--	14.00	21.77	16.33	257.52	6.20	12
105-Registration of News Papers	380.46	--	--	--	--	--	--	13
106-Field Publicity	15153.69	255.29	60.87	541.55	53.03	38.70	915.53	14
107-Song and Drama Services	3605.51	--	20.35	2.17	8.55	--	22.41	15
109-Photo Services	534.39	198.78	33.59	19.10	42.24	9.03	9.06	16
110-Publications	4750.66	81.31	53.44	117.15	40.50	--	8.71	17
111-Community, Radio and Television	1175.86	18.29	--	--	4.30	--	--	18
112-Employment News	2566.07	--	--	--	--	--	--	19
113- Monitoring Services	377.39	--	--	--	--	--	--	20
789-Special Component plan for Scheduled Castes	473.82	--	--	--	--	--	9.80	21
796-Tribal Area Sub-Plan	1363.95	--	--	--	--	--	25.09	22
798-International Cooperation	267.54	--	--	--	--	--	--	23
800-Other Expenditure	2499.06	--	--	1.25	25.01	--	--	24
911-Deduct - Recoveries of Overpayments	-28.34	-0.01	--	--	--	--	-0.53	25
<b>Total : 60</b>	<b>78790.13</b>	<b>888.32</b>	<b>466.13</b>	<b>1405.04</b>	<b>360.32</b>	<b>1932.96</b>	<b>2721.93</b>	<b>26</b>
<b>TOTAL : Expenditure on Information and Publicity</b>	<b>111395.42</b>	<b>4674.33</b>	<b>466.13</b>	<b>1405.04</b>	<b>719.77</b>	<b>1932.96</b>	<b>2732.87</b>	<b>27</b>
<b>Charged</b>	0.10	--	--	--	--	--	--	28
<b>Voted</b>	111395.32	4674.33	466.13	1405.04	719.77	1932.96	2732.87	29

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	9.12	--	1.48	--	--	--	20953.96
2	--	--	--	--	--	--	--	--	10.50
3	--	--	--	583.31	--	160.70	56.26	8.32	7688.25
4	--	--	--	--	--	--	--	--	3.40
5	--	--	--	10.00	--	--	--	483.91	9421.99
6	--	--	--	--	--	--	--	-0.54	-3.85
7	<b>0.00</b>	<b>0.00</b>	<b>9.12</b>	<b>593.31</b>	<b>1.48</b>	<b>160.70</b>	<b>56.26</b>	<b>491.69</b>	<b>38074.25</b>
8	2273.24	2782.69	93.18	377.60	729.12	1148.56	322.60	--	17584.90
9	--	--	--	--	11.01	--	--	--	1448.88
10	122.68	--	161.67	--	421.89	1796.44	2634.14	3599.01	38242.18
11	--	317.36	89.65	72.17	97.70	297.27	53.54	3132.09	5867.89
12	--	--	--	--	94.58	51.02	225.56	6.79	8597.92
13	--	--	--	--	--	--	--	--	380.46
14	--	544.84	--	2750.84	312.23	1186.19	207.26	199.02	22219.04
15	--	--	--	--	115.44	--	--	96.17	3870.60
16	--	--	37.28	--	4.43	98.06	32.26	1.93	1020.15
17	--	--	167.82	339.12	37.63	2302.96	166.34	106.69	8172.33
18	--	--	--	70757.32	30.44	71.96	0.06	--	72058.23
19	--	--	--	--	--	--	--	--	2566.07
20	--	--	--	--	--	--	--	--	377.39
21	--	--	--	30291.00	--	--	--	0.00	30774.62
22	--	29.63	--	--	--	--	2.47	--	1421.14
23	--	--	--	--	--	--	--	--	267.54
24	0.14	6.27	--	228.64	--	834.03	39.24	196.28	3829.92
25	--	--	--	-7.34	--	--	--	-0.05	-36.27
26	<b>2396.06</b>	<b>3680.79</b>	<b>549.60</b>	<b>104809.35</b>	<b>1854.47</b>	<b>7786.49</b>	<b>3683.47</b>	<b>7337.93</b>	<b>218662.99</b>
27	<b>2396.06</b>	<b>3680.79</b>	<b>558.72</b>	<b>105402.66</b>	<b>1855.95</b>	<b>7947.19</b>	<b>3739.73</b>	<b>7829.62</b>	<b>256737.24</b>
28	--	--	--	--	--	--	--	--	0.10
29	2396.06	3680.79	558.72	105402.66	1855.95	7947.19	3739.73	7829.62	256737.14

Social Services

**No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year 2010-11**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01 - Films -</b>		
052-Machinery and Equipment	183.64	4673.67
190- Investments in Public Sector and Other Undertakings	300.00	1143.03
200-Other Buildings	4053.95	12934.36
<b>Total-01</b>	<b>4537.59</b>	<b>18751.06</b>
<b>60 - Others -</b>		
052-Machinery and Equipment	165.80	3214.97
101-Buildings	3000.00	8800.67
113-Monitoring Services	184.00	1224.00
190- Investments in Public Sector and Other Undertakings	--	415.39
800-Other Expenditure	30.43	1614.95
<b>Total-60</b>	<b>3380.23</b>	<b>15269.98</b>
<b>Total : Union Government</b>	<b>7917.82</b>	<b>34021.04</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
<b>60 - Others -</b>		
800-Other Expenditure	--	421.32
<b>Total : Government of Puducherry</b>	<b>0.00</b>	<b>421.32</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01 - Films -</b>		
190- Investments in Public Sector and Other Undertakings	--	645.27
<b>Total 01</b>	<b>0.00</b>	<b>645.27</b>
<b>60 - Others -</b>		
101-Buildings	--	2.51
190- Investments in Public Sector and Other Undertakings	--	2.00
<b>Total 60</b>	<b>0.00</b>	<b>4.51</b>
<b>Total : Government of Andhra Pradesh</b>	<b>0.00</b>	<b>649.78</b>
<b>ARUNACHAL PRADESH</b>		
<b>60 - Others -</b>		
101-Buildings	--	144.44
800-Other Expenditure	114.50	197.90
<b>Total : Government of Arunachal Pradesh</b>	<b>114.50</b>	<b>342.34</b>
<b>ASSAM</b>		
<b>60 - Others -</b>		
800-Other Expenditure	--	0.22
<b>Total : Government of Assam</b>	<b>0.00</b>	<b>0.22</b>
<b>BIHAR</b>		
<b>60 - Others -</b>		
101- Buildings	104.95	897.56
<b>Total : Government of Bihar</b>	<b>104.95</b>	<b>897.56</b>
<b>CHHATTISGARH</b>		
<b>60-Others</b>		
052- Machinery and Equipment	1.00	4.80
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	63.84
<b>Total : Government of Chhattisgarh</b>	<b>1.00</b>	<b>68.64</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION &amp; PUBLICITY during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>GUJARAT</b>		
<b>01 - Films -</b>		
190- Investments in Public Sector and Other Undertakings	--	70.00
<b>Total-01</b>	<b>0.00</b>	<b>70.00</b>
<b>60 - Others -</b>		
101-Buildings	--	572.90
190- Investments in Public Sector and Other Undertakings	--	40.01
<b>Total-60</b>	<b>0.00</b>	<b>612.91</b>
<b>Total : Government of Gujarat</b>	<b>0.00</b>	<b>682.91</b>
<b>HARYANA</b>		
<b>60 - Others -</b>		
101-Buildings	--	115.12
<b>Total : Government of Haryana</b>	<b>0.00</b>	<b>115.12</b>
<b>HIMACHAL PRADESH</b>		
<b>60 - Others -</b>		
101-Buildings	12.00	445.27
796-Tribal Area Sub-Plan	--	18.28
<b>Total : Government of Himachal Pradesh</b>	<b>12.00</b>	<b>463.55</b>
<b>JAMMU AND KASHMIR</b>		
<b>60 - Others -</b>		
800- Other expenditure	324.33	1112.43
<b>Total : Government of Jammu and Kashmir</b>	<b>324.33</b>	<b>1112.43</b>
<b>KARNATAKA</b>		
<b>01 - Films -</b>		
190- Investments in Public Sector and Other Undertakings	--	154.73
800-Other Expenditure	--	220.87
<b>60 - Others -</b>		
101-Buildings	920.07	2449.56
<b>Total : Government of Karnataka</b>	<b>920.07</b>	<b>2825.16</b>
<b>KERALA</b>		
<b>60 - Others -</b>		
101-Buildings	--	30.00
<b>Total : Government of Kerala</b>	<b>0.00</b>	<b>30.00</b>
<b>MAHARASHTRA</b>		
<b>60 - Others -</b>		
052-Machinery and Equipment	--	11.07
<b>Total : Government of Maharashtra</b>	<b>0.00</b>	<b>11.07</b>
<b>MADHYA PRADESH</b>		
<b>60 - Others -</b>		
101-Buildings	--	318.95
190- Investments in Public Sector and Other Undertakings	--	12.80
<b>Total : Government of Madhya Pradesh</b>	<b>0.00</b>	<b>331.75</b>

(A) ₹ 318.29 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

Social Services



**No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year 2010-11 - contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
<b>60 - Others -</b>		
101-Buildings	15.00	292.67
<b>Total : Government of Manipur</b>	<b>15.00</b>	<b>292.67</b>
<b>MIZORAM</b>		
<b>60 - Others -</b>		
101-Buildings	65.00	443.07
800-Other Expenditure	--	13.72
<b>Total : Government of Mizoram</b>	<b>65.00</b>	<b>456.79</b>
<b>NAGALAND</b>		
<b>60 - Others -</b>		
800-Other Expenditure	25.00	929.54
<b>Total : Government of Nagaland</b>	<b>25.00</b>	<b>929.54</b>
<b>ORISSA</b>		
<b>60 - Others -</b>		
101- Buildings	--	5.00
800-Other Expenditure	--	24.34
<b>Total : Government of Orissa</b>	<b>0.00</b>	<b>29.34</b>
<b>PUNJAB</b>		
<b>60 - Others -</b>		
052- Machinery and Equipment	29.04	33.36
101- Buildings	--	202.91
800- Other Expenditure	0.75	100.71
<b>Total : Government of Punjab</b>	<b>29.79</b>	<b>336.98</b>
<b>RAJASTHAN</b>		
<b>60 - Others</b>		
101-Buildings	1.80	410.32
<b>Total : Government of Rajasthan</b>	<b>1.80</b>	<b>410.32</b>
<b>SIKKIM</b>		
<b>60-Others</b>		
101-Buildings	90.00	189.97
<b>Total : Government of Sikkim</b>	<b>90.00</b>	<b>189.97</b>
<b>TAMIL NADU</b>		
<b>01 - Films -</b>		
052-Machinery and Equipment	--	54.50
190- Investments in Public Sector and Other Undertakings	--	1391.00
200-Other Buildings	--	50.28
<b>Total-01</b>	<b>0.00</b>	<b>1495.78</b>
<b>60 - Others -</b>		
052-Machinery and Equipment	--	157.92
101-Buildings	250.23	3577.99
800-Other Expenditure	50.03	558.80
<b>Total-60</b>	<b>300.26</b>	<b>4294.71</b>
<b>Total : Government of Tamil Nadu</b>	<b>300.26</b>	<b>5790.49</b>
<b>TRIPURA</b>		
<b>60 - Others -</b>		
101- Buildings	305.98	1433.25
800-Other Expenditure	--	10.00
<b>Total : Government of Tripura</b>	<b>305.98</b>	<b>1443.25</b>

**No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year 2010-11 - conclud.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>01 - Films -</b>		
190- Investments in Public Sector and Other Undertakings	--	825.65
200-Other Buildings	--	11.23
<b>Total-01</b>	<b>0.00</b>	<b>836.88</b>
<b>60 - Others -</b>		
052-Machinery and Equipment	--	152.17
101-Buildings	--	127.55
<b>Total 60</b>	<b>0.00</b>	<b>279.72</b>
<b>Total : Government of Uttar Pradesh</b>	<b>0.00</b>	<b>1116.60</b>
		(A)
<b>WEST BENGAL</b>		
<b>01 - Films -</b>		
190- Investments in Public Sector and Other Undertakings	20.37	1607.75
201-Studios	--	116.50
<b>Total-01</b>	<b>20.37</b>	<b>1724.25</b>
<b>60 - Others -</b>		
101-Buildings	0.38	953.72
<b>Total 60</b>	<b>0.38</b>	<b>953.72</b>
<b>Total : Government of West Bengal</b>	<b>20.75</b>	<b>2677.97</b>
<b>Total : Capital Outlay on Information and Publicity</b>	<b>10248.25</b>	<b>55646.81</b>

(A) ₹ 883.81 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Social Services

**No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES  
for the year ended 31st March, 2011**

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Welfare of Scheduled Castes-</b>										
001-Direction and Administration	53.30	255.79	4118.81	--	259.30	3032.21	--	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
102-Economic Development	10.00	--	3378.26	--	5.46	12469.13	36.44	--	--	3
190-Assistance to Public Sector and Other Undertakings	--	--	1275.00	--	--	--	--	51.00	--	4
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	5
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	7
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	--	--	--	--	--	1866.28	--	--	--	8
198-Assistance to Gram Panchayat	--	--	--	--	--	5609.24	--	--	--	9
277-Education	76.82	1954.67	144182.76	--	995.87	11107.06	3553.60	3559.52	26.89	10
282-Health	--	--	--	--	60.60	--	--	--	--	11
283-Housing	1.00	499.73	2339.28	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	22296.76	9639.69	--	--	--	--	1745.38	2463.04	0.48	13
792- Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	14
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	265.00	4851.94	--	--	--	15
796-Tribal Area Sub-Plan	--	0.12	--	--	--	--	--	--	--	16
800-Other Expenditure	9.58	--	3173.44	--	3007.21	5.28	--	123.89	11.65	17
902-Deduct Amount met from Tamil Nadu Special Welfare Fund	--	--	--	--	--	--	--	--	--	18
911-Deduct - Recoveries of Overpayments	-1.17	-277.24	--	--	--	-301.18	--	--	-0.18	19
<b>Total : 01</b>	<b>22446.29</b>	<b>12072.76</b>	<b>158467.55</b>	<b>0.00</b>	<b>4593.44</b>	<b>38639.96</b>	<b>5335.42</b>	<b>6197.45</b>	<b>38.84</b>	<b>20</b>
<b>02-Welfare of Scheduled Tribes-</b>										
001-Direction and Administration	533.43	--	3544.21	--	194.84	49.55	2246.42	--	12.77	21
003-Training	--	--	37.16	--	--	--	--	--	--	22
102-Economic Development	1453.00	--	9199.88	--	9.60	1642.76	40.64	--	--	23
190-Assistance to Public Sector and Other Undertakings	--	--	2795.01	--	504.80	--	--	--	--	24
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	25
196-Assistance to Zila Parishads/ District Level Panchayats	132.00	--	--	--	--	--	--	--	--	26
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	--	--	--	--	--	197.28	--	--	--	27
198-Assistance to Gram Panchayat	--	--	--	--	--	396.00	--	--	--	28
277-Education	7751.33	--	65622.62	--	3198.62	1037.50	75008.79	--	746.05	29
282-Health	--	--	426.39	--	10.00	27.13	--	--	--	30
283-Housing	6.00	--	--	--	--	--	--	--	--	31
792- Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	32
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	3499.53	--	--	--	1.98	33
796-Tribal Area Sub-Plan	299.29	--	--	--	690.55	822.00	9117.91	--	4.62	34
800-Other Expenditure	9550.68	--	16.82	--	15780.87	16.69	99.77	--	25.00	35
911-Deduct - Recoveries of Overpayments	-1.66	--	--	--	-20.71	-57.35	--	--	--	36
<b>Total : 02</b>	<b>19724.07</b>	<b>0.00</b>	<b>81642.09</b>	<b>0.00</b>	<b>23868.10</b>	<b>4131.56</b>	<b>86513.53</b>	<b>0.00</b>	<b>790.42</b>	<b>37</b>
<b>Total : 01 and 02 carried over to pages 424-25</b>	<b>42170.36</b>	<b>12072.76</b>	<b>240109.64</b>	<b>0.00</b>	<b>28461.54</b>	<b>42771.52</b>	<b>91848.95</b>	<b>6197.45</b>	<b>829.26</b>	<b>38</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March, 2011 - contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jharkhand	Jammu and Kashmir	Karnataka	Kerala	Madhya Pradesh	
1	1717.61	1789.87	809.95	1535.52	--	438.93	1533.42	994.08	16538.79
2	--	--	--	--	--	--	--	--	0.00
3	2814.95	67.78	--	--	48.81	68237.00	--	78.83	87146.66
4	397.50	--	--	--	--	2200.00	--	--	3923.50
5	--	--	--	--	--	--	8.22	1258.47	1266.69
6	--	--	--	--	--	--	81.99	--	81.99
7	--	--	--	--	--	21490.19	--	--	21490.19
8	--	--	--	--	--	37704.81	4000.17	--	43571.26
9	--	--	--	--	--	--	32.24	--	5641.48
10	18095.27	9957.45	6.23	1283.19	--	2915.50	16844.14	4315.09	218874.06
11	81.71	--	--	--	--	--	--	--	142.31
12	3318.32	2036.58	--	--	--	--	10.84	--	8205.75
13	--	130.00	4567.25	4803.08	--	--	--	39170.29	84815.97
14	--	--	--	--	--	--	--	--	0.00
15	1038.91	1356.96	--	--	--	3086.48	886.70	3200.58	14686.57
16	--	--	--	--	--	--	--	--	0.12
17	923.10	3982.44	--	--	--	7034.73	28188.17	55.03	46514.52
18	--	--	--	--	--	--	--	--	0.00
19	-20.46	--	--	--	--	-0.77	-1032.87	--	-1633.87
20	28366.91	19321.08	5383.43	7621.79	48.81	143106.87	50553.02	49072.37	551265.99
21	80.86	--	--	--	100.00	97.84	434.28	5044.45	12338.65
22	--	--	--	--	--	--	--	--	37.16
23	707.10	--	--	--	--	--	--	105.89	13158.87
24	--	--	--	--	--	550.00	--	--	3849.81
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	7527.92	--	--	7659.92
27	--	--	--	--	--	4483.99	952.19	--	5633.46
28	--	--	--	--	--	--	25.53	--	421.53
29	15758.89	--	3.25	8122.52	--	450.80	5761.46	13883.33	197345.16
30	46.82	--	--	--	--	--	278.39	--	788.73
31	228.13	--	183.41	--	--	21078.60	884.14	--	22380.28
32	--	--	--	--	--	--	--	--	0.00
33	6913.20	--	--	--	--	7883.50	818.17	10187.78	29304.16
34	42013.66	--	427.24	20451.15	--	--	--	33381.56	107207.98
35	348.94	--	--	212.00	1874.49	3106.00	4165.76	296.87	35493.89
36	-39.18	--	--	--	--	--	-33.77	--	-152.67
37	66058.42	0.00	613.90	28785.67	1974.49	45178.65	13286.15	62899.88	435466.93
38	94425.33	19321.08	5997.33	36407.46	2023.30	188285.52	63839.17	111972.25	986732.92

Social Services

**No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES  
for the year ended 31st March, 2011 - contd.**

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Welfare of Scheduled Castes-</b>								
001-Direction and Administration	16538.79	9497.00	--	--	--	--	--	1
003-Training	0.00	--	--	--	--	--	--	2
102-Economic Development	87146.66	3177.72	--	--	--	--	--	3
190-Assistance to Public Sector and other Undertakings	3923.50	--	--	--	--	--	150.00	4
191-Assistance to Municipal Corporation	1266.69	--	--	--	--	--	--	5
192-Assistance to Municipalities/ Municipal Councils	81.99	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	21490.19	--	--	--	--	--	--	7
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	43571.26	--	--	--	--	--	--	8
198-Assistance to Gram Panchayats	5641.48	--	--	--	--	--	--	9
277-Education	218874.06	78791.96	227.69	--	--	--	12621.27	10
282-Health	142.31	--	4.00	--	--	--	--	11
283-Housing	8205.75	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	84815.97	--	--	--	--	--	--	13
792- Irrecoverable Loans Written off	0.00	--	--	--	--	--	--	14
793-Special Central Assistance for Scheduled Castes Component Plan	14686.57	3476.45	--	--	--	--	1795.00	15
796-Tribal Area Sub-Plan	0.12	--	--	--	--	--	--	16
800-Other Expenditure	46514.52	20992.12	--	--	--	--	8.95	17
902-Deduct Amount met from Tamil Nadu Special Welfare Fund	0.00	--	--	--	--	--	--	18
911-Deduct - Recoveries of Overpayments	-1633.87	-156.73	--	--	--	--	-6.64	19
<b>Total : 01</b>	<b>551265.99</b>	<b>115778.52</b>	<b>231.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14568.58</b>	<b>20</b>
<b>02-Welfare of Scheduled Tribes-</b>								
001-Direction and Administration	12338.65	2803.08	798.29	--	--	--	--	21
003-Training	37.16	--	--	--	--	--	--	22
102-Economic Development	13158.87	--	--	--	--	--	4400.00	23
190-Assistance to Public Sector and Other Undertakings	3849.81	--	--	--	--	--	80.00	24
191-Assistance to Municipal Corporation	0.00	--	--	--	--	--	--	25
196-Assistance to Zila Parishads/ District Level Panchayats	7659.92	--	--	--	--	--	--	26
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	5633.46	--	--	--	--	--	--	27
198-Assistance to Gram Panchayats	421.53	--	--	--	--	--	--	28
277-Education	197345.16	73120.23	429.50	--	--	1779.31	31885.84	29
282-Health	788.73	--	40.00	--	--	--	--	30
283-Housing	22380.28	129.15	579.83	--	--	--	--	31
792- Irrecoverable Loans written off	0.00	--	--	--	--	--	--	32
794-Special Central Assistance for Tribal Sub-Plan	29304.16	--	2006.00	--	--	--	21103.25	33
796-Tribal Area Sub-Plan	107207.98	96882.64	--	--	--	--	2491.56	34
800-Other Expenditure	35493.89	38.00	11801.00	2798.84	--	--	36.65	35
911-Deduct - Recoveries of Overpayments	-152.67	-52.91	--	--	--	--	-0.07	36
<b>Total : 02</b>	<b>435466.93</b>	<b>172920.19</b>	<b>15654.62</b>	<b>2798.84</b>	<b>0.00</b>	<b>1779.31</b>	<b>59997.23</b>	<b>37</b>
<b>Total : 01 and 02</b>	<b>986732.92</b>	<b>288698.71</b>	<b>15886.31</b>	<b>2798.84</b>	<b>0.00</b>	<b>1779.31</b>	<b>74565.81</b>	<b>38</b>

carried over to pages 426-27

**No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March, 2011 - contd.**

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	1401.54	1086.39	84.76	395.05	295.55	965.76	3241.88	--	33506.72
2	--	--	--	--	--	--	--	--	0.00
3	--	--	40.00	2.08	0.40	6.60	46.31	--	90419.77
4	--	--	--	--	--	--	--	841.25	4914.75
5	--	--	--	--	--	--	--	--	1276.69
6	--	--	--	--	--	--	--	--	81.99
7	--	806.38	--	--	--	--	--	--	22296.57
8	--	--	--	--	--	--	--	--	43571.26
9	--	--	--	--	--	--	--	--	5641.48
10	1373.42	2105.96	3.00	74960.17	812.38	400.00	69268.68	15097.49	474536.08
11	--	--	--	13.10	--	--	--	--	159.41
12	--	--	--	698.38	--	--	--	--	8904.13
13	12165.55	20321.85	--	5702.33	--	--	71507.97	--	194513.67
14	--	--	--	--	--	--	--	--	0.00
15	--	4263.49	80.97	3419.26	--	8698.54	3145.11	5230.75	44796.14
16	--	296.49	--	--	--	--	--	--	296.61
17	172.48	--	--	651.07	29.92	909.27	5398.48	1068.86	75745.67
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	-86.12	--	--	--	-14.63	-1897.99
<b>20</b>	<b>15112.99</b>	<b>28880.56</b>	<b>208.73</b>	<b>85755.32</b>	<b>1138.25</b>	<b>10980.17</b>	<b>152608.43</b>	<b>22223.72</b>	<b>998752.95</b>
21	--	--	180.95	--	961.74	49.25	--	--	17131.96
22	--	--	--	--	--	--	--	--	37.16
23	--	--	164.80	102.11	720.50	--	--	2.93	18549.21
24	--	--	--	--	116.60	--	--	--	4046.41
25	--	--	--	--	--	--	--	--	0.00
26	--	692.55	--	--	--	--	--	--	8352.47
27	--	--	--	--	--	--	--	--	5633.46
28	--	--	--	--	--	--	--	--	421.53
29	2294.87	7702.31	3.12	6521.72	2555.43	3263.73	--	3465.72	330366.94
30	--	--	--	32.95	1.25	--	--	--	862.93
31	--	--	--	15.85	--	--	--	--	23105.11
32	--	--	--	--	--	--	--	--	0.00
33	--	--	308.99	--	1879.00	68.60	--	--	54670.00
34	--	9688.50	233.23	538.40	--	33.53	1784.69	23936.50	242797.03
35	--	68.04	--	64.46	7814.25	363.79	--	36.12	58515.04
36	--	--	--	--	--	--	--	-21.39	-227.04
<b>37</b>	<b>2294.87</b>	<b>18151.40</b>	<b>891.09</b>	<b>7275.49</b>	<b>14048.77</b>	<b>3778.90</b>	<b>1784.69</b>	<b>27419.88</b>	<b>764262.21</b>
<b>38</b>	<b>17407.86</b>	<b>47031.96</b>	<b>1099.82</b>	<b>93030.81</b>	<b>15187.02</b>	<b>14759.07</b>	<b>154393.12</b>	<b>49643.60</b>	<b>1763015.16</b>

Social Services

**No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES  
for the year ended 31st March, 2011 - contd.**

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhatisgarh	NCT Delhi	Goa	
<b>Total : 01 and 02 brought forward from pages 420-21</b>	<b>42170.36</b>	<b>12072.76</b>	<b>240109.64</b>	<b>0.00</b>	<b>28461.54</b>	<b>42771.52</b>	<b>91848.95</b>	<b>6197.45</b>	<b>829.26</b>	<b>1</b>
<b>03-Welfare of Backward Classes-</b>										
001-Direction and Administration	270.53	--	2152.50	--	3040.14	--	--	--	--	2
003-Training	--	--	--	--	--	--	--	--	--	3
102-Economic Development	--	--	257.78	--	1960.00	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	--	329.00	1420.46	--	--	--	--	--	--	5
196-Assistance to Zila Parishads District Level Panchayats	--	--	--	--	--	--	--	--	--	6
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	409.49	--	--	--	7
198-Assistance to Gram Panchayats	--	--	--	--	--	845.16	--	--	--	8
277-Education	15.25	134.55	194435.51	--	748.10	9850.75	4345.60	--	1307.46	9
282-Health	--	--	--	--	10.00	--	--	--	--	10
283-Housing	--	2039.75	--	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	13
800-Other Expenditure	198.07	20.20	--	--	4303.54	--	417.86	85.00	--	14
911-Deduct - Recoveries of Overpayments	--	-1.95	--	--	--	-58.21	--	--	-0.08	15
<b>Total : 03</b>	<b>483.85</b>	<b>2521.55</b>	<b>198266.25</b>	<b>0.00</b>	<b>10061.78</b>	<b>11047.19</b>	<b>4763.46</b>	<b>85.00</b>	<b>1307.38</b>	<b>16</b>
<b>80-General -</b>										
001-Direction and Administration	2026.36	--	168.45	--	1078.67	--	--	--	--	17
003-Training	--	--	--	--	--	--	--	--	--	18
101-Welfare of denotified and other nomadic tribes	--	--	197.09	--	--	--	--	--	--	19
102-Aid to voluntary organisations	1437.32	--	--	--	6.00	--	--	--	--	20
190-Assistance to Public Sector and Other Undertakings	--	--	1448.00	--	--	--	--	--	--	21
195- Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	22
196-Assistance to Zila Parishads/ District level Panchayats	--	--	--	--	--	--	--	--	--	23
789-Special Component Plan for Scheduled Castes	--	152.00	--	--	--	--	--	179.75	--	24
796- Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	25
797-Transfer from/to Reserve Fund and Deposit Account	--	--	--	--	--	--	--	--	--	26
800-Other Expenditure	17926.94	193.75	30843.48	--	--	--	--	283.98	109.42	27
911-Deduct - Recoveries of Overpayments	-65.09	-0.29	--	--	--	--	--	--	-1.48	28
<b>Total : 80</b>	<b>21325.53</b>	<b>345.46</b>	<b>32657.02</b>	<b>0.00</b>	<b>1084.67</b>	<b>0.00</b>	<b>0.00</b>	<b>463.73</b>	<b>107.94</b>	<b>29</b>
<b>Total:Expenditure on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes Charged</b>	<b>63979.74</b>	<b>14939.77</b>	<b>471032.91</b>	<b>0.00</b>	<b>39607.99</b>	<b>53818.71</b>	<b>96612.41</b>	<b>6746.18</b>	<b>2244.58</b>	<b>30</b>
<b>Voted</b>	<b>63979.74</b>	<b>14939.77</b>	<b>471032.91</b>	<b>0.00</b>	<b>39607.99</b>	<b>53818.71</b>	<b>96612.30</b>	<b>6746.18</b>	<b>2244.58</b>	<b>32</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March, 2011 - contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jharkhand	Jammu and Kashmir	Karnataka	Kerala	Madhya Pradesh	
1	94425.33	19321.08	5997.33	36407.46	2023.30	188285.52	63839.17	111972.25	986732.92
2	999.55	8.30	63.35	--	98.03	1581.39	--	470.53	8684.32
3	--	--	--	--	--	--	--	--	0.00
4	1008.18	--	105.06	--	1422.71	--	--	--	4753.73
5	217.00	--	--	--	--	4150.00	--	--	6116.46
6	--	--	--	--	--	32097.48	--	--	32097.48
7	--	--	--	--	--	2590.40	--	--	2999.89
8	--	--	--	--	--	--	--	--	845.16
9	21068.06	405.98	38.81	3809.74	52.67	12885.38	8617.61	42873.77	300589.24
10	303.66	--	--	--	--	--	--	--	313.66
11	5340.16	--	385.24	--	--	--	--	--	7765.15
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	3416.17	--	--	--	--	3416.17
14	1243.35	237.11	--	--	--	8849.10	1288.66	3715.69	20358.58
15	-66.39	--	--	--	--	-0.02	-73.04	--	-199.69
16	30113.57	651.39	592.46	7225.91	1573.41	62153.73	9833.23	47059.99	387740.15
17	--	--	--	--	0.14	--	--	--	3273.62
18	--	--	--	--	--	--	--	--	0.00
19	2145.26	--	--	--	6.87	--	--	--	2349.22
20	--	--	--	--	--	--	--	--	1443.32
21	--	--	0.06	--	--	--	--	--	1448.06
22	--	--	--	--	--	--	7.00	--	7.00
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	--	--	331.75
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	2237.15	--	1495.38	--	53090.10
28	-12.70	--	--	--	--	--	-9.12	--	-88.68
29	2132.56	0.00	0.06	0.00	2244.16	0.00	1493.26	0.00	61854.39
30	126671.46	19972.47	6589.85	43633.37	5840.87	250439.25	75165.66	159032.24	1436327.46
31	--	--	--	--	--	--	--	8.98	9.09
32	126671.46	19972.47	6589.85	43633.37	5840.87	250439.25	75165.66	159032.26	1436318.37

Social Services



**No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES  
for the year ended 31st March, 2011 - contd.**

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : 01 and 02 brought forward from pages 422-23</b>	<b>986732.92</b>	<b>288698.71</b>	<b>15886.31</b>	<b>2798.84</b>	<b>0.00</b>	<b>1779.31</b>	<b>74565.81</b>	<b>1</b>
<b>03-Welfare of Backward Classes-</b>								
001-Direction and Administration	8684.32	336.69	86.50	--	--	--	--	2
003-Training	0.00	--	--	--	--	--	--	3
102-Economic Development	4753.73	1370.10	635.97	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	6116.46	--	--	--	--	--	12.39	5
196-Assistance to Zila Parishads/ District Level Panchayats	32097.48	--	--	--	--	--	--	6
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	2999.89	--	--	--	--	--	--	7
198-Assistance to Gram Panchayat	845.16	--	--	--	--	--	--	8
277-Education	300589.24	149878.58	183.36	--	--	--	779.52	9
282-Health	313.66	--	60.00	--	--	--	--	10
283-Housing	7765.15	--	699.97	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	3416.17	--	--	--	--	--	--	13
800-Other Expenditure	20358.58	6921.17	183.26	--	--	--	672.07	14
911-Deduct - Recoveries of Overpayments	-199.69	-1165.76	--	--	--	--	-0.51	15
<b>Total : 03</b>	<b>387740.15</b>	<b>157340.78</b>	<b>1849.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1463.47</b>	<b>16</b>
<b>80-General -</b>								
001-Direction and Administration	3273.62	--	--	--	--	--	2176.44	17
003-Training	0.00	--	--	--	--	--	--	18
101-Welfare of denotified and other nomadic tribes	2349.22	--	--	--	--	--	--	19
102-Economic Development	1443.32	143.35	--	--	--	--	--	20
190-Assistance to Public Sector and Other Undertakings	1448.06	--	--	--	--	--	--	21
195- Assistance to Co-operatives	7.00	--	--	--	--	--	--	22
196-Assistance to Zila Parishads/ District level Panchayats	0.00	--	--	--	--	--	--	23
789-Special Component Plan for Scheduled Castes	331.75	--	--	--	--	--	--	24
796- Tribal Area Sub-plan	0.00	--	--	--	--	--	--	25
797-Transfer from/to Reserve Fund and Deposit Account	0.00	--	--	--	--	--	--	26
800-Other expenditure	53090.10	5609.40	391.40	--	17720.22	--	3455.06	27
911-Deduct - Recoveries of Overpayments	-88.68	--	--	--	--	--	--	28
<b>Total : 80</b>	<b>61854.39</b>	<b>5752.75</b>	<b>391.40</b>	<b>0.00</b>	<b>17720.22</b>	<b>0.00</b>	<b>5631.50</b>	<b>29</b>
<b>Total:Expenditure on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes</b>	<b>1436327.46</b>	<b>451792.24</b>	<b>18126.77</b>	<b>2798.84</b>	<b>17720.22</b>	<b>1779.31</b>	<b>81660.78</b>	<b>30</b>
<b>Charged</b>	9.09	--	--	--	--	--	0.08	31
<b>Voted</b>	1436318.37	451792.24	18126.77	2798.84	17720.22	1779.31	81660.70	32

**No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March, 2011 - conclud.**

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	17407.86	47031.96	1099.82	93030.81	15187.02	14759.07	154393.12	49643.60	1763015.16
2	--	--	12.74	1710.45	29.98	38.60	743.76	--	11643.04
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	169.03	145.54	--	--	--	7074.37
5	275.00	107.00	--	--	--	--	--	--	6510.85
6	--	47.99	--	--	--	--	--	--	32145.47
7	--	--	--	--	--	--	--	--	2999.89
8	--	--	--	--	--	--	--	--	845.16
9	6257.95	2056.12	6.88	36632.89	689.40	1870.19	105210.41	37.21	604191.75
10	--	--	--	--	--	--	--	--	373.66
11	--	--	--	1316.22	--	--	--	--	9781.34
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	3416.17
14	37.19	1970.68	35.11	10.80	28.60	--	4011.38	--	34228.84
15	--	--	--	-0.52	--	--	--	-0.03	-1366.51
16	6570.14	4181.79	54.73	39838.87	893.52	1908.79	109965.55	37.18	711844.03
17	--	--	--	3033.37	--	--	--	3479.19	11962.62
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	6378.29	--	--	--	--	8727.51
20	--	--	--	--	--	--	6.58	--	1593.25
21	--	3.00	--	--	--	--	45.32	--	1496.38
22	--	--	--	--	--	--	--	--	7.00
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	--	--	331.75
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	176.73	263.11	146.64	--	30096.65	2556.09	113505.40
28	--	--	--	-0.26	--	--	--	-36.92	-125.86
29	0.00	3.00	176.73	9674.51	146.64	0.00	30148.55	5998.36	137498.05
30	23978.00	51216.75	1331.28	142544.19	16227.18	16667.86	294507.22	55679.14	2612357.24
31	0.32	3.90	--	--	--	0.40	--	--	13.79
32	23977.68	51212.85	1331.28	142544.19	16227.18	16667.46	294507.22	55679.14	2612343.45

Social Services

**No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER  
BACKWARD CLASSES during and to the end of the year 2010-11**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Welfare of Scheduled Castes-</b>		
190-Investments in Public Sector and Other Undertakings	--	244.00
283-Housing	--	284.21
789-Special Component Plan for Scheduled Castes	13500.00	13500.00
800-Other Expenditure	--	236.96
<b>Total : 01</b>	<b>13500.00</b>	<b>14265.17</b>
<b>02-Welfare of Scheduled Tribes-</b>		
102-Economic Development	--	9275.00
800- Other Expenditure	2.41	275.28
<b>Total : 02</b>	<b>2.41</b>	<b>9550.28</b>
<b>80-General-</b>		
001- Direction and Administration	5.34	17.50
190-Investments in Public Sector and Other Undertakings	22559.00	296812.19
800-Other Expenditure	--	8.63
<b>Total : 80</b>	<b>22564.34</b>	<b>296838.32</b>
<b>Total : Union Government</b>	<b>36066.75</b>	<b>320653.77</b>
<b>UNION TERRITORY GOVERNMENT PUDUCHERRY</b>		
<b>01-Welfare of Scheduled Castes -</b>		
190-Investments in Public Sector and Other Undertakings	100.00	1343.35
277-Education	--	392.52
800-Other Expenditure	21.00	76.48
<b>Total : 01</b>	<b>121.00</b>	<b>1812.35</b>
<b>03- Welfare of Backward Classes -</b>		
277-Education	--	3.73
<b>Total : 03</b>	<b>0.00</b>	<b>3.73</b>
<b>Total : Government of Puducherry</b>	<b>121.00</b>	<b>1816.08</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Welfare of Scheduled Castes-</b>		
190-Investments in Public Sector and Other Undertakings	--	9456.16
195-Investments in Labour Co-operatives	--	15597.75
277-Education	13409.50	75414.41
800-Other Expenditure	--	2228.76
<b>Total : 01</b>	<b>13409.50</b>	<b>102697.08</b>
<b>02-Welfare of Scheduled Tribes-</b>		
195-Investments in Labour Co-operatives	--	430.06
277-Education	4786.38	31530.47
800-Other Expenditure	8775.08	30141.80
<b>Total : 02</b>	<b>13561.46</b>	<b>62102.33</b>
<b>03-Welfare of Backward Classes-</b>		
190-Investments in Public Sector and Other Undertakings	175.00	7632.00
195-Investments in Labour Co-operatives	--	7546.22
277-Education	429.96	12912.02
<b>Total : 03</b>	<b>604.96</b>	<b>28090.24</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	11904.37
195-Investments in Labour Co-operatives	--	--
800-Other Expenditure	--	1388.56
<b>Total : 80</b>	<b>0.00</b>	<b>13292.93</b>
<b>Total : Government of Andhra Pradesh</b>	<b>27575.92</b>	<b>206182.58</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2010-11-Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
<b>ASSAM</b>		
<b>01-Welfare of Scheduled Castes -</b>		
102-Economic Development	--	81.77
190-Investments in Public Sector and Other Undertakings	--	438.17
800-Other Expenditure	--	185.43
<b>Total : 01</b>	<b>0.00</b>	<b>705.37</b>
<b>02-Welfare of Scheduled Tribes -</b>		
102-Economic Development	--	--
190-Investments in Public Sector and Other Undertakings	--	55.00
283-Housing	--	0.82
800-Other Expenditure	--	110.61
<b>Total : 02</b>	<b>0.00</b>	<b>166.43</b>
<b>03-Welfare of Backward Classes -</b>		
190-Investments in Public Sector and Other Undertakings	--	209.13
800-Other Expenditure	--	64.90
<b>Total : 03</b>	<b>0.00</b>	<b>274.03</b>
<b>Total : Government of Assam</b>	<b>0.00</b>	<b>1145.83</b>
<b>BIHAR</b>		
<b>01-Welfare of Scheduled Castes-</b>		
051- Construction	448.15	1634.03
277-Education	--	11682.04
796-Tribal Area Sub-Plan	--	501.35
800-Other Expenditure	700.00	5250.87
911- Deduct- Recoveries of Overpayments	-70.68	-70.68
<b>Total : 01</b>	<b>1077.47</b>	<b>18997.61</b>
<b>02-Welfare of Scheduled Tribes-</b>		
277-Education	109.97	972.11
796-Tribal Area Sub-Plan	--	553.13
<b>Total : 02</b>	<b>109.97</b>	<b>1525.24</b>
<b>03- Welfare of Backward Classes-</b>		
190- Investments in Public Sector and Other Undertakings	100.00	500.00
277-Education	1073.78	6828.41
283- Housing	--	3866.36
800-Other Expenditure	--	247.60
<b>Total : 03</b>	<b>1173.78</b>	<b>11442.37</b>
<b>80-General-</b>		
800-Other Expenditure	687.66	9489.45
911- Recoveries of Overpayments	-70.00	-70.00
<b>Total : 80</b>	<b>617.66</b>	<b>9419.45</b>
<b>Total : Government of Bihar</b>	<b>2978.88</b>	<b>41384.67</b>
<b>CHHATTISGARH</b>		
<b>01-Welfare of Scheduled Castes-</b>		
789-Special Component plan for Scheduled Castes	4408.29	26061.27
793-Special Central Assistance for Scheduled Castes Component Plan	--	328.45
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
<b>Total : 01</b>	<b>4408.29</b>	<b>26389.72</b>

Social Services

**No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2010-11-Contd.**

	Expenditure (₹ in lakh)	
	During the year	To end of the year
<b>CHHATTISGARH</b>		
<b>02-Welfare of Scheduled Tribes-</b>		
794-Special Central Assistance for Tribal Sub-plan	--	10521.11
796-Tribal Area Sub-Plan	17284.56	94799.85
800-Other Expenditure	--	--
<b>Total : 02</b>	<b>17284.56</b>	<b>105320.96</b>
<b>03- Welfare of other Backward classes-</b>		
277- Education	10.00	257.91
800-Other Expenditure	25.00	272.63
<b>Total : 03</b>	<b>35.00</b>	<b>530.54</b>
<b>Total : Government of Chhattisgarh</b>	<b>21727.85</b>	<b>132241.22</b>
<b>NCT DELHI</b>		
<b>01-Welfare of Scheduled Castes-</b>		
190-Investments in Public Sector and Other Undertakings	--	2348.87
283- Housing	--	394.12
789-Special component Plan for Scheduled Castes	1494.55	3601.16
800-Other Expenditure	--	14869.69
<b>Total: Government of NCT Delhi</b>	<b>1494.55</b>	<b>21213.84</b>
<b>GOA</b>		
<b>02-Welfare of Scheduled Tribes-</b>		
190- Investments in Public Sector and Other Undertakings-	490.00	1561.66
<b>80-General</b>		
190-Investments in Public Sector and Other Undertakings	5.00	194.67
<b>Total : Government of Goa</b>	<b>495.00</b>	<b>1756.33</b>
<b>GUJARAT</b>		
<b>01-Welfare of Scheduled Castes -</b>		
190-Investments in Public Sector and Other Undertakings	150.00	3431.32
277-Education	145.07	3799.53
800-Other Expenditure	--	25.95
<b>Total : 01</b>	<b>295.07</b>	<b>7256.80</b>
<b>02-Welfare of Scheduled Tribes-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
277-Education	--	102.35
796-Tribal Area Sub-Plan	2469.23	15144.49
<b>Total : 02</b>	<b>2469.23</b>	<b>15246.84</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2010-11-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
<b>GUJARAT</b>		
<b>03-Welfare of Backward Classes-</b>		
102-Economic Development	--	122.45
190-Investments in Public Sector and Other Undertakings	697.07	2857.99
277-Education	1025.13	5200.74
283-Housing	--	0.10
793- Special Central assistance for Scheduled Castes Component Plan	--	401.66
796-Tribal Area Sub-Plan	--	3.10
800-Other Expenditure	50.61	1645.32
<b>Total : 03</b>	<b>1772.81</b>	<b>10231.36</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	472.07	1853.78
800-Other Expenditure	--	7.27
<b>Total : 80</b>	<b>472.07</b>	<b>1861.05</b>
<b>Total : Government of Gujarat</b>	<b>5009.18</b>	<b>34596.05</b>
<b>HARYANA</b>		
<b>01-Welfare of Scheduled Castes -</b>		
190-Investments in Public Sector and Other Undertakings	165.60	3188.89
797-Transfers to/from Reserve Funds and Deposit Accounts	--	-200.65
<b>Total : 01</b>	<b>165.60</b>	<b>2988.24</b>
<b>03-Welfare of Backward Classes-</b>		
190-Investments in Public Sector and Other Undertakings	100.00	1665.99
<b>Total : 03</b>	<b>100.00</b>	<b>1665.99</b>
<b>Total : Government of Haryana</b>	<b>265.60</b>	<b>4654.23</b>
<b>HIMACHAL PRADESH</b>		
<b>01-Welfare of Scheduled Castes-</b>		
190-Investments in Public Sector and Other Undertakings	--	2267.44
789-Special Component plan for Scheduled Castes	200.00	810.00
796-Tribal Area Sub-Plan	--	63.73
800- Other Expenditure	--	25.00
<b>Total : 01</b>	<b>200.00</b>	<b>3166.17</b>
<b>02-Welfare of Scheduled Tribes-</b>		
796-Tribal Area Sub-Plan	59.00	516.73
<b>Total : 02</b>	<b>59.00</b>	<b>516.73</b>
<b>03-Welfare of Backward class-</b>		
190-Investments in Public Sector and Other Undertakings	130.00	2046.94
<b>Total : 03</b>	<b>130.00</b>	<b>2046.94</b>
<b>80- General-</b>		
190-Investments in Public Sector and Other Undertakings	--	88.06
789-Special Component plan for Scheduled Castes	79.80	307.71
800-Other Expenditure	224.32	6458.46
<b>Total : 80</b>	<b>304.12</b>	<b>6854.23</b>
<b>Total : Government of Himachal Pradesh</b>	<b>693.12</b>	<b>12584.07</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Welfare of Scheduled Castes-</b>		
102- Economic Development	40.79	75.96
793-Special Central Assistance for Scheduled Castes Component Plan	--	58.56
800-Other Expenditure	2.57	173.83
<b>Total : 01</b>	<b>43.36</b>	<b>308.35</b>
<b>02-Welfare of Scheduled Tribes-</b>		
102-Economic Development	--	1.54
277-Education	--	61.83
283-Housing	--	7.53
794-Special Central Assistance for Tribal Sub-Plan	--	121.21
800-Other Expenditure	555.90	1973.37
<b>Total : 02</b>	<b>555.90</b>	<b>2165.48</b>
<b>03-Welfare of Backward Classes-</b>		
102-Economic Development	137.98	249.26
283-Housing	--	3.00
800-Other Expenditure	3.00	367.77
<b>Total : 03</b>	<b>140.98</b>	<b>620.03</b>
<b>80- General-</b>		
190- Investments in Public Sector and Other Undertakings	--	262.50
796-Tribal Area Sub Plan	--	92.62
800-Other Expenditure	0.24	1068.49
<b>Total : 80</b>	<b>0.24</b>	<b>1423.61</b>
<b>Total : Government of Jammu and Kashmir</b>	<b>740.48</b>	<b>4517.47</b>

Social Services

**No. 105-B-4225 - ACCOUNT OF CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER  
BACKWARD CLASSES during and to the end of the year 2010-11-Contd.**

	Expenditure (₹ in lakh)	
	During the year	To end of the year
<b>JHARKHAND</b>		
<b>01-Welfare of Scheduled Castes -</b>		
277- Education	--	271.32
789-Special Component Plan for Scheduled Castes	394.41	2336.62
796-Tribal Area Sub-Plan	--	291.99
<b>Total : 01</b>	<b>394.41</b>	<b>2899.93</b>
<b>02-Welfare of Scheduled Tribes -</b>		
277-Education	2.76	789.59
283-Housing	126.75	7306.64
796-Tribal Area Sub-Plan	7793.30	22883.64
<b>Total : 02</b>	<b>7922.81</b>	<b>30979.87</b>
<b>03- Welfare of Backward Classes-</b>		
277- Education	93.39	679.64
796- Tribal Area Sub-Plan	214.50	830.42
<b>Total : 03</b>	<b>307.89</b>	<b>1510.06</b>
<b>80-General -</b>		
277- Education	868.25	868.25
796-Tribal Area Sub-Plan	9259.25	13798.13
800-Other Expenditure	--	6506.88
<b>Total : 80</b>	<b>10127.50</b>	<b>21173.26</b>
<b>Total : Government of Jharkhand</b>	<b>18752.61</b>	<b>56563.12</b>
<b>KARNATAKA</b>		
<b>01-Welfare of Scheduled Castes -</b>		
190-Investments in Public Sector and Other Undertakings	760.00	13068.27
277-Education	2467.46	50928.02
800-Other Expenditure	--	1175.00
<b>Total : 01</b>	<b>3227.46</b>	<b>65171.29</b>
<b>02-Welfare of Scheduled Tribes-</b>		
190-Investments in Public Sector and Other Undertakings	250.00	822.50
277-Education	1027.37	9033.34
796-Tribal Area Sub-Plan	--	3.00
800-Other expenditure	--	10.00
<b>Total : 02</b>	<b>1277.37</b>	<b>9868.84</b>
<b>03-Welfare of Backward Classes-</b>		
190-Investments in Public Sector and Other Undertakings	5050.00	29288.70
277-Education	11499.69	55704.71
800-Other Expenditure	95.48	7091.93
<b>Total : 03</b>	<b>16645.17</b>	<b>92085.34</b>
<b>80-General -</b>		
190-Investments in Public Sector and Other Undertakings	--	148.00
800-Other Expenditure	--	822.44
<b>Total : 80</b>	<b>0.00</b>	<b>970.44</b>
<b>Total : Government of Karnataka</b>	<b>21150.00</b>	<b>168095.91</b>
<b>KERALA</b>		
<b>01-Welfare of Scheduled Castes -</b>		
102-Economic Development	--	228.10
277-Education	1279.86	3971.68
800-Other Expenditure	485.13	6353.25
<b>Total : 01</b>	<b>1764.99</b>	<b>10553.03</b>
<b>02-Welfare of Scheduled Tribes-</b>		
277-Education	3369.77	13834.22
282-Health	29.98	575.24
800-Other Expenditure	--	598.71
<b>Total : 02</b>	<b>3399.75</b>	<b>15008.17</b>
<b>03-Welfare of Backward Classes-</b>		
190-Investments in Public Sector and Other Undertakings	1050.00	11557.69
277-Education	373.13	879.20
<b>Total : 03</b>	<b>1423.13</b>	<b>12436.89</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	573.75	5418.21
800-Other Expenditure	75.00	945.63
<b>Total : 80</b>	<b>648.75</b>	<b>6363.84</b>
<b>Total : Government of Kerala</b>	<b>7236.62</b>	<b>44361.93</b>
<b>MADHYA PRADESH</b>		
<b>01-Welfare of Scheduled Castes-</b>		
190-Investments in Public Sector and Other Undertakings	--	1088.53
195-Investments in Labour Co-operatives	--	103.65
277-Education	--	2703.97
283-Housing	--	1535.12

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 105-B-4225 - ACCOUNT OF CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2010-11-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
<b>MADHYA PRADESH</b>		
789-Special Component plan for Scheduled Castes	7420.88	52002.88
793- Special Central Assistance for Scheduled Castes Component Plan	--	2519.78
796-Tribal Area Sub-plan	--	44.22
800-Other Expenditure	--	5240.26
<b>Total : 01</b>	<b>7420.88</b>	<b>65238.41</b>
<b>02-Welfare of Scheduled Tribes-</b>		
190-Investments in Public Sector and Other Undertakings	--	1.46
195-Investments in Labour Co-operatives	--	57.18
277-Education	--	1391.02
283-Housing	--	242.24
794-Special Central Assistance for Tribal Sub-plan	--	46992.64
796-Tribal Area Sub-plan	24207.96	115871.34
800-Other Expenditure	--	2043.72
<b>Total : 02</b>	<b>24207.96</b>	<b>166599.60</b>
<b>03-Welfare of Backward Classes-</b>		
800-Other Expenditure	2794.45	7608.48
<b>Total : 03</b>	<b>2794.45</b>	<b>7608.48</b>
<b>80-General-</b>		
796-Tribal Area Sub-plan	--	22.00
<b>Total : 80</b>	<b>0.00</b>	<b>22.00</b>
		(A)
<b>Total : Government of Madhya Pradesh</b>	<b>34423.29</b>	<b>239468.49</b>
<b>MAHARASHTRA</b>		
<b>01-Welfare of Scheduled Castes-</b>		
190-Investments in Public Sector and Other Undertakings	16012.75	106307.38
277-Education	13088.49	118336.27
800-Other Expenditure	--	43.72
<b>Total : 01</b>	<b>29101.24</b>	<b>224687.37</b>
<b>02-Welfare of Scheduled Tribes-</b>		
277-Education	--	2466.66
796-Tribal Area Sub-Plan	15722.67	62037.84
800- Other Expenditure	1016.74	7204.54
901- Deduct- Receipts and Recoveries on Capital Account	-30.00	-30.00
<b>Total : 02</b>	<b>16709.41</b>	<b>71679.04</b>
<b>03-Welfare of Backward Classes-</b>		
190-Investments in Public Sector and Other Undertakings	1900.00	17942.95
283-Housing	--	2094.05
800-Other Expenditure	33.04	1339.56
<b>Total : 03</b>	<b>1933.04</b>	<b>21376.56</b>
<b>80-General-</b>		
901-Deduct-Receipts and Recoveries on Capital Account	--	-27.58
<b>Total : 80</b>	<b>0.00</b>	<b>-27.58</b>
<b>Total : Government of Maharashtra</b>	<b>47743.69</b>	<b>317715.39</b>
<b>MANIPUR</b>		
<b>01-Welfare of Scheduled Castes-</b>		
800-Other Expenditure	23.31	23.31
<b>02-Welfare of Scheduled Tribes-</b>		
190-Investments in Public Sector and Other Undertakings	--	20.00
277-Education	--	71.00
283- Housing	29.95	221.95
800-Other Expenditure	2394.02	4427.15
<b>Total : 02</b>	<b>2423.97</b>	<b>4740.10</b>
<b>03-Welfare of Backward Classes-</b>		
800-Other Expenditure	534.31	1379.35
<b>04-Welfare of Minorities-</b>		
800-Other Expenditure	--	7556.62
<b>80-General</b>		
800-Other Expenditure	1742.00	1742.00
<b>Total : Government of Manipur</b>	<b>4723.59</b>	<b>15441.38</b>

(A) ₹ 54159.26 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.



**No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>ORISSA</b>		
<b>01-Welfare of Scheduled Castes-</b>		
190-Investments in Public Sector and Other Undertakings	--	232.73
277-Education	--	6670.36
796-Tribal Area Sub-Plan	495.00	1152.82
800-Other Expenditure	--	406.65
901-Deduct Receipts and Recoveries on Capital Account	--	-24.00
<b>Total : 01</b>	<b>495.00</b>	<b>8438.56</b>
<b>02-Welfare of Scheduled Tribes -</b>		
190-Investments in Public Sector and Other Undertakings	--	1.10
277-Education	15922.90	37387.99
794- Special Central Assistance for Tribal Sub-plan	19837.00	19837.00
796-Tribal Area Sub-Plan	1886.50	12747.74
<b>Total : 02</b>	<b>37646.40</b>	<b>69973.83</b>
<b>03-Welfare of Backward Classes -</b>		
190-Investments in Public Sector and Other Undertakings	--	38.23
277-Education	145.58	382.48
800-Other Expenditure	1182.50	2263.90
<b>Total : 03</b>	<b>1328.08</b>	<b>2684.61</b>
<b>80-General -</b>		
800-Other Expenditure	--	1959.11
<b>Total : 80</b>	<b>0.00</b>	<b>1959.11</b>
<b>Total : Government of Orissa</b>	<b>39469.48</b>	<b>83056.11</b>
<b>PUNJAB</b>		
<b>01-Welfare of Scheduled Castes-</b>		
001-Director and Administration	--	3.83
190-Investments in Public Sector and Other Undertakings	--	3196.69
277-Education	--	242.02
789- Special Component Plan for Scheduled Castes	350.00	546.00
800-Other Expenditure	--	20.81
<b>Total : 01</b>	<b>350.00</b>	<b>4009.35</b>
<b>03-Welfare of Backward Classes-</b>		
190-Investments in Public Sector and Other Undertakings	--	1256.00
<b>Total : 03</b>	<b>0.00</b>	<b>1256.00</b>
<b>Total : Government of Punjab</b>	<b>350.00</b>	<b>5265.35</b>
<b>RAJASTHAN</b>		
<b>01-Welfare of Scheduled Castes-</b>		
190-Investments in Public Sector and Other Undertakings	--	842.12
277-Education	--	553.66
789-Component Plan for Scheduled Castes	2344.92	16447.42
<b>Total : 01</b>	<b>2344.92</b>	<b>17843.20</b>
<b>02-Welfare of Scheduled Tribes-</b>		
277-Education	1254.14	4395.83
796-Tribal Area Sub-Plan	15981.50	73569.36
<b>Total : 02</b>	<b>17235.64</b>	<b>77965.19</b>
<b>03-Welfare of Backward Classes-</b>		
190-Investments in Public Sector and Other Undertakings	--	371.00
277-Education	220.34	653.53
800 Other Expenditure	1615.73	4317.79
<b>Total : 03</b>	<b>1836.07</b>	<b>5342.32</b>
<b>80-General-</b>		
800-Other Expenditure	50.00	794.99
<b>Total : 80</b>	<b>50.00</b>	<b>794.99</b>
<b>Total : Government of Rajasthan</b>	<b>21466.63</b>	<b>101945.70</b>

**No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>SIKKIM</b>		
<b>01-Welfare of Scheduled Castes-</b>		
800-Other Expenditure	--	182.69
<b>Total : 01</b>	<b>0.00</b>	<b>182.69</b>
<b>02-Welfare of Scheduled Tribes-</b>		
102-Economic Development	--	6.43
796- Tribal Area Sub-plan	--	10.00
800-Other Expenditure	13.54	637.04
<b>Total : 02</b>	<b>13.54</b>	<b>653.47</b>
<b>03-Welfare of Backward Classes-</b>		
800-Other Expenditure	30.44	697.28
<b>Total : 03</b>	<b>30.44</b>	<b>697.28</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	454.59
<b>Total : 80</b>	<b>0.00</b>	<b>454.59</b>
<b>Total : Government of Sikkim</b>	<b>43.98</b>	<b>1988.03</b>
<b>TAMIL NADU</b>		
<b>01-Welfare of Scheduled Castes-</b>		
190-Investments in Public Sector and Other Undertakings	--	5889.49
277-Education	3268.31	39544.79
800-Other Expenditure	100.00	13099.04
<b>Total : 01</b>	<b>3368.31</b>	<b>58533.32</b>
<b>02-Welfare of Scheduled Tribes-</b>		
277-Education	1114.21	6900.54
283-Housing	--	34.25
<b>Total : 02</b>	<b>1114.21</b>	<b>6934.79</b>
<b>03-Welfare of Backward Classes-</b>		
190-Investments in Public Sector and Other Undertakings	--	1832.01
277-Education	2671.57	29948.45
800-Other Expenditure	525.50	6275.42
901- Deduct- Receipts and Recoveries on Capital Account	--	-63.26
<b>Total : 03</b>	<b>3197.07</b>	<b>37992.62</b>
<b>80-General-</b>		
800-Other Expenditure	--	359.27
<b>Total : 80</b>	<b>0.00</b>	<b>359.27</b>
<b>Total : Government of Tamil Nadu</b>	<b>7679.59</b>	<b>103820.00</b>
<b>TRIPURA</b>		
<b>01-Welfare of Scheduled Castes-</b>		
102-Economic Development	--	82.19
277-Education	--	378.43
800-Other Expenditure	222.36	3809.25
<b>Total : 01</b>	<b>222.36</b>	<b>4269.87</b>
<b>02-Welfare of Scheduled Tribes-</b>		
102-Economic Development	1092.00	6873.44
277-Education	6.00	3275.46
794- Special Central Assistance for Tribal Sub Plan	--	150.00
800-Other Expenditure	1667.41	6334.38
<b>Total : 02</b>	<b>2765.41</b>	<b>16633.28</b>
<b>03-Welfare of Backward Classes-</b>		
102-Economic Development	46.69	1378.69
277-Education	--	163.87
800-Other expenditure	--	378.55
<b>Total : 03</b>	<b>46.69</b>	<b>1921.11</b>
<b>Total : Government of Tripura</b>	<b>3034.46</b>	<b>22824.26</b>

Social Services

**No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2010-11-Concl'd.**

	Expenditure (₹ in lakh)	
	During the year	To end of the year
<b>UTTARAKHAND</b>		
<b>01-Welfare of Scheduled Castes-</b>		
190-Investments in Public Sector and Other Undertakings	--	549.05
277-Education	85.81	2360.68
282-Health	--	--
800-Other Expenditure	500.00	18466.45
<b>Total : 01</b>	<b>585.81</b>	<b>21376.18</b>
<b>02-Welfare of Scheduled Tribes-</b>		
190-Investments in Public Sector and Other Undertakings	--	260.10
277-Education	101.97	2362.96
800-Other Expenditure	148.82	2696.16
<b>Total : 02</b>	<b>250.79</b>	<b>5319.22</b>
<b>03-Welfare of Backward Classes-</b>		
190-Investments in Public Sector and Other Undertakings	--	140.10
<b>Total : 03</b>	<b>0.00</b>	<b>140.10</b>
<b>80-General-</b>		
001-Direction and Administration	--	0.23
800-Other Expenditure	--	1.21
<b>Total : 80</b>	<b>0.00</b>	<b>1.44</b>
<b>Total : Government of Uttarakhand</b>	<b>836.60</b>	<b>26836.94</b>
<b>UTTAR PRADESH</b>		
<b>01-Welfare of Scheduled Castes-</b>		
190-Investments in Public Sector and Other Undertakings	--	15751.23
277-Education	--	46864.37
282-Health	--	324.00
789-Special Component Plan for Scheduled Castes	5180.32	11999.87
800-Other Expenditure	--	2468.47
<b>Total : 01</b>	<b>5180.32</b>	<b>77407.94</b>
<b>02-Welfare of Scheduled Tribes-</b>		
277-Education	--	2131.17
796- Janjatiya Area Sub-Schemes	1170.50	1170.50
800-Other Expenditure	--	21.18
<b>Total : 02</b>	<b>1170.50</b>	<b>3322.85</b>
<b>03-Welfare of Backward Classes-</b>		
190-Investments in Public Sector and Other Undertakings	--	223.52
277-Education	176.80	5243.30
<b>Total : 03</b>	<b>176.80</b>	<b>5466.82</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	2055.01
800-Other Expenditure	--	105582.11
<b>Total : 80</b>	<b>0.00</b>	<b>107637.12</b>
<b>Total : Government of Uttar Pradesh</b>	<b>6527.62</b>	<b>193834.73</b>
<b>WEST BENGAL</b>		
<b>01-Welfare of Scheduled Castes-</b>		
190-Investments in Public Sector and Other Undertakings	611.25	12494.69
<b>Total : 01</b>	<b>611.25</b>	<b>12494.69</b>
<b>02-Welfare of Scheduled Tribes-</b>		
190-Investments in Public Sector and Other Undertakings	599.80	5465.61
800-Other Expenditure	750.00	3831.49
<b>Total : 02</b>	<b>1349.80</b>	<b>9297.10</b>
<b>03-Welfare of Backward Classes-</b>		
190-Investments in Public Sector and Other Undertakings	206.25	1402.25
277- Education	--	245.83
800-Other Expenditure	--	-0.01
<b>Total : 03</b>	<b>206.25</b>	<b>1648.07</b>
<b>80-General-</b>		
800-Other Expenditure	--	-0.94
<b>Total : 80</b>	<b>0.00</b>	<b>-0.94</b>
<b>Total : Government of West Bengal</b>	<b>2167.30</b>	<b>23438.92</b>
<b>Total : Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>	<b>312773.79</b>	<b>2187402.40</b>

(A) ₹ 103093.02 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

**No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11**

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>01-Welfare of Scheduled Castes -</b>										
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2010	--	--	74617.22	--	--	--	--	--	--	1
Advanced during the year	--	--	4000.00	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	78617.22	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>193-Loans to Voluntary Organisations-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>195-Loans to Co-Operatives-</b>										
Balance 1st April, 2010	--	--	6229.61	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	6229.61	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>277-Education-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>789-Special Component Plan for Scheduled Castes-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	203.28	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	203.28	0.00	0.00	20
<b>800-Other Loans-</b>										
Balance 1st April, 2010	-8.29	--	1074.28	--	55.09	--	199.28	1208.54	22.14	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	-8.29	0.00	1074.28	0.00	55.09	0.00	199.28	1208.54	22.14	24
<b>902-Deduct-amount met from village reconstruction and Harijan lift fund-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28

(A) Adverse balance is under investigation.

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried Over
1	--	37.93	64.85	--	--	632.38	40.34	--	75392.72
2	--	--	--	--	--	--	--	--	4000.00
3	--	0.05	0.03	--	--	--	--	--	0.08
4	0.00	37.88	64.82	0.00	0.00	632.38	40.34	0.00	79392.64
5	649.10	--	--	--	--	--	--	--	649.10
6	147.16	--	--	--	--	--	--	--	147.16
7	4.76	--	--	--	--	--	--	--	4.76
8	791.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.50
9	--	--	--	--	--	--	--	--	6229.61
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6229.61
13	259.36	--	--	--	--	--	--	--	259.36
14	--	--	--	--	--	--	--	--	0.00
15	107.98	--	--	--	--	--	--	--	107.98
16	151.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.38
17	--	--	100.00	--	--	--	--	155.67	458.95
18	--	--	30.00	--	--	--	--	--	30.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	130.00	0.00	0.00	0.00	0.00	155.67	488.95
21	3801.29	1054.83	14.44	8.20	--	--	314.84	523.83	8268.47
22	880.37	--	--	--	--	--	8.00	--	888.37
23	17.63	0.21	0.33	--	--	--	2.75	--	20.92
24	4664.03	1054.62	14.11	8.20	0.00	0.00	320.09	523.83	9135.92
25	--	-1048.51	--	--	--	--	--	--	-1048.51
26	--	--	--	--	--	--	--	--	0.00
27	--	-0.26	--	--	--	--	--	--	-0.26
28	0.00	-1048.25	0.00	0.00	0.00	0.00	0.00	0.00	-1048.25

Loans and Advances



**No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	6.76	--	--	--	--	75422.06
2	--	--	--	--	--	--	--	--	4000.00
3	--	--	--	0.08	--	--	--	--	0.16
4	0.00	0.00	0.00	6.68	0.00	0.00	0.00	0.00	79421.90
5	--	--	--	--	--	--	--	--	649.10
6	--	--	--	--	--	--	--	--	147.16
7	--	--	--	--	--	--	--	--	4.76
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.50
9	--	--	--	--	--	--	--	--	46705.43
10	--	--	--	--	--	--	--	--	8590.25
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55295.68
13	--	--	--	--	--	--	--	--	259.36
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	107.98
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.38
17	--	--	--	--	--	--	--	--	458.95
18	--	--	--	--	--	200.00	--	--	230.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	688.95
21	2.38	0.83	--	5237.75	--	3475.66	--	--	23058.18
22	--	--	--	25.00	--	--	--	--	1193.70
23	--	--	--	67.94	--	0.05	--	--	92.78
24	2.38	0.83	0.00	5194.81	0.00	3475.61	0.00	0.00	24159.10
25	--	--	--	--	--	--	--	--	-1048.51
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	-0.26
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1048.25

Loans and Advances





**No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								Total carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	3476.01
2	--	--	--	--	--	--	--	--	579.90
3	--	--	--	--	--	--	--	--	244.35
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3811.56
5	--	--	--	--	--	--	--	--	1221.56
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1221.56
9	--	--	--	--	--	--	--	11.25	13.07
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	13.07
13	1023.89	--	1.88	--	--	--	--	37.08	1068.22
14	170.00	--	--	--	--	--	--	--	170.00
15	--	--	--	--	--	--	--	--	0.00
16	1193.89	0.00	1.88	0.00	0.00	0.00	0.00	37.08	1238.22
17	236.79	--	--	4.03	--	--	35.01	29.21	874.29
18	--	--	--	--	--	--	--	--	0.00
19	0.08	--	--	--	--	--	0.09	--	0.90
20	236.71	0.00	0.00	4.03	0.00	0.00	34.92	29.21	873.39
21	60.40	--	--	--	--	--	154.97	--	1666.37
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	60.40	0.00	0.00	0.00	0.00	0.00	154.97	0.00	1666.37
25	--	--	--	--	--	--	--	--	98.63
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.63

Loans and Advances



**No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	100.00	--	439.52	4362.50
2	--	--	--	--	--	--	--	--	579.90
3	--	--	--	--	--	--	--	--	244.35
4	0.00	0.00	0.00	0.00	0.00	100.00	0.00	439.52	4698.05
5	--	--	--	(A) -0.01	--	--	--	--	1221.55
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	1221.55
9	--	--	--	--	--	--	--	--	13.07
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.07
13	--	--	--	--	--	--	--	--	2682.81
14	--	--	--	--	--	--	--	--	178.97
15	--	--	--	--	--	--	--	--	24.78
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2837.00
17	--	--	--	16.29	--	--	--	180.00	4215.52
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	0.08	--	--	--	--	0.98
20	0.00	0.00	0.00	16.21	0.00	0.00	0.00	180.00	4214.54
21	--	--	--	41.81	--	324.88	--	--	2135.22
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	41.81	0.00	324.88	0.00	0.00	2135.22
25	--	--	--	--	--	--	--	--	98.63
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.63

(A) Minus balance is under examination.

Loans and Advances

**No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 - contd.**

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>277-Education-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>800-Other Loans-</b>										
Balance 1st April, 2010	2.29	--	--	--	--	--	50.00	55.58	10.97	9
Advanced during the year	0.17	--	--	--	--	--	--	--	--	10
Repaid during the year	0.17	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	2.29	0.00	0.00	0.00	0.00	0.00	50.00	55.58	10.97	12
<b>80-General-</b>										
<b>190- Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>195-Loans to Co-Operatives-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
<b>800 Other Loans-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	92.82	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.82	0.00	24
<b>Total: Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>										
<b>Balance 1st April, 2010</b>	<b>43.27</b>	<b>0.00</b>	<b>87710.06</b>	<b>0.00</b>	<b>998.67</b>	<b>0.00</b>	<b>469.66</b>	<b>1356.94</b>	<b>57.85</b>	<b>25</b>
<b>Advanced during the year</b>	<b>0.17</b>	<b>0.00</b>	<b>4579.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>
<b>Repaid during the year</b>	<b>0.90</b>	<b>0.00</b>	<b>244.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27</b>
<b>Balance 31st March, 2011</b>	<b>42.54</b>	<b>0.00</b>	<b>92045.61</b>	<b>0.00</b>	<b>998.67</b>	<b>0.00</b>	<b>469.66</b>	<b>1356.94</b>	<b>57.85</b>	<b>28</b>
Interest received and credited to revenue	--	--	0.11	--	--	--	--	--	--	29

**No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried Over
1	23.98	--	--	--	--	--	--	--	23.98
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	23.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	3477.87	--	--	0.42	--	0.02	--	57.80	3654.95
10	842.32	--	--	--	--	--	--	--	842.49
11	83.19	--	--	--	--	--	--	--	83.36
12	4237.00	0.00	0.00	0.42	0.00	0.02	0.00	57.80	4414.08
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	--	--	--	--	--	--	--	--	92.82
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	--	0.00	0.00	0.00	0.00	92.82
25	9532.68	44.25	181.17	12.65	0.00	632.40	545.16	814.84	102399.60
26	2039.85	0.00	30.00	0.00	0.00	0.00	8.00	0.00	6657.92
27	213.64	0.00	0.36	0.00	0.00	0.00	2.84	0.00	462.09
28	11358.89	44.25	210.81	12.65	0.00	632.40	550.32	814.84 (A)	108595.43
29	--	--	--	--	--	--	--	--	0.11

(A) ₹ 57.80 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

Loans and Advances

**No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 - contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>277-Education-</b>								
Balance 1st April, 2010	23.98	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	23.98	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2010	0.00	218.96	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	218.96	0.00	0.00	0.00	0.00	0.00	8
<b>800-Other Loans-</b>								
Balance 1st April, 2010	3654.95	--	2.40	--	--	--	--	9
Advanced during the year	842.49	--	--	--	--	--	--	10
Repaid during the year	83.36	--	0.21	--	--	--	--	11
Balance 31st March, 2011	4414.08	0.00	2.19	0.00	0.00	0.00	0.00	12
<b>80-General-</b>								
<b>190- Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>195-Loans to Co-Operatives-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
<b>800 Other Loans-</b>								
Balance 1st April, 2010	92.82	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	92.82	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>Total: Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>								
<b>Balance 1st April, 2010</b>	<b>102399.60</b>	<b>50868.10</b>	<b>2.40</b>	<b>6.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1124.87</b>	<b>25</b>
<b>Advanced during the year</b>	<b>6657.92</b>	<b>8879.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>
<b>Repaid during the year</b>	<b>462.09</b>	<b>28.65</b>	<b>0.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27</b>
<b>Balance 31st March, 2011</b>	<b>108595.43</b>	<b>59719.00</b>	<b>2.19</b>	<b>6.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1124.87</b>	<b>28</b>
Interest received and credited to revenue	0.11	4.08	--	--	--	--	--	29

**No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 - conclud.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	23.98
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98
5	--	--	--	--	--	--	--	--	218.96
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.96
9	--	273.43	--	-0.80	--	--	--	--	3929.98
10	--	103.31	--	--	--	--	--	--	945.80
11	--	63.36	--	--	--	--	--	--	146.93
12	0.00	313.38	0.00	-0.80	0.00	0.00	0.00	0.00	4728.85
13	--	--	--	10.00	--	--	--	--	10.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
17	--	--	--	4.22	--	--	--	--	4.22
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	0.01	--	--	--	--	0.01
20	0.00	0.00	0.00	4.21	0.00	0.00	0.00	0.00	4.21
21	--	--	--	--	--	217.47	--	--	310.29
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	217.47	0.00	0.00	310.29
25	2.38	274.26	0.00	5316.02	0.00	4118.01	0.00	619.52	164731.30
26	0.00	103.31	0.00	25.00	0.00	200.00	0.00	0.00	15865.78
27	0.00	63.36	0.00	68.11	0.00	0.05	0.00	0.00	622.47
28	2.38	314.21	0.00	5272.91	0.00	4317.96	0.00	619.52	179974.61
29	--	--	--	--	--	--	--	--	4.19

(A) ₹ 2184.02 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

## No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under Labour Laws	24.82	8.92	621.20	0.29	154.61	19.08	6.75	--	152.68	1
102-Fees for Registration of Trade Unions	2.39	0.03	--	0.59	24.41	4.64	--	2.69	0.12	2
103-Fees for Inspection of Steam Boilers	--	4.26	574.19	--	8.10	17.63	61.54	24.13	15.52	3
104-Fees realised under the Factory's Act	50.09	88.73	1381.90	--	80.15	221.77	54.09	69.33	88.04	4
105-Examination Fees under Mines Act	12.61	--	0.68	--	--	0.14	--	--	--	5
106-Fees under Contract Labour (Regulation & Abolition Rules)	90.69	0.32	--	--	7.25	17.99	--	5.55	--	6
501-Services and Service Fees	194.12	--	--	--	--	--	--	--	--	7
800-Other Receipts	892.03	9.16	91.78	4.40	54.40	150.90	740.08	425.34	158.51	8
900-Deduct - Refunds	-0.43	--	--	--	--	--	-30.55	--	--	9
<b>Total : Receipts from Labour and Employment</b>	<b>1266.32</b>	<b>111.42</b>	<b>2669.75</b>	<b>5.28</b>	<b>328.92</b>	<b>432.15</b>	<b>831.91</b>	<b>527.04</b>	<b>414.87</b>	<b>10</b>

## No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2011 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts under Labour Laws	3848.87	4019.15	--	--	--	--	12.93	1
102-Fees for Registration of Trade Unions	261.76	30.46	--	--	--	--	--	2
103-Fees for Inspection of Steam Boilers	1798.04	686.09	--	--	--	--	--	3
104-Fees realised under the Factory's Act	5393.09	1310.24	--	--	--	--	--	4
105-Examination Fees under Mines Act	31.12	12.89	--	--	--	--	--	5
106-Fees under Contract Labour (Regulation & Abolition Rules)	18022.18	108.98	3.56	67.30	0.05	--	--	6
501-Services and Service Fees	194.12	104.31	--	--	--	--	--	7
800-Other Receipts	6441.43	1377.55	0.40	--	0.17	2.46	846.40	8
900-Deduct - Refunds	-38.97	-0.61	--	--	--	--	--	9
<b>Total : Receipts from Labour and Employment</b>	<b>35951.64</b>	<b>7649.06</b>	<b>3.96</b>	<b>67.30</b>	<b>0.22</b>	<b>2.46</b>	<b>859.33</b>	<b>10</b>



## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	172.26	367.61	0.04	225.36	225.03	717.17	1.77	1151.28	3848.87
2	27.99	30.71	0.02	--	4.03	0.73	1.42	161.99	261.76
3	780.10	72.00	--	0.10	16.98	180.10	38.43	4.96	1798.04
4	927.05	256.91	305.80	0.01	173.05	1130.22	564.92	1.03	5393.09
5	16.05	0.13	--	--	1.08	0.07	0.36	--	31.12
6	16277.01	26.22	1.03	--	1459.68	107.01	14.53	14.90	18022.18
7	--	--	--	--	--	--	--	--	194.12
8	1229.53	730.41	315.46	--	47.02	1313.60	278.76	0.05	6441.43
9	-7.86	--	--	--	--	-0.02	-0.11	--	-38.97
<b>10</b>	<b>19422.13</b>	<b>1483.99</b>	<b>622.35</b>	<b>225.47</b>	<b>1926.87</b>	<b>3448.88</b>	<b>900.08</b>	<b>1334.21</b>	<b>35951.64</b>

## No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2011 - conclud.

Item No.	STATE GOVERNMENTS								₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	6.67	--	--	65.95	28.45	20.07	216.08	27.91	8246.08
2	1.11	6.84	22.06	2.60	0.64	73.94	1.91	0.36	401.68
3	154.61	49.90	--	999.52	--	164.69	--	256.07	4108.92
4	254.56	247.12	--	2556.02	4.98	450.28	0.36	157.18	10373.83
5	--	--	--	--	--	--	--	1.83	45.84
6	18.28	16.51	--	--	0.04	2.64	--	6.68	18246.22
7	--	--	--	--	--	--	--	--	298.43
8	531.82	8843.28 (A)	--	487.92	9.92	1188.48	3.16	843.93	20576.92
9	--	--	--	--	--	-1.10	--	--	-40.68
<b>10</b>	<b>967.05</b>	<b>9163.65</b>	<b>22.06</b>	<b>4112.01</b>	<b>44.03</b>	<b>1899.00</b>	<b>221.51</b>	<b>1293.96</b>	<b>62257.24</b>

(A) It pertains to cess deduct from bills and deduct at source from contractors.

Social Services

## No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2011

	(₹ in lakh)										Item No.
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS								
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
<b>01 - Labour -</b>											
001-Direction and Administration	186.07	115.15	3741.11	246.37	1198.87	318.49	218.84	1305.21	152.61	1	
003-Training	--	--	0.69	--	--	--	--	--	--	2	
004-Research and Statistics	2163.05	--	--	--	33.34	48.36	--	--	--	3	
101-Industrial Relations	4872.57	67.48	867.91	--	178.10	2069.12	605.09	--	139.09	4	
102-Working Conditions and Safety	6055.46	144.70	1275.39	--	591.93	255.06	109.20	--	227.58	5	
103-General Labour Welfare	85.13	316.55	47.78	--	347.00	213.87	1.25	-2.57	285.90	6	
105-Mica Mines Labour Welfare	194.50	--	--	--	--	--	--	--	--	7	
106-Iron/Manganese/Chrome Ore Mines Labour Welfare	1245.72	--	--	--	--	--	--	--	--	8	
107-Lime Stone and Dolomite Mines Labour Welfare	1183.02	--	--	--	--	--	--	--	--	9	
109-Beedi Workers Welfare	23269.34	--	--	--	--	238.20	--	--	--	10	
110-Cine Workers Welfare	172.30	--	--	--	--	--	--	--	--	11	
111-Social Security for Labour	185681.18	--	--	--	--	--	--	--	--	12	
112-Rehabilitation of Bounded Labour	--	--	--	--	--	68.62	106.90	--	--	13	
113-Improvements in Working conditions of Child/Women Labour	9743.50	--	--	--	--	--	--	--	--	14	
114-Welfare of Emigrant Labour	--	--	--	--	--	185.92	--	--	--	15	
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	16	
195-Assistance to Labour Cooperatives	--	--	--	--	--	--	--	--	--	17	
196-Assistance to Zilla Parishads/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	18	
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	19	
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	20	
277-Education	5667.74	--	--	--	--	--	--	--	3.47	21	
283-Housing	--	--	--	--	--	--	--	--	--	22	
789-Special Component Plan for Scheduled Castes	--	27.87	--	--	--	--	--	2.00	--	23	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	24	
797-Transfer to/from Reserve Fund and Deposit Accounts	17524.00	--	--	--	--	--	--	--	--	25	
798-International Co-operation	915.77	--	--	--	--	--	--	--	--	26	
800-Other Expenditure	116.97	--	--	4.50	--	--	--	53.38	--	27	
902-Deduct-Amount met from Beedi Worker's Welfare Fund	-23269.34	--	--	--	--	--	--	--	--	28	
903-Deduct-Amount met from Mica Mines Labour Welfare Fund	-194.50	--	--	--	--	--	--	--	--	29	
904-Deduct-Amount met from Iron Ore Mines, Manganese Ore Mines and Chronic Ore Mines Labour Welfare Fund	-1245.72	--	--	--	--	--	--	--	--	30	
905-Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-1183.02	--	--	--	--	--	--	--	--	31	
906-Deduct-Amount met from Cine Worker's Welfare Fund	-172.30	--	--	--	--	--	--	--	--	32	
911-Deduct-Recoveries of overpayments	-0.57	-0.09	--	--	--	-16.40	--	--	-0.02	33	
<b>Total : 01</b>	<b>233010.87</b>	<b>671.66</b>	<b>5932.88</b>	<b>250.87</b>	<b>2349.24</b>	<b>3381.24</b>	<b>1041.28</b>	<b>1358.02</b>	<b>808.63</b>	<b>34</b>	

## No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	854.21	203.17	71.46	764.06	759.19	190.23	1052.67	209.42	11587.13
2	--	--	--	--	--	--	--	--	0.69
3	--	29.65	--	--	--	--	8.22	--	2282.62
4	2374.41	1344.57	300.02	58.21	1372.00	2144.51	427.30	1750.07	18570.45
5	1002.24	587.26	2.14	92.41	386.12	536.07	753.97	439.30	12458.83
6	931.13	42.80	--	232.50	544.47	428.00	16751.15	115.03	20339.99
7	--	--	--	--	--	--	--	--	194.50
8	--	--	--	--	--	--	--	--	1245.72
9	--	--	--	--	--	--	--	--	1183.02
10	--	--	--	--	200.80	--	--	--	23708.34
11	--	--	--	--	--	--	--	--	172.30
12	1025.99	--	--	--	487.41	82.20	--	--	187276.78
13	--	0.50	--	--	--	--	--	45.59	221.61
14	--	91.93	--	--	--	--	--	--	9835.43
15	--	--	--	--	33.26	--	--	--	219.18
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	13.89	--	--	13.89
21	--	--	--	--	--	25.00	--	--	5696.21
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	9.59	--	--	--	39.46
24	558.12	--	17.94	--	1748.31	--	--	--	2324.37
25	--	--	--	--	--	--	--	--	17524.00
26	--	--	--	--	--	--	--	--	915.77
27	548.43	27.20	--	--	--	920.00	6064.18	--	7734.66
28	--	--	--	--	--	--	-34.52	--	-23303.86
29	--	--	--	--	--	--	--	--	-194.50
30	--	--	--	--	--	--	--	--	-1245.72
31	--	--	--	--	--	--	--	--	-1183.02
32	--	--	--	--	--	--	--	--	-172.30
33	-0.49	--	--	--	--	--	-14.08	--	-31.65
34	7294.04	2327.08	391.56	1147.18	5541.15	4339.90	25008.89	2559.41	297413.90

Social Services

## No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2011 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01 - Labour -</b>								
001-Direction and Administration	11587.13	3430.59	--	199.96	161.16	328.28	1712.66	1
003-Training	0.69	--	--	--	--	--	--	2
004-Research and Statistics	2282.62	216.43	--	--	--	--	--	3
101-Industrial Relations	18570.45	2915.04	150.55	--	--	154.82	234.57	4
102-Working Conditions and Safety	12458.83	1321.73	--	57.96	--	2.00	370.27	5
103-General Labour Welfare	20339.99	1082.22	--	52.67	--	41.87	115.35	6
105-Mica Mines Labour Welfare	194.50	--	--	--	--	--	--	7
106-Iron/Manganese/Chrome Ore Mines Labour Welfare	1245.72	--	--	--	--	--	--	8
107-Lime Stone and Dolomite Mines Labour Welfare	1183.02	--	--	--	--	--	--	9
109-Beedi Workers Welfare	23708.34	--	--	--	--	--	--	10
110-Cine Workers Welfare	172.30	--	--	--	--	--	--	11
111-Social Security for Labour	187276.78	1495.14	--	75.97	--	--	--	12
112-Rehabilitation of Bonded Labour	221.61	--	--	--	--	--	--	13
113-Improvements in Working conditions of Child/Women Labour	9835.43	--	--	--	--	--	--	14
114-Welfare of Emigrant Labour	219.18	--	--	--	--	--	--	15
191-Assistance to Municipal Corporation	0.00	--	--	--	--	--	--	16
195-Assistance to Labour Cooperatives	0.00	2.20	--	--	--	--	--	17
196-Assistance to Zilla Parshids/ Distt. Level Panchayats	0.00	--	--	--	--	--	--	18
197-Assistance to Block Panchayats	0.00	--	--	--	--	--	--	19
198- Assistance to Gram Panchayats	13.89	--	--	--	--	--	--	20
277-Education	5696.21	160.47	--	--	--	--	3.00	21
283-Housing	0.00	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	39.46	--	--	--	--	--	167.80	23
796-Tribal Area Sub-Plan	2324.37	--	--	--	--	--	225.76	24
797-Transfer to/from Reserve Fund and Deposit Accounts	17524.00	--	--	--	--	--	--	25
798-International Co-operation	915.77	--	--	--	--	--	--	26
800-Other Expenditure	7734.66	16.72	--	74.98	--	24.46	21.83	27
902-Deduct-Amount met from Beedi Worker's Welfare Fund	-23303.86	--	--	--	--	--	--	28
903-Deduct-Amount met from Mica Mines Labour Welfare Fund	-194.50	--	--	--	--	--	--	29
904-Deduct-Amount met from Iron Ore Mines, Manganese Ore Mines and Chronic Ore Mines Labour Welfare Fund	-1245.72	--	--	--	--	--	--	30
905-Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-1183.02	--	--	--	--	--	--	31
906-Deduct-Amount met from Cine Worker's Welfare Fund	-172.30	--	--	--	--	--	--	32
911-Deduct-Recoveries of overpayments	-31.65	-1.63	--	--	--	--	-0.41	33
<b>Total : 01</b>	<b>297413.90</b>	<b>10638.91</b>	<b>150.55</b>	<b>461.54</b>	<b>161.16</b>	<b>551.43</b>	<b>2850.83</b>	<b>34</b>

## No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1458.29	254.88	196.91	593.63	349.47	324.04	119.17	2952.39	23668.56
2	--	--	--	--	--	--	--	--	0.69
3	--	--	--	--	--	177.71	--	186.83	2863.59
4	--	1232.57	--	3604.43	--	3988.25	498.68	2665.94	34015.30
5	15.82	604.21	--	2067.08	117.88	644.90	56.65	919.92	18637.25
6	24.60	349.32	--	293.65	20.96	9496.40	53.04	138.01	32008.08
7	--	--	--	--	--	--	--	--	194.50
8	--	--	--	--	--	--	--	--	1245.72
9	--	--	--	--	--	--	--	--	1183.02
10	--	--	--	24.15	0.88	--	--	--	23733.37
11	--	--	--	--	--	--	--	--	172.30
12	--	--	--	6112.68	88.00	--	--	--	195048.57
13	--	0.75	--	--	--	--	--	--	222.36
14	--	--	--	--	--	--	--	--	9835.43
15	--	--	--	--	--	--	--	--	219.18
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	2.20
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	13.89
21	--	--	--	--	1.00	--	--	--	5860.68
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	2700.00	--	--	--	600.00	3507.26
24	--	52.89	--	187.50	--	--	--	--	2790.52
25	--	--	--	--	--	--	--	--	17524.00
26	--	--	--	--	--	--	--	--	915.77
27	--	--	--	--	--	1232.28	--	18.14	9123.07
28	--	--	--	--	--	--	--	--	-23303.86
29	--	--	--	--	--	--	--	--	-194.50
30	--	--	--	--	--	--	--	--	-1245.72
31	--	--	--	--	--	--	--	--	-1183.02
32	--	--	--	--	--	--	--	--	-172.30
33	--	--	-0.03	-14.70	--	--	--	-17.81	-66.23
34	1498.71	2494.62	196.88	15568.42	578.19	15863.58	727.54	7463.42	356619.68

Social Services

## No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2011 - contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>02 - Employment -</b>										
001-Direction and Administration	1866.20	--	456.89	92.13	136.42	--	122.36	252.73	--	1
003-Training	--	--	1.14	--	--	--	--	--	--	2
004-Research Survey and Statistics	1905.29	--	--	--	657.33	--	--	--	--	3
101-Employment Services	92.71	192.31	1987.81	--	955.94	678.36	408.57	421.91	127.90	4
102-Assistance to Urban Poor	--	--	4.90	--	--	--	--	--	--	5
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	6
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	7
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	--	5.13	706.84	--	--	--	87.84	--	--	9
796-Tribal Area Sub-Plan	--	--	57.75	--	--	--	97.32	--	--	10
800-Other Expenditure	--	--	--	--	--	--	395.22	--	--	11
911-Deduct-Recoveries of Overpayments	-0.32	-5.25	--	--	--	-0.15	--	--	--	12
<b>Total : 02</b>	<b>3863.88</b>	<b>192.19</b>	<b>3215.33</b>	<b>92.13</b>	<b>1749.69</b>	<b>678.21</b>	<b>1111.31</b>	<b>674.64</b>	<b>127.90</b>	<b>13</b>
<b>03 - Training -</b>										
001-Direction and Administration	--	--	40.24	--	--	--	135.17	283.86	--	14
003-Training of Craftsmen and Supervisors	6978.70	--	--	--	2647.16	1005.26	2716.51	4524.66	--	15
004-Research and Statistics	290.84	--	--	--	--	--	--	0.40	--	16
101-Industrial Training Institutes	1094.76	964.74	9279.27	408.98	--	2693.72	586.64	51.49	2006.09	17
102-Apprenticeship Training	552.13	100.83	492.09	--	--	131.84	--	--	12.53	18
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	19
196- Assistance to Zila Parishads	--	--	--	--	--	--	--	--	--	20
197- Assistance to Block Panchayats	--	--	--	--	--	--	--	--	--	21
198-Assistance to Gram Panchayats	33.00	--	--	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	--	65.77	5.40	--	--	--	40.33	19.20	10.66	23
793- Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	24
796-Tribal Area Sub-Plan	--	--	3.13	--	--	--	467.41	--	47.31	25
800. Other Expenditure	4705.81	--	--	8.87	2548.13	--	--	100.04	--	26
911-Deduct-Recoveries of Overpayments	-0.75	-0.02	--	--	--	--	--	--	-1.30	27
<b>Total : 03</b>	<b>13654.49</b>	<b>1131.32</b>	<b>9820.13</b>	<b>417.85</b>	<b>5195.29</b>	<b>3830.82</b>	<b>3946.06</b>	<b>4979.65</b>	<b>2075.29</b>	<b>28</b>
<b>TOTAL : Expenditure on Labour and Employment</b>	<b>250529.24</b>	<b>1995.17</b>	<b>18968.34</b>	<b>760.85</b>	<b>9294.22</b>	<b>7890.27</b>	<b>6098.65</b>	<b>7012.31</b>	<b>3011.82</b>	<b>29</b>
<b>Charged</b>	--	--	--	--	--	--	--	--	--	<b>30</b>
<b>Voted</b>	<b>250529.24</b>	<b>1995.17</b>	<b>18968.34</b>	<b>760.85</b>	<b>9294.22</b>	<b>7890.27</b>	<b>6098.65</b>	<b>7012.31</b>	<b>3011.82</b>	<b>31</b>

## No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	2022.24	90.36	36.16	7935.79	--	333.39	2237.05	171.06	15752.78
2	--	--	--	--	--	--	--	--	1.14
3	--	104.87	44.94	--	--	--	--	--	2712.43
4	--	6316.60	534.23	--	688.59	479.37	443.86	1064.22	14392.38
5	--	--	--	--	--	--	--	--	4.90
6	--	--	--	--	--	--	167.07	--	167.07
7	--	--	--	--	--	--	321.89	--	321.89
8	--	--	--	--	--	--	4203.93	--	4203.93
9	--	--	--	--	79.38	--	--	--	879.19
10	200.98	--	36.87	--	74.94	--	--	--	467.86
11	--	104.99	--	--	--	--	8.90	--	509.11
12	-10.80	--	--	--	--	--	-326.40	--	-342.92
<b>13</b>	<b>2212.42</b>	<b>6616.82</b>	<b>652.20</b>	<b>7935.79</b>	<b>842.91</b>	<b>812.76</b>	<b>7056.30</b>	<b>1235.28</b>	<b>39069.76</b>
14	203.79	913.92	20.57	--	--	--	237.46	129.45	1964.46
15	2845.00	11448.05	2922.54	--	2316.73	--	52.61	9953.05	47410.27
16	--	--	--	--	--	--	--	--	291.24
17	23321.96	--	--	--	955.69	19016.09	7069.26	--	67448.69
18	601.46	--	4.19	--	63.70	--	159.15	--	2117.92
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	495.71	--	--	495.71
21	--	--	--	--	--	50.53	--	--	50.53
22	--	--	--	--	--	--	--	--	33.00
23	--	146.19	--	--	--	--	--	294.26	581.81
24	--	--	--	--	--	--	--	--	0.00
25	4345.80	--	112.76	--	3654.52	--	--	348.44	8979.37
26	--	--	--	--	--	--	130.59	--	7493.44
27	-21.77	--	--	--	--	-0.11	-34.19	--	-58.14
<b>28</b>	<b>31296.24</b>	<b>12508.16</b>	<b>3060.06</b>	<b>0.00</b>	<b>6990.64</b>	<b>19562.22</b>	<b>7614.88</b>	<b>10725.20</b>	<b>136808.30</b>
<b>29</b>	<b>40802.70</b>	<b>21452.06</b>	<b>4103.82</b>	<b>9082.97</b>	<b>13374.70</b>	<b>24714.88</b>	<b>39680.07</b>	<b>14519.89</b>	<b>473291.96</b>
<b>30</b>	<b>2.00</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>2.00</b>
<b>31</b>	<b>40800.70</b>	<b>21452.06</b>	<b>4103.82</b>	<b>9082.97</b>	<b>13374.70</b>	<b>24714.88</b>	<b>39680.07</b>	<b>14519.89</b>	<b>473289.96</b>

Social Services

## No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2011 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>02 - Employment -</b>								
001-Direction and Administration	15752.78	610.50	104.14	149.78	--	175.47	148.21	1
003-Training	1.14	--	--	--	--	--	--	2
004-Research Survey and Statistics	2712.43	692.67	5.99	27.88	--	--	79.21	3
101-Employment Services	14392.38	4706.73	201.76	294.34	165.40	293.28	779.82	4
102-Assistance to Urban Poor	4.90	--	--	--	--	--	--	5
191-Assistance to Municipal Corporation	167.07	--	--	--	--	--	--	6
192-Assistance to Municipalities/ Municipal Councils	321.89	--	--	--	--	--	--	7
198-Assistance to Village Panchayats	4203.93	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	879.19	--	--	--	--	--	0.80	9
796-Tribal Area Sub-Plan	467.86	202.82	--	--	--	--	1.56	10
800-Other Expenditure	509.11	--	--	--	--	43.77	72.27	11
911-Deduct-Recoveries of Overpayments	-342.92	-1.98	--	--	--	--	--	12
<b>Total : 02</b>	<b>39069.76</b>	<b>6210.74</b>	<b>311.89</b>	<b>472.00</b>	<b>165.40</b>	<b>512.52</b>	<b>1081.87</b>	<b>13</b>
<b>03 - Training -</b>								
001-Direction and Administration	1964.46	--	--	--	--	31.16	--	14
003-Training of Craftsmen and Supervisors	47410.27	44895.28	251.81	760.06	341.64	653.46	2690.72	15
004-Research and Statistics	291.24	--	--	--	--	--	--	16
101-Industrial Training Institutes	67448.69	3.05	340.53	--	62.14	--	--	17
102-Apprenticeship Training	2117.92	1117.50	5.09	--	--	--	112.60	18
191-Assistance to Municipal Corporation	0.00	--	--	--	--	--	--	19
196- Assistance to Zila Parishads	495.71	--	--	--	--	--	--	20
197- Assistance to Block Panchayats	50.53	--	--	--	--	--	--	21
198-Assistance to Gram Panchayats	33.00	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	581.81	--	--	--	--	--	41.81	23
793- Special Central Assistance for Scheduled Castes Component Plan	0.00	--	--	--	--	--	--	24
796-Tribal Area Sub-Plan	8979.37	1864.56	--	--	--	--	86.03	25
800. Other Expenditure	7493.44	--	--	--	--	110.90	--	26
911-Deduct-Recoveries of Overpayments	-58.14	-122.64	--	--	--	--	-0.26	27
<b>Total : 03</b>	<b>136808.30</b>	<b>47757.75</b>	<b>597.43</b>	<b>760.06</b>	<b>403.78</b>	<b>795.52</b>	<b>2930.90</b>	<b>28</b>
<b>TOTAL : Expenditure on Labour and Employment</b>	<b>473291.96</b>	<b>64607.40</b>	<b>1059.87</b>	<b>1693.60</b>	<b>730.34</b>	<b>1859.47</b>	<b>6863.60</b>	<b>29</b>
<b>Charged</b>	<b>2.00</b>	--	--	--	--	--	--	<b>30</b>
<b>Voted</b>	<b>473289.96</b>	<b>64607.40</b>	<b>1059.87</b>	<b>1693.60</b>	<b>730.34</b>	<b>1859.47</b>	<b>6863.60</b>	<b>31</b>



## No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2011 - conclud.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1701.39	238.46	--	342.49	60.20	3081.54	408.36	932.01	23705.33
2	--	--	--	--	--	--	--	--	1.14
3	--	138.21	--	113.67	--	--	--	1437.08	5207.14
4	--	693.69	--	1957.56	239.79	1066.13	--	1701.03	26491.91
5	--	--	--	--	--	--	--	--	4.90
6	--	--	--	--	--	--	--	--	167.07
7	--	--	--	--	--	--	--	--	321.89
8	--	--	--	--	--	--	--	--	4203.93
9	--	4.69	--	--	--	1240.78	--	86.79	2212.25
10	--	31.49	--	--	--	--	34.39	1.43	739.55
11	--	688.15	--	--	--	1586.46	161.89	--	3061.65
12	--	--	--	-0.01	--	--	--	-0.59	-345.50
<b>13</b>	<b>1701.39</b>	<b>1794.69</b>	<b>0.00</b>	<b>2413.71</b>	<b>299.99</b>	<b>6974.91</b>	<b>604.64</b>	<b>4157.75</b>	<b>65771.26</b>
14	7062.85	--	--	277.66	--	--	160.71	--	9496.84
15	271.94	5329.32	--	399.82	350.36	11908.15	4049.73	3558.11	122870.67
16	--	--	--	--	--	--	--	--	291.24
17	--	105.87	161.56	8043.72	113.46	738.88	--	--	77017.90
18	--	159.62	--	904.84	--	89.18	1.87	448.24	4956.86
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	495.71
21	--	--	--	--	--	--	--	--	50.53
22	--	--	--	--	--	--	--	--	33.00
23	1.65	--	--	234.88	--	636.34	--	--	1496.49
24	--	--	--	--	--	--	--	--	0.00
25	--	305.85	--	27.23	--	--	30.86	--	11293.90
26	392.63	--	--	870.30	1.00	168.15	--	1.91	9038.33
27	--	--	--	--	--	--	--	-0.22	-181.26
<b>28</b>	<b>7729.07</b>	<b>5900.66</b>	<b>161.56</b>	<b>10758.45</b>	<b>464.82</b>	<b>13540.70</b>	<b>4243.17</b>	<b>4008.04</b>	<b>236860.21</b>
<b>29</b>	<b>10929.17</b>	<b>10189.97</b>	<b>358.44</b>	<b>28740.58</b>	<b>1343.00</b>	<b>36379.19</b>	<b>5575.35</b>	<b>15629.21</b>	<b>659251.15</b>
<b>30</b>	<b>0.05</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>2.05</b>
<b>31</b>	<b>10929.12</b>	<b>10189.97</b>	<b>358.44</b>	<b>28740.58</b>	<b>1343.00</b>	<b>36379.19</b>	<b>5575.35</b>	<b>15629.21</b>	<b>659249.10</b>

Social Services

## No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2011

	(₹ in lakh)										Item No.
	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS								
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
<b>01-Rehabilitation-</b>											
101-Dandakaranaya Development Scheme	--	--	--	--	--	4.95	--	--	--	1	
102-Relief and Rehabilitation of Displaced Persons and Repatriates	--	--	--	--	0.76	164.16	--	--	--	2	
200-Other Rehabilitation Schemes	34.79	--	--	--	--	--	--	--	--	3	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	4	
800-Other Receipts	16.02	0.27	7.03	0.44	345.88	1.80	284.25	16.35	--	5	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	6	
<b>Total : 01</b>	<b>50.81</b>	<b>0.27</b>	<b>7.03</b>	<b>0.44</b>	<b>346.64</b>	<b>170.91</b>	<b>284.25</b>	<b>16.35</b>	<b>0.00</b>	<b>7</b>	
<b>60 - Other Social Security and Welfare Programmes -</b>											
105-Government Employees Insurance Schemes	45.08	--	--	--	--	--	--	--	--	8	
106-Receipts from Correctional Homes	--	--	--	--	--	--	6.81	--	--	9	
800-Other Receipts	25.39	41.49	678.38	4.34	3.15	67.53	--	6.88	15.34	10	
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	11	
<b>Total : 60</b>	<b>70.47</b>	<b>41.49</b>	<b>678.38</b>	<b>4.34</b>	<b>3.15</b>	<b>67.53</b>	<b>6.81</b>	<b>6.88</b>	<b>15.34</b>	<b>12</b>	
<b>TOTAL: Receipts from Social Security and Welfare</b>	<b>121.28</b>	<b>41.76</b>	<b>685.41</b>	<b>4.78</b>	<b>349.79</b>	<b>238.44</b>	<b>291.06</b>	<b>23.23</b>	<b>15.34</b>	<b>13</b>	

## No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	35.06	--	11.41	--	--	--	51.42
2	--	450.83	--	--	99.24	--	--	--	714.99
3	7.19	167.76	--	--	--	--	--	--	209.74
4	--	--	--	--	--	--	--	--	0.00
5	--	536.56	370.53	--	1882.65	--	0.08	579.47	4041.33
6	--	--	--	--	--	--	--	--	0.00
<b>7</b>	<b>7.19</b>	<b>1155.15</b>	<b>405.59</b>	<b>0.00</b>	<b>1993.30</b>	<b>0.00</b>	<b>0.08</b>	<b>579.47</b>	<b>5017.48</b>
8	4.76	--	169.55	--	--	309.46	--	--	528.85
9	84.11	--	--	--	--	6.25	--	--	97.17
10	1293.44	--	3.84	201.30	391.83	959.16	261.24	4.45	3957.76
11	-0.62	--	--	--	--	--	--	--	-0.62
<b>12</b>	<b>1381.69</b>	<b>0.00</b>	<b>173.39</b>	<b>201.30</b>	<b>391.83</b>	<b>1274.87</b>	<b>261.24</b>	<b>4.45</b>	<b>4583.16</b>
<b>13</b>	<b>1388.88</b>	<b>1155.15</b>	<b>578.98</b>	<b>201.30</b>	<b>2385.13</b>	<b>1274.87</b>	<b>261.32</b>	<b>583.92</b>	<b>9600.64</b>

Social Services

## No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Rehabilitation-</b>								
101-Dandakaranaya Development Scheme	51.42	--	--	--	--	--	--	1
102-Relief and Rehabilitation of Displaced Persons and Repatriates	714.99	905.73	--	0.09	--	--	--	2
200-Other Rehabilitation Schemes	209.74	--	--	2.02	0.33	--	--	3
501-Services and Service Fees	0.00	--	--	--	--	--	--	4
800-Other Receipts	4041.33	4792.17	--	--	56.24	0.01	2.33	5
900-Deduct-Refunds	0.00	-0.19	--	--	--	--	--	6
<b>TOTAL: 01</b>	<b>5017.48</b>	<b>5697.71</b>	<b>0.00</b>	<b>2.11</b>	<b>56.57</b>	<b>0.01</b>	<b>2.33</b>	<b>7</b>
<b>60 - Other Social Security and Welfare Programmes -</b>								
105-Government Employees Insurance Schemes	528.85	--	--	--	--	--	0.02	8
106-Receipts from Correctional Homes	97.17	--	--	0.04	--	--	--	9
800-Other Receipts	3957.76	--	--	0.22	0.42	318.74	40.22	10
900-Deduct - Refunds	-0.62	--	--	--	--	--	--	11
<b>Total : 60</b>	<b>4583.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.26</b>	<b>0.42</b>	<b>318.74</b>	<b>40.24</b>	<b>12</b>
<b>TOTAL : Receipts from Social Security and Welfare</b>	<b>9600.64</b>	<b>5697.71</b>	<b>0.00</b>	<b>2.37</b>	<b>56.99</b>	<b>318.75</b>	<b>42.57</b>	<b>13</b>

**No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2011-Concid.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	51.42
2	493.70	--	--	--	--	--	--	--	2114.51
3	1080.69	207.64	--	--	--	--	--	150.10	1650.52
4	--	--	--	--	--	--	--	--	0.00
5	177.97	418.80	--	--	0.35	571.21	--	556.73	10617.14
6	-0.67	--	--	--	--	--	--	--	-0.86
<b>7</b>	<b>1751.69</b>	<b>626.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.35</b>	<b>571.21</b>	<b>0.00</b>	<b>706.83</b>	<b>14432.73</b>
8	0.78	--	--	--	--	--	--	--	529.65
9	1.44	--	--	9.29	--	--	--	--	107.94
10	90.61	--	2.13	3891.28	3.56	4844.76	198.26	42.34	13390.30
11	--	--	--	--	--	-459.87	--	--	-460.49
<b>12</b>	<b>92.83</b>	<b>0.00</b>	<b>2.13</b>	<b>3900.57</b>	<b>3.56</b>	<b>4384.89</b>	<b>198.26</b>	<b>42.34</b>	<b>13567.40</b>
<b>13</b>	<b>1844.52</b>	<b>626.44</b>	<b>2.13</b>	<b>3900.57</b>	<b>3.91</b>	<b>4956.10</b>	<b>198.26</b>	<b>749.17</b>	<b>28000.13</b>

Social Services

## No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01 - Rehabilitation -</b>										
001-Direction and Administration	--	--	--	293.37	--	--	15.35	--	--	1
102-Displaced persons from former West Pakistan	--	--	--	--	--	--	--	79.17	--	2
103-Displaced persons from former East Pakistan	--	--	--	--	--	--	--	--	--	3
105-Repatriates from Sri Lanka	--	--	--	--	--	--	--	--	--	4
110-Tibetan Refugees-	--	--	--	--	--	--	--	--	--	5
112- Relief and Rehabilitation of persons affected by Indo Pak Conflict, 1971	--	--	--	--	--	--	--	--	--	6
140-Rehabilitation of Repatriates from other countries	--	--	17.45	--	--	--	--	--	--	7
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	8
200-Other Relief Measures	--	--	--	40.00	--	1188.97	120.51	2536.43	--	9
202-Other Rehabilitation Schemes	--	--	--	--	1404.80	24741.11	--	5.25	--	10
792- Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	12
800-Other Expenditure	--	--	--	--	0.03	--	--	--	65.00	13
902-Deduct amount met from District Rehabilitation Fund	--	--	--	--	--	--	--	--	--	14
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-1.30	--	--	-65.25	15
<b>Total : 01</b>	<b>0.00</b>	<b>0.00</b>	<b>17.45</b>	<b>333.37</b>	<b>1404.83</b>	<b>25928.78</b>	<b>135.86</b>	<b>2620.85</b>	<b>-0.25</b>	<b>16</b>
<b>02 - Social Welfare -</b>										
001-Direction and Administration	253.03	264.25	5.57	140.00	1026.63	120.18	1179.83	1600.96	155.14	17
003-Training	--	--	9.81	--	--	--	--	--	--	18
101-Welfare of Handicapped	26818.31	2631.78	3496.94	--	918.87	1285.09	886.39	3366.86	210.75	19
102-Child Welfare	15278.11	898.61	45802.41	--	55310.24	42176.67	20451.15	6819.07	2080.76	20
103-Women's Welfare	20207.19	3051.68	32868.81	60.00	215.65	19425.96	391.88	18226.81	98.55	21
104-Welfare of aged, infirms and destitute	1061.21	7311.70	1098.80	31.93	90.23	110.36	--	41243.57	10280.36	22
105-Prohibition	2931.40	--	--	--	927.10	--	42.74	--	--	23
106-Correctional Services	829.06	125.95	1321.67	--	83.36	808.51	298.73	27.54	231.10	24
107-Assistance to Voluntary Organisations	2399.67	91.10	--	34.00	102.90	--	196.82	256.80	45.22	25
109-Pre-Vocational Training	--	--	--	--	--	--	--	--	--	26
190-Assistance to Public Sector and Other Undertakings	31.30	--	--	--	--	--	--	--	--	27
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	28
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	29
193-Assistance to Nagar Panchayat/ Notified Area Committees or Equivalen thereof	--	--	--	--	--	--	--	--	--	30
196-Assistance to District Panchayats	158.00	--	--	--	--	--	--	--	--	31
197-Assistance to Block Panchayats	--	--	--	--	--	--	--	--	--	32
198-Assistance to Village Panchayats	145.10	--	--	--	--	--	--	--	--	33
200-Other Programmes	2428.09	5.57	--	846.36	12.60	--	163.99	1522.67	734.68	34

## No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	26.40	--	--	20.13	137.59	--	11.20	41.15	545.19
2	--	--	--	--	--	--	--	--	79.17
3	--	--	--	--	--	--	--	6.91	6.91
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	17.45
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	3885.91
10	--	189.89	99.37	--	--	--	--	--	26440.42
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	37.00	--	--	8.50	--	--	--	--	110.53
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	-50.73	--	-7.17	--	-124.45
16	63.40	189.89	99.37	28.63	86.86	0.00	4.03	48.06	30961.13
17	547.95	724.08	--	2383.82	60.72	988.02	403.27	6835.65	16689.10
18	--	--	--	--	--	--	--	--	9.81
19	7564.25	894.71	228.87	35.57	1298.34	43875.87	3144.80	1081.45	97738.85
20	918.72	24262.48	10559.02	6020.04	15072.64	58066.39	28355.63	46901.40	378973.34
21	10612.88	309.81	859.88	1031.68	3339.62	5443.17	1242.48	20659.57	138045.62
22	89.71	436.80	--	10441.17	--	248.47	260.61	18.67	72723.59
23	188.78	--	--	--	--	--	--	--	4090.02
24	67.24	--	--	--	1127.34	2149.87	760.75	926.40	8757.52
25	--	--	577.98	--	--	--	10.55	130.94	3845.98
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	233.52	--	264.82
28	--	--	--	--	--	--	526.60	1965.29	2491.89
29	--	--	--	--	--	--	768.15	6388.47	7156.62
30	--	--	--	--	--	--	--	2835.96	2835.96
31	--	--	--	--	--	13229.21	524.06	--	13911.27
32	--	--	--	--	--	26332.17	40.12	--	26372.29
33	--	--	--	--	--	--	8609.51	--	8754.61
34	13194.34	--	--	--	--	--	--	443.32	19351.62

Social Services

## No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01 - Rehabilitation -</b>								
001-Direction and Administration	545.19	--	20.34	--	130.61	--	--	1
102-Displaced persons from former West Pakistan	79.17	14.33	--	--	--	--	--	2
103-Displaced persons from former East Pakistan	6.91	--	--	--	--	--	--	3
105-Repatriates from Sri Lanka	0.00	--	--	--	--	--	0.80	4
110-Tibetan Refugees-	0.00	--	--	--	--	--	--	5
112- Relief and Rehabilitation of persons affected by Indo Pak Conflict, 1971	0.00	--	--	--	--	--	--	6
140-Rehabilitation of Repatriates from other countries	17.45	--	--	--	--	--	--	7
195-Assistance to Co-operatives	0.00	--	--	--	--	--	--	8
200-Other Relief Measures	3885.91	51.43	164.13	8.86	285.28	--	--	9
202-Other Rehabilitation Schemes	26440.42	1046.38	--	--	--	--	--	10
792- Irrecoverable Loanswritten off	0.00	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	12
800-Other Expenditure	110.53	--	4.93	--	--	--	--	13
902-Deduct amount met from District Rehabilitation Fund	0.00	--	--	--	--	--	--	14
911-Deduct-Recoveries of Overpayments	-124.45	-0.05	--	--	--	--	--	15
<b>Total : 01</b>	<b>30961.13</b>	<b>1112.09</b>	<b>189.40</b>	<b>8.86</b>	<b>415.89</b>	<b>0.00</b>	<b>0.80</b>	<b>16</b>
<b>02 - Social Welfare -</b>								
001-Direction and Administration	16689.10	2220.54	236.80	397.37	2162.19	575.70	1432.79	17
003- Training	9.81	--	--	--	--	--	--	18
101-Welfare of Handicapped	97738.85	28409.17	155.53	182.77	92.17	28.99	1651.90	19
102-Child Welfare	378973.34	8771.07	4502.30	2830.26	345.06	3979.43	17929.52	20
103-Women's Welfare	138045.62	6347.58	556.89	131.56	142.10	224.81	3120.66	21
104-Welfare of aged, infirms and destitute	72723.59	125159.74	2786.27	8.90	81.34	2726.89	543.42	22
105-Prohibition	4090.02	46.85	1028.52	--	17.00	--	--	23
106-Correctional Services	8757.52	2.05	197.28	208.79	212.23	--	435.79	24
107-Assistance to Voluntary Organisations	3845.98	--	23.00	--	133.00	194.20	12.00	25
109-Pre-Vocational Training	0.00	14.90	--	--	152.88	420.10	--	26
190-Assistance to Public Sector and Other Undertakings	264.82	1477.51	--	--	--	--	--	27
191-Assistance to Municipal Corporation	2491.89	--	--	--	--	--	--	28
192-Assistance to Municipalities/ Municipal Councils	7156.62	--	--	--	--	--	--	29
193-Assistance to Nagar Panchayat/ Notified Area Committees or Equivalent thereof	2835.96	--	--	--	--	--	--	30
196-Assistance to District Panchayats	13911.27	--	--	--	--	--	--	31
197-Assistance to Block Panchayats	26372.29	--	--	--	--	--	--	32
198-Assistance to Village Panchayats	8754.61	--	--	--	--	--	--	33
200-Other Programmes	19351.62	24523.27	--	--	39.32	--	153.07	34



## No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	40.23	--	--	--	736.37
2	--	--	--	--	--	--	2.03	--	95.53
3	--	--	--	--	--	--	--	2064.98	2071.89
4	--	--	--	4452.97	--	--	--	--	4453.77
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	17.45
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	171.28	--	--	--	--	4566.89
10	--	--	--	220.00	--	--	--	3565.17	31271.97
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	220.00	--	--	--	--	220.00
13	--	--	--	1.20	1863.68	13.48	--	320.71	2314.53
14	--	--	--	-220.00	--	--	--	--	-220.00
15	--	--	--	-41.87	--	--	--	-0.12	-166.49
16	0.00	0.00	0.00	4803.58	1903.91	13.48	2.03	5950.74	45361.91
17	412.94	195.38	632.12	1370.28	1754.49	307.72	--	5621.00	34008.42
18	--	--	--	--	--	--	--	--	9.81
19	2300.89	1220.66	30.62	16752.69	66.68	24251.32	3144.43	3417.14	179443.81
20	18023.96	849.54	721.97	5920.24	8662.58	279203.78	11555.57	77093.48	819362.10
21	2580.42	3084.62	16.11	56202.81	2485.43	51455.23	7549.32	4744.16	276687.32
22	--	309.57	20.39	2362.08	34.45	125807.77	63.99	3115.08	335743.48
23	--	--	--	4433.01	--	232.86	--	--	9848.26
24	--	4.95	11.93	2195.69	237.96	--	--	1434.29	13698.48
25	--	--	8.60	--	33.50	626.50	6.09	--	4882.87
26	--	--	--	--	--	--	--	--	587.88
27	--	382.90	--	--	--	137.91	--	--	2263.14
28	--	--	--	--	--	--	--	--	2491.89
29	--	--	--	--	--	--	--	--	7156.62
30	--	--	--	--	--	--	--	--	2835.96
31	--	553.03	--	--	--	--	--	--	14464.30
32	--	--	--	--	--	--	--	--	26372.29
33	--	--	--	--	--	--	--	--	8754.61
34	--	2184.28	--	1526.52	4.50	65119.42	--	39962.61	152864.61

Social Services

## No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2011 contd.

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
<b>02 - Social Welfare -</b>											
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	--	1
789-Special Component Plan for Scheduled Castes	--	1848.22	24366.11	--	--	--	541.14	--	125.98	--	2
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	--	3
796-Tribal Area Sub-plan	--	--	7487.74	--	139.74	--	1441.11	--	1946.83	--	4
798-International Co-operation	389.50	--	--	--	--	--	--	--	--	--	5
800- Other Expenditure	3293.33	7.00	--	4861.45	3312.39	2354.13	243.14	892.16	--	--	6
900- Deduct- Refunds	--	--	--	--	--	--	--	--	--	--	7
911-Deduct - Recoveries of Overpayments	-2714.04	-2.45	--	--	--	-1043.88	--	--	-9.54	--	8
<b>Total : 02</b>	<b>73509.26</b>	<b>16233.41</b>	<b>116457.86</b>	<b>5973.74</b>	<b>62139.71</b>	<b>65237.02</b>	<b>25836.92</b>	<b>73956.44</b>	<b>15899.83</b>	<b>9</b>	
<b>03 - National Social Assistance Programme-</b>											
101-National Old Age Pension Scheme	215.00	--	22306.83	--	--	64459.90	--	--	--	--	10
102-National Family Benefit scheme	8.00	--	--	--	--	2372.46	--	206.90	--	--	11
103-National Maternity Benefit scheme	--	--	--	--	--	--	--	--	--	--	12
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	--	8070.07	--	--	--	--	--	--	--	14
796- Tribal Area Sub-plan	--	--	2131.60	--	--	--	--	--	--	--	15
<b>TOTAL:03</b>	<b>223.00</b>	<b>0.00</b>	<b>32508.50</b>	<b>0.00</b>	<b>0.00</b>	<b>66832.36</b>	<b>0.00</b>	<b>206.90</b>	<b>0.00</b>	<b>16</b>	
<b>04- Debt Relief For farmers</b>											
101- Debt relief for Agricultural Loan	1277447.00	--	--	--	--	--	--	--	--	--	17
902- Deduct- Amount met from Farmers Debt Relief Fund	-1134047.00	--	--	--	--	--	--	--	--	--	18
<b>TOTAL:04</b>	<b>143400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	
<b>60 - Other Social Security and Welfare Programmes -</b>											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	20
003-Training	--	--	0.40	--	--	--	--	--	--	--	21
101-Personal Accident Insurance Scheme for poor families	--	500.00	--	--	--	--	--	--	--	--	22
102-Pensions under Social Security Schemes	5442.33	--	--	504.00	1771.91	18146.71	28624.67	--	557.49	--	23
103-Protected Savings Schemes	3.29	--	--	--	--	--	--	--	--	--	24
104-Deposit Linked Insurance Scheme - Government P.F.	4135.56	9.00	411.37	14.09	--	--	--	--	91.98	--	25
105-Government Employees Insurance Scheme	86.24	--	1824.16	--	--	--	--	--	--	--	26
107-Swatantrata Sainik Samman Pension Scheme	71084.86	1108.26	453.82	--	--	--	3.20	273.13	--	--	27
108-Insurance Scheme for Poor	--	--	--	--	--	--	--	--	--	--	28
110-Other Insurance Schemes	--	72.00	--	--	--	--	--	--	--	--	29
111- Govt.'s contribution towards waiver of interest payable by farmers	--	--	--	--	--	--	--	--	--	--	30
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	--	31
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	--	32
196-Assistance to Zilla :Parishads/ District Level Panchayaats	--	--	--	--	--	--	--	--	--	--	33
197-Assistance to Block Paanchayats/ Intermediate level panchayats	--	--	--	--	--	--	--	--	--	--	34
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	--	35
200-Other Programmes	3746.52	--	131406.31	56.47	478.27	2267.90	921.79	--	133.92	--	36
789-Special Component Plan for Scheduled Castes	--	--	39225.56	--	--	--	20419.38	--	--	--	37
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	--	38
796-Tribal Area Sub-Plan	--	--	12096.23	--	--	--	39348.14	--	--	--	39
797-Transfer to/from Reserve Funds and Deposit Accounts	1700000.00	--	--	--	--	--	--	--	--	--	40
800-Other Expenditure	19855.65	--	--	161.18	--	3909.20	36098.25	--	1401.19	--	41
902-Deduct - amount met from State Govt. Insurance fund	--	--	-1728.90	--	--	--	--	--	--	--	42
903-Deduct - amount met from the Employee Insurance Fund	--	--	-95.26	--	--	--	--	--	--	--	43
905- Deduct - Recoveries- Other Insurance Schemes	--	--	--	--	--	--	--	--	--	--	44
911-Deduct - Recoveries of Overpayments	-26.37	--	--	--	--	-193.63	--	--	-0.60	--	45
912-Refund of unspent balances	--	--	--	--	--	--	--	--	--	--	46
<b>Total : 60</b>	<b>1804328.08</b>	<b>1689.26</b>	<b>183593.69</b>	<b>735.74</b>	<b>2250.18</b>	<b>24130.18</b>	<b>125415.43</b>	<b>273.13</b>	<b>2183.98</b>	<b>47</b>	
<b>TOTAL - Expenditure on Social Security and Welfare</b>	<b>2021460.34</b>	<b>17922.67</b>	<b>332577.50</b>	<b>7042.85</b>	<b>65794.72</b>	<b>182128.34</b>	<b>151388.21</b>	<b>77057.32</b>	<b>18083.56</b>	<b>48</b>	
<b>Charged</b>	8.28	--	--	108.19	--	--	--	9.45	--	--	49
<b>Voted</b>	2021452.06	17922.67	332577.50	6934.66	65794.72	182128.34	151388.21	77047.87	18083.56	50	

## No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	--	1758.68	152.65	--	489.55	--	--	10647.86	39930.19
3	--	--	--	--	--	--	--	--	0.00
4	6012.15	--	486.36	--	6079.65	--	--	9734.35	33327.93
5	--	--	--	--	--	--	--	--	389.50
6	5969.92	1937.97	--	436.43	41.25	444.48	665.16	4292.89	28751.70
7	--	--	--	--	--	--	--	--	0.00
8	-20.26	--	--	--	--	-1.96	-159.14	--	-3951.27
<b>9</b>	<b>45145.68</b>	<b>30324.53</b>	<b>12864.76</b>	<b>20348.71</b>	<b>27509.11</b>	<b>150775.69</b>	<b>45386.07</b>	<b>112862.22</b>	<b>900460.96</b>
10	--	--	--	--	16521.95	--	--	--	103503.68
11	--	340.10	--	--	365.70	--	--	--	3293.16
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	340.10	--	--	7946.13	--	--	--	16356.30
15	--	--	--	--	23317.41	--	--	--	25449.01
<b>16</b>	<b>0.00</b>	<b>680.20</b>	<b>0.00</b>	<b>0.00</b>	<b>48151.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148602.15</b>
17	--	--	--	--	--	--	--	--	1277447.00
18	--	--	--	--	--	--	--	--	-1134047.00
<b>19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143400.00</b>
20	--	--	--	--	--	62091.64	--	--	62091.64
21	--	--	--	--	--	--	--	--	0.40
22	--	--	58.50	0.83	--	--	--	--	559.33
23	--	104068.74	7125.99	9.93	499.58	90855.84	--	5.79	257612.98
24	--	--	--	--	--	--	--	--	3.29
25	857.21	--	204.14	0.10	--	--	1.00	--	5724.45
26	17.48	--	169.60	--	--	--	--	--	2097.48
27	420.25	--	--	106.13	--	4701.59	5095.89	900.00	84147.13
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	74.07	--	1943.32	--	--	2089.39
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	1857.41	--	1857.41
32	--	--	--	--	--	--	3696.12	--	3696.12
33	--	--	--	--	--	--	--	6363.42	6363.42
34	--	--	--	--	--	--	--	3188.67	3188.67
35	--	--	--	--	--	--	48100.24	11171.83	59272.07
36	9049.30	6828.01	4102.10	--	552.42	1956.76	--	2399.31	163899.08
37	--	44164.44	3010.56	--	--	--	2644.33	17590.11	127054.38
38	--	--	--	--	--	--	--	--	0.00
39	--	--	402.86	--	--	--	--	19891.12	71738.35
40	--	--	--	--	--	--	--	--	1700000.00
41	--	--	--	4829.71	--	738.06	--	223.29	67216.53
42	--	--	--	--	--	-1831.82	--	--	-3560.72
43	--	--	--	--	--	--	--	--	-95.26
44	--	--	--	--	--	--	--	--	0.00
45	-11.02	--	--	-0.02	--	-1104.40	-602.36	--	-1938.40
46	--	--	--	--	--	--	--	--	0.00
<b>47</b>	<b>10333.22</b>	<b>155061.19</b>	<b>15073.75</b>	<b>5020.75</b>	<b>1052.00</b>	<b>159350.99</b>	<b>60792.63</b>	<b>61733.54</b>	<b>2613017.74</b>
<b>48</b>	<b>55542.30</b>	<b>186255.81</b>	<b>28037.88</b>	<b>25398.09</b>	<b>76799.16</b>	<b>310126.68</b>	<b>106182.73</b>	<b>174643.82</b>	<b>3836441.98</b>
49	--	--	--	--	--	--	--	10.06	135.98
50	55542.30	186255.81	28037.88	25398.09	76799.16	310126.68	106182.73	174633.76	3836306.00

Social Services

## No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>02 - Social Welfare -</b>								
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	1
789-Special Component Plan for Scheduled Castes	39930.19	--	--	--	--	--	5627.17	2
793-Special Central Assistance for Scheduled Castes Component Plan	0.00	--	--	--	--	--	--	3
796-Tribal Area Sub-plan	33327.93	371.97	--	--	--	--	12432.86	4
798-International Co-operation	389.50	--	--	--	--	--	--	5
800- Other Expenditure	28751.70	3791.99	11.74	--	2159.79	--	54.33	6
900- Deduct- Refunds	0.00	--	--	--	--	--	--	7
911-Deduct - Recoveries of Overpayments	-3951.27	-22.69	--	--	--	--	-0.27	8
<b>Total : 02</b>	<b>900460.96</b>	<b>201113.95</b>	<b>9498.33</b>	<b>3759.65</b>	<b>5537.08</b>	<b>8150.12</b>	<b>43393.24</b>	<b>9</b>
<b>03 - National Social Assistance Programme-</b>								
101-National Old Age Pension Scheme	103503.68	--	--	--	755.04	--	--	10
102-National Family Benefit scheme	3293.16	--	--	--	61.40	--	--	11
103-National Maternity Benefit scheme	0.00	--	--	--	--	--	--	12
911-Deduct Recoveries of Overpayments	0.00	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	16356.30	--	--	--	--	--	--	14
796- Tribal Area Sub-plan	25449.01	--	--	--	--	--	--	15
<b>TOTAL:03</b>	<b>148602.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>816.44</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>
<b>04- Debt Relief For farmers</b>								
101- Debt relief for Agricultural Loan	1277447.00	--	--	--	--	--	--	17
902- Deduct- Amount met from Farmers Debt Relief Fund	-1134047.00	--	--	--	--	--	--	18
<b>TOTAL:04</b>	<b>143400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>
<b>60 - Other Social Security and Welfare Programmes -</b>								
001-Direction and Administration	62091.64	--	--	--	--	--	--	20
003-Training	0.40	--	--	--	--	--	--	21
101-Personal Accident Insurance Scheme for poor families	559.33	3238.30	--	--	--	--	1147.65	22
102-Pensions under Social Security Schemes	257612.98	8507.37	1.44	3.24	--	--	52952.77	23
103-Protected Savings Schemes	3.29	--	--	--	--	--	--	24
104-Deposit Linked Insurance Scheme - Government P.F.	5724.45	1967.57	--	37.94	174.01	--	--	25
105-Government Employees Insurance Scheme	2097.48	--	--	--	--	--	--	26
107-Swatantrata Sainik Samman Pension Scheme	84147.13	--	--	--	--	--	--	27
108-Insurance Scheme for Poor	0.00	--	--	--	--	--	--	28
110-Other Insurance Schemes	2089.39	1007.87	--	--	--	--	--	29
111- Govt.'s contribution towards waiver of interest payable by farmers	0.00	--	--	--	--	--	--	30
191-Assistance to Municipal Corporation	1857.41	--	--	--	--	--	--	31
192-Assistance to Municipalities/ Municipal Councils	3696.12	--	--	--	--	--	--	32
196-Assistance to Zilla :Parishads/ District Level Panchayats	6363.42	--	--	--	--	--	--	33
197-Assistance to Block Paanchayats/ Intermediate level panchayats	3188.67	--	--	--	--	--	--	34
198-Assistance to Village Panchayats	59272.07	--	--	--	--	--	--	35
200-Other Programmes	163899.08	1844.44	11.17	206.41	--	269.23	2005.74	36
789-Special Component Plan for Scheduled Castes	127054.38	--	--	--	--	--	9039.73	37
792-Irrecoverable Loans Written off	0.00	--	--	--	--	--	--	38
796-Tribal Area Sub-Plan	71738.35	--	--	--	--	--	11823.29	39
797-Transfer to/from Reserve Funds and Deposit Accounts	1700000.00	-3212.10	--	--	--	--	--	40
800-Other Expenditure	67216.53	--	19.32	--	1460.17	--	101.90	41
902-Deduct - amount met from State Govt. Insurance fund	-3560.72	--	--	--	--	--	--	42
903-Deduct - amount met from the Employee Insurance Fund	-95.26	--	--	--	--	--	--	43
905- Deduct - Recoveries- Other Insurance Schemes	0.00	--	--	--	--	--	--	44
911-Deduct - Recoveries of Overpayments	-1938.40	-60.78	--	--	--	--	--	45
912-Refund of unspent balances	0.00	--	--	--	--	--	--	46
<b>Total : 60</b>	<b>2613017.74</b>	<b>13292.67</b>	<b>31.93</b>	<b>247.59</b>	<b>1634.18</b>	<b>269.23</b>	<b>77071.08</b>	<b>47</b>
<b>TOTAL - Expenditure on Social Security and Welfare</b>	<b>3836441.98</b>	<b>215518.71</b>	<b>9719.66</b>	<b>4016.10</b>	<b>8403.59</b>	<b>8419.35</b>	<b>120465.12</b>	<b>48</b>
<b>Charged</b>	135.98	0.61	0.92	--	--	--	6.65	49
<b>Voted</b>	3836306.00	215518.10	9718.74	4016.10	8403.59	8419.35	120458.47	50

(A) Represents the amount of expenditure notionally to Major Head 8121-109 General Insurance Fund.

## No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0.00
2	7742.25	--	-0.15	17856.10	--	120086.60	--	7227.02	198469.18
3	--	--	--	--	--	--	--	--	0.00
4	--	52.24	--	323.32	--	160.94	1673.03	1866.06	50208.35
5	--	--	--	--	--	--	--	--	389.50
6	239.54	--	37.78	730.66	222.22	3786.25	51.01	5228.12	45065.13
7	--	--	--	--	--	--	--	--	0.00
8	--	--	-7.54	-34.70	--	--	--	-22.45	-4038.92
<b>9</b>	<b>31300.00</b>	<b>8837.17</b>	<b>1471.83</b>	<b>109638.70</b>	<b>13501.81</b>	<b>671176.30</b>	<b>24043.44</b>	<b>149686.51</b>	<b>2181569.09</b>
10	--	--	609.88	--	6185.99	--	--	--	111054.59
11	--	--	22.58	--	179.99	--	--	--	3557.13
12	--	--	--	--	--	--	--	--	0.00
13	--	--	-9.32	--	--	--	--	--	-9.32
14	--	--	--	--	--	--	--	--	16356.30
15	--	--	--	--	--	--	--	--	25449.01
<b>16</b>	<b>0.00</b>	<b>0.00</b>	<b>623.14</b>	<b>0.00</b>	<b>6365.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156407.71</b>
17	--	--	--	--	--	--	--	--	1277447.00
18	--	--	--	--	--	--	--	--	-1134047.00
<b>19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143400.00</b>
20	--	--	--	--	--	--	--	2.81	62094.45
21	--	--	--	--	--	--	--	--	0.40
22	--	--	--	--	--	--	--	--	4945.28
23	24447.04	60891.22	0.78	93015.16	511.70	11438.41	8999.57	66137.20	584518.88
24	--	--	--	--	--	--	--	--	3.29
25	95.67	2033.67	40.30	--	35.13	747.02	--	1.54	10857.30
26	--	--	--	2.27	--	240.72	--	--	2340.47
27	1229.10	887.21	--	--	--	3630.41	674.43	--	90568.28
28	--	--	--	--	--	--	--	--	--
29	--	--	--	3599.13	--	3101.86	--	526.47	10324.72
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	1857.41
32	--	--	--	--	--	--	--	--	3696.12
33	--	--	--	--	--	--	--	--	6363.42
34	--	--	--	--	--	--	--	--	3188.67
35	--	--	--	--	--	--	--	--	59272.07
36	15746.61	1590.40	65.00	88839.50	36.58	20262.89	1813.10	171484.80	468074.95
37	24818.93	--	--	54477.62	--	50406.89	--	16442.64	282240.19
38	--	--	--	122.93	--	--	--	--	122.93
39	--	--	--	698.05	--	200.30	--	6490.89	90950.88
40	--	--	--	--	--	--	--	--	1696787.90
41	29.58	1177.10	--	5811.46	5.00	133.15	5540.69	109.63	81604.53
42	--	--	--	--	--	--	--	--	-3560.72
43	--	--	--	--	--	--	--	--	-95.26
44	--	--	--	--	--	--	--	--	0.00
45	--	--	--	-328.16	--	--	--	-94.67	-2422.01
46	--	--	--	--	--	--	--	--	0.00
<b>47</b>	<b>66366.93</b>	<b>66579.60</b>	<b>106.08</b>	<b>246237.96</b>	<b>588.41</b>	<b>90161.65</b>	<b>17027.79</b>	<b>261101.31</b>	<b>3453734.15</b>
<b>48</b>	<b>97666.93</b>	<b>75416.77</b>	<b>2201.05</b>	<b>360680.24</b>	<b>22360.11</b>	<b>761351.43</b>	<b>41073.26</b>	<b>416738.56</b>	<b>5980472.86</b>
49	0.02	0.05	--	112.82	--	--	--	20.91	277.96
50	97666.91	75416.72	2201.05	360567.42	22360.11	761351.43	41073.26	416717.65	5980194.90

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2010-11		
(₹ in lakh)		
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Rehabilitation -</b>		
101-Dandakaranya Development Scheme	--	8469.10
105-Repatriates from Sri Lanka	1318.00	6220.49
109-Development of Andaman and Nicobar Islands for Rehabilitation	--	1795.11
110-Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971	--	123.85
201-Other Rehabilitation Schemes	--	1842.23
<b>02 - Social Welfare -</b>		
102-Child Welfare	3.96	317.99
103-Women's Welfare	--	1268.15
104-Welfare of Aged, Infirm and Destitutes	--	0.77
190-Investments in Public Sector and Other Undertakings	5050.00	17212.30
796-Tribal Area Sub-Plan	--	2.00
800-Other Expenditure	105.82	1611.09
<b>60 - Other Social Security and Welfare Programmes -</b>		
103-Civil Supplies Scheme	--	70.31
800-Other Expenditure	133.35	3840.01
901-Deduct - Receipts and Recoveries on Capital Account	--	-1290.22
<b>Total : Union Government</b>	<b>6611.13</b>	<b>41483.18</b>
<b>UNION TERRITORY PUDUCHERRY</b>		
<b>02-Social Welfare-</b>		
190-Investments in Public Sector and Other Undertakings	42.50	749.62
789-Special Component Plan for Scheduled Castes	--	100.00
800-Other Expenditure	--	23.40
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	--	10.00
<b>Total : Government of Puducherry</b>	<b>42.50</b>	<b>883.02</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01 - Rehabilitation -</b>		
105-Repatriates from Sri Lanka	--	3.00
800-Other Expenditure	--	1.13
<b>02 - Social Welfare -</b>		
101-Welfare of Handicapped	63.75	1719.79
102-Child Welfare	848.73	19260.44
103-Women's Welfare	--	2482.56
104-Welfare of Aged, Infirm and Destitute	--	387.66
106-Correctional Services	28.38	1074.87
195-Investment in Labour Co-operatives	--	389.33
789-Special Component Plan for Scheduled Castes	78.64	131.57
796-Tribal Area Sub-Plan	20.83	116.03
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	--	51.75
<b>Total : Government of Andhra Pradesh</b>	<b>1040.33</b>	<b>25618.13</b>
<b>ARUNACHAL PRADESH</b>		
<b>01 - Rehabilitation -</b>		
800-Other Expenditure	--	43.89
<b>02 - Social Welfare -</b>		
800-Other Expenditure	3618.55	11920.13
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	--	25.00
<b>Total : Government of Arunachal Pradesh</b>	<b>3618.55</b>	<b>11989.02</b>
<b>ASSAM</b>		
<b>02 - Social Welfare -</b>		
001-Direction and Administration	--	2.90
101-Welfare of Handicapped	--	78.29
104- Welfare of Aged, Infirm and Destitute	--	132.85
789-Special Component Plan for Scheduled Castes	--	--
796-Tribal Area Sub-Plan	--	1.45
800-Other Expenditure	--	176.51
<b>Total : Government of Assam</b>	<b>0.00</b>	<b>392.00</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2010-11-contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
<b>BIHAR</b>		
<b>02 - Social Welfare -</b>		
051- Construction	--	4243.35
101-Welfare of Handicapped	--	6.61
102-Child Welfare	--	17470.85
201-Standard Cloth Schemes	--	-25.73
800-Other Expenditure	--	10.95
<b>60 - Other Social Security and Welfare Programmes -</b>		
796-Tribal Area Sub-Plan	--	58.20
800-Other Expenditure	8931.35	26087.96
911- Deduct- Recoveries of Overpayments	-85.52	-85.52
<b>Total : Government of Bihar</b>	<b>8845.83</b>	<b>47766.67</b>
<b>CHHATTISGARH</b>		
<b>01 - Rehabilitation -</b>		
201-Other Rehabilitation Schemes	--	3.41
800-Other Expenditure	--	--
<b>02 - Social Welfare -</b>		
001-Direction and Administration	--	36.60
101-Welfare of Handicapped	29.94	499.55
102-Child Welfare	798.00	5271.85
103-Women's Welfare	--	60.50
106-Correctional Services	--	--
190-Investments in Public Sector and Other Undertakings	--	--
789-Special Component plan for Scheduled Castes	308.00	3073.44
796-Tribal Area Sub plan	778.96	7266.45
800-Other Expenditure	--	114.50
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	--	--
<b>Total : Government of Chhattisgarh</b>	<b>1914.90</b>	<b>16326.30</b>
<b>NCT DELHI</b>		
<b>02-Social Welfare-</b>		
101-Welfare of Handicapped	300.00	1584.32
102-Child Welfare	9.46	41.74
103-Women's Welfare	292.53	1548.73
104-Welfare of Aged, Infirm and Destitutes	172.67	1840.09
800-Other Expenditure	922.02	9267.96
<b>Total : Government of NCT Delhi</b>	<b>1696.68</b>	<b>11782.84</b>
<b>GOA</b>		
<b>02 - Social Welfare-</b>		
102- Child Welfare	164.65	305.76
106 - Correctional Services	65.95	662.70
796- Tribal Area Sub-Plan	0.46	0.46
<b>Total: Government of Goa</b>	<b>231.06</b>	<b>968.92</b>
<b>GUJARAT</b>		
<b>01 - Rehabilitation -</b>		
191-Investments in Co-operatives	--	1.63
195-Labour Co-operatives	--	--
201-Other Rehabilitation Schemes	64.60	1662.89
800-Other Expenditure	--	11.60
<b>02 - Social Welfare -</b>		
102-Child Welfare	--	238.11
105-Prohibition	--	0.53
190-Investments in Public Sector and Other Undertakings	--	522.00
796-Tribal Area Sub-Plan	40.22	462.76
800-Other Expenditure	--	2.55
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	--	462.77
<b>Total : Government of Gujarat</b>	<b>104.82</b>	<b>3364.84</b>
<b>HARYANA</b>		
<b>01 - Rehabilitation -</b>		
201-Other Rehabilitation Schemes	--	(A)
<b>02-Social Welfare-</b>		
101-Welfare of Handicapped	--	239.93
102-Child Welfare	410.38	6910.65
103-Women's Welfare	8.54	312.25
104-Welfare of Aged, Infirm and Destitutes	--	375.03
190-Investments in Public Sector and Other Undertakings	339.60	2111.42
800-Other Expenditure	22.46	62.40
<b>Total : Government of Haryana</b>	<b>780.98</b>	<b>9982.72</b>
<b>HIMACHAL PRADESH</b>		
<b>01 - Rehabilitation -</b>		
800-Other Expenditure	--	90.64
<b>02 - Social Welfare -</b>		
051-Construction	--	98.22
102-Child Development	--	283.00
190-Investments in Public Sector and Other Undertakings	347.00	574.25
789-Special Component plan for Scheduled Castes	--	2727.70
800-Other Expenditure	477.37	815.93
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	--	16.61
<b>Total : Government of Himachal Pradesh</b>	<b>824.37</b>	<b>4606.35</b>

(A) Minus figure is due to excess receipts and recoveries over expenditure.

Social Services

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2010-11-contd.		
(₹ in lakh)		
	Expenditure	
	During the year	To end of the year
<b>JAMMU AND KASHMIR</b>		
<b>01 - Rehabilitation -</b>		
201-Other Rehabilitation Schemes	6000.80	12728.35
800-Other Expenditure	--	0.82
<b>02 - Social Welfare -</b>		
101-Welfare of Handicapped	--	36.33
102-Child Welfare	14100.22	44067.95
103-Women's Welfare	--	255.93
104-Welfare of Aged, Infirm and Destitutes	--	224.53
190-Investments in Public Sector and Other Undertakings	100.00	1751.81
796- Tribal Area Sub-Plan	11.74	66.44
800-Other Expenditure	173.98	1327.44
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	1884.46	7016.04
<b>Total : Government of Jammu and Kashmir</b>	<b>22271.20</b>	<b>67475.64</b>
<b>KARNATAKA</b>		
<b>02 - Social Welfare -</b>		
101-Welfare of Handicapped	19.98	553.20
102-Child Welfare	7860.31	17916.94
103-Women's Welfare	1466.50	4081.77
106-Correctional Services	350.00	2414.50
190-Investments in Public Sector and Other Undertakings	--	991.25
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	291.67	1264.26
902-Deduct- Amount met from State Government Insurance Fund	--	-23.30
<b>Total : Government of Karnataka</b>	<b>9988.46</b>	<b>27198.62</b>
<b>KERALA</b>		
<b>01 - Rehabilitation -</b>		
190-Investments in Public Sector and Other Undertakings	--	205.85
201-Other Rehabilitation Schemes	--	14.83
<b>02 - Social Welfare -</b>		
102-Child Welfare	--	16.98
190-Investments in Public Sector and Other Undertakings	1481.97	4275.42
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	46.41	887.13
<b>Total : Government of Kerala</b>	<b>1528.38</b>	<b>5400.21</b>
<b>MADHYA PRADESH</b>		
<b>01 - Rehabilitation -</b>		
201-Other Rehabilitation Schemes	10452.00	11673.99
800-Other Expenditure	--	4700.35
<b>02 - Social Welfare -</b>		
101-Welfare of Handicapped	--	14.05
102-Child Welfare	3124.20	24191.12
106-Correctional Services	50.00	304.74
190-Investments in Public Sector and Other Undertakings	--	51.00
789-Special Component Plan for Scheduled Castes	774.88	3388.28
796-Tribal Area Sub-Plan	1100.00	5014.66
800-Other Expenditure	313.58	2093.23
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	32.00	3566.16
<b>Total : Government of Madhya Pradesh</b>	<b>15846.66</b>	<b>54997.58</b>
<b>MAHARASHTRA</b>		
<b>01 - Rehabilitation -</b>		
102-Child Welfare	--	--
140-Repatriates from Other Countries	--	60.09
201-Other Rehabilitation Schemes	0.11	5454.55
901-Deduct-Receipts and Recoveries on Capital Account	-309.40	-1402.83
<b>02 - Social Welfare -</b>		
102-Child Welfare	--	928.35
103- Women's Welfare	24.90	24.90
190-Investments in Public Sector and Other Undertakings	2406.50	14724.43
800-Other Expenditure	--	68.28
<b>60 - Other Social Securities and Welfare Programmes -</b>		
796-Tribal Area Sub-Plan	--	518.68
800-Other Expenditure	--	1944.93
<b>80 - General -</b>		
190-Investments in Public Sector and Other Undertakings	--	212.28
901-Deduct-Receipts and Recoveries on Capital Account	--	-308.92
<b>Total : Government of Maharashtra</b>	<b>2122.11</b>	<b>22224.74</b>

(A) ₹ 23185.35 lakh retained in Madhya Pradesh pending allocation.



## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2010-11-contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
<b>02-Social Welfare -</b>		
101-Welfare of Handicapped	--	405.17
102-Child Welfare	--	68.79
103-Women's Welfare	--	75.78
104-Welfare of Aged, Infirm and Destitutes	--	14.53
106-Correctional Services	--	49.94
800-Other Expenditure	--	5323.23
<b>Total : Government of Manipur</b>	<b>0.00</b>	<b>5937.44</b>
<b>MEGHALAYA</b>		
<b>02-Social Welfare -</b>		
800-Other Expenditure	586.00	3257.76
<b>Total : Government of Meghalaya</b>	<b>586.00</b>	<b>3257.76</b>
<b>MIZORAM</b>		
<b>02-Social Welfare -</b>		
001-Direction and Administration	--	290.56
800-Other Expenditure	--	6641.82
<b>Total : Government of Mizoram</b>	<b>0.00</b>	<b>6932.38</b>
<b>NAGALAND</b>		
<b>02 - Social Welfare -</b>		
103-Womens' Welfare	343.45	1427.85
800-Other Expenditure	1121.75	6722.96
<b>60-Other Social Security and Welfare Programmes-</b>		
800-Other Expenditure	--	58.05
<b>Total : Government of Nagaland</b>	<b>1465.20</b>	<b>8208.86</b>
<b>ORISSA</b>		
<b>01-Rehabilitation -</b>		
800-Other Expenditure	--	-1.85
<b>02-Social Welfare -</b>		
190-Investments in Public Sector and Other Undertakings	--	19.85
195-Labour Co-operatives	--	152.76
796-Tribal Area Sub-Plan	--	0.84
800-Other Expenditure	--	1.64
<b>60-Other Social Security and Welfare Programmes-</b>		
800-Other Expenditure	--	951.71
901-Deduct-Receipts and Recoveries on Capital Account	--	-241.06
<b>Total : Government of Orissa</b>	<b>0.00</b>	<b>883.89</b>
<b>PUNJAB</b>		
<b>01 - Rehabilitation -</b>		
201-Other Rehabilitation Schemes	--	13.86
<b>02 - Social Welfare -</b>		
101-Welfare of Handicapped	--	14.78
102-Child Welfare	--	512.15
103-Women's Welfare	28.61	28.61
104-Welfare of Aged, Infirm and Destitutes	--	5.04
190-Investments in Public Sector and Other Undertakings	--	582.00
800-Other Expenditure	27.31	169.52
<b>60 - Other Social Security and Welfare Programmes -</b>		
800. Other Expenditure	14.42	128.78
<b>Total : Government of Punjab</b>	<b>70.34</b>	<b>1454.74</b>

Social Services

## No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2010-11-contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
<b>RAJASTHAN</b>		
<b>01 - Rehabilitation -</b>		
800-Other Expenditure	--	(A) -28.17
<b>02 - Social Welfare -</b>		
101-Welfare of Handicapped	--	485.71
102-Child Welfare	--	768.13
103-Women's Welfare	65.33	3036.55
796-Tribal Area Sub-Plan	--	4.65
800-Other expenditure	435.24	2498.90
<b>60-Other Social Security and Welfare Programmes-</b>		
200-Other Programme	--	692.36
<b>Total : Government of Rajasthan</b>	<b>500.57</b>	<b>7458.13</b>
<b>SIKKIM</b>		
<b>02 - Social Welfare -</b>		
101- Welfare of Handicapped	--	43.05
102-Child Welfare	59.66	1540.47
103-Women's Welfare	--	--
104-Welfare of Aged, Infirm and Destitutes	--	--
106-Correctional Services	--	--
800-Other Expenditure	--	--
<b>Total : Government of Sikkim</b>	<b>59.66</b>	<b>1583.52</b>
<b>TAMIL NADU</b>		
<b>01 - Rehabilitation -</b>		
105-Repatriates from Sri Lanka	--	1056.25
140-Repatriates from Other Countries	--	4.16
201-Other Rehabilitation Schemes	--	47.82
<b>02 - Social Welfare -</b>		
101-Welfare of Handicapped	72.83	103.31
102- Child Welfare	0.10	0.10
103-Women's Welfare	0.20	126.23
104-Welfare of Aged, Infirm and Destitutes	51.75	534.85
105-Prohibition	--	2.30
106-Correctional Services	26.67	977.18
190-Investments in Public Sector and Other Undertakings	--	40.00
800-Other Expenditure	30.08	396.79
<b>60 - Other Social Security and Welfare Programmes -</b>		
190-Investments in Public Sector and Other Undertakings	--	17.91
800-Other Expenditure	--	265.61
<b>Total : Government of Tamil Nadu</b>	<b>181.63</b>	<b>3572.51</b>

(A) Minus figure is due to excess of receipts and recoveries over expenditure.

## No. 107-B-4235- ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2010-11-conclld.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>TRIPURA</b>		
<b>02-Social Welfare-</b>		
101-Welfare of handicapped	--	266.98
102-Child Welfare	4574.77	12420.47
103-Women's Welfare	--	5.42
800-Other Expenditure	--	31.18
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	--	160.49
<b>Total : Government of Tripura</b>	<b>4574.77</b>	<b>12884.54</b>
<b>UTTAR PRADESH</b>		
<b>01 - Rehabilitation -</b>		
140-Repatriates from Other Countries	--	-0.99
201-Other Rehabilitation Schemes	--	105.00
800-Other Expenditure	--	45.78
<b>02 - Social Welfare-</b>		
101-Welfare of Handicapped	13224.31	25638.37
102-Child Welfare	--	301.94
103-Women's Welfare	--	1236.31
104-Welfare of Aged, Infirm and Destitutes	--	13.86
190-Investments in Public Sector and Other Undertakings	--	516.96
800-Other Expenditure	26168.83	41335.23
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	89.60	809.05
<b>Total : Government of Uttar Pradesh</b>	<b>39482.74</b>	<b>70001.51</b>
<b>UTTARAKHAND</b>		
<b>02 - Social Welfare-</b>		
101-Welfare of Handicapped	3.50	54.98
102-Child Welfare	2.08	1766.36
103-Women's Welfare	162.16	1434.92
104-Welfare of Aged, Infirm and Destitutes	--	269.40
190-Investments in Public Sector and Other Undertakings	--	40.20
800-Other Expenditure	200.00	200.00
<b>60 - Other Social Security and Welfare Programmes -</b>		
200-Other Programmes	175.84	956.15
800-Other Expenditure	--	--
<b>Total : Government of Uttarakhand</b>	<b>543.58</b>	<b>4722.01</b>
<b>WEST BENGAL</b>		
<b>01 - Rehabilitation -</b>		
201-Other Rehabilitation Schemes	269.54	7304.52
789- Special Component Plan for Scheduled Castes	41.88	1123.92
800-Other Expenditure	--	149.67
<b>02 - Social Welfare -</b>		
101-Welfare of Handicapped	--	0.03
102-Child Welfare	--	545.92
103-Womens Welfare	--	57.61
104-Welfare of Aged, Infirm and Destitutes	--	4.21
190-Investments in Public Sector and Other Undertakings	--	9392.05
800-Other Expenditure	178.42	1966.62
<b>60 - Other Social Security and Welfare Programmes -</b>		
800-Other Expenditure	--	936.86
<b>Total : Government of West Bengal</b>	<b>489.84</b>	<b>21481.41</b>
<b>TOTAL - Capital Outlay on Social Security and Welfare</b>	<b>125422.29</b>	<b>500839.48</b>

(A) ₹ 1439.90 lakh yet to be allocated between Uttar Pradesh and Ultrakhand.

Social Services



**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	125.51
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.51
5	--	--	--	--	--	--	--	--	50.27
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.27
9	--	--	--	--	--	--	--	10.68	245.60
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	0.96	0.96
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.72	244.64
13	--	--	--	--	--	--	--	--	176.40
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40
17	--	--	--	443.36	--	--	--	--	444.57
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	443.36	0.00	0.00	0.00	0.00	444.57

Loans and Advances



**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	125.51
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.51
5	--	--	--	-0.13	--	--	--	--	50.14
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	(A) -0.13	0.00	0.00	0.00	0.00	50.14
9	--	--	--	--	--	30.77	--	171.08	576.88
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	0.30	1.26
12	0.00	0.00	0.00	0.00	0.00	30.77	0.00	170.78	575.62
13	--	--	--	121.20	--	--	--	--	297.60
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	121.20	0.00	0.00	0.00	0.00	297.60
17	--	--	--	--	--	--	--	--	444.57
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.57

(A) Minus balance is under investigation.

Loans and Advances

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>140-Rehabilitation of Repatriates from other countries-</b>										
Balance 1st April, 2010	--	--	121.91	--	--	240.85	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	121.91	0.00	0.00	240.85	0.00	0.00	0.00	4
<b>190-Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>195-Loans to Co-Operatives-</b>										
Balance 1st April, 2010	--	--	45.50	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	45.50	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>200-Other Relief Measures-</b>										
Balance 1st April, 2010	1.21	--	--	--	54.82	--	1.00	429.65	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	1.21	0.00	0.00	0.00	54.82	0.00	1.00	429.65	0.00	16
<b>202-Other Rehabilitation Schemes-</b>										
Balance 1st April, 2010	175.98	--	88.69	--	1294.91	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	175.98	0.00	88.69	0.00	1294.91	0.00	0.00	0.00	0.00	20



**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	65.41	--	--	428.17
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	65.41	0.00	0.00	428.17
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	7.67	--	--	--	--	--	--	--	53.17
10	--	--	--	--	--	--	--	--	0.00
11	0.01	--	--	--	--	--	--	--	0.01
12	7.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.16
13	223.26	--	--	--	--	--	--	0.88	710.82
14	--	--	--	--	--	--	--	--	0.00
15	4.00	--	--	--	--	--	--	--	4.00
16	219.26	0.00	0.00	0.00	0.00	0.00	0.00	0.88	706.82
17	133.77	45.94	--	61.08	--	--	--	--	1800.37
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	133.77	45.94	0.00	61.08	0.00	0.00	0.00	0.00	1800.37

Loans and Advances

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>140-Rehabilitation of Repatriates from other countries-</b>								
Balance 1st April, 2010	428.17	--	6.34	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	428.17	0.00	6.34	0.00	0.00	0.00	0.00	4
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>195-Loans to Co-Operatives-</b>								
Balance 1st April, 2010	53.17	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.01	--	--	--	--	--	--	11
Balance 31st March, 2011	53.16	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>200-Other Relief Measures-</b>								
Balance 1st April, 2010	710.82	--	9.46	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	4.00	--	--	--	--	--	--	15
Balance 31st March, 2011	706.82	0.00	9.46	0.00	0.00	0.00	0.00	16
<b>202-Other Rehabilitation Schemes-</b>								
Balance 1st April, 2010	1800.37	6.20	--	19.49	112.87	--	19.23	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	1800.37	6.20	0.00	19.49	112.87	0.00	19.23	20

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.19	--	--	-1.62	--	6.64	--	134.13	573.85
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	-1.51 (A)	--	--	--	--	-1.51
4	0.19	0.00	0.00	-0.11	0.00	6.64	0.00	134.13	575.36
5	--	--	--	38.18	--	--	--	--	38.18
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	38.18	0.00	0.00	0.00	0.00	38.18
9	--	--	--	--	--	--	--	--	53.17
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.01
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.16
13	--	--	--	--	565.75	--	--	--	1286.03
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	4.00
16	0.00	0.00	0.00	0.00	565.75	0.00	0.00	0.00	1282.03
17	15.04	--	--	--	455.70	--	--	39.89	2468.79
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	15.04	0.00	0.00	0.00	455.70	0.00	0.00	39.89	2468.79

(A) Minus balance is under investigation.

Loans and Advances



**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	0.04	0.06
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.06
5	0.12	--	--	--	--	--	--	0.21	53.80
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.21	53.80
9	--	--	--	--	--	--	--	--	295.52
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.52
13	--	--	--	--	--	--	--	--	1.68
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.68
17	--	--	--	--	--	291.29	3.24	--	294.53
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	291.29	3.24	0.00	294.53
Loans and Advances									

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>796-Tribal Area Sub-Plan-</b>								
Balance 1st April, 2010	0.06	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	0.06	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>800-Other Loans-</b>								
Balance 1st April, 2010	53.80	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	53.80	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>02 - Social Welfare -</b>								
<b>101-Welfare of Handicapped-</b>								
Balance 1st April, 2010	295.52	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	295.52	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>102-Child Welfare-</b>								
Balance 1st April, 2010	1.68	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	1.68	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>103-Women's Welfare-</b>								
Balance 1st April, 2010	294.53	--	3.33	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	294.53	0.00	3.33	0.00	0.00	0.00	0.00	20

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.06
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
5	1.00	--	--	1888.68	--	--	--	--	1943.48
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	0.20	--	--	--	--	0.20
8	1.00	0.00	0.00	1888.48	0.00	0.00	0.00	0.00	1943.28
9	--	--	--	--	--	266.63	--	--	562.15
10	--	--	--	--	--	70.42	--	--	70.42
11	--	--	--	--	--	3.49	--	--	3.49
12	0.00	0.00	0.00	0.00	0.00	333.56	0.00	0.00	629.08
13	--	--	--	-0.58	--	--	--	--	1.10
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	(A) -0.58	0.00	0.00	0.00	0.00	1.10
17	--	--	--	--	--	--	--	--	297.86
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.86

(A) Minus Balance is under examination.

Loans and Advances





**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	0.01	--	--	0.01
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01
5	--	--	--	--	--	15.61	--	--	15.61
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	15.61	0.00	0.00	15.61
9	--	--	--	2135.07	--	--	262.69	--	2397.76
10	--	--	--	2797.17	--	--	--	--	2797.17
11	--	--	--	1.51	--	--	--	--	1.51
12	0.00	0.00	0.00	4930.73	0.00	0.00	262.69	0.00	5193.42
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	0.28	0.28
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28

Loans and Advances



**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.01
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
5	--	--	--	-0.64	--	--	--	--	14.97
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	-0.64	--	--	--	--	-0.64
8	0.00	0.00	0.00	0.00 (A)	0.00	0.00	0.00	0.00	15.61
9	--	--	--	--	--	--	--	--	2397.76
10	--	--	--	--	--	--	--	--	2797.17
11	--	--	--	--	--	--	--	--	1.51
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5193.42
13	--	--	--	--	--	--	--	--	1255.17
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1255.17
17	--	--	--	--	--	--	--	--	0.28
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28

(A) Minus Balance is under examination.

Loans and Advances



**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	15.04
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
5	--	--	--	--	--	--	--	--	4.87
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.87
9	0.94	81.66	(A) 8.50	--	--	--	65.66	--	4165.05
10	--	--	--	--	--	--	--	--	0.70
11	0.02	--	0.36	--	--	--	0.02	--	0.43
12	0.92	81.66	8.14	0.00	0.00	0.00	65.64	0.00	4165.32
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(A) Opening balance changed due to proforma correction.

Loans and Advances



**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	15.04
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
5	--	--	--	--	--	--	--	--	14.27
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.27
9	0.58	6056.37	--	21.21	--	--	--	1.93	14067.57
10	--	1000.00	--	--	--	--	--	--	1000.70
11	--	--	--	0.74	--	--	--	--	3.33
12	0.58	7056.37	0.00	20.47	0.00	0.00	0.00	1.93	15064.94
13	--	--	--	-0.10	--	--	--	--	-0.10
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	(A) -0.10	0.00	0.00	0.00	0.00	-0.10
17	--	--	--	0.65	--	--	--	--	0.65
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.65

(A) Minus balance is under examination.

Loans and Advances

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>195-Loans to Co-operatives-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>200-Other Programmes-</b>										
Balance 1st April, 2010	--	--	--	--	18.87	16.52	82.73	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	18.87	16.52	82.73	0.00	0.00	8
<b>796-Tribal Area Sub-Plan-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	8.53	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	8.53	0.00	0.00	12
<b>800-Other Loans-</b>										
Balance 1st April, 2010	23.80	--	772.45	--	208.48	44.30	20.06	31.59	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	0.01	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	23.79	0.00	772.45	0.00	208.48	44.30	20.06	31.59	0.00	16
<b>Total : Loans for Social Security and Welfare-</b>										
<b>Balance 1st April, 2010</b>	<b>388.00</b>	<b>0.00</b>	<b>5569.28</b>	<b>0.00</b>	<b>1631.37</b>	<b>460.14</b>	<b>123.18</b>	<b>461.24</b>	<b>15.84</b>	<b>17</b>
<b>Advanced during the year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.70</b>	<b>18</b>
<b>Repaid during the year</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>19</b>
<b>Balance 31st March, 2011</b>	<b>387.99</b>	<b>0.00</b>	<b>5569.28</b>	<b>0.00</b>	<b>1631.37</b>	<b>460.14</b>	<b>123.18</b>	<b>461.24</b>	<b>16.51</b>	<b>20</b>
Interest received and credited to revenue	--	--	1.41	--	--	--	--	--	--	21



**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	0.55	--	--	--	--	--	--	--	0.55
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
5	--	--	--	38.14	--	--	--	231.00	387.26
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	38.14	0.00	0.00	0.00	231.00	387.26
9	--	--	--	--	--	--	--	23.51	32.04
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.51	32.04
13	1130.25	17.77	--	558.81	--	170.41	0.16	36.50	3014.58
14	--	--	--	--	--	200.00	--	--	200.00
15	--	--	--	(A) -1.50	--	--	--	--	-1.49
16	1130.25	17.77	0.00	560.31	0.00	370.41	0.16	36.50	3216.07
17	<b>1496.56</b>	<b>145.37</b>	<b>8.50</b>	<b>3236.46</b>	<b>0.00</b>	<b>542.73</b>	<b>331.75</b>	<b>303.10</b>	<b>14713.52</b>
18	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2797.17</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2997.87</b>
19	<b>4.03</b>	<b>0.00</b>	<b>0.36</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.96</b>	<b>5.42</b>
20	<b>1492.53</b>	<b>145.37</b>	<b>8.14</b>	<b>6033.62</b>	<b>0.00</b>	<b>742.73</b>	<b>331.73</b>	<b>302.14</b>	<b>17705.97</b>
21	--	4.37	0.17	--	--	--	--	--	5.95

(A) Minus figure is due to rectification of previous misclassification.

Loans and Advances

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>195-Loans to Co-operatives-</b>								
Balance 1st April, 2010	0.55	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	0.55	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>200-Other Programmes-</b>								
Balance 1st April, 2010	387.26	162.79	12900.00	--	--	--	45.11	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	387.26	162.79	12900.00	0.00	0.00	0.00	45.11	8
<b>796-Tribal Area Sub-Plan-</b>								
Balance 1st April, 2010	32.04	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	32.04	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>800-Other Loans-</b>								
Balance 1st April, 2010	3014.58	--	15.55	--	--	--	--	13
Advanced during the year	200.00	--	--	--	--	--	--	14
Repaid during the year	-1.49	--	--	--	--	--	--	15
Balance 31st March, 2011	3216.07	0.00	15.55	0.00	0.00	0.00	0.00	16
<b>Total : Loans for Social Security and Welfare-</b>								
<b>Balance 1st April, 2010</b>	<b>14713.52</b>	<b>5251.49</b>	<b>12934.68</b>	<b>34.42</b>	<b>112.87</b>	<b>0.00</b>	<b>183.34</b>	<b>17</b>
<b>Advanced during the year</b>	<b>2997.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>
<b>Repaid during the year</b>	<b>5.42</b>	<b>2.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>
<b>Balance 31st March, 2011</b>	<b>17705.97</b>	<b>5249.33</b>	<b>12934.68</b>	<b>34.42</b>	<b>112.87</b>	<b>0.00</b>	<b>183.34</b>	<b>20</b>
Interest received and credited to revenue	5.95	1.54	--	--	--	--	--	21

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Conclid.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.55
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
5	--	--	--	--	--	--	--	--	13495.16
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13495.16
9	--	--	--	--	--	--	--	--	32.04
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.04
13	1.61	340.41	--	28.21	--	2.65	--	32.69	3435.70
14	--	--	--	--	--	--	--	--	200.00
15	--	27.83	--	2.11	--	--	--	--	28.45
16	1.61	312.58	0.00	26.10	0.00	2.65	0.00	32.69	3607.25
17	18.42	6396.78	0.00	2095.06	1021.45	306.69	0.00	379.72	43448.44
18	0.00	1000.00	0.00	0.00	0.00	70.42	0.00	0.00	4068.29
19	0.00	27.83	0.00	0.90	0.00	3.49	0.00	0.30	40.10
20	18.42	7368.95	0.00	2094.16	1021.45	373.62	0.00	379.42	47476.63
21	0.02	7.03	--	--	--	--	--	17.06	31.60

(A) ₹ 201.76 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

## No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
<b>02-Distribution of Nutritious Food and Beverages -</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Special Nutrition Programme	328.37	282.93	22536.20	1543.99	15760.82	57079.63	14862.03	8289.56	1113.59	2
102-Mid-day Meals	1052.90	1873.77	--	--	--	--	--	8478.63	--	3
196-Assistance to Zilla Prishads/ District Level Panchayats	41.00	--	--	--	--	--	--	--	--	4
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	5
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	--	560.35	11578.72	--	--	--	2818.31	2628.08	31.25	7
796-Tribal Area Sub-Plan	47.97	--	3884.61	--	--	--	8755.86	--	230.79	8
800-Other Expenditure	--	--	225000.00	--	4511.62	--	--	--	--	9
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	-3833.46	--	--	--	10
<b>Total : 02</b>	<b>1470.24</b>	<b>2717.05</b>	<b>262999.53</b>	<b>1543.99</b>	<b>20272.44</b>	<b>53246.17</b>	<b>26436.20</b>	<b>19396.27</b>	<b>1375.63</b>	<b>11</b>
<b>80-General -</b>										
001-Direction and Administration	1027.39	--	--	--	--	--	--	--	--	12
102-Nutrition Education and Extension	857.94	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	14
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	15
800-Other Expenditure	--	14.93	--	--	--	--	--	--	--	16
911-Deduct-Recoveries of Overpayments	-0.64	--	--	--	--	--	--	--	--	17
<b>Total : 80</b>	<b>1884.69</b>	<b>14.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>
<b>Total : Expenditure on Nutrition</b>	<b>3354.93</b>	<b>2731.98</b>	<b>262999.53</b>	<b>1543.99</b>	<b>20272.44</b>	<b>53246.17</b>	<b>26436.20</b>	<b>19396.27</b>	<b>1375.63</b>	<b>19</b>
<b>Charged</b>	--	--	--	--	--	--	--	--	--	20
<b>Voted</b>	<b>3354.93</b>	<b>2731.98</b>	<b>262999.53</b>	<b>1543.99</b>	<b>20272.44</b>	<b>53246.17</b>	<b>26436.20</b>	<b>19396.27</b>	<b>1375.63</b>	<b>21</b>

## No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2011 - Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	9033.64	5741.51	4015.80	--	15100.81	--	96.61	69901.24	225686.73
3	42500.61	--	--	139.60	--	--	--	--	54045.51
4	--	--	--	--	--	--	--	--	41.00
5	--	--	--	--	--	59889.23	--	--	59889.23
6	--	--	--	--	--	--	--	--	0.00
7	--	5697.93	887.25	--	3678.42	--	--	9824.87	37705.18
8	26335.24	--	400.00	--	17920.61	--	--	17481.07	75056.15
9	56004.44	--	--	97.15	--	--	--	--	285613.21
10	-2.87	--	--	--	--	-3.11	-0.07	--	-3839.51
<b>11</b>	<b>133871.06</b>	<b>11439.44</b>	<b>5303.05</b>	<b>236.75</b>	<b>36699.84</b>	<b>59886.12</b>	<b>96.54</b>	<b>97207.18</b>	<b>734197.50</b>
12	--	--	--	128.27	--	--	--	--	1155.66
13	--	--	--	--	--	--	--	--	857.94
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	3842.21	--	--	--	--	3857.14
17	--	--	--	--	--	--	--	--	-0.64
<b>18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3970.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5870.10</b>
<b>19</b>	<b>133871.06</b>	<b>11439.44</b>	<b>5303.05</b>	<b>4207.23</b>	<b>36699.84</b>	<b>59886.12</b>	<b>96.54</b>	<b>97207.18</b>	<b>740067.60</b>
20	--	--	--	--	--	--	--	--	0.00
21	133871.06	11439.44	5303.05	4207.23	36699.84	59886.12	96.54	97207.18	740067.60

Social Services

## No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2011 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>02-Distribution of Nutritious Food and Beverages -</b>								
001-Direction and Administration	0.00	--	--	--	--	--	246.25	1
101-Special Nutrition Programme	225686.73	146703.31	5327.24	6608.16	3046.11	5292.88	26756.03	2
102-Mid-day Meals	54045.51	--	--	--	--	--	--	3
196-Assistance to Zilla Prishads/ District Level Panchayats	41.00	38498.50	--	--	--	--	--	4
197-Assistance to Taluk Panchayats	59889.23	--	--	--	--	--	--	5
198- Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	37705.18	--	--	--	--	--	11319.57	7
796-Tribal Area Sub-Plan	75056.15	7563.61	--	--	--	--	13557.11	8
800-Other Expenditure	285613.21	--	--	--	--	--	--	9
911-Deduct - Recoveries of Overpayments	-3839.51	-5.64	--	--	--	--	--	10
<b>Total : 02</b>	<b>734197.50</b>	<b>192759.78</b>	<b>5327.24</b>	<b>6608.16</b>	<b>3046.11</b>	<b>5292.88</b>	<b>51878.96</b>	<b>11</b>
<b>80-General -</b>								
001-Direction and Administration	1155.66	170.30	--	--	39.12	--	--	12
102-Nutrition Education and Extension	857.94	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	14
797-Transfer to/from Reserve Fund and Deposit Accounts	0.00	--	--	--	--	--	--	15
800-Other Expenditure	3857.14	--	--	--	--	0.10	--	16
911-Deduct-Recoveries of Overpayments	-0.64	--	--	--	--	--	--	17
<b>Total : 80</b>	<b>5870.10</b>	<b>170.30</b>	<b>0.00</b>	<b>0.00</b>	<b>39.12</b>	<b>0.10</b>	<b>0.00</b>	<b>18</b>
<b>Total : Expenditure on Nutrition</b>	<b>740067.60</b>	<b>192930.08</b>	<b>5327.24</b>	<b>6608.16</b>	<b>3085.23</b>	<b>5292.98</b>	<b>51878.96</b>	<b>19</b>
<b>Charged</b>	0.00	--	--	--	--	--	--	20
<b>Voted</b>	740067.60	192930.08	5327.24	6608.16	3085.23	5292.98	51878.96	21

## No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2011 - Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	246.25
2	2365.96	59141.08	838.11	77164.69	99.73	--	--	57490.87	616520.90
3	--	--	--	102735.20	6457.17	--	--	--	163237.88
4	--	--	--	--	--	--	--	--	38539.50
5	--	--	--	--	--	--	--	--	59889.23
6	--	--	--	--	--	--	--	--	0.00
7	5223.60	9950.92	--	23470.32	--	--	--	9137.87	96807.46
8	--	7902.85	--	458.54	--	--	--	1875.29	106413.55
9	--	--	--	--	--	--	--	--	285613.21
10	--	--	-0.28	-101.78	--	--	--	-27.94	-3975.15
<b>11</b>	<b>7589.56</b>	<b>76994.85</b>	<b>837.83</b>	<b>203726.97</b>	<b>6556.90</b>	<b>0.00</b>	<b>0.00</b>	<b>68476.09</b>	<b>1363292.83</b>
12	--	236.07	105.34	7.89	37.35	--	--	--	1751.73
13	--	--	--	--	--	--	--	--	857.94
14	134.72	--	--	--	--	--	--	--	134.72
15	--	--	--	--	--	--	--	--	0.00
16	52.06	--	--	--	--	--	--	--	3909.30
17	--	--	--	--	--	--	--	--	-0.64
<b>18</b>	<b>186.78</b>	<b>236.07</b>	<b>105.34</b>	<b>7.89</b>	<b>37.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6653.05</b>
<b>19</b>	<b>7776.34</b>	<b>77230.92</b>	<b>943.17</b>	<b>203734.86</b>	<b>6594.25</b>	<b>0.00</b>	<b>0.00</b>	<b>68476.09</b>	<b>1369945.88</b>
20	--	0.20	--	--	--	--	--	--	0.20
21	7776.34	77230.72	943.17	203734.86	6594.25	0.00	0.00	68476.09	1369945.68

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the  
year ended 31st March, 2011**

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Drought-</b>										
101-Gratuitous Relief	14.08	--	32658.64	--	--	36639.74	581.29	--	--	1
102-Drinking Water Supply	--	--	6618.45	--	--	102.15	899.51	--	--	2
103-Special Nutrition	--	--	--	--	--	--	--	--	--	3
104-Supply of Fodder	--	--	162.25	--	--	--	--	--	--	4
105-Veterinary Care	--	--	--	--	--	--	--	--	--	5
109- Repairs and Restoration of Damaged Water Supply, Drs.& Sewerage Works	--	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads	--	--	--	--	--	--	--	--	--	7
282-Public Health	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	--	1282.16	--	--	3927.13	3786.72	--	--	9
911-Deduct-Recoveries of Overpayment	--	--	--	--	--	-868.30	--	--	--	10
912-Deduct-Recoveries of Unspent Balance	--	--	-232.35	--	--	--	--	--	--	11
<b>Total: 01</b>	<b>14.08</b>	<b>0.00</b>	<b>40489.15</b>	<b>0.00</b>	<b>0.00</b>	<b>39800.72</b>	<b>5267.52</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>
<b>02-Floods, Cyclones etc.-</b>										
101-Gratuitous Relief	206.96	3436.39	9535.72	3762.00	--	9253.50	1031.51	412.55	4.17	13
102-Drinking Water Supply	--	--	--	--	--	3.00	6.71	--	--	14
104-Supply of Fodder	--	--	2820.72	--	--	--	--	--	--	15
105-Veterinary Care	--	--	0.39	--	--	1.00	--	--	--	16
106-Repairs and Restoration of Damaged Roads and Bridges	--	--	228.43	--	--	43.77	1916.00	--	--	17
107-Repairs and Restoration of Damaged Govt. Office Buildings	--	--	--	--	--	--	145.00	--	--	18
108-Repairs and Restoration of Damaged Govt. Residential Buildings	--	--	--	--	--	--	100.00	--	--	19
109-Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	--	--	--	--	--	--	--	--	--	20
110-Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	--	--	--	--	--	--	45.57	--	--	21



**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the  
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	4465.13	465.00	--	9762.94	--	55.42	--	84642.24
2	--	--	546.07	--	5456.83	5202.84	1230.89	--	20056.74
3	--	--	--	--	--	--	--	--	0.00
4	285.23	--	74.85	--	--	116.00	--	--	638.33
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	1461.80	--	--	--	1461.80
9	--	--	--	--	--	5867.00	--	--	14863.01
10	--	--	--	--	--	--	-0.90	--	-869.20
11	--	--	--	--	--	--	--	--	-232.35
<b>12</b>	<b>285.23</b>	<b>4465.13</b>	<b>1085.92</b>	<b>0.00</b>	<b>16681.57</b>	<b>11185.84</b>	<b>1285.41</b>	<b>0.00</b>	<b>120560.57</b>
13	56.87	17830.82	3888.76	10636.13	140.43	--	3380.96	--	63576.77
14	0.90	--	518.00	--	--	--	--	--	528.61
15	0.14	22300.03	100.00	--	--	--	--	--	25220.89
16	15.68	99.70	--	--	--	--	10.90	--	127.67
17	--	589.50	14354.00	--	--	--	6166.76	--	23298.46
18	--	--	2725.00	--	--	--	10.71	--	2880.71
19	--	--	--	--	--	--	--	--	100.00
20	--	--	3199.00	--	--	--	--	--	3199.00
21	--	500.00	--	--	--	3930.16	8.34	--	4484.07
									Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the  
year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Drought-</b>								
101-Gratuitous Relief	84642.24	803.58	--	--	--	431.78	50.00	1
102-Drinking Water Supply	20056.74	13061.67	--	--	--	--	2223.99	2
103-Special Nutrition	0.00	--	--	--	--	--	48.23	3
104-Supply of Fodder	638.33	--	--	--	--	--	--	4
105-Veterinary Care	0.00	--	--	--	--	--	149.87	5
109- Repairs and Restoration of Damaged Water Supply,Drg.& Sewerage Works	0.00	--	--	--	--	--	--	6
196-Assistance to Zila Parishads	0.00	--	--	--	--	--	--	7
282-Public Health	1461.80	--	--	--	--	--	3307.13	8
800-Other Expenditure	14863.01	31.50	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	-869.20	--	--	--	--	--	-30.08	10
912-Deduct-Recoveries of Unspent Balance	-232.35	--	--	--	--	--	--	11
<b>Total: 01</b>	<b>120560.57</b>	<b>13896.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.78</b>	<b>5749.14</b>	<b>12</b>
<b>02-Floods, Cyclones etc.-</b>								
101-Gratuitous Relief	63576.77	81135.77	--	--	--	--	177.04	13
102-Drinking Water Supply	528.61	--	--	--	--	--	--	14
104-Supply of Fodder	25220.89	--	--	--	--	--	13.34	15
105-Veterinary Care	127.67	--	--	--	--	--	--	16
106-Repairs and Restoration of Damaged Roads and Bridges	23298.46	--	--	--	--	--	3902.53	17
107-Repairs and Restoration of Damaged Govt. Office Buildings	2880.71	--	--	--	--	--	100.00	18
108-Repairs and Restoration of Damaged Govt. Residential Buildings	100.00	--	--	--	--	--	--	19
109-Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	3199.00	--	--	--	--	--	0.79	20
110-Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	4484.07	--	--	--	--	--	--	21

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	3130.00	--	--	--	--	--	21446.96	110504.56
2	--	9384.29	--	3295.52	--	--	--	4400.00	52422.21
3	--	--	--	--	--	--	--	--	48.23
4	--	34385.92	--	--	--	--	--	--	35024.25
5	--	--	--	--	--	--	--	99.79	249.66
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	4768.93
9	--	28832.25	--	--	--	--	--	3021.76	46748.52
10	--	--	--	-1.91	--	--	--	-0.18	-901.37
11	--	--	--	--	--	--	--	--	-232.35
12	0.00	75732.46	0.00	3293.61	0.00	0.00	0.00	28968.33	248632.64
13	4745.56	10.39	102.00	1020.69	--	--	--	9437.62	160205.84
14	--	--	--	--	--	--	--	--	528.61
15	--	--	--	--	--	--	--	--	25234.23
16	19.55	--	--	--	--	--	--	--	147.22
17	--	3511.68	629.65	53856.42	--	--	--	77.57	85276.31
18	--	--	--	--	--	--	--	--	2980.71
19	--	--	--	--	--	--	--	--	100.00
20	--	49.70	10.00	--	--	--	--	--	3259.49
21	--	--	--	--	--	--	--	--	4484.07

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2011-Contd.**

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>02-Floods, Cyclones etc.-</b>										
111-Ex-gratia payments to bereaved families	--	--	96.98	--	--	--	1121.51	--	--	1
112-Evacuation of population	--	--	2777.60	--	--	1135.87	33.13	--	--	2
113-Assistance for Repairs/ Reconstruction of Houses	--	--	23.93	--	--	5584.15	110.97	--	--	3
114-Assistance to Farmers for purchase of Agricultural inputs	--	--	37904.46	--	--	2149.79	23.03	--	--	4
115-Assistance to Farmers to clear sand/silt/salinity from land	--	--	(A) -7.82	--	--	--	8.64	--	--	5
116-Assistance to farmers for repairs of damaged tube wells, pump sets etc.	--	--	--	--	--	--	2.33	--	--	6
117-Assistance to Farmers for purchase of live stock	--	--	--	--	--	3.30	64.30	--	--	7
118-Assistance for Repairs/ Replacement of Damaged boats and equipment for fishing	--	--	534.37	--	--	85.31	2.22	--	--	8
119-Assistance to artisans for repairs/ replacement of damaged tools and equipments	--	--	--	--	--	--	2.34	--	--	9
120-Assistance to owners of salt works	--	--	--	--	--	--	--	--	--	10
121- Afforestation	--	--	--	--	--	--	--	--	--	11
122-Repairs and Restoration of Damaged Irrigation and flood control works	--	--	(A) -2.75	--	--	--	2502.66	--	--	12
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	13
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	14
192-Assistance to Municipalities/ Municipal councils	--	--	--	--	--	--	--	--	--	15
193-Assistance to Local bodies and other non-Government Bodies/ Institutions	--	--	10255.85	--	--	--	0.54	--	--	16
197- Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	17
282-Public Health	--	--	(A) -4.30	--	--	40.72	--	--	--	18
789- Special component plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	19
796-Tribal Area Sub plan	--	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	350.52	--	--	9.54	--	--	--	21
911-Deduct - Recoveries of Overpayments	--	-23.75	--	--	-44.75	-5899.44	--	--	--	22
912-Deduct-Recoveries of Unspent Balance	--	--	-3603.03	--	--	--	--	--	--	23
<b>Total: 02</b>	<b>206.96</b>	<b>3412.64</b>	<b>60911.07</b>	<b>3762.00</b>	<b>-44.75</b>	<b>12410.51</b>	<b>7116.46</b>	<b>412.55</b>	<b>4.17</b>	<b>24</b>

(A) Reasons for minus figure not intimated by the department.

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the  
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	213.50	96.00	--	--	--	--	133.76	--	1661.75
2	7.74	--	--	--	--	--	0.16	--	3954.50
3	107.94	181.97	--	--	89.58	--	1084.43	--	7182.97
4	--	729.00	197.00	--	2.10	--	--	--	41005.38
5	--	--	--	--	--	--	--	--	0.82
6	--	178.13	--	--	--	--	--	--	180.46
7	--	5.11	100.00	--	--	--	--	--	172.71
8	--	--	--	--	--	--	26.65	--	648.55
9	--	--	--	--	--	--	--	--	2.34
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	640.92	678.51	--	--	--	--	--	--	3819.34
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	500.00	600.00	--	--	--	--	--	11356.39
17	--	--	--	--	--	--	--	--	0.00
18	401.15	588.56	100.00	--	--	--	--	--	1126.13
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	5892.78	540.27	--	--	--	--	3.16	--	6796.27
22	--	--	--	--	--	--	-21.50	--	-5989.44
23	--	--	--	--	--	--	--	--	-3603.03
24	7337.62	44817.60	25781.76	10636.13	232.11	3930.16	10804.33	0.00	191731.32

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the  
year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>02-Floods, Cyclones etc.-</b>								
111-Ex-gratia payments to bereaved families	1661.75	--	--	--	--	--	224.22	1
112-Evacuation of population	3954.50	--	--	--	--	--	799.99	2
113-Assistance for Repairs/ Reconstruction of Houses	7182.97	1666.64	--	--	--	--	260.71	3
114-Assistance to Farmers for purchase of Agricultural inputs	41005.38	--	--	--	--	--	2340.00	4
115-Assistance to Farmers to clear sand/silt/salinity from land	0.82	--	--	--	--	--	181.41	5
116-Assistance to farmers for repairs of damaged tube wells, pump sets etc.	180.46	--	--	--	--	--	--	6
117-Assistance to Farmers for purchase of live stock	172.71	204.87	--	--	--	--	8.35	7
118-Assistance for Repairs/ Replacement of Damaged boat and equipment for fishing	648.55	2.95	--	--	--	--	--	8
119-Assistance to artisans for repairs/ replacement of damaged tools and equipments	2.34	--	--	--	--	--	--	9
120-Assistance to owners of salt works	0.00	--	--	--	--	--	--	10
121- Afforestation	--	--	--	--	--	--	--	11
122-Repairs and Restoration of Damaged Irrigation and flood control works	3819.34	--	--	--	--	--	3836.44	12
190-Assistance to Public Sector and other Undertakings	0.00	--	--	--	--	--	--	13
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	14
192-Assistance to Municipalities/ Municipal councils	0.00	--	--	--	--	--	--	15
193-Assistance to Local bodies and other non-Government Bodies/ Institutions	11356.39	--	--	--	--	--	618.45	16
197- Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	--	--	--	--	--	--	17
282-Public Health	1126.13	--	--	--	--	--	--	18
789- Special component plan for Scheduled Castes	0.00	--	--	--	--	--	48.00	19
796-Tribal Area Sub plan	--	--	--	--	--	--	69.00	20
800-Other Expenditure	6796.27	303.14	--	--	--	--	3327.35	21
911-Deduct - Recoveries of Overpayments	-5989.44	-196.58	--	--	--	--	-0.64	22
912-Deduct-Recoveries of Unspent Balance	-3603.03	--	--	--	--	--	--	23
<b>Total: 02</b>	<b>191731.32</b>	<b>83116.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15906.98</b>	<b>24</b>

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the  
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	18.00	90.44	--	179.55	--	--	--	243.50	2417.46
2	--	--	--	--	--	--	--	158.16	4912.65
3	135.00	232.76	--	6085.47	--	--	--	--	15563.55
4	--	665.83	--	38591.12	--	--	--	--	82602.33
5	--	--	--	--	--	--	--	--	182.23
6	--	--	--	--	--	--	--	--	180.46
7	5.88	62.62	--	16.01	--	--	--	--	470.44
8	--	--	--	--	--	--	--	--	651.50
9	--	--	--	21.16	--	--	--	--	23.50
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	13383.65	46.95	161.00	4668.00	--	--	--	4103.33	30018.71
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	76.28	--	--	--	12109.66	24160.78
17	--	--	--	--	--	--	--	--	0.00
18	138.21	--	--	--	--	--	--	--	1264.34
19	--	--	--	--	--	--	--	--	48.00
20	--	--	--	--	--	--	--	--	69.00
21	--	--	773.23	850.54	--	--	--	--	12050.53
22	--	--	-40.23	-352.71	--	--	--	-66.27	-6645.87
23	--	--	--	--	--	--	--	--	-3603.03
24	18445.85	4670.37	1635.65	105012.53	0.00	0.00	0.00	26063.57	446583.06

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2011-Contd.**

	(₹ in lakh)									Item No.
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>05-Calamity Relief Fund</b>										
101-Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund	--	--	98362.00	--	13188.00	8372.50	7962.93	--	--	1
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	2
800-Other Expenses	--	--	--	--	--	--	--	--	--	3
901-Deduct-Amount met from Calamity Relief Fund	--	--	-98362.00	--	--	-6000.72	-25647.31	--	--	4
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	5
<b>Total: 05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13188.00</b>	<b>2371.78</b>	<b>-17684.38</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>
<b>06-Earthquake-</b>										
101-Gratuitous Relief	--	--	--	--	--	--	--	--	--	7
901-Deduct-Amount met from Calamity Relief Fund	--	--	--	--	--	--	--	--	--	8
<b>Total - 06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>
<b>80-General-</b>										
001-Direction and Administration	--	113.11	183.10	--	--	300.07	30.14	3.83	--	10
003-Training	--	--	8.35	--	--	--	--	--	--	11
101-Centre for training in disaster preparedness	--	--	--	--	--	--	--	--	--	12
102-Management of Natural Disasters, Contingency Plans in disaster - prone areas	23182.57	--	175.66	10.63	--	138.23	--	682.38	--	13
103-Assistance to states from National Calamity Contingency Fund.	417925.60	--	--	--	--	--	--	--	--	14
789- Special component plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	16
797-Transfers to/from Reserve Funds and Deposit Accounts	390001.00	--	--	--	--	--	--	--	--	17
800-Other Expenditure	--	--	--	25.00	1649.25	--	--	--	299.00	18
902-Deduct Amount met from National Contingency Fund	-390001.00	--	--	--	--	--	--	--	--	19
911-Deduct- Recoveries of Overpayments	-104.59	--	--	--	-14.22	-133.86	--	--	--	20
<b>Total: 80</b>	<b>441003.58</b>	<b>113.11</b>	<b>367.11</b>	<b>35.63</b>	<b>1635.03</b>	<b>304.44</b>	<b>30.14</b>	<b>686.21</b>	<b>299.00</b>	<b>21</b>
<b>Total: Expenditure on Relief on account of Natural Calamities</b>	<b>441224.62</b>	<b>3525.75</b>	<b>101767.33</b>	<b>3797.63</b>	<b>14778.28</b>	<b>54887.45</b>	<b>-5270.26</b>	<b>1098.76</b>	<b>303.17</b>	<b>22</b>
<b>Charged</b>	--	--	--	--	--	--	--	--	--	<b>23</b>
<b>Voted</b>	<b>441224.62</b>	<b>3525.75</b>	<b>101767.33</b>	<b>3797.63</b>	<b>14778.28</b>	<b>54887.45</b>	<b>-5270.26</b>	<b>1098.76</b>	<b>303.17</b>	<b>24</b>



**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the  
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	50212.00	10029.68	13076.00	9485.50	25945.00	16096.00	15385.98	49594.75	317710.34
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	-31941.45	-27779.68	-10636.13	-48407.72	-15880.00	-12622.59	--	-277277.60
5	--	--	--	--	--	--	--	--	0.00
<b>6</b>	<b>50212.00</b>	<b>-21911.77</b>	<b>-14703.68</b>	<b>-1150.63</b>	<b>-22462.72</b>	<b>216.00</b>	<b>2763.39</b>	<b>49594.75</b>	<b>40432.74</b>
7	4.26	--	--	--	--	--	--	--	4.26
8	-7549.34	--	--	--	--	--	--	--	-7549.34
<b>9</b>	<b>-7545.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7545.08</b>
10	138.01	65.82	--	30.24	--	33.00	--	79.15	976.47
11	--	--	--	--	--	--	--	--	8.35
12	--	--	--	--	200.00	851.71	--	--	1051.71
13	310.72	--	15405.62	--	9345.05	--	201.91	8.62	49461.39
14	--	--	--	--	--	--	--	--	417925.60
15	--	--	--	--	50.00	--	--	--	50.00
16	--	--	--	--	250.00	--	--	--	250.00
17	--	--	--	--	--	--	--	--	390001.00
18	1136.88	568.10	912.00	--	--	400.00	532.85	36745.90	42268.98
19	--	--	--	--	--	--	--	--	-390001.00
20	-0.05	--	--	--	--	--	--	--	-252.72
<b>21</b>	<b>1585.56</b>	<b>633.92</b>	<b>16317.62</b>	<b>30.24</b>	<b>9845.05</b>	<b>1284.71</b>	<b>734.76</b>	<b>36833.67</b>	<b>511739.78</b>
<b>22</b>	<b>51875.33</b>	<b>20459.80</b>	<b>28481.62</b>	<b>9515.74</b>	<b>4296.01</b>	<b>16616.71</b>	<b>15587.89</b>	<b>86428.42</b>	<b>856919.33</b>
23	--	--	--	--	--	--	--	--	0.00
<b>24</b>	<b>51875.33</b>	<b>20459.80</b>	<b>28481.62</b>	<b>9515.74</b>	<b>4296.01</b>	<b>16616.71</b>	<b>15587.89</b>	<b>86428.42</b>	<b>856919.33</b>

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2011-Contd.**

(₹ in lakh)								Item No.
	Total brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>05-Calamity Relief Fund</b>								
101-Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund	317710.34	42115.00	361.00	804.50	741.25	1095.50	60127.47	1
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	2
800-Other Expenses	0.00	--	--	--	--	--	--	3
901-Deduct-Amount met from Calamity Relief Fund	-277277.60	--	--	--	--	-431.78	-58532.19	4
911-Deduct-Recoveries of Overpayments	0.00	-42115.00	--	--	--	--	-592.42	5
<b>Total: 05</b>	<b>40432.74</b>	<b>0.00</b>	<b>361.00</b>	<b>804.50</b>	<b>741.25</b>	<b>663.72</b>	<b>1002.86</b>	<b>6</b>
<b>06-Earthquake-</b>								
101-Gratuitous Relief	4.26	--	--	--	--	--	--	7
901-Deduct-Amount met from Calamity Relief Fund	-7549.34	--	--	--	--	--	--	8
<b>Total - 06</b>	<b>-7545.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>
<b>80-General-</b>								
001-Direction and Administration	976.47	781.69	--	--	--	--	--	10
003-Training	8.35	--	--	--	--	--	--	11
101-Centre for training in disaster preparedness	1051.71	--	--	6.13	--	--	--	12
102-Management of Natural Disasters, Contingency Plans in disaster - prone areas	49461.39	1373.15	80.34	10.63	--	--	--	13
103-Assistance to states from National Calamity Contingency Fund.	417925.60	--	--	--	--	--	--	14
789- Special component plan for Scheduled Castes	50.00	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	250.00	--	--	--	--	--	--	16
797-Transfers to/from Reserve Funds and Deposit Accounts	390001.00	--	--	--	--	--	--	17
800-Other Expenditure	42268.98	--	111.22	109.66	--	--	37692.70	18
902-Deduct Amount met from National Contingency Fund	-390001.00	--	--	--	--	--	--	19
911-Deduct- Recoveries of Overpayments	-252.72	--	--	--	--	--	-6.00	20
<b>Total: 80</b>	<b>511739.78</b>	<b>2154.84</b>	<b>191.56</b>	<b>126.42</b>	<b>0.00</b>	<b>0.00</b>	<b>37686.70</b>	<b>21</b>
<b>Total: Expenditure on Relief on account of Natural Calamities</b>	<b>856919.33</b>	<b>99168.38</b>	<b>552.56</b>	<b>930.92</b>	<b>741.25</b>	<b>1095.50</b>	<b>60345.68</b>	<b>22</b>
<b>Charged</b>	<b>0.00</b>	<b>30.35</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>23</b>
<b>Voted</b>	<b>856919.33</b>	<b>99138.03</b>	<b>552.56</b>	<b>930.92</b>	<b>741.25</b>	<b>1095.50</b>	<b>60345.68</b>	<b>24</b>

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2011-Concid.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	(A) 11146.00	(C) 30033.00	1251.00	34219.00	726.09	38539.00	--	-27952.21	510916.94
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	-21.87	16551.30	--	16529.43
4	(B) -18445.85	-80402.83	-1775.87	-34219.00	--	--	--	--	-471085.12
5	--	--	--	--	--	--	--	--	-42707.42
6	<b>-7299.85</b>	<b>-50369.83</b>	<b>-524.87</b>	<b>0.00</b>	<b>726.09</b>	<b>38517.13</b>	<b>16551.30</b>	<b>-27952.21</b>	<b>13653.83</b>
7	--	--	--	--	--	--	--	--	4.26
8	--	--	--	--	--	--	--	--	-7549.34
9	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7545.08</b>
10	--	--	16.54	--	--	--	--	--	1774.70
11	--	--	--	--	--	--	--	--	8.35
12	--	--	--	4.08	--	--	--	--	1061.92
13	--	--	110.61	--	--	--	--	306.37	51342.49
14	--	--	--	--	--	--	--	--	417925.60
15	--	--	--	--	--	--	--	--	50.00
16	--	--	--	--	--	--	--	--	250.00
17	--	--	--	--	--	--	--	--	390001.00
18	10796.30	1078.35	--	1657.71	--	520.75	--	3288.60	97524.27
19	--	--	--	--	--	--	--	--	-390001.00
20	--	--	--	-744.15	--	--	--	-178.33	-1181.20
21	<b>10796.30</b>	<b>1078.35</b>	<b>127.15</b>	<b>917.64</b>	<b>0.00</b>	<b>520.75</b>	<b>0.00</b>	<b>3416.64</b>	<b>568756.13</b>
22	<b>21942.30</b>	<b>31111.35</b>	<b>1237.93</b>	<b>109223.78</b>	<b>726.09</b>	<b>39037.88</b>	<b>16551.30</b>	<b>30496.33</b>	<b>1270080.58</b>
23	--	6.71	--	--	--	--	--	--	37.06
24	<b>21942.30</b>	<b>31104.64</b>	<b>1237.93</b>	<b>109223.78</b>	<b>726.09</b>	<b>39037.88</b>	<b>16551.30</b>	<b>30496.33</b>	<b>1270043.52</b>

(A) Notional contribution to Natural Calamities unspent Marginal Money Fund.

(B) Notional recoupment to State Disaster Response Fund.

(C) Transfer to Head \*8121-122 State Disaster Response Fund.

**No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11**

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Drought-</b>										
<b>101-Gratuitous Relief-</b>										
Balance 1st April, 2010	-8.30	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	(A) -8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>102-Drinking Water Supply-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	21.54	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	21.54	0.00	0.00	8
<b>191- Loans to Municipal Corporation-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>800-Other Loans-</b>										
Balance 1st April, 2010	0.34	--	--	--	--	--	61.31	--	0.49	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.34	0.00	0.00	0.00	0.00	0.00	61.31	0.00	0.49	20
<b>02-Floods, Cyclones-</b>										
<b>101-Gratuitous Relief-</b>										
Balance 1st April, 2010	-21.57	--	--	--	343.21	-244.14	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	(A) -21.57	0.00	0.00	0.00	343.21	-244.14	0.00	0.00	0.00	24

(A) Minus balances are under investigation.

**No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	-8.30
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.30
5	--	--	--	--	--	100.00	--	--	121.54
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	121.54
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	0.55	--	--	--	--	--	0.55
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.55
17	3561.79	--	106.24	--	--	50.59	--	--	3780.76
18	--	--	--	--	--	--	--	--	0.00
19	2.26	--	0.95	--	--	--	--	--	3.21
20	3559.53	0.00	105.29	0.00	0.00	50.59	0.00	0.00	3777.55
21	--	--	--	--	--	4.62	--	--	82.12
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	4.62	0.00	0.00	82.12

Loans and Advances



**No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	-8.30
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.30
5	--	--	--	692.07	--	--	--	--	813.61
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	692.07	0.00	0.00	0.00	0.00	813.61
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	--	0.55
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
17	0.17	790.72	--	479.01	10.53	-2.70	--	--	5058.49
18	--	767.81	--	--	--	--	--	--	767.81
19	--	1253.40	--	--	--	(A) -2.70	--	--	1253.91
20	0.17	305.13	0.00	479.01	10.53	0.00	0.00	0.00	4572.39
21	--	--	--	--	--	--	--	--	82.12
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.12

(A) Minus transaction is due to rectification of misclassification of previous year.

Loans and Advances





**No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	944.13
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.13
5	--	--	--	--	--	--	--	--	-0.01
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
9	--	--	--	--	--	--	--	--	155.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Loans and Advances



**No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total	
1	--	--	--	--	--	--	--	--	944.13	
2	--	--	--	--	--	--	--	--	0.00	
3	--	--	--	--	--	--	--	--	0.00	
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.13	
5	--	--	--	--	--	--	--	--	-0.01	
6	--	--	--	--	--	--	--	--	0.00	
7	--	--	--	--	--	--	--	--	0.00	
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	
9	--	--	--	60.76	--	--	--	--	215.76	
10	--	--	--	--	--	--	--	--	0.00	
11	--	--	--	--	--	--	--	--	0.00	
12	0.00	0.00	0.00	60.76	0.00	0.00	0.00	0.00	215.76	
13	--	--	--	--	--	--	--	--	0.00	
14	--	--	--	--	--	--	--	--	0.00	
15	--	--	--	--	--	--	--	--	0.00	
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	--	--	--	58.06	--	--	--	--	58.06	
18	--	--	--	--	--	--	--	--	0.00	
19	--	--	--	--	--	--	--	--	0.00	
20	0.00	0.00	0.00	58.06	0.00	0.00	0.00	0.00	58.06	
21	--	--	--	74.82	--	--	--	--	74.82	
22	--	--	--	--	--	--	--	--	0.00	
23	--	--	--	0.05	--	--	--	--	0.05	
24	0.00	0.00	0.00	74.77	0.00	0.00	0.00	0.00	74.77	
25	--	--	--	-0.05	--	--	--	--	-0.05	
26	--	--	--	--	--	--	--	--	0.00	
27	--	--	--	-0.05	--	--	--	--	-0.05	
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Loans and Advances



**No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	1346.27	--	--	--	-35.20	--	16.69	--	4083.62
14	--	--	--	--	--	--	--	--	0.00
15	15.79	--	--	--	0.64	--	--	--	16.43
16	1330.48	0.00	0.00	0.00	-35.84	0.00	16.69	0.00	4067.19
17	--	--	--	508.48	--	--	--	--	508.48
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	508.48	--	0.00	0.00	0.00	508.48
21	<b>4908.06</b>	<b>0.00</b>	<b>106.79</b>	<b>508.48</b>	<b>-35.20</b>	<b>155.21</b>	<b>16.69</b>	<b>0.00</b>	<b>9667.89</b>
22	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
23	<b>18.05</b>	<b>0.00</b>	<b>0.95</b>	<b>0.00</b>	<b>0.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.64</b>
24	<b>4890.01</b>	<b>0.00</b>	<b>105.84</b>	<b>508.48</b>	<b>-35.84</b>	<b>155.21</b>	<b>16.69</b>	<b>0.00</b>	<b>9648.25</b>
25	--	--	1.63	--	--	--	--	--	51.63

(A) Minus balance is due to recovery of loans pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

Loans and Advances

**No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>195-Loans to Co-operatives-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>199-Loans to Trading and other Non-Government Institutions-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>282-Public Health-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>800-Other Loans-</b>								
Balance 1st April, 2010	4083.62	3032.72	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	16.43	35.68	--	--	--	--	--	15
Balance 31st March, 2011	4067.19	2997.04	0.00	0.00	0.00	0.00	0.00	16
<b>03-Fire and Other Calamities-</b>								
<b>800-Other Loans-</b>								
Balance 1st April, 2010	508.48	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	508.48	0.00	0.00	0.00	0.00	0.00	0.00	20
<b>Total: Loans for Relief on account of Natural Calamities-</b>								
<b>Balance 1st April, 2010</b>	<b>9667.89</b>	<b>3032.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>
<b>Advanced during the year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>
<b>Repaid during the year</b>	<b>19.64</b>	<b>35.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>
<b>Balance 31st March, 2011</b>	<b>9648.25</b>	<b>2997.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>
Interest received and credited to revenue	51.63	10.08	--	--	--	--	--	25

**No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	16.58	--	--	--	--	16.58
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	16.58	0.00	0.00	0.00	0.00	16.58
9	--	--	--	--	--	--	--	0.84	0.84
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84
13	--	--	--	-3.52	--	--	--	31.47	7144.29
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	-5.67	--	--	--	--	46.44
16	0.00	0.00	0.00	2.15	0.00	0.00	0.00	31.47	7097.85
17	--	--	--	--	--	--	--	--	508.48
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.48
21	0.17	790.72	0.00	1377.73	10.53	-2.70	0.00	32.31	14909.37
22	0.00	767.81	0.00	0.00	0.00	0.00	0.00	0.00	767.81
23	0.00	1253.40	0.00	-5.67	0.00	-2.70	0.00	0.00	1300.35
24	0.17	305.13	0.00	1383.40	10.53	0.00	0.00	32.31	14376.83
25	--	1.55	--	--	--	--	--	14.23	77.49

Loans and Advances

## No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Nutrition	--	--	1.36	--	--	0.01	0.58	--	--	1
102-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0.10	9.40	492.55	--	--	14.41	1676.79	--	--	2
500-Receipt awaiting transfer to other Major heads	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	1.47	0.06	2.45	--	--	512.92	1394.58	0.99	--	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
<b>Total: Receipts from Other Social Services</b>	<b>1.57</b>	<b>9.46</b>	<b>496.36</b>	<b>0.00</b>	<b>0.00</b>	<b>527.34</b>	<b>3071.95</b>	<b>0.99</b>	<b>0.00</b>	<b>6</b>

## No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		(₹ in lakh)						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Nutrition	473.10	--	--	--	--	--	--	1
102-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	6950.44	7163.24	0.53	--	--	--	0.94	2
500-Receipt awaiting transfer to other Major heads	286.70	--	--	--	--	--	--	3
800-Other Receipts	9521.23	2826.13	--	--	--	--	609.93	4
900-Deduct-Refunds	-1.01	-2.21	--	--	--	--	--	5
<b>Total: Receipts from Other Social Services</b>	<b>17230.46</b>	<b>9987.16</b>	<b>0.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610.87</b>	<b>6</b>



## No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	449.95	--	0.03	8.00	13.17	--	--	--	473.10
2	750.06	138.62	--	0.70	9.83	501.80	152.41	3203.77	6950.44
3	286.70	--	--	--	--	--	--	--	286.70
4	3206.11	87.98	23.75	0.31	4052.54	229.90	8.17	--	9521.23
5	-1.01	--	--	--	--	--	--	--	-1.01
<b>6</b>	<b>4691.81</b>	<b>226.60</b>	<b>23.78</b>	<b>9.01</b>	<b>4075.54</b>	<b>731.70</b>	<b>160.58</b>	<b>3203.77</b>	<b>17230.46</b>

## No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	473.10
2	21.56	248.37	--	422.72	3.06	12291.40	449.55	89.88	27641.69
3	--	--	--	--	--	--	--	--	286.70
4	12.57	247.23	6.08	93.94	--	2364.25	421.17	45.43	16147.96
5	--	--	--	--	--	--	--	--	-3.22
<b>6</b>	<b>34.13</b>	<b>495.60</b>	<b>6.08</b>	<b>516.66</b>	<b>3.06</b>	<b>14655.65</b>	<b>870.72</b>	<b>135.31</b>	<b>44546.23</b>

Social Services

## No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
003-Training	--	--	(A) -0.10	--	--	--	--	--	--	1
101-Donations for Charitable purposes	--	82.46	--	--	35.36	--	--	--	--	2
102-Administration of Religious and Charitable Endowments Acts.	--	56.46	3530.96	--	--	14.36	--	--	--	3
103-Upkeep of Shrines, Temples etc.	62.60	348.91	--	--	--	--	370.14	--	--	4
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	3892.86	--	--	3.99	--	18418.58	85.80	80.36	--	7
902-Deduct Administrative charges met from Madras, Hindu and Charitable Endowment Fund	--	--	-3530.86	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	--	-0.29	--	--	--	--	--	--	--	9
<b>Total: Expenditure on Other Social Services</b>	<b>3955.46</b>	<b>487.54</b>	<b>0.00</b>	<b>3.99</b>	<b>35.36</b>	<b>18432.94</b>	<b>455.94</b>	<b>80.36</b>	<b>0.00</b>	<b>10</b>
<b>Charged</b>	--	--	--	--	--	--	--	--	--	11
<b>Voted</b>	3955.46	487.54	0.00	3.99	35.36	18432.94	455.94	80.36	0.00	12

(A) Reasons for minus figure not intimated by the department.

## No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
003 Training	-0.10	--	--	--	--	--	--	1
101-Donations for Charitable purposes	349.78	200.51	--	0.39	--	--	3.50	2
102-Administration of Religious and Charitable Endowments Acts.	6929.92	19.90	--	--	--	--	642.99	3
103-Upkeep of Shrines, Temples etc.	5804.31	--	--	--	--	--	735.56	4
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	7.40	5
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	15.53	6
800-Other Expenditure	43252.51	--	25.00	0.05	--	--	50.54	7
902-Deduct- Administrative charges met from Madras, Hindu and Charitable Endowment Fund	-3530.86	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	-0.54	-317.39	--	--	--	--	--	9
<b>Total: Expenditure on Other Social Services</b>	<b>52805.02</b>	<b>-96.98</b>	<b>25.00</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1455.52</b>	<b>10</b>
<b>Charged</b>	100.00	--	--	--	--	--	--	11
<b>Voted</b>	52705.02	-96.98	25.00	0.44	0.00	0.00	1455.52	12

## No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	-0.10
2	5.50	--	0.54	--	9.88	216.00	0.04	--	349.78
3	790.64	--	--	--	--	2537.25	0.25	--	6929.92
4	--	28.86	60.30	--	3.50	3025.00	1905.00	--	5804.31
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	4.21	94.00	--	176.32	--	19480.79	--	1015.60	43252.51
8	--	--	--	--	--	--	--	--	-3530.86
9	--	--	--	--	--	--	-0.25	--	-0.54
<b>10</b>	<b>800.35</b>	<b>122.86</b>	<b>60.84</b>	<b>176.32</b>	<b>13.38</b>	<b>25259.04</b>	<b>1905.04</b>	<b>1015.60</b>	<b>52805.02</b>
11	--	--	--	--	--	--	100.00	--	100.00
12	800.35	122.86	60.84	176.32	13.38	25259.04	1805.04	1015.60	52705.02

## No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	-0.10
2	--	10.75	--	--	--	5.50	--	2.51	572.94
3	26.59	972.35	--	4609.82	--	429.17	2.00	--	13632.74
4	--	46.08	1021.22	108.08	69.97	--	--	179.64	7964.86
5	--	--	--	--	--	--	--	--	7.40
6	--	--	--	--	--	--	--	--	15.53
7	--	0.55	--	817.71	58.75	80.84	2939.47	4604.27	51829.69
8	--	--	--	-4538.16	--	--	--	--	-8069.02
9	--	--	--	-6.41	--	--	--	--	-324.34
<b>10</b>	<b>26.59</b>	<b>1029.73</b>	<b>1021.22</b>	<b>991.04</b>	<b>128.72</b>	<b>515.51</b>	<b>2941.47</b>	<b>4786.42</b>	<b>65629.70</b>
11	--	1.51	--	100.00	--	--	--	--	201.51
12	26.59	1028.22	1021.22	891.04	128.72	515.51	2941.47	4786.42	65428.19

Social Services

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end  
of the year 2010-11**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
101-Natural Calamities	7382.13	12012.70
195-Labour Co-operatives	--	1.44
201-Labour	1547.11	12090.42
203-Employment	1476.15	11915.94
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-9.55
800-Other Expenditure	705.44	2035.24
902-Deduct-Amount met from Beedi Workers Welfare Fund	-92.50	-320.49
904- Deduct- Amount met from Iron Ore Manganes Labour Welfare Fund	-2.84	-19.06
905- Deduct- Amount met from LSDM Welfare Fund	-5.64	-26.17
906- Deduct- Amount met from Cine workers Welfare Fund	-0.72	-4.23
<b>Total: Union Government</b>	<b>11009.13</b>	<b>37676.24</b>
<b>UNION TERRITORY PUDUCHERRY</b>		
001-Direction and Administration	--	--
195-Investments in Labour Co-operatives	6.50	43.33
201-Labour	32.35	751.85
203-Employment	--	0.17
<b>Total: Government of Puducherry</b>	<b>38.85</b>	<b>795.35</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
101-Natural Calamities	134.54	12167.74
195-Labour Co-operatives	--	86.70
203-Employment	396.92	4199.74
796-Tribal Area Sub- Plan	--	77.13
800-Other Expenditure	654.24	1333.03
<b>Total: Government of Andhra Pradesh</b>	<b>1185.70</b>	<b>17864.34</b>
<b>ARUNACHAL PRADESH</b>		
201-Labour	21.45	290.15
800-Other Expenditure	96.20	1099.46
<b>Total: Government of Arunachal Pradesh</b>	<b>117.65</b>	<b>1389.61</b>
<b>ASSAM</b>		
051-Construction	--	44.40
201-Labour	2.99	148.62
203-Employment	--	243.44
796-Tribal Area Sub Plan	--	--
800-Other Expenditure	--	241.91
<b>Total: Government of Assam</b>	<b>2.99</b>	<b>678.37</b>

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end  
of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
050 Land	7.59	3004.51
051- Construction	1256.12	3390.05
201-Labour	--	262.78
203-Employment	--	138.45
796-Tribal Area Sub-Plan	--	73.58
800- Other Expenditure	167.45	1052.45
<b>Total: Government of Bihar</b>	<b>1431.16</b>	<b>7921.82</b>
<b>CHHATTISGARH</b>		
201-Labour	54.88	222.88
203-Employment	357.53	3408.87
796-Tribal Area Sub- Plan	100.39	224.53
800-Other Expenditure	--	--
<b>Total: Government of Chhattisgarh</b>	<b>512.80</b>	<b>3856.28</b>
<b>NCT DELHI</b>		
201-Labour	24.43	403.51
203-Employment	530.85	6555.97
<b>Total: Government of NCT Delhi</b>	<b>555.28</b>	<b>6959.48</b>
<b>GOA</b>		
800-Other Expenditure	--	721.27
<b>Total: Government of Goa</b>	<b>0.00</b>	<b>721.27</b>
<b>GUJARAT</b>		
101-Natural calamities	18585.00	429403.47
108-Labour Co-operatives/Forest Co-operatives of the weaker section	--	-72.58
191-Labour Co-operatives	--	-35.38
201-Labour	--	1362.79
203-Employment	2091.26	11848.60
796-Tribal Area Sub- Plan	688.15	3859.62
800-Other Expenditure	--	1.22
<b>Total: Government of Gujarat</b>	<b>21364.41</b>	<b>446367.74</b>
<b>HARYANA</b>		
195-Labour Co-operatives	--	28.54
201-Labour	586.63	722.59
203-Employment	--	317.04
789- Special Component Plan for Scheduled Castes	729.02	2898.72
800-Other Expenditure	6521.59	33539.24
<b>Total: Government of Haryana</b>	<b>7837.24</b>	<b>37506.13</b>
<b>HIMACHAL PRADESH</b>		
201-Labour	41.00	288.68
203-Employment	--	85.93
796-Tribal Area Sub- Plan	--	47.49
800-Other Expenditure	--	180.19
<b>Total: Government of Himachal Pradesh</b>	<b>41.00</b>	<b>602.29</b>

Social Services

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of  
of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>JAMMU AND KASHMIR</b>		
001- Direction and Administration	0.20	0.20
101-Natural Calamities	903.85	9787.62
191-Labour Co-operatives	--	2.27
201-Labour	--	183.57
800-Other Expenditure	--	2002.91
<b>Total: Government of Jammu and Kashmir</b>	<b>904.05</b>	<b>11976.57</b>
<b>JHARKHAND</b>		
201-Labour	--	--
203-Employment	--	--
800-Other Expenditure	--	--
<b>Total: Government of Jharkhand</b>	<b>0.00</b>	<b>0.00</b>
<b>KARNATAKA</b>		
201-Labour	175.00	1558.66
203-Employment	1241.68	4446.18
800-Other Expenditure	--	807.23
<b>Total: Government of Karnataka</b>	<b>1416.68</b>	<b>6812.07</b>
<b>KERALA</b>		
190-Investments in Public Sector and Other Undertakings	--	230.79
195-Labour Co-operatives	--	(A) -4.02
201-Labour	489.55	1153.28
<b>Total: Government of Kerala</b>	<b>489.55</b>	<b>1380.05</b>
<b>MADHYA PRADESH</b>		
195-Labour Co-operatives	--	2.78
203-Employment	--	1166.63
789- Special Component Plan for Scheduled Castes	175.79	2306.48
796-Tribal Area Sub- Plan	--	--
800-Other Expenditure	--	133.90
<b>Total: Government of Madhya Pradesh</b>	<b>175.79</b>	<b>3609.79</b> (B)
<b>MAHARASHTRA</b>		
201-Labour	6281.54	47122.36
203-Employment	--	10986.55
796-Tribal Area Sub- Plan	2702.11	12307.09
901-Deduct-Receipts and Recoveries on Capital Account	-8.62	-12.49
<b>Total: Government of Maharashtra</b>	<b>8975.03</b>	<b>70403.51</b>

(A) Reason for minus expenditure is under investigation.

(B) ₹ 1398 .30 lakh retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end  
of the year 2010-11-Contd.**

	Expenditure (₹ in lakh)	
	During the year	To end of the year
<b>MANIPUR</b>		
800-Other Expenditure	191.05	2251.93
<b>Total: Government of Manipur</b>	<b>191.05</b>	<b>2251.93</b>
<b>MEGHALAYA</b>		
190-Investments in Public Sector and Other Undertakings	--	1.75
<b>Total: Government of Meghalaya</b>	<b>0.00</b>	<b>1.75</b>
<b>NAGALAND</b>		
201-Labour	114.16	781.92
203-Employment	440.28	2510.51
<b>Total: Government of Nagaland</b>	<b>554.44</b>	<b>3292.43</b>
<b>ORISSA</b>		
201-Labour	--	5.40
789- Special Component Plan for Scheduled Castes	393.80	643.80
796- Tribal Area Sub-plan	663.60	1091.60
800- Other Expenditure	184.60	184.60
<b>Total: Government of Orissa</b>	<b>1242.00</b>	<b>1925.40</b>
<b>PUNJAB</b>		
195-Labour Co-operatives	(A) -0.02	9.84
201-Labour	--	3767.93
203-Employment	--	654.23
800-Other Expenditure	1927.94	6804.40
901-Deduct- Receipts and Recoveries on Capital Account	--	-4.56
<b>Total: Government of Punjab</b>	<b>1927.92</b>	<b>11231.84</b>
<b>RAJASTHAN</b>		
201-Labour	--	(B) 232.98
203-Employment	823.83	10584.62
796-Tribal Area Sub- Plan	--	56.83
800-Other Expenditure	440.28	2616.24
<b>Total: Government of Rajasthan</b>	<b>1264.11</b>	<b>13490.67</b>
<b>SIKKIM</b>		
800-Other Expenditure	--	1.82
<b>Total: Government of Sikkim</b>	<b>0.00</b>	<b>1.82</b>
<b>TAMIL NADU</b>		
190-Investments in Public Sector and Other Undertakings	--	15.00
195-Labour Co-operatives	--	6.42
203-Employment	1589.85	9477.44
800-Other Expenditure	317.44	1350.90
<b>Total: Government of Tamil Nadu</b>	<b>1907.29</b>	<b>10849.76</b>

(A) Minus expenditure is due to excess of receipts over expenditure during the year.

(B) Includes ₹ 6.13 lakh (Net) Investment in Labour Contract Co-operative Societies.

Social Services

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of the year 2010-11-Concl'd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
<b>TRIPURA</b>		
800-Other Expenditure	33.13	298.49
<b>Total: Government of Tripura</b>	<b>33.13</b>	<b>298.49</b>
<b>UTTAR PRADESH</b>		
101- Natural Calamities	500.00	500.00
191-Social Service Co-operatives	--	390.14
201-Labour	--	1143.53
202-Employment Services	--	25.19
203-Training	5609.62	27484.76
789-Special Component Plan for Scheduled Castes	5427.44	7944.46
796- Janjatiya Area Sub-Schemes	50.00	50.00
800-Other Expenditure	--	824.73
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: Government of Uttar Pradesh</b>	<b>11587.06</b>	<b>38362.81</b>
<b>UTTARAKHAND</b>		
191-Social Service Co-operative	--	--
201-Labour	--	--
203-Employment	--	--
800-Other Expenditure	--	2306.78
<b>Total: Government of Uttarakhand</b>	<b>0.00</b>	<b>2306.78</b>
<b>WEST BENGAL</b>		
191-Labour Co-operatives	--	22.84
201-Labour	1428.63	7637.87
203-Employment	384.91	1595.60
789-Special Component Plan for Scheduled Castes and Scheduled Tribes	--	1.30
796- Tribal Areas Sub-Plan	--	0.18
800-Other Expenditure	337.64	532.65
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.05
<b>Total: Government of West Bengal</b>	<b>2151.18</b>	<b>9790.39</b>
<b>Total: Capital Outlay on other Social Services</b>	<b>76915.49</b>	<b>750324.98</b>

(A) ₹ 2813.22 lakh retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand

Social Services



**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11**

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
<b>01-Nutrition-</b>											
<b>800-Other Loans-</b>											
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	1	
Advanced during the year	--	--	--	--	--	--	--	--	--	2	
Repaid during the year	--	--	--	--	--	--	--	--	--	3	
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4	
<b>60-Others</b>											
<b>190-Loans to Public Sector and Other Undertakings-</b>											
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5	
Advanced during the year	--	--	--	--	--	--	--	--	--	6	
Repaid during the year	--	--	--	--	--	--	--	--	--	7	
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8	
<b>195-Labour Cooperatives-</b>											
Balance 1st April, 2010	0.77	0.00	42.84	--	--	--	0.03	3.08	--	9	
Advanced during the year	--	--	--	--	--	--	--	--	--	10	
Repaid during the year	--	--	42.31	--	--	--	--	--	--	11	
Balance 31st March, 2011	0.77	0.00	0.53	0.00	0.00	0.00	0.03	3.08	0.00	12	
<b>201-Labour-</b>											
Balance 1st April, 2010	562.32	--	--	--	--	11.54	--	--	--	13	
Advanced during the year	--	--	--	--	--	--	--	--	--	14	
Repaid during the year	--	--	--	--	--	--	--	--	--	15	
Balance 31st March, 2011	562.32	0.00	0.00	0.00	0.00	11.54	0.00	0.00	0.00	16	
<b>60-Others</b>											
<b>202-Loans to Institute Management-Committee (IMC) of ITI's</b>											
Balance 1st April, 2010	225000.00	--	--	--	--	--	--	--	--	17	
Advanced during the year	30000.00	--	--	--	--	--	--	--	--	18	
Repaid during the year	--	--	--	--	--	--	--	--	--	19	
Balance 31st March, 2011	255000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20	
<b>789- Special Component Plan for Scheduled Castes</b>											
Balance 1st April, 2010	--	--	-12.48	--	--	--	--	--	--	21	
Advanced during the year	--	--	--	--	--	--	--	--	--	22	
Repaid during the year	--	--	(A) -12.48	--	--	--	--	--	--	23	
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24	
<b>796-Tribal Area Sub-plan-</b>											
Balance 1st April, 2010	--	--	-24.76	--	--	--	--	--	--	25	
Advanced during the year	--	--	--	--	--	--	--	--	--	26	
Repaid during the year	--	--	(A) -29.83	--	--	--	--	--	--	27	
Balance 31st March, 2011	0.00	0.00	5.07	0.00	0.00	0.00	0.00	0.00	0.00	28	

(A) Minus credit is due to rectification of misclassification of earlier years.

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED  
and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	0.02	--	--	13.17	--	--	--	--	13.19
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.02	0.00	0.00	13.17	0.00	0.00	0.00	0.00	13.19
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	95.68	--	--	--	--	41.48	0.07	183.95
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	(A) -6.00	--	36.31
12	0.00	95.68	0.00	0.00	0.00	0.00	47.48	0.07	147.64
13	--	--	--	--	--	32.09	24.88	0.03	630.86
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	32.09	24.88	0.03	630.86
17	--	--	--	--	--	--	--	--	225000.00
18	--	--	--	--	--	--	--	--	30000.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255000.00
21	--	--	--	--	--	--	--	--	-12.48
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	-12.48
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	--	--	--	--	--	--	--	--	-24.76
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	-29.83
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.07

(A) Minus credit is due to rectification of misclassification of earlier years.

Loans and Advances

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Nutrition-</b>								
<b>800-Other Loans-</b>								
Balance 1st April, 2010	13.19	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	13.19	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>60-Others</b>								
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>195-Labour Cooperatives-</b>								
Balance 1st April, 2010	183.95	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	36.31	--	--	--	--	--	--	11
Balance 31st March, 2011	147.64	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>201-Labour-</b>								
Balance 1st April, 2010	630.86	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	630.86	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>60-Others</b>								
<b>202-Loans to Institute Management-Committee (IMC) of ITI's</b>								
Balance 1st April, 2010	225000.00	--	--	--	--	--	--	17
Advanced during the year	30000.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	255000.00	0.00	0.00	0.00	0.00	0.00	0.00	20
<b>789- Special Component Plan for Scheduled Castes</b>								
Balance 1st April, 2010	-12.48	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	-12.48	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2010	-24.76	327.44	--	--	--	--	--	25
Advanced during the year	0.00	20.39	--	--	--	--	--	26
Repaid during the year	-29.83	--	--	--	--	--	--	27
Balance 31st March, 2011	5.07	347.83	0.00	0.00	0.00	0.00	0.00	28

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED  
and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.00	--	--	--	--	--	--	1465.36	1478.55
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	7.13	7.13
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1458.23	1471.42
5	0.00	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	4.26	--	--	--	--	5.35	--	3.32	196.88
10	--	--	--	--	--	--	--	--	0.00
11	0.40	--	--	--	--	--	--	--	36.71
12	3.86	0.00	0.00	0.00	0.00	5.35	0.00	3.32	160.17
13	0.09	--	--	46.33	11.28	--	--	--	688.56
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.09	0.00	0.00	46.33	11.28	0.00	0.00	0.00	688.56
17	0.00	--	--	--	--	--	0.00	--	225000.00
18	--	--	--	--	--	--	--	--	30000.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255000.00
21	--	--	--	--	--	--	--	--	-12.48
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	-12.48
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	0.00	--	--	--	--	--	0.00	--	302.68
26	--	--	--	--	--	--	--	--	20.39
27	--	--	--	--	--	--	--	--	-29.83
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.90

Loans and Advances



**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED  
and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	-155.23
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.23
5	33.03	--	--	--	--	14.54	22.06	177.65	396.91
6	--	--	--	--	--	--	--	--	0.00
7	0.10	--	--	--	--	--	--	--	0.10
8	32.93	0.00	0.00	0.00	0.00	14.54	22.06	177.65	396.81
9	--	--	--	--	--	--	--	--	-451.19
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-451.19
13	--	--	--	--	--	--	--	--	-23.54
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.54
17	--	--	--	--	--	--	--	--	-34.11
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.11
21	--	--	--	--	--	--	--	--	-212751.00
22	--	--	--	--	--	--	--	--	-30000.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-242751.00
25	33.05	95.68	0.00	13.17	0.00	46.63	88.42	177.75	12772.60
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	0.10	0.00	0.00	0.00	0.00	0.00	-6.00	0.00	-5.90
28	32.95	95.68	0.00	13.17	0.00	46.63	94.42	177.75	12778.50
29	--	0.36	--	--	--	--	--	--	0.36

Loans and Advances

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>797-Transfer to/from reserve Funds and Deposit Accounts-</b>								
Balance 1st April, 2010	-155.23	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	-155.23	0.00	0.00	0.00	0.00	0.00	0.00	4
<b>800-Other Loans-</b>								
Balance 1st April, 2010	396.91	15848.91	--	2.59	--	--	47.50	5
Advanced during the year	0.00	745.74	--	--	--	--	--	6
Repaid during the year	0.10	260.66	--	--	--	--	--	7
Balance 31st March, 2011	396.81	16333.99	0.00	2.59	0.00	0.00	47.50	8
<b>902-Deduct Amount met from beedi workers welfare fund-</b>								
Balance 1st April, 2010	-451.19	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	-451.19	0.00	0.00	0.00	0.00	0.00	0.00	12
<b>903-Deduct Amount met from Iron Ore Mines Manganese Ore Mines-</b>								
Balance 1st April, 2010	-23.54	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	16
<b>904-Deduct Amount met from Limestone and Dolomite Mines Labour-</b>								
Balance 1st April, 2010	-34.11	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	-34.11	0.00	0.00	0.00	0.00	0.00	0.00	20
<b>907-Deduct amount met from social and Infrastructure Development Capital Fund</b>								
Balance 1st April, 2010	-212751.00	--	--	--	--	--	--	21
Advanced during the year	-30000.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	-242751.00	0.00	0.00	0.00	0.00	0.00	0.00	24
<b>Total: Loans for other Social Services-</b>								
Balance 1st April, 2010	12772.60	16176.35	0.00	2.59	0.00	0.00	47.50	25
Advanced during the year	0.00	766.13	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	-5.90	260.66	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2011	12778.50	16681.82	0.00	2.59	0.00	0.00	47.50	28
Interest received and credited to revenue	0.36	--	--	--	--	--	--	29

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	-155.23
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.23
5	--	331.29	--	36.80	2.09	404.02	--	2.37	17072.48
6	--	--	--	--	--	--	--	--	745.74
7	--	--	--	--	--	--	--	--	260.76
8	0.00	331.29	0.00	36.80	2.09	404.02	0.00	2.37	17557.46
9	--	--	--	--	--	--	--	--	-451.19
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-451.19
13	--	--	--	--	--	--	--	--	-23.54
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.54
17	--	--	--	--	--	--	--	--	-34.11
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.11
21	--	--	--	--	--	--	--	--	-212751.00
22	--	--	--	--	--	--	--	--	-30000.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-242751.00
25	4.35	331.29	0.00	83.13	13.37	409.37	0.00	1471.05	31311.60
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.13
27	0.40	0.00	0.00	0.00	0.00	0.00	0.00	7.13	262.29
28	3.95	331.29	0.00	83.13	13.37	409.37	0.00	1463.92	31815.44
29	--	--	--	--	--	--	--	0.01	0.37

(A) ₹ 409.37 lakh retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

Loans and Advances



## No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
090-Secretariat	27387.28	--	3736.62	708.66	2177.55	2588.40	626.56	595.80	145.99	1
091-Attached Offices	--	--	--	--	--	--	3.90	--	--	2
092-Other Offices	250.89	--	--	--	--	235.14	--	--	--	3
200-Secretariat-Social Services	--	--	--	--	--	--	--	--	--	4
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	5
792- Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	6
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	1815.31	--	--	--	--	486.70	--	--	--	9
911-Deduct-Recoveries of Overpayments	-6.42	--	--	--	--	-0.87	--	--	--	10
<b>Total: Expenditure on Secretariat-Social Services</b>	<b>29447.06</b>	<b>0.00</b>	<b>3736.62</b>	<b>708.66</b>	<b>2177.55</b>	<b>3309.37</b>	<b>630.46</b>	<b>595.80</b>	<b>145.99</b>	<b>11</b>
<b>Charged</b>	--	--	--	--	--	--	--	0.18	--	12
<b>Voted</b>	29447.06	0.00	3736.62	708.66	2177.55	3309.37	630.46	595.62	145.99	13

## No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2011-Contd.

	(₹ in lakh)								Item No.
	Total brought forward	STATE GOVERNMENTS						Orissa	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
090-Secretariat	51621.82	6862.85	504.85	569.28	721.91	718.57	4698.98	1	
091-Attached Offices	4.89	--	--	--	--	--	--	2	
092-Other Offices	956.64	21.73	--	--	128.15	--	106.03	3	
200-Secretariat-Social Services	0.00	--	--	--	--	--	--	4	
789- Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	12.34	5	
792- Irrecoverable Loans Written off	0.00	--	--	--	--	--	--	6	
793-Special Central Assistance for Scheduled Caste Component Plan	29.20	--	--	--	--	--	--	7	
796-Tribal Area Sub-plan	400.41	--	--	--	--	--	17.18	8	
800-Other Expenditure	2575.66	--	--	--	--	--	--	9	
911-Deduct-Recoveries of Overpayments	-7.31	-0.36	--	--	--	--	-0.78	10	
<b>Total: Expenditure on Secretariat-Social Services</b>	<b>55581.31</b>	<b>6884.22</b>	<b>504.85</b>	<b>569.28</b>	<b>850.06</b>	<b>718.57</b>	<b>4833.75</b>	<b>11</b>	
<b>Charged</b>	0.18	--	--	--	--	--	--	12	
<b>Voted</b>	55581.13	6884.22	504.85	569.28	850.06	718.57	4833.75	13	

## No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	3951.21	544.73	634.07	1360.19	1428.41	1831.68	2120.41	1784.26	51621.82
2	--	--	--	--	--	--	--	0.99	4.89
3	167.72	--	--	--	302.89	--	--	--	956.64
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	29.20	--	--	--	--	--	--	--	29.20
8	--	--	400.41	--	--	--	--	--	400.41
9	273.65	--	--	--	--	--	--	--	2575.66
10	--	--	--	--	--	--	-0.02	--	-7.31
<b>11</b>	<b>4421.78</b>	<b>544.73</b>	<b>1034.48</b>	<b>1360.19</b>	<b>1731.30</b>	<b>1831.68</b>	<b>2120.39</b>	<b>1785.25</b>	<b>55581.31</b>
12	--	--	--	--	--	--	--	--	0.18
13	4421.78	544.73	1034.48	1360.19	1731.30	1831.68	2120.39	1785.25	55581.13

## No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1588.63	1390.39	36.19	5180.85	--	5402.93	--	6916.40	86213.65
2	--	--	--	--	--	--	--	--	4.89
3	--	--	--	--	--	50.65	0.77	--	1263.97
4	--	--	--	--	--	66.68	1.25	--	67.93
5	--	--	--	--	--	--	--	--	12.34
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	29.20
8	--	--	--	--	--	--	--	--	417.59
9	21.83	--	--	--	--	4.66	--	--	2602.15
10	--	--	-0.03	-0.03	--	--	--	-2.07	-10.58
<b>11</b>	<b>1610.46</b>	<b>1390.39</b>	<b>36.16</b>	<b>5180.82</b>	<b>0.00</b>	<b>5524.92</b>	<b>2.02</b>	<b>6914.33</b>	<b>90601.14</b>
12	--	--	--	--	--	--	--	--	0.18
13	1610.46	1390.39	36.16	5180.82	0.00	5524.92	2.02	6914.33	90600.96

Social Services

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE  
GOVERNMENTS IN INDIA FOR THE YEAR 2010-11**

**GRANTS-IN-AID AND CONTRIBUTIONS**

**1601 – Grants-in-Aid from Central Governments**

**3601 – Grants-in-Aid to State Governments**

**3602 – Grants-in-Aid to Union Territory Governments**

Upto the year 1960-61, the non-statutory Grants paid by the Union Governments to the State Governments used to be adjusted under the respective Major Heads of Accounts. This not only inflated the receipts of the State Governments under the respective Major Heads but also gave a grossly inflated picture of the total expenditure of the Union and State Governments together in any particular field. It was also not possible to have a consolidated picture of the total grants given by the Union Government to the State Governments at one place in the Accounts. Under the revised arrangements introduced from the year 1961-62 the heads of account “LVI/74 Grants-in-Aid to the State and Union Territory Governments” recorded all the grants-in-aid paid by the Union Government to the State/Union Territory Governments including those paid under Article 275 of the Constitution of India. In order to draw a distinction between the statutory grants and other grants, separate sub-major heads were opened under these heads.

2. From 1st April, 1974, new Major Heads “160”, “360” and “361” and from 1.4.1987 “1601”, “3601” and “3602” as above have been introduced in place of the major heads mentioned in para (1) above. While the grants-in-aid received by the State/Union Territory Governments are recorded in the State Section of accounts under a single major head “1601 Grants-in-Aid from Central Government”, these are recorded in the Central Section of accounts under separate Major Heads “3601 – Grants-in-Aid to the State Governments” and “3602 – Grants-in-Aid to Union Territory Governments”. Sub-Major Heads have been opened to signify the type of assistance to the State/Union Territory Governments viz. Plan or Non-Plan, Central Plan Schemes and Centrally sponsored Plan Schemes etc. Under each sub-major head the programme minor heads under various functional expenditure major heads/sub-major heads in the Sectors “General Services”, “Social and Community Services” and “Economic Services”, are opened as deemed necessary under each of the sub-major head. In case where it is not possible to identify the grants to any particular functions (i.e. when they cut across several functions) the grant is exhibited under a residuary minor head “Other Grants”.

3. Due to non-availability of scheme-wise details of the Grants-in-Aid given by Union Government to State and Union Territory Governments under Major Head “3601” and “3602” respectively, a single account relating to the Major Heads “1601 – Grants-in-Aid from Central Government” appearing in the State/Union Territory Finance Accounts has been prepared for the year 2010-11.

**No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2011**

	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)									
<b>GRANTS-IN-AID FROM THE UNION GOVERNMENT-</b>									
01-Non-Plan-Grants	112310.53	418262.06	83628.70	94398.21	192477.61	139744.91	233871.53	1366.71	1
02-Grants for State/Union Territory Plan Schemes	20744.35	331859.48	261644.44	437408.85	545695.32	216991.06	188829.44	35285.23	2
03-Grants for Central Plan Schemes	--	6014.44	4759.22	2303.44	17569.94	4795.43	--	1399.79	3
04-Grants for Centrally Sponsored Plan Schemes	5223.56	233891.66	37830.64	134076.78	214113.59	83858.07	13039.50	6904.84	4
05-Grants for Special Plan Schemes	--	--	7814.95	5128.00	--	--	--	--	5
<b>Total: Grants-in-Aid from Union Government</b>	<b>138278.44</b>	<b>990027.64</b>	<b>395677.95</b>	<b>673315.28</b>	<b>969856.46</b>	<b>445389.47</b>	<b>435740.47</b>	<b>44956.57</b>	<b>6</b>

**No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2011 - Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>GRANTS-IN-AID FROM THE UNION GOVERNMENT-</b>								
01-Non-Plan-Grants	2985381.63	230377.78	130284.30	66407.10	72497.29	265827.75	211139.30	1
02-Grants for State/Union Territory Plan Schemes	4390918.25	580513.82	213755.76	142757.26	118122.27	93631.83	327921.01	2
03-Grants for Central Plan Schemes	143968.45	24513.98	1270.79	1258.20	1145.68	883.37	19201.45	3
04-Grants for Centrally Sponsored Plan Schemes	1557896.80	284183.85	41319.84	31514.41	15712.61	24807.43	122363.57	4
05-Grants for Special Plan Schemes	12942.95	--	4613.78	7185.74	5176.80	4856.85	--	5
<b>Total: Grants-in-Aid from Union Government</b>	<b>9091108.08</b>	<b>1119589.43</b>	<b>391244.47</b>	<b>249122.71</b>	<b>212654.65</b>	<b>390007.23</b>	<b>680625.33</b>	<b>6</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2011 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	106359.58	176598.21	263308.56	596609.03	128139.92	225686.43	49006.47	163613.17	2985381.63
2	202925.31	74973.97	268021.79	794445.65	182699.47	283881.01	93421.51	452091.37	4390918.25
3	9446.42	8778.56	113.48	4218.44	862.07	14442.75	4320.28	64944.19	143968.45
4	124323.58	44711.42	34312.88	63825.39	99023.72	162840.69	72913.41	227007.07	1557896.80
5	--	--	--	--	--	--	--	--	12942.95
<b>6</b>	<b>443054.89</b>	<b>305062.16</b>	<b>565756.71</b>	<b>1459098.51</b>	<b>410725.18</b>	<b>686850.88</b>	<b>219661.67</b>	<b>907655.80</b>	<b>9091108.08</b>

## No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2011 - Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	72081.03	171613.83	12131.86	281255.43	119543.43	309298.91	143519.59	253567.89	2339545.49
2	95464.77	248801.81	79988.34	214194.94	174548.17	677207.52	225255.61	312677.57	3504840.68
3	6439.96	16558.52	529.84	15834.24	2928.79	43515.78	2071.00	16314.85	152466.45
4	65939.01	165058.55	14608.18	172717.53	27980.80	513343.29	35609.39	197441.13	1712599.59
5	--	--	3244.19	--	4209.70	--	--	--	29287.06
<b>6</b>	<b>239924.77</b>	<b>602032.71</b>	<b>110502.41</b>	<b>684002.14</b>	<b>329210.89</b>	<b>1543365.50</b>	<b>406455.59</b>	<b>780001.44</b>	<b>16829847.35</b>

Economic Services

**No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED during the year ended 31st March, 2011**

	STATE GOVERNMENTS							Item No.
	Andhra Pradesh	Assam	Arunachal Pradesh	Bihar	Chhattisgarh	NCT Delhi	Goa	
01- Loans for Non-Plan Schemes	--	107.98	--	--	403.00	--	97.00	1
02- Loans for State Plan Schemes	224392.54	1453.90	--	78152.91	19872.54	--	2746.70	2
03- Loans for Central Plan Schemes	--	--	--	--	--	--	--	3
04- Loans for Centrally Sponsored Plan Schemes	--	--	--	--	--	--	--	4
05- Loans for Special Plan Schemes	--	--	--	--	--	--	--	5
06- Ways and Means Advances	--	--	--	--	--	--	--	6
07- Pre-1984-85 Loans	--	--	--	--	--	--	--	7
<b>Total - Loans to State Governments</b>	<b>224392.54</b>	<b>1561.88</b>	<b>0.00</b>	<b>78152.91</b>	<b>20275.54</b>	<b>0.00</b>	<b>2843.70</b>	<b>8</b>

**No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED during the year ended 31st March, 2011 - Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01- Loans for Non-Plan Schemes	624.85	--	--	--	--	--	--	1
02- Loans for State Plan Schemes	648030.24	81991.54	(A) -3.13	237.02	386.82	--	20946.54	2
03- Loans for Central Plan Schemes	0.00	--	--	--	--	--	--	3
04- Loans for Centrally Sponsored Plan Schemes	0.00	--	--	--	--	--	--	4
05- Loans for Special Plan Schemes	0.00	--	--	--	--	--	--	5
06- Ways and Means Advances	0.00	--	--	--	--	--	--	6
07- Pre-1984-85 Loans	0.00	--	--	--	--	--	--	7
<b>Total - Loans to State Governments</b>	<b>648655.09</b>	<b>81991.54</b>	<b>-3.13</b>	<b>237.02</b>	<b>386.82</b>	<b>0.00</b>	<b>20946.54</b>	<b>8</b>

(A) Minus transaction is under investigation.

**No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED during the year ended 31st March, 2011 - Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	1.87	--	--	--	--	15.00	624.85
2	15922.55	30827.13	3877.67	1920.57	8771.35	114519.26	36139.92	109433.20	648030.24
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
<b>8</b>	<b>15922.55</b>	<b>30827.13</b>	<b>3879.54</b>	<b>1920.57</b>	<b>8771.35</b>	<b>114519.26</b>	<b>36139.92</b>	<b>109448.20</b>	<b>648655.09</b>

4.00

**No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED during the year ended 31st March, 2011 - Conclid.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	192.02	--	--	433.15	16.18	33.80	--	--	1300.00
2	19100.97	35972.89	7.07	144267.10	349.26	36302.44	4294.44	29491.98	1021375.18
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
<b>8</b>	<b>19292.99</b>	<b>35972.89</b>	<b>7.07</b>	<b>144700.25</b>	<b>365.44</b>	<b>36336.24</b>	<b>4294.44</b>	<b>29491.98</b>	<b>1022675.18</b>

Loans and Advances

**No.114-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED  
and REPAYED during the year ended 31st March, 2011 and the BALANCES of such  
LOANS at the commencement and at the end of the year 2010-11**

	Balance 1st April, 2010	Amount Advanced during the year	Repaid during the year	Balance on 31st March, 2011	Interest received and credited to revenue
(₹ in lakh)					
<b>UNION GOVERNMENT</b>					
201-House Building Advances	84296.77	7209.62	24038.56	67467.83	14056.01
202-Advances for purchase of Motor Conveyances	32513.55	10545.21	13945.92	29112.84	3513.51
203-Advances for purchase of Other Conveyances	-483.80	420.00	224.80	(A) -288.60	237.91
204-Advances for purchase of Computers	10054.59	5417.26	5069.72	10402.13	429.37
800-Other Advances	1380.32	26.99	29.50	1377.81	3658.51
<b>Total : Union Government</b>	<b>127761.43</b>	<b>23619.08</b>	<b>43308.50</b>	<b>108072.01</b>	<b>21895.31</b>
<b>U.T. GOVT. PUDUCHERRY</b>					
201-House Building Advances	449.27	3.80	153.54	299.53	178.56
202-Advances for purchase of Motor Conveyances	287.25	101.91	125.29	263.87	37.59
203-Advances for purchase of Other Conveyances	23.92	22.86	19.89	26.89	0.55
204-Advances for purchase of Computers	288.81	74.15	103.50	259.46	15.85
800-Other Advances	20.39	--	0.68	19.71	0.06
<b>Total : Government of Puducherry</b>	<b>1069.64</b>	<b>202.72</b>	<b>402.90</b>	<b>869.46</b>	<b>232.61</b>
<b>ANDHRA PRADESH</b>					
201-House Building Advances	(B) 14662.19	2410.61	2504.99	14567.81	--
202-Advances for purchase of Motor Conveyances	1306.84	509.90	442.27	1374.47	--
203-Advances for purchase of Other Conveyances	(B) -16.03	0.98	4.77	(A) -19.82	--
204-Advances for purchase of Computers	107.66	32.49	44.13	96.02	--
206- Loans for purchase of Handloom/ khadi	-0.29	--	0.64	(A) -0.93	--
800-Other Advances	4386.59	7283.77	5890.42	5779.94	--
<b>Total : Government of Andhra Pradesh</b>	<b>20446.96</b>	<b>10237.75</b>	<b>8887.22</b>	<b>21797.49</b>	<b>1984.14</b>

(A) Minus balances are under investigation.

(B) Opening balance differs from previous year's closing balance by ₹ 0.01 lakh (decreased).



**No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 contd.**

	Balance 1st April, 2010	Amount Advanced during the year	Repaid during the year	Balance on 31st March, 2011	Interest received and credited to revenue
(₹ in lakh)					
<b>ARUNACHAL PRADESH</b>					
201-House Building Advances	566.97	231.09	140.39	657.67	16.00
202-Advances for purchase of Motor Conveyances	28.75	57.14	60.47	25.42	--
203-Advances for purchase of Other Conveyances	-17.09	--	0.17	-17.26	--
204-Advances for purchase of Computers	109.47	27.88	15.08	122.27	--
800-Other Advances	14.56	--	1.54	13.02	--
<b>Total : Government of Arunachal Pradesh</b>	<b>702.66</b>	<b>316.11</b>	<b>217.65</b>	<b>801.12</b>	<b>16.00</b>
<b>ASSAM</b>					
201-House Building Advances	3440.75	8.74	2479.78	969.71	--
202-Advances for purchase of Motor Conveyances	1244.30	0.72	300.01	945.01	--
203-Advances for purchase of Other Conveyances	0.89	--	(A) -10.98	11.87	--
204-Advances for purchase of Computers	0.46	0.39	(A) -24.28	25.13	--
792-Irrecoverable loans written off	--	--	--	0.00	--
800-Other Advances	1111.09	--	50.51	1060.58	--
<b>Total : Government of Assam</b>	<b>5797.49</b>	<b>9.85</b>	<b>2795.04</b>	<b>3012.30</b>	<b>0.00</b>
<b>BIHAR</b>					
201-House Building Advances	4309.00	486.50	353.81	4441.69	--
202-Advances for purchase of Motor Conveyances	1791.90	811.45	346.78	2256.57	--
203-Advances for purchase of Other Conveyances	-78.94	--	1.27	-80.21	--
204-Advances for purchase of Computers	373.78	188.34	119.56	442.56	--
800-Other Advances	-231.47	--	273.99	-505.46	--
<b>Total : Government of Bihar</b>	<b>6164.27</b>	<b>1486.29</b>	<b>1095.41</b>	<b>6555.15</b>	<b>0.00</b>
<b>CHHATTISGARH</b>					
201-House Building Advances	-407.22	--	41.44	-448.66	--
202-Advances for purchase of Motor Conveyances	-618.50	--	18.91	-637.41	--
203-Advances for purchase of Other Conveyances	42.95	--	0.17	42.78	--
204-Advances for purchase of Computers	11.56	--	5.80	5.76	--
800-Other Advances	-64.17	--	4.07	-68.24	--
<b>Total : Government of Chhattisgarh</b>	<b>-1035.38</b>	<b>0.00</b>	<b>70.39</b>	<b>-1105.77</b>	<b>13.27</b>

(A) Minus figure is due to rectification of misclassification made in the previous year's accounts.

Loans and Advances

**No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 contd.**

	Balance 1st April, 2010	Amount Advanced during the year	Repaid during the year	Balance on 31st March, 2011	Interest received and credited to revenue
				(₹ in lakh)	
<b>NCT DELHI</b>				(A)	
201-House Building Advances	-117.61	21.31	138.01	-234.31	--
202-Advances for purchase of Motor Conveyances	97.14	52.67	123.35	26.46	--
203-Advances for purchase of Other Conveyances	-10.96	0.09	0.75	-11.62	--
204-Advances for purchase of Computers	-65.44	4.45	9.37	-70.36	--
800-Other Advances	26.03	0.00	0.27	25.76	--
<b>Total : Government of NCT Delhi</b>	<b>-70.84</b>	<b>78.52</b>	<b>271.75</b>	<b>-264.07</b>	<b>0.00</b>
<b>GOA</b>					
201-House Building Advances	680.31	232.00	151.39	760.92	124.59
202-Advances for purchase of Motor Conveyances	2981.96	109.35	506.88	2584.43	43.46
203-Advances for purchase of Other Conveyances	2.44	0.78	0.54	2.68	0.06
800-Other Advances	2557.81	798.45	558.48	2797.78	2.95
<b>Total : Government of Goa</b>	<b>6222.52</b>	<b>1140.58</b>	<b>1217.29</b>	<b>6145.81</b>	<b>171.06</b>
<b>GUJARAT</b>					
201-House Building Advances	6854.11	2056.80	6206.66	2704.25	--
202-Advances for purchase of Motor Conveyances	-50.13	39.48	-10.69	0.04	--
203-Advances for purchase of Other Conveyances	-41.92	0.45	0.09	-41.56	--
800-Other Advances	511.72	--	0.07	511.65	--
<b>Total : Government of Gujarat</b>	<b>7273.78</b>	<b>2096.73</b>	<b>6196.13</b>	<b>3174.38</b>	<b>0.00</b>
<b>HARYANA</b>					
201-House Building Advances	31961.29	8927.42	6660.96	34227.75	1158.70
202-Advances for purchase of Motor Conveyances	4771.56	1881.00	1366.12	5286.44	37.43
203-Advances for purchase of Other Conveyances	-1.80	--	-1.80	0.00	1.62
204-Advances for purchase of Computers	1943.79	598.56	630.55	1911.80	7.16
800-Other Advances	10665.43	7453.47	7289.86	10829.04	17.37
<b>Total : Government of Haryana</b>	<b>49340.27</b>	<b>18860.45</b>	<b>15945.69</b>	<b>52255.03</b>	<b>1222.28</b>

(A) Minus balance is under investigation.

**No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 contd.**

	(₹ in lakh)				
	Balance 1st April, 2010	Amount Advances during the Year	Repaid during the year	Balance on 31st March, 2011	Interest received and credited to revenue
<b>HIMACHAL PRADESH</b>					
201-House Building Advances	4944.07	751.13	1181.16	4514.04	586.59
202-Advances for purchase of Motor Conveyances	230.76	39.00	62.57	207.19	--
203-Advances for purchase of Other Conveyances	26.16	--	0.45	25.71	--
204-Advances for purchase of Computers	--	--	--	0.00 (A)	--
800-Other Advances	-0.20	--	0.08	-0.28	--
<b>Total : Government of Himachal Pradesh</b>	<b>5200.79</b>	<b>790.13</b>	<b>1244.26</b>	<b>4746.66</b>	<b>586.59</b>
<b>JAMMU AND KASHMIR</b>					
	(B)				
201-House Building Advances	1724.76	58.76	94.13	1689.39	53.32
202-Advances for purchase of Motor Conveyances	231.90	--	6.56	225.34	32.17
203-Advances for purchase of Other Conveyances	22.33	--	--	22.33	--
204- Advances for purchase of Computers	-0.16	0.60	0.05	0.39	--
800-Other Advances	51.46	--	0.35	51.11	--
<b>Total : Government of Jammu and Kashmir</b>	<b>2030.29</b>	<b>59.36</b>	<b>101.09</b>	<b>1988.56</b>	<b>85.49</b>
<b>JHARKHAND</b>					
201-House Building Advances	2963.53	862.13	700.57	3125.09	--
202-Advances for purchase of Motor Conveyances	280.70	301.07	564.00	17.77	--
203-Advances for purchase of Other Conveyances	-76.71	--	0.02	-76.73 (C)	--
800-Other Advances	-2431.80	--	814.47	-3246.27 (C)	--
<b>Total : Government of Jharkhand</b>	<b>735.72</b>	<b>1163.20</b>	<b>2079.06</b>	<b>-180.14</b>	<b>0.00</b>
<b>KARNATAKA</b>					
201-House Building Advances	-1164.83	--	41.73	-1206.56 (D)	--
202-Advances for purchase of Motor Conveyances	-149.25	134.51	275.02	-289.76 (D)	--
203-Advances for purchase of Other Conveyances	-123.20	0.10	0.84	-123.94 (D)	--
204-Advances for purchase of Computers	-63.14	13.24	34.09	-83.99 (D)	--
206-Advances for purchase of Handloom Cloth	--	--	--	0.00	--
800-Other Advances	273.00	3.75	4.88	271.87	--
<b>Total : Government of Karnataka</b>	<b>-1227.42</b>	<b>151.60</b>	<b>356.56</b>	<b>-1432.38</b>	<b>0.00</b>

(A) Reason for minus balances are under investigation.

(B) Differs from Finance Account 2009-10 due to rounding.

(C) Minus balances are due to recovery of loans pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

(D) Minus balances are under reconciliation with the Departmental Officers.

Loans and Advances

**No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 contd.**

	(₹ in lakh)				
	Balance 1st April, 2010	Amount Advances during the Year	Repaid during the year	Balance on 31st March, 2011	Interest received and credited to revenue
<b>KERALA</b>					
201-House Building Advances	6189.54	4859.37	1422.54	9626.37	841.73
202-Advances for purchase of Motor Conveyances	-183.58	--	50.54	-234.12	147.73
203-Advances for purchase of Other Conveyances	4.59	12.70	11.90	5.39	3.39
204-Advances for purchase of Computers	-34.59	--	4.37	-38.96	--
800-Other Advances	2184.58	502.40	449.27	2237.71	5.18
<b>Total : Government of Kerala</b>	<b>8160.54</b>	<b>5374.47</b>	<b>1938.62</b>	<b>11596.39</b>	<b>998.03</b>
<b>MADHYA PRADESH</b>					
201-House Building Advances	579.58	0.34	42.37	537.55	--
202-Advances for purchase of Motor Conveyances	414.21	--	3.43	410.78	--
203-Advances for purchase of Other Conveyances	0.18	--	--	0.18	--
204-Advances for purchase of Computers	62.01	--	3.08	58.93	--
800-Other Advances	1913.68	--	0.17	1913.51	--
<b>Total : Government of Madhya Pradesh</b>	<b>2969.66</b>	<b>0.34</b>	<b>49.05</b>	<b>2920.95</b>	<b>634.35</b>
<b>MAHARASHTRA</b>					
201-House Building Advances	93127.07	20405.22	16536.86	96995.43	--
202-Advances for purchase of Motor Conveyances	3805.28	2103.40	2241.58	3667.10	--
203-Advances for purchase of Other Conveyances	-134.43	2.31	52.84	(A) -184.96	--
204-Advances for the purchases of Computers	5169.53	1477.05	2105.29	4541.29	--
206-Handloom Cloth Advances	3.28	--	1.91	1.37	--
<b>Total : Government of Maharashtra</b>	<b>101970.73</b>	<b>23987.98</b>	<b>20938.48</b>	<b>105020.23</b>	<b>1647.70</b>

(A) Minus balance is due to misclassification. It is under reconciliation with various controlling officers

**No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 contd.**

	(₹ in lakh)				
	Balance 1st April, 2010	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2011	Interest received and credited to revenue
<b>MANIPUR</b>					
201-House Building Advances	293.43	11.25	21.91	282.77	724.72
202-Advances for purchase of Motor Conveyances	822.04	13.60	39.36	796.28	--
203-Advances for purchase of Other Conveyances	1.29	--	0.58	0.71	--
204-Advances for purchase of Computers	0.11	--	--	0.11	--
800-Other Advances	--	--	--	0.00	--
<b>Total : Government of Manipur</b>	<b>1116.87</b>	<b>24.85</b>	<b>61.85</b>	<b>1079.87</b>	<b>724.72</b>
<b>MEGHALAYA</b>					
201-House Building Advances	3126.65	0.94	856.66	2270.93	0.16
202-Advances for purchase of Motor Conveyances	12.78	--	2.15	10.63	30.96
203-Advances for purchase of Other Conveyances	7.70	--	0.55	7.15	--
204-Advances for purchase of Computers	8.28	--	1.26	7.02	--
800-Other Advances	1665.65	1518.19	1641.51	1542.33	410.26
<b>Total : Government of Meghalaya</b>	<b>4821.06</b> <sup>(A)</sup>	<b>1519.13</b>	<b>2502.13</b>	<b>3838.06</b>	<b>441.38</b>
<b>MIZORAM</b>					
201-House Building Advances	874.72	1544.34	387.36	2031.70	--
202-Advances for purchase of Motor Conveyances	701.73	325.43	99.32	927.84	--
203-Advances for purchase of Other Conveyances	614.59	371.28	44.49	941.38	--
204-Advances for purchase of Computers	25.15	30.75	0.18	55.72	--
800-Other Advances	40.69	--	24.76	15.93	--
<b>Total : Government of Mizoram</b>	<b>2256.88</b>	<b>2271.80</b>	<b>556.11</b>	<b>3972.57</b>	<b>0.00</b>

(A) Difference of ₹ 40.06 lakhs with last year account is due to rectification of misclassification

Loans and Advances

**No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 contd.**

	(₹ in lakh)				
	Balance 1st April, 2010	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2011	Interest received and credited to revenue
<b>NAGALAND</b>					
201-House Building Advances	(A) 563.58	--	130.99	432.59	--
202-Advances for purchase of Motor Conveyances	6.87	--	--	6.87	--
203-Advances for purchase of Other Conveyances	3.66	--	--	3.66	--
800-Other Advances	22.09	9.00	12.18	18.91	--
<b>Total : Government of Nagaland</b>	<b>596.20</b>	<b>9.00</b>	<b>143.17</b>	<b>462.03</b>	<b>0.00</b>
<b>ORISSA</b>					
201-House Building Advances Special HBA	8828.20	4411.39	1838.29	11401.30	--
202-Advances for purchase of Motor Conveyances	874.94	650.66	401.74	1123.86	--
203-Advances for purchase of Other Conveyances	--	--	--	0.00	--
800-Other Advances	386.54	251.39	251.22	386.71	--
<b>Total : Government of Orissa</b>	<b>10089.68</b>	<b>5313.44</b>	<b>2491.25</b>	<b>12911.87</b>	<b>0.00</b>
<b>PUNJAB</b>					
201-House Building Advances	11244.05	--	3542.34	7701.71	3881.90
202-Advances for purchase of Motor Conveyances	95.65	--	25.84	69.81	286.66
203-Advances for purchase of Other Conveyances	--	--	--	--	--
800-Other Advances	107.82	3739.64	3384.14	463.32	28.59
<b>Total : Government of Punjab</b>	<b>11447.52</b>	<b>3739.64</b>	<b>6952.32</b>	<b>8234.84</b>	<b>4197.15</b>

(A) Opening Balance differs from last year's Closing Balance due to rectification of earlier year's error.

**No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 contd.**

	(₹ in lakh)				
	Balance 1st April, 2010	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2011	Interest received and credited to revenue
<b>RAJASTHAN</b>					
201-House Building Advances	--	--	--	0.00	--
202-Advances for purchase of Motor Conveyances	0.94	-0.06	100.83	-99.95	135.65
203-Advances for purchase of Other Conveyances	18.48	--	--	18.48	13.47
796-Tribal Area Sub-Plan	-0.01	--	--	-0.01	39.12
800-Other Advances	39.31	--	1.02	38.29	221.27
<b>Total : Government of Rajasthan</b>	<b>58.72</b>	<b>(A) -0.06</b>	<b>101.85</b>	<b>(B) -43.19</b>	<b>409.51</b>
<b>SIKKIM</b>					
201-House Building Advances	--	--	--	0.00	--
202-Advances for purchase of Motor Conveyances	--	--	--	0.00	--
203-Advances for purchase of Other Conveyances	--	--	--	0.00	--
800-Other Advances	--	--	--	0.00	--
<b>Total : Government of Sikkim</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TAMIL NADU</b>					
201-House Building Advances	32670.17	10959.29	6565.18	37064.28	--
202-Advances for purchase of Motor Conveyances	1710.47	1815.14	593.47	2932.14	--
203-Advances for purchase of Other Conveyances	-66.27	--	7.55	(B) -73.82	--
204-Advances for purchase of Computers	2214.24	994.75	531.89	2677.10	--
800-Other Advances	1415.83	2155.72	1904.11	1667.44	--
<b>Total : Government of Tamil Nadu</b>	<b>37944.44</b>	<b>15924.90</b>	<b>9602.20</b>	<b>44267.14</b>	<b>0.00</b>

(A) Minus figure is due to rectification of misclassification of earlier years.

(B) Minus balances are under examination.

Loans and Advances

**No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 concld.**

	(₹ in lakh)				
	Balance 1st April, 2010	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2011	Interest received and credited to revenue
<b>TRIPURA</b>					
201-House Building Advances	697.11	10.00	163.75	543.36	93.69
202-Advances for purchase of Motor Conveyances	8.38	--	1.38	7.00	0.05
203-Advances for purchase of Other Conveyances	113.67	--	20.74	92.93	0.33
204-Advances for purchase of Computers	33.58	--	0.84	32.74	1.95
800-Other Advances	787.84	2.33	73.81	716.36	2.16
<b>Total : Government of Tripura</b>	<b>1640.58</b>	<b>12.33</b>	<b>260.52</b>	<b>1392.39</b>	<b>98.18</b>
<b>UTTAR PRADESH</b>					
201-House Building Advances	10858.10	10128.58	5257.52	15729.16	--
202-Advances for purchase of Motor Conveyances	-709.17	628.45	654.33	-735.05	--
203-Advances for purchase of Other Conveyances	-1564.08	--	181.72	-1745.80	--
204-Advances for purchase of Computers	115.13	48.20	40.78	122.55	--
800-Other Advances	-290.13	--	1.76	-291.89	--
900-Deduct refunds	-0.61	--	--	-0.61	--
<b>Total : Government of Uttar Pradesh</b>	<b>8409.24</b>	<b>10805.23</b>	<b>6136.11</b>	<b>13078.36</b>	<b>0.00</b>
<b>UTTARAKHAND</b>					
201-House Building Advances	614.31	105.33	582.21	137.43	--
202-Advances for purchase of Motor Conveyances	-283.32	--	66.53	-349.85	--
203-Advances for purchase of Other Conveyances	212.40	--	0.95	211.45	--
204-Advances for purchase of Computers	-0.37	0.00	0.09	-0.46	--
800-Other Advances	-12.11	--	3.25	-15.36	--
<b>Total : Government of Uttarakhand</b>	<b>530.91</b>	<b>105.33</b>	<b>653.03</b>	<b>-16.79</b>	<b>0.00</b>
<b>WEST BENGAL</b>					
201-House Building Advances	7057.56	0.75	1825.41	5232.90	1424.11
202-Advances for purchase of Motor Conveyance	473.31	194.13	190.02	477.42	63.41
203-Advances for purchase of Other Conveyances	-1.69	7.46	3.67	2.10	5.22
204-Advances for purchase of Computers	23.50	14.89	38.96	-0.57	15.21
800-Other Advances	15.92	0.75	26.51	-9.84	1.74
<b>Total : Government of West Bengal</b>	<b>7568.60</b>	<b>217.98</b>	<b>2084.57</b>	<b>5702.01</b>	<b>1509.69</b>
<b>TOTAL: LOANS TO GOVERNMENT SERVANTS</b>	<b>429993.81</b>	<b>129518.73</b>	<b>138660.20</b>	<b>420852.34</b>	<b>36867.46</b>

(A) Minus balances are under investigation.

(B) Includes ₹ (-) 4242.60 lakh retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

(C) Minus balance is due to unapportionment of composit balances.



**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>A - GENERAL SERVICES -</b>										
2011-Parliament/State/U.T. Legislatures	--	74.97	--	--	--	--	--	--	--	1
2012-President/Vice President/Governor/ Administrator of Union Territories	--	--	--	--	--	--	--	--	--	2
2013-Council of Ministers	--	--	--	--	--	--	--	--	--	3
2014-Administration of Justice	13473.66	29.98	1166.72	--	300.00	3913.78	154.02	762.03	200.24	4
2015-Elections	--	--	--	--	--	--	--	327.63	--	5
2016-Audit	--	--	--	10.00	--	--	--	--	--	6
2020-Collection of Taxes on Income and Expenditure	--	--	--	--	--	--	--	--	--	7
2029-Land Revenue	37.66	198.56	857.07	--	636.97	3176.01	429.07	--	517.99	8
2030-Stamps and Registration	--	20.54	--	--	--	--	--	--	174.74	9
2035-Collection of other taxes on Property and Capital Transaction	--	--	--	--	--	--	--	--	--	10
2039-State Excise	--	6.34	--	135.59	--	--	--	--	--	11
2040-Taxes on sales, trade etc.	82.00	89.95	500.00	--	--	--	--	--	125.57	12
2041-Taxes on Vehicles	78.03	166.46	--	--	--	--	--	859.57	--	13
2045-Other Taxes and Duties on Commodities and Services	--	--	--	--	--	--	--	--	--	14
2046-Currency, Coinage and Mint	--	--	--	--	--	--	--	--	--	15
2047-Other Fiscal Services	--	--	--	19.46	--	--	--	--	--	16
2048-Appropriation for reduction or avoidance of Debt	--	--	--	--	--	--	--	--	--	17
2049-Interest Payments	--	--	--	--	--	--	--	--	--	18
2051-Public Service Commission	--	--	--	--	--	--	--	834.40	--	19
2052-Secretariat -General Services	3645.23	56.00	1825.81	83.05	614.12	2486.31	52.79	391.41	-0.01	20
2053-District Administration	--	61.84	--	22.61	--	6310.00	--	2016.16	--	21
2054-Treasury and Accounts Administration	124.00	79.90	--	--	907.74	886.25	50.49	--	41.53	22
2055-Police	17999.78	1230.80	8268.10	592.69	0.70	339.47	801.38	605.18	-0.09	23
2056-Jails	264.91	129.42	--	8.49	30.00	--	--	274.23	116.90	24
2057-Supplies and Disposals	404.79	--	--	--	--	--	--	--	--	25
2058-Stationery and Printing	201.76	433.59	--	174.50	1.16	--	--	--	--	26
2059-Public Works	1806.67	73.87	--	1440.86	--	--	2154.00	--	224.21	27
2061-External Affairs	221.37	--	--	--	--	--	--	--	--	28
2070-Other Administrative Services	10300.05	599.28	497.54	92.03	1019.17	684.03	2.80	2238.14	373.92	29
2071-Pensions and other Retirement Benefits	--	--	--	--	--	--	--	--	--	30
2075-Miscellaneous General Services	--	--	--	--	--	--	--	--	--	31
<b>Total : A - General Services</b>										
<b>Total carried over to pages 568-69</b>	<b>48639.91</b>	<b>3251.50</b>	<b>13115.24</b>	<b>2579.28</b>	<b>3509.86</b>	<b>17795.85</b>	<b>3644.55</b>	<b>8308.75</b>	<b>1775.00</b>	<b>32</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	3.75	--	--	--	--	--	5.06	--	83.78
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	1892.81	240.45	--	--	--	3250.79	--	--	25384.48
5	2770.17	--	--	--	--	--	--	--	3097.80
6	--	--	--	--	--	--	--	--	10.00
7	--	--	--	--	--	--	--	--	0.00
8	3027.83	91.30	540.88	--	1021.52	--	--	5999.90	16534.76
9	1024.43	--	--	--	--	--	429.64	--	1649.35
10	--	--	--	--	--	--	--	--	0.00
11	33.05	--	--	3.13	--	--	--	--	178.11
12	--	--	--	--	327.36	800.00	--	--	1924.88
13	2708.11	--	--	10.29	--	75.35	--	--	3897.81
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	19.46
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	50.00	--	884.40
20	9023.57	--	--	--	12.71	4.22	--	2909.68	21104.89
21	2919.64	--	2008.30	586.04	10532.90	--	2610.89	--	27068.38
22	250.00	122.40	--	382.81	--	206.82	1005.92	--	4057.86
23	35824.43	--	--	0.04	743.34	600.00	1426.20	3033.93	71465.95
24	571.41	--	--	--	--	--	629.92	612.84	2638.12
25	--	--	--	--	--	--	--	--	404.79
26	409.87	--	--	17.29	--	999.46	499.73	--	2737.36
27	1.16	6058.49	21.45	56.27	37.44	404.18	--	-1286.70	10991.90
28	--	--	--	--	--	--	--	--	221.37
29	5101.74	71.16	485.23	2.34	180.50	3234.72	985.86	--	25868.51
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	10800.00	--	10800.00
<b>32</b>	<b>65561.97</b>	<b>6583.80</b>	<b>3055.86</b>	<b>1058.21</b>	<b>12855.77</b>	<b>9575.54</b>	<b>18443.22</b>	<b>11269.65</b>	<b>231023.96</b>

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>A - GENERAL SERVICES -</b>								
2011-Parliament/State/U.T. Legislatures	83.78	--	--	--	--	--	--	1
2012-President/Vice President/Governor/ Administrator of Union Territories	0.00	--	--	--	--	--	--	2
2013-Council of Ministers	0.00	--	--	--	--	--	--	3
2014-Administration of Justice	25384.48	--	--	0.57	116.65	63.00	1104.97	4
2015-Elections	3097.80	--	--	--	--	--	--	5
2016-Audit	10.00	--	--	--	--	--	--	6
2020-Collection of Taxes on Income and Expenditure	0.00	--	--	--	--	--	--	7
2029-Land Revenue	16534.76	1652.81	50.00	409.97	35.04	261.63	3103.37	8
2030-Stamps and Registration	1649.35	--	--	1.15	--	--	868.45	9
2035-Collection of other taxes on Property and Capital Transaction	0.00	--	--	--	--	--	--	10
2039-State Excise	178.11	--	--	1.21	14.80	--	28.90	11
2040-Taxes on sales, trade etc.	1924.88	--	111.66	--	66.47	66.66	--	12
2041-Taxes on Vehicles	3897.81	1072.76	25.00	2.85	105.74	29.00	974.54	13
2045-Other Taxes and Duties on Commodities and Services	0.00	--	--	--	--	25.00	--	14
2046-Currency, Coinage and Mint	0.00	--	--	--	--	--	--	15
2047-Other Fiscal Services	19.46	--	--	--	--	--	--	16
2048-Appropriation for reduction or avoidance of Debt	0.00	--	--	--	--	--	--	17
2049-Interest Payments	0.00	--	--	--	--	--	--	18
2051-Public Service Commission	884.40	--	--	--	--	--	--	19
2052-Secretariat -General Services	21104.89	943.97	380.63	--	349.53	--	267.59	20
2053-District Administration	27068.38	1340.37	--	9.06	266.19	--	--	21
2054-Treasury and Accounts Administration	4057.86	--	65.06	56.14	--	--	--	22
2055-Police	71465.95	8504.23	949.44	1.23	1691.55	--	155.12	23
2056-Jails	2638.12	62.07	270.00	41.83	267.15	--	--	24
2057-Supplies and Disposals	404.79	--	--	--	--	--	--	25
2058-Stationery and Printing	2737.36	--	70.09	111.75	164.99	102.00	50.00	26
2059-Public Works	10991.90	517.44	14.73	5040.99	290.81	--	25.00	27
2061-External Affairs	221.37	--	--	--	--	--	--	28
2070-Other Administrative Services	25868.51	611.49	485.24	268.81	685.40	196.91	1298.74	29
2071-Pensions and other Retirement Benefits	0.00	--	--	--	78.57	--	--	30
2075-Miscellaneous General Services	10800.00	--	--	--	--	--	--	31
<b>Total : A - General Services</b>	<b>231023.96</b>	<b>14705.14</b>	<b>2421.85</b>	<b>5945.56</b>	<b>4132.89</b>	<b>744.20</b>	<b>7876.68</b>	<b>32</b>
<b>Total carried over to pages 570-71</b>	<b>231023.96</b>	<b>14705.14</b>	<b>2421.85</b>	<b>5945.56</b>	<b>4132.89</b>	<b>744.20</b>	<b>7876.68</b>	<b>32</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	83.78
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	350.00	3969.05	--	1228.96	29.69	3683.44	373.78	3394.63	39699.22
5	--	--	--	--	--	--	--	--	3097.80
6	--	--	--	--	--	--	--	--	10.00
7	--	--	--	--	--	--	--	--	0.00
8	--	71.32	4.95	80.12	23.38	252.70	51.14	373.48	22904.67
9	--	--	--	--	--	--	0.02	59.67	2578.64
10	--	--	--	--	--	--	--	--	0.00
11	--	468.58	--	--	--	--	--	14.68	706.28
12	808.00	10112.04	--	297.02	60.00	86300.00	215.03	568.89	100530.65
13	--	162.81	--	52.70	--	--	--	--	6323.21
14	--	--	--	60.34	--	4553.68	--	2.64	4616.66
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	1300.02	--	1319.48
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	884.40
20	189.28	55.32	0.00	--	--	--	0.53	18.82	23310.56
21	--	--	--	-4.25	75.89	--	1.02	--	28756.66
22	--	--	--	20.36	--	--	--	330.73	4530.15
23	3197.30	2499.59	0.00	--	--	--	40.39	4272.15	92776.95
24	--	1.85	0.00	--	--	--	--	507.04	3788.06
25	--	--	--	--	--	--	--	--	404.79
26	--	--	125.13	--	2.40	--	--	35.73	3399.45
27	--	24.29	154.08	--	297.21	113.36	54.03	1008.42	18532.26
28	--	--	--	--	--	--	--	--	221.37
29	1550.53	135.93	1773.62	1003.61	40.12	3831.10	26.27	547.77	38324.05
30	--	--	--	--	--	--	--	--	78.57
31	--	--	--	--	--	--	0.62	--	10800.62
<b>32</b>	<b>6095.11</b>	<b>17500.78</b>	<b>2057.78</b>	<b>2738.86</b>	<b>528.69</b>	<b>98734.28</b>	<b>2062.85</b>	<b>11134.65</b>	<b>407678.28</b>

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
			(₹ in lakh)							
<b>Brought forward from pages 564-65</b>	<b>48639.91</b>	<b>3251.50</b>	<b>13115.24</b>	<b>2579.28</b>	<b>3509.86</b>	<b>17795.85</b>	<b>3644.55</b>	<b>8308.75</b>	<b>1775.00</b>	<b>1</b>
<b>B-SOCIAL SERVICES -</b>										
2202-General Education	3588198.45	14498.15	208905.88	6985.66	113901.61	334513.65	279820.66	59190.04	11744.61	2
2203-Technical Education	357936.81	4894.66	35383.90	28.03	3207.63	708.77	1016.43	10805.26	2348.57	3
2204-Sports and Youth Services	131120.83	935.42	4831.76	1860.84	2330.48	838.86	1856.56	8398.85	1827.59	4
2205-Art and Culture	70153.38	697.93	9943.94	1793.47	4441.32	770.85	744.52	2936.55	2330.63	5
2210-Medical and Public Health	627880.40	14200.90	107204.43	2249.65	26014.89	675.44	32010.07	127129.52	8727.86	6
2211-Family Welfare	856898.34	487.55	67814.72	815.16	13638.41	21189.77	10512.07	3707.10	739.88	7
2215-Water Supply and Sanitation	1060860.65	2236.01	28198.08	9682.23	8321.64	11139.14	21269.15	33435.00	3552.17	8
2216-Housing	1038722.60	4054.70	73345.51	1438.02	109.26	77405.24	4400.37	16549.83	--	9
2217-Urban Development	50735.09	6742.09	182605.44	80.64	23221.00	35324.03	24927.58	69167.92	7177.93	10
2220-Information and Publicity	12285.99	166.50	2595.38	347.81	2350.75	240.77	59.99	--	1768.08	11
2221-Broadcasting	15488.00	--	--	--	--	--	--	--	--	12
2225-Welfare of Scheduled caste/ Schedules tribes / other Backward Classes	61372.24	13410.80	341082.75	--	31158.56	45885.60	14852.41	6181.63	2198.73	13
2230-Labour and Employment	74600.95	821.50	4360.77	133.58	3285.80	1543.36	2000.80	876.72	1247.36	14
2235-Social Security and Welfare	164050.45	14183.48	323442.36	5724.57	58887.71	175972.76	129996.67	67498.35	14641.56	15
2236-Nutrition	2242.95	2353.48	37504.16	1534.80	19135.32	53246.17	26436.20	19396.27	1081.62	16
2245-Relief on Account of Natural Calamities	2105.72	113.11	--	3651.13	649.25	116.78	--	682.38	--	17
2250-Other Social Services	3241.60	248.46	--	--	--	18263.32	360.00	--	--	18
2251-Secretariat -Social Services	4004.72	--	5.14	--	--	75.00	--	--	--	19
<b>Total : B - Social Services</b>	<b>8121899.17</b>	<b>80044.74</b>	<b>1427224.22</b>	<b>36325.59</b>	<b>310653.63</b>	<b>777909.51</b>	<b>550263.48</b>	<b>425955.42</b>	<b>59386.59</b>	<b>20</b>
<b>Total : (A+B) carried over to pages 572-73</b>	<b>8170539.08</b>	<b>83296.24</b>	<b>1440339.46</b>	<b>38904.87</b>	<b>314163.49</b>	<b>795705.36</b>	<b>553908.03</b>	<b>434264.17</b>	<b>61161.59</b>	<b>21</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
<b>1</b>	<b>65561.97</b>	<b>6583.80</b>	<b>3055.86</b>	<b>1058.21</b>	<b>12855.77</b>	<b>9575.54</b>	<b>18443.22</b>	<b>11269.65</b>	<b>231023.96</b>
2	85939.06	146501.05	33107.74	56517.05	134209.57	248142.81	41367.00	230277.94	5593820.93
3	9750.63	12298.80	180.90	493.53	4511.84	12247.11	7242.60	5673.40	468728.87
4	4211.63	4731.86	981.52	1839.40	5706.93	5528.50	3861.61	3462.78	184325.42
5	12193.66	214.63	84.33	53.40	115.30	19118.37	3211.55	1565.47	130369.30
6	103638.21	22434.70	5387.25	2599.24	13187.05	69989.38	17503.67	28616.12	1209448.78
7	39123.56	10295.18	1746.14	3039.49	6097.21	29851.68	16365.53	25089.26	1107411.05
8	46442.79	4300.10	9136.17	41.76	10019.10	14850.44	19936.00	21515.65	1304936.08
9	41308.67	---	2808.27	--	553.03	68060.60	2047.00	15636.00	1346439.10
10	269825.32	25124.32	2662.04	--	7914.53	77035.92	34393.62	58373.67	875311.14
11	3747.75	1553.18	61.56	498.60	745.64	2488.82	1709.22	404.61	31024.65
12	--	--	--	--	---	--	--	--	15488.00
13	105588.07	17220.33	5628.98	4776.22	35667.06	198956.30	55398.22	130964.74	1070342.64
14	20872.32	5378.36	586.66	2116.86	9199.58	17212.21	12640.42	4845.39	161722.64
15	47630.89	171578.97	22015.14	8158.34	75127.42	187051.73	34884.51	161786.85	1662631.76
16	132954.08	11337.29	5303.05	1839.11	36699.84	26078.51	--	96990.00	474132.85
17	37659.00	--	10.62	--	520.00	--	--	500.00	46007.99
18	--	--	--	0.07	--	4063.06	--	--	26176.51
19	627.43	--	131.00	--	--	--	--	--	4843.29
<b>20</b>	<b>961513.07</b>	<b>432968.77</b>	<b>89831.37</b>	<b>81973.07</b>	<b>340274.10</b>	<b>980675.44</b>	<b>250560.95</b>	<b>785701.88</b>	<b>15713161.00</b>
<b>21</b>	<b>1027075.04</b>	<b>439552.57</b>	<b>92887.23</b>	<b>83031.28</b>	<b>353129.87</b>	<b>990250.98</b>	<b>269004.17</b>	<b>796971.53</b>	<b>15944184.96</b>

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Brought forward from pages 566-67</b>	<b>231023.96</b>	<b>14705.14</b>	<b>2421.85</b>	<b>5945.56</b>	<b>4132.89</b>	<b>744.20</b>	<b>7876.68</b>	<b>1</b>
<b>B-SOCIAL SERVICES -</b>								
2202-General Education	5593820.93	119384.55	10237.65	22686.69	19890.47	12232.41	147854.46	2
2203-Technical Education	468728.87	6043.89	690.66	295.56	309.39	293.98	2070.96	3
2204-Sports and Youth Services	184325.42	15501.40	800.52	2104.40	1768.81	808.35	2022.03	4
2205-Art and Culture	130369.30	5109.51	1572.40	725.79	191.05	680.08	602.59	5
2210-Medical and Public Health	1209448.78	65970.91	7900.01	11682.64	7336.35	556.76	14420.28	6
2211-Family Welfare	1107411.05	44056.77	1590.59	2039.23	2341.41	1310.49	18870.61	7
2215-Water Supply and Sanitation	1304936.08	75629.35	31.59	383.01	5619.69	19.97	24575.88	8
2216-Housing	1346439.10	133072.07	--	746.17	250.00	477.22	31.00	9
2217-Urban Development	875311.14	245326.70	4170.72	1839.20	2767.24	133.00	20362.70	10
2220-Information and Publicity	31024.65	387.11	124.86	916.16	224.42	539.87	160.64	11
2221-Broadcasting	15488.00	--	--	--	--	--	--	12
2225-Welfare of Scheduled caste/ Schedules tribes/other Backward Classes	1070342.64	215118.87	16995.56	449.52	6174.22	1779.31	44729.05	13
2230-Labour and Employment	161722.64	18966.06	379.00	666.53	326.88	447.58	1887.59	14
2235-Social Security and Welfare	1662631.76	49053.51	7706.52	3353.87	7305.95	6944.84	93399.45	15
2236-Nutrition	474132.85	128669.06	5312.68	6473.23	3046.11	5282.47	51632.70	16
2245-Relief on Account of Natural Calamities	46007.99	2159.84	51.22	16.76	--	--	810.63	17
2250-Other Social Services	26176.51	-2.17	--	--	--	--	371.87	18
2251-Secretarial -Social Services	4843.29	1200.18	--	--	--	--	1107.03	19
<b>Total : B - Social Services</b>	<b>15713161.00</b>	<b>1125647.61</b>	<b>57563.98</b>	<b>54378.76</b>	<b>57551.99</b>	<b>31506.33</b>	<b>424909.47</b>	<b>20</b>
<b>Total : (A+B) carried over to pages 574-75</b>	<b>15944184.96</b>	<b>1140352.75</b>	<b>59985.83</b>	<b>60324.32</b>	<b>61684.88</b>	<b>32250.53</b>	<b>432786.15</b>	<b>21</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	6095.11	17500.78	2057.78	2738.86	528.69	98734.28	2062.85	11134.65	407703.28
2	38442.49	160799.99	21844.72	70536.29	7126.13	465538.05	52799.06	256570.43	6999764.32
3	199.90	1211.55	57.63	23441.15	89.51	421.62	2754.88	12274.13	518883.68
4	1576.15	1565.35	345.44	3279.43	571.35	1677.17	1606.08	15629.68	233581.58
5	37.57	779.61	332.41	567.80	50.31	632.64	825.13	740.20	143216.39
6	4434.66	26752.53	3667.35	101461.19	7161.35	22577.01	15692.61	27808.31	1526870.74
7	9231.20	46237.54	1440.20	60504.69	1911.72	111698.50	6081.92	32552.49	1447278.41
8	--	121.87	1463.36	34452.13	888.14	69868.27	32718.22	27233.53	1577941.09
9	--	--	1276.81	48537.02	--	--	--	283.15	1531112.54
10	--	13289.66	2137.00	71755.12	7700.53	67927.02	12245.98	168540.16	1493506.17
11	347.85	5.45	247.17	101181.19	900.05	67.69	99.50	168.43	136395.04
12	--	--	--	--	--	--	--	--	15488.00
13	18292.65	43099.17	985.76	87905.50	14383.66	175072.04	10256.80	39873.61	1745458.36
14	848.19	1588.56	178.09	10921.95	396.65	11769.80	1694.83	3933.72	215728.07
15	76119.74	20438.40	1812.50	309546.83	19634.15	655706.08	33770.51	201239.93	3148664.04
16	7776.34	76994.85	845.01	201681.13	6500.17	--	--	68365.81	1036712.41
17	--	--	10.61	--	--	--	231.94	13.33	49302.32
18	--	--	--	6.29	--	--	1601.45	2410.29	30564.24
19	--	--	--	37.39	--	--	--	1290.74	8478.63
20	157306.74	392884.53	36644.06	1125815.10	67313.72	1582955.89	172378.91	858927.94	21858946.03
21	163401.85	410385.31	38701.84	1128553.96	67842.41	1681690.17	174441.76	870062.59	22266649.31

Plan Expenditure



**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : (A+B) Brought forward from pages 568-69</b>	<b>8170539.08</b>	<b>83296.24</b>	<b>1440339.46</b>	<b>38904.87</b>	<b>314163.49</b>	<b>795705.36</b>	<b>553908.03</b>	<b>434264.17</b>	<b>61161.59</b>	<b>1</b>
<b>C-ECONOMIC SERVICES -</b>										
2401-Crop Husbandry	815245.49	2910.95	142453.27	7620.01	40748.88	95228.62	50012.82	82.62	3330.05	2
2402-Soil and Water Conservation	2114.34	--	429.65	1631.55	2537.75	957.71	60.88	--	93.88	3
2403-Animal Husbandry	38513.11	2414.51	3451.44	1208.86	2266.62	3282.01	7299.03	16.01	495.04	4
2404-Dairy Development	6497.18	199.82	--	85.55	1008.49	4125.15	--	--	711.96	5
2405-Fisheries	17097.83	3057.76	1140.48	637.41	2056.91	1219.55	2826.22	--	1585.00	6
2406-Forestry and Wild Life	62003.48	199.55	3734.37	4045.17	6116.21	4095.20	28398.17	695.30	1358.15	7
2407-Plantations	45938.81	--	--	--	3.00	--	--	--	--	8
2408-Food Storage and Warehousing	29726.67	591.41	--	--	214.69	1016.86	4761.18	--	2.25	9
2415-Agricultural Research and Education	252179.47	1801.35	41563.51	448.27	6318.04	7443.61	1682.50	--	67.19	10
2416-Agricultural Financial Institutions	--	--	--	--	--	--	--	--	--	11
2425-Co-operation	9376.79	255.87	5267.67	229.66	533.65	3226.93	8274.45	--	321.54	12
2435-Other Agricultural Programmes	26852.65	387.35	--	171.28	435.54	3110.00	307.34	--	0.08	13
2501-Special Programmes for Rural Development	509883.19	106.00	77904.00	771.45	48944.84	17242.43	3833.30	1.55	--	14
2505-Rural Employment	3584074.19	--	--	1359.86	--	26894.70	18415.78	--	1975.12	15
2506-Land Reforms	857.73	--	--	387.63	--	-0.64	--	--	--	16
2515-Other Rural Development Programmes	101335.33	2047.08	54458.03	1815.42	29877.44	89899.93	63449.95	137.51	3486.47	17
2551-Hill Areas	--	--	--	--	--	--	--	--	863.02	18
2552-North Eastern Areas	19748.80	--	--	706.06	332.65	--	--	--	--	19
2553-MP's Local Area Development Schemes	153331.56	--	--	--	--	--	--	--	--	20
2575-Other Special Areas Programmes	--	2919.76	--	5801.68	9048.36	--	--	--	--	21
2700-Major irrigation	--	--	--	--	--	3.11	--	--	--	22
2701-Medium Irrigation	16195.49	--	32500.76	60.01	--	--	10078.62	--	593.28	23
2702-Minor Irrigation	9896.49	958.04	26978.77	10766.29	--	155.75	3709.02	4.26	594.47	24
2705-Command Area Development	--	--	1088.40	71.70	--	8026.50	378.40	--	503.93	25
2711-Flood Control and Drainage	10788.41	207.00	--	--	100.00	254.20	--	21.11	884.15	26
2801-Power	556507.32	748.38	1155.75	11764.51	1200.00	158.89	28059.00	82.70	2573.67	27
2802-Petroleum	3600.00	--	--	--	--	--	--	--	--	28
2803-Coal and Lignite	37482.12	--	--	--	--	--	--	--	--	29
2810-New and Renewable Energy	88305.63	--	372.33	280.00	10.00	--	1570.00	0.11	49.76	30
<b>Total : C - Economic Services carried over to pages 576-77</b>	<b>6397552.08</b>	<b>18804.83</b>	<b>392498.43</b>	<b>49862.37</b>	<b>151753.07</b>	<b>266340.51</b>	<b>233116.66</b>	<b>1041.17</b>	<b>19489.01</b>	<b>31</b>
<b>Total : (A+B) carried over to pages 576-77</b>	<b>8170539.08</b>	<b>83296.24</b>	<b>1440339.46</b>	<b>38904.87</b>	<b>314163.49</b>	<b>795705.36</b>	<b>553908.03</b>	<b>434264.17</b>	<b>61161.59</b>	<b>32</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
<b>1</b>	<b>1027075.04</b>	<b>439552.57</b>	<b>92887.23</b>	<b>83031.28</b>	<b>353129.87</b>	<b>990250.98</b>	<b>269004.17</b>	<b>796971.53</b>	<b>15944184.96</b>
2	109767.25	32016.60	12248.01	1875.91	13958.28	71125.62	29278.42	92877.91	1520780.71
3	29949.72	1235.10	3394.80	29.08	3295.47	10177.08	1358.74	1529.39	58795.14
4	10836.03	5237.02	3604.96	467.02	2661.33	17384.28	11533.97	19247.11	129918.35
5	3393.02	204.90	144.60	---	4812.80	31402.04	2784.71	---	55370.22
6	4192.29	801.61	209.53	51.32	1464.12	4947.60	6861.34	3011.31	51160.28
7	6953.55	11829.37	12099.56	373.70	9899.10	23431.37	4826.80	35273.74	215332.79
8	--	--	8.00	--	--	--	--	--	45949.81
9	7038.19	--	35.90	--	--	--	519.26	990.64	44897.05
10	15635.67	9401.75	11334.50	1045.83	2894.71	7560.00	4566.14	2758.39	366700.93
11	--	--	--	--	--	--	--	--	0.00
12	7272.90	3488.31	854.06	24.96	12883.15	39807.11	3210.32	17579.23	112606.60
13	2494.92	--	--	1.29	31.97	--	961.49	--	34753.91
14	36733.13	2375.63	1930.70	564.78	4979.88	6835.60	3304.05	84767.03	800177.56
15	14651.97	6760.35	6133.55	87.34	33515.14	14492.58	1752.08	23699.41	3733812.07
16	--	3180.93	0.53	--	--	550.66	150.71	--	5127.55
17	117175.69	59097.86	5678.80	124.26	83179.22	37273.81	12107.96	96022.17	757166.93
18	--	--	--	--	--	3022.05	2433.16	--	6318.23
19	--	--	--	--	--	--	--	--	20787.51
20	--	--	--	--	--	--	--	--	153331.56
21	863.41	--	--	360.79	--	10817.00	--	--	29811.00
22	1427.76	8581.86	(A) -9.98	--	--	--	--	2367.70	12370.45
23	1128.98	0.00	--	--	--	699.41	49.03	14891.58	76197.16
24	30461.37	--	321.99	--	--	3963.07	1828.19	460.80	90098.51
25	1139.58	13413.28	--	4.55	--	12097.74	666.50	191.34	37581.92
26	4554.86	--	55.06	--	--	--	--	--	16864.79
27	46793.69	--	--	8.17	6386.83	447.00	478.00	11110.70	667474.61
28	--	--	--	--	--	--	--	--	3600.00
29	--	--	--	--	--	--	--	--	37482.12
30	1415.00	792.43	166.00	--	2000.00	1160.39	2681.91	2128.00	100931.56
<b>31</b>	<b>453878.98</b>	<b>158417.00</b>	<b>58210.57</b>	<b>5019.00</b>	<b>181962.00</b>	<b>297194.41</b>	<b>91352.78</b>	<b>408906.45</b>	<b>9185399.32</b>
<b>32</b>	<b>1027075.04</b>	<b>439552.57</b>	<b>92887.23</b>	<b>83031.28</b>	<b>353129.87</b>	<b>990250.98</b>	<b>269004.17</b>	<b>796971.53</b>	<b>15944184.96</b>

(A) Minus expenditure is due to utilisation of utilised stock of previous year in addition to the stock for 2010-11.

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : (A+B) Brought forward from pages 570-71</b>	<b>15944184.96</b>	<b>1140352.75</b>	<b>59985.83</b>	<b>60324.32</b>	<b>61684.88</b>	<b>32250.53</b>	<b>432786.15</b>	<b>1</b>
<b>C-ECONOMIC SERVICES -</b>								
2401-Crop Husbandry	1520780.71	99091.10	7277.98	15206.25	21601.56	6528.56	64606.07	2
2402-Soil and Water Conservation	58795.14	1756.61	10696.78	11747.47	1711.35	2080.28	7744.72	3
2403-Animal Husbandry	129918.35	9778.09	508.31	2675.67	3593.43	2288.85	3982.32	4
2404-Dairy Development	55370.22	677.27	34.64	393.45	141.09	100.00	440.04	5
2405-Fisheries	51160.28	1235.13	863.62	3955.78	1281.29	1279.64	1244.99	6
2406-Forestry and Wild Life	215332.79	20146.88	3495.11	2304.14	7520.88	2135.32	17589.46	7
2407-Plantations	45949.81	--	9.98	--	--	--	--	8
2408-Food Storage and Warehousing	44897.05	805.60	13.78	--	130.44	11.50	627.03	9
2415-Agricultural Research and Education	366700.93	3454.20	36.58	176.92	49.00	1057.64	1060.00	10
2416-Agricultural Financial Institutions	0.00	--	--	--	--	--	--	11
2425-Co-operation	112606.60	23101.93	165.01	347.16	652.70	694.57	7054.01	12
2435-Other Agricultural Programmes	34753.91	--	3.70	195.12	373.01	--	17.00	13
2501-Special Programmes for Rural Development	800177.56	10388.59	600.28	3914.62	3562.96	3372.55	6158.78	14
2505-Rural Employment	3733812.07	60169.64	5192.04	3276.64	557.25	2890.00	34000.60	15
2506-Land Reforms	5127.55	--	--	--	386.41	--	--	16
2515-Other Rural Development Programmes	757166.93	64155.95	188.57	14281.30	685.08	2859.64	57089.07	17
2551-Hill Areas	6318.23	5823.55	--	--	--	--	--	18
2552-North Eastern Areas	20787.51	--	779.06	1482.21	--	1301.33	--	19
2553-MP's Local Area Development Schemes	153331.56	--	--	--	--	--	--	20
2575-Other Special Areas Programmes	29811.00	--	3379.00	--	3833.12	7162.97	--	21
2700-Major irrigation	12370.45	--	1550.68	--	--	--	251.36	22
2701-Medium Irrigation	76197.16	30052.92	--	--	1.00	--	--	23
2702-Minor Irrigation	90098.51	42662.57	18.89	1613.21	476.90	9681.46	13118.81	24
2705-Command Area Development	37581.92	40.05	897.15	--	15.00	--	6286.42	25
2711-Flood Control and Drainage	16864.79	7.79	--	--	--	--	--	26
2801-Power	667474.61	9504.96	--	9776.55	3553.20	24.98	19152.94	27
2802-Petroleum	3600.00	--	--	--	--	--	--	28
2803-Coal and Lignite	37482.12	--	--	--	--	--	--	29
2810-New and Renewable Energy	100931.56	5255.53	550.00	182.00	50.00	227.01	865.95	30
<b>Total : C - Economic Services carried over to pages 578-79</b>	<b>9185399.32</b>	<b>388108.36</b>	<b>36261.16</b>	<b>71528.49</b>	<b>50175.67</b>	<b>43696.30</b>	<b>241289.57</b>	<b>31</b>
<b>Total : (A+B) carried over to pages 578-79</b>	<b>15944184.96</b>	<b>1140352.75</b>	<b>59985.83</b>	<b>60324.32</b>	<b>61684.88</b>	<b>32250.53</b>	<b>432786.15</b>	<b>32</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	163401.85	410385.31	38701.84	1128553.96	67842.41	1681690.17	174441.76	870062.59	22266649.31
2	47856.13	151656.61	2634.70	60512.24	8743.36	93359.86	19958.22	43918.23	2163731.58
3	1540.21	2459.60	131.46	11009.72	170.11	46525.46	159.51	214.57	156742.99
4	2836.33	3502.22	1204.83	3284.89	1156.14	4842.89	1498.11	4972.64	176043.07
5	1416.86	120.00	63.35	477.52	2.19	2066.63	1152.37	268.75	62724.38
6	322.00	49.85	65.98	7972.00	945.06	1003.07	190.07	5021.74	76590.50
7	1024.52	7937.11	3148.91	5967.18	1964.26	1521.85	7668.11	6294.87	304051.39
8	--	--	--	--	20.06	--	--	--	45979.85
9	--	1.40	175.84	--	38.14	--	--	242.03	46942.81
10	10500.00	1112.99	0.00	12105.26	39.00	551.12	1324.03	543.44	398711.11
11	--	--	--	--	--	--	--	--	0.00
12	--	5346.84	202.36	20320.67	445.58	4531.15	2020.28	5736.69	183225.55
13	--	--	3432.78	113.76	--	--	--	461.76	39351.04
14	948.48	9592.93	2032.84	7634.99	324.94	13120.41	8457.45	28311.49	898598.87
15	--	42982.65	74.21	25033.60	3.89	32875.52	--	47027.07	3987895.18
16	--	--	5.24	-0.04	13.73	6.68	--	299.73	5839.30
17	783.29	142318.00	1942.98	22630.01	3619.31	151680.14	22402.50	60404.15	1302206.92
18	--	--	--	814.44	--	--	--	4103.32	17059.54
19	--	--	--	--	131.80	--	--	--	24481.91
20	--	--	--	--	--	--	--	--	153331.56
21	--	13.64	46.48	--	--	8052.01	--	37479.25	89777.47
22	--	-2.84	--	--	--	129.37	0.08	--	14299.10
23	--	1223.72	--	952.10	5.87	16023.86	--	1770.50	126227.13
24	--	1299.36	3974.75	438.53	25.65	15509.78	1429.45	714.88	181062.75
25	--	1226.22	0.00	1935.17	--	15613.94	--	767.23	64363.10
26	--	--	228.48	--	2.41	--	--	916.00	18019.47
27	--	40200.00	4038.76	--	--	--	--	27500.00	781226.00
28	--	71.51	--	--	--	--	--	--	3671.51
29	--	--	--	--	--	--	--	--	37482.12
30	--	47.64	84.55	213.07	24.05	2375.06	736.80	692.29	112235.51
31	67227.82	411159.45	23488.50	181415.11	17675.55	409788.80	66996.98	277660.63	11471871.71
32	163401.85	410385.31	38701.84	1128553.96	67842.41	1681690.17	174441.76	870062.59	22266649.31

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : (A+B) Brought forward from pages 572-73</b>	<b>8170539.08</b>	<b>83296.24</b>	<b>1440339.46</b>	<b>38904.87</b>	<b>314163.49</b>	<b>795705.36</b>	<b>553908.03</b>	<b>434264.17</b>	<b>61161.59</b>	<b>1</b>
<b>Total : C - ECONOMIC SERVICES Brought forward from pages 572-73</b>	<b>6397552.08</b>	<b>18804.83</b>	<b>392498.43</b>	<b>49862.37</b>	<b>151753.07</b>	<b>266340.51</b>	<b>233116.66</b>	<b>1041.17</b>	<b>19489.01</b>	<b>2</b>
<b>C-ECONOMIC SERVICES-Concid.</b>										
2851-Village and Small Industries	303800.01	2410.12	29586.84	1027.73	14524.78	1763.31	6181.17	1942.47	2536.90	3
2852-Industries	707827.82	5531.00	6125.45	158.88	5939.56	20718.08	976.94	--	4447.05	4
2853-Non-Ferrous Mining and Metallurgical Industries	15177.28	--	962.65	126.60	66.79	--	6282.32	--	142.62	5
2875-Other Industries	7500.00	--	814.06	46.16	--	--	--	--	--	6
2885-Other outlays on Industries and Minerals	53231.47	--	--	--	--	--	--	--	117.18	7
3001-Indian Railways -Policy Formulation, Direction, Research and other Miscellaneous Organisations	--	--	--	--	--	--	--	--	--	8
3004-Indian Railways- Open Line Works (Revenue)	--	--	--	--	--	--	--	--	--	9
3051-Ports and Light Houses	1213.21	--	--	--	--	--	--	--	54.05	10
3052-Shipping	12934.03	--	--	--	--	--	--	--	--	11
3053-Civil Aviation	30586.86	--	1300.00	108.60	--	--	--	--	19.62	12
3054-Roads and Bridges	3572607.19	2488.58	28243.81	18269.74	4428.34	--	221.07	43671.74	--	13
3055-Road Transport	9609.40	782.27	9000.00	253.27	105.51	--	--	100.00	1300.30	14
3056-Inland Water Transport	13409.00	--	--	--	559.90	--	--	--	53.74	15
3075-Other Transport Services	--	--	--	--	--	--	--	676.10	--	16
3201-Postal Services	18389.27	--	--	--	--	--	--	--	--	17
3225-Telecommunication Services	--	--	--	--	--	--	--	--	--	18
3252-Setellite Systems	9557.46	--	--	--	--	--	--	--	--	19
3275-Other Communication Services	1438.82	--	--	--	--	--	509.92	--	--	20
3401-Atomic Energy Research	85851.45	--	--	--	--	--	--	--	--	21
3402-Space Research	158311.13	--	--	--	--	--	--	--	--	22
3403-Oceanographic Research	51535.31	--	--	--	--	--	--	--	--	23
3425-Other Scientific Research	469515.10	243.17	1265.00	2338.06	1355.07	--	322.31	--	175.64	24
3435-Ecology and Environment	120284.79	--	118.44	32.96	--	--	--	1709.00	215.40	25
3451-Secretariat -Economic Services	72967.11	620.78	48605.09	8409.10	10986.60	200.31	16.07	28.33	15.05	26
3452-Tourism	74848.66	7007.95	1867.12	354.22	1416.62	292.92	3235.00	829.51	2620.82	27
3453-Foreign Trade and Export Promotion	52060.02	--	127.23	--	--	--	--	--	--	28
3454-Census Surveys and Statistics	182795.74	69.40	1109.96	894.60	252.48	4200.10	55.22	4829.42	294.88	29
3455-Meteorology	5105.95	--	--	--	--	--	--	--	--	30
3456-Civil Supplies	10508.21	599.66	8135.92	278.82	35.93	725.98	--	--	6.36	31
3465-General Financial and Trading Institutions	--	--	--	--	--	--	--	--	--	32
3475-Other General Economic Services	43580.83	235.85	17.81	50.07	8.18	3.92	--	67.02	61.20	33
<b>C-Economic Services</b>	<b>6084646.12</b>	<b>19988.78</b>	<b>137279.38</b>	<b>32348.81</b>	<b>39679.76</b>	<b>27904.62</b>	<b>17800.02</b>	<b>53853.59</b>	<b>12060.81</b>	<b>34</b>
<b>Total : C-Economic Services</b>	<b>12482198.20</b>	<b>38793.61</b>	<b>529777.81</b>	<b>82211.18</b>	<b>191432.83</b>	<b>294245.13</b>	<b>250916.68</b>	<b>54894.76</b>	<b>31549.82</b>	<b>35</b>
<b>Total : (A+B+C) carried over to pages 580-81</b>	<b>20652737.28</b>	<b>122089.85</b>	<b>1970117.27</b>	<b>121116.05</b>	<b>505596.32</b>	<b>1089950.49</b>	<b>804824.71</b>	<b>489158.93</b>	<b>92711.41</b>	<b>36</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1027075.04	439552.57	92887.23	83031.28	353129.87	990250.98	269004.17	796971.53	15944184.96
2	453878.98	158417.00	58210.57	5019.00	181962.00	297194.41	91352.78	408906.45	9185399.32
3	32893.12	3479.88	2083.22	68.74	6615.85	21511.41	17026.61	9759.09	457211.25
4	43093.98	1452.65	99.53	--	1802.16	15777.61	5952.00	9441.10	829343.81
5	5437.66	88.78	5.88	5.90	206.47	307.06	115.18	915.31	29840.50
6	--	--	--	--	--	--	--	--	8360.22
7	--	--	--	--	--	--	--	--	53348.65
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	1008.14	--	2275.40
11	--	--	--	--	--	--	--	--	12934.03
12	--	--	--	--	89.00	--	--	65.70	32169.78
13	143368.79	5057.00	10991.19	--	511.50	59846.89	11642.44	--	3901348.28
14	--	160.10	--	--	--	--	--	--	21310.85
15	--	--	--	--	--	--	0.00	--	14022.64
16	--	--	--	--	--	--	50.00	--	726.10
17	--	--	--	--	--	--	--	--	18389.27
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	9557.46
20	--	--	--	--	--	--	--	--	1948.74
21	--	--	--	--	--	--	--	--	85851.45
22	--	--	--	--	--	--	--	--	158311.13
23	--	--	--	--	--	--	--	--	51535.31
24	6428.00	1055.18	132.70	--	--	3035.60	2058.32	4242.99	492167.14
25	6814.00	259.64	16.00	1146.83	--	1098.77	452.74	--	132148.57
26	2552.76	15294.88	--	91.25	--	8100.36	7479.36	63.67	175430.72
27	18300.00	--	593.18	1265.47	170.87	10030.44	11328.98	2292.83	136454.59
28	--	--	--	--	--	--	--	--	52187.25
29	7383.12	332.78	135.17	10.64	112.59	1394.79	1541.68	3571.81	208984.38
30	--	--	--	--	--	400.00	--	--	5505.95
31	7723.12	--	15.30	--	55780.97	164.08	269.71	--	84244.06
32	--	--	--	--	--	--	--	--	0.00
33	383.62	--	1.00	249.39	--	1747.78	292.23	200.00	46898.90
34	274378.17	27180.89	14073.17	2838.22	65289.41	123414.79	59217.39	30552.50	7022506.43
35	728257.15	185597.89	72283.74	7857.22	247251.41	420609.20	150570.17	439458.95	16207905.75
36	1755332.19	625150.46	165170.97	90888.50	600381.28	1410860.18	419574.34	1236430.48	32152090.71

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : (A+B) Brought forward from pages 574-75</b>	<b>15944184.96</b>	<b>1140352.75</b>	<b>59985.83</b>	<b>60324.32</b>	<b>61684.88</b>	<b>32250.53</b>	<b>432786.15</b>	<b>1</b>
<b>Total : C - ECONOMIC SERVICES Brought forward from pages 574-75</b>	<b>9185399.32</b>	<b>388108.36</b>	<b>36261.16</b>	<b>71528.49</b>	<b>50175.67</b>	<b>43696.30</b>	<b>241289.57</b>	<b>2</b>
<b>C-ECONOMIC SERVICES-Concl'd.</b>								
2851-Village and Small Industries	457211.25	4566.44	3543.39	3880.58	4104.64	2171.02	7285.78	3
2852-Industries	829343.81	12.02	312.23	124.05	11.73	--	10134.35	4
2853-Non-Ferrous Mining and Metallurgical Industries	29840.50	--	28.96	331.19	64.24	444.85	244.95	5
2875-Other Industries	8360.22	--	--	--	--	--	55.00	6
2885-Other outlays on Industries and Minerals	53348.65	--	--	--	--	--	98.99	7
3001-Indian Railways-Policy Formulation, Direction, Research and other Miscellaneous Organisations	0.00	3125.00	--	--	--	--	--	8
3004-Indian Railways -Open Line Works (Revenue)	0.00	--	--	--	--	--	--	9
3051-Ports and Light Houses	2275.40	4623.43	--	--	--	--	--	10
3052-Shipping	12934.03	--	--	--	--	--	--	11
3053-Civil Aviation	32169.78	7123.80	--	--	115.35	0.01	--	12
3054-Roads and Bridges	3901348.28	67748.50	--	178.34	916.00	--	5829.29	13
3055-Road Transport	21310.85	--	--	--	412.28	125.00	--	14
3056-Inland Water Transport	14022.64	223.25	--	--	5.00	--	19.71	15
3075-Other Transport Services	726.10	--	--	--	--	--	--	16
3201-Postal Services	18389.27	--	--	--	--	--	--	17
3225-Telecommunication Services	0.00	--	--	--	--	--	--	18
3252-Setellite Systems	9557.46	--	--	--	--	--	--	19
3275-Other Communication Services	1948.74	--	--	--	437.94	--	--	20
3401-Atomic Energy Research	85851.45	--	--	--	--	--	--	21
3402-Space Research	158311.13	3.38	--	--	--	--	--	22
3403-Oceanographic Research	51535.31	--	--	--	--	--	--	23
3425-Other Scientific Research	492167.14	400.00	476.82	--	204.83	592.32	1841.24	24
3435-Ecology and Environment	132148.57	5687.85	855.33	--	30.00	--	903.51	25
3451-Secretariat -Economic Services	175430.72	30015.03	8043.71	9206.88	864.77	8278.99	29041.04	26
3452-Tourism	136454.59	39150.70	182.12	668.13	426.18	527.65	1202.56	27
3453-Foreign Trade and Export Promotion	52187.25	--	--	--	--	--	139.87	28
3454-Census Surveys and Statistics	208984.38	394.17	163.76	229.23	315.08	118.31	8203.77	29
3455-Meteorology	5505.95	--	--	--	--	--	--	30
3456-Civil Supplies	84244.06	2.82	--	163.18	231.30	--	--	31
3465-General Financial and Trading Institution	0.00	--	--	--	--	--	--	32
3475-Other General Economic Services	46898.90	--	3.33	71.56	104.77	140.00	191.00	33
<b>C-Economic Services</b>	<b>7022506.43</b>	<b>163076.39</b>	<b>13609.65</b>	<b>14853.14</b>	<b>8244.11</b>	<b>12398.15</b>	<b>65191.06</b>	<b>34</b>
<b>Total : C-Economic Services</b>	<b>16207905.75</b>	<b>551184.75</b>	<b>49870.81</b>	<b>86381.63</b>	<b>58419.78</b>	<b>56094.45</b>	<b>306480.63</b>	<b>35</b>
<b>Total : (A+B+C) carried over to pages 582-83</b>	<b>32152090.71</b>	<b>1691537.50</b>	<b>109856.64</b>	<b>146705.95</b>	<b>120104.66</b>	<b>88344.98</b>	<b>739266.78</b>	<b>36</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	163401.85	410385.31	38701.84	1128553.96	67842.41	1681690.17	174441.76	870062.59	22266649.31
2	67227.82	411159.45	23488.50	181415.11	17675.55	409788.80	66996.98	277660.63	11471871.71
3	63.74	1324.20	989.60	40824.05	1697.74	6499.94	1737.71	9565.18	545465.26
4	--	1875.61	219.29	8690.46	--	3163.30	--	29623.46	883510.31
5	--	17.84	89.97	100.41	--	--	35.04	19.96	31217.91
6	--	--	--	--	80.00	--	--	--	8495.22
7	--	--	--	-0.11	--	50.00	--	--	53497.53
8	--	--	--	--	--	--	--	--	3125.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	6898.83
11	--	--	--	--	--	--	--	--	12934.03
12	--	--	--	--	--	--	--	--	39408.94
13	--	41754.00	2039.92	1719.78	--	--	802.51	8864.37	4031200.99
14	--	--	229.10	--	21.51	559.54	--	2693.96	25352.24
15	--	--	--	--	--	--	--	--	14270.60
16	--	--	--	--	--	--	--	--	726.10
17	--	--	--	--	--	--	--	--	18389.27
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	9557.46
20	--	--	--	--	--	--	--	--	2386.68
21	--	--	--	--	--	--	--	--	85851.45
22	--	--	--	--	--	--	--	--	158314.51
23	--	--	--	--	--	--	--	--	51535.31
24	190.00	357.95	205.43	853.74	137.57	1788.93	934.31	742.56	500892.84
25	7.00	1336.59	44.79	1164.30	50.06	104.39	--	2071.77	144404.16
26	804.41	244.56	339.19	419.35	14.95	76.66	139.33	109.45	263029.04
27	200.00	2248.02	717.81	3453.85	245.24	110.24	1672.83	860.21	188120.13
28	--	--	--	--	--	--	--	--	52327.12
29	0.90	2014.47	383.94	6985.16	16.93	121.42	474.49	14.63	228420.64
30	--	--	--	--	--	--	--	--	5505.95
31	176.60	594.70	25.60	98.64	184.65	--	13.77	305.27	86040.59
32	--	--	--	--	--	--	--	--	0.00
33	--	1953.71	52.32	1600.16	10.32	--	--	29.65	51055.72
34	1442.65	53721.65	5336.96	65909.79	2458.97	12474.42	5809.99	54900.47	7501933.83
35	68670.47	464881.10	28825.46	247324.90	20134.52	422263.22	72806.97	332561.10	18973805.54
36	232072.32	875266.41	67527.30	1375878.86	87976.93	2103953.39	247248.73	1202623.69	41240454.85

Plan Expenditure



## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : (A+B+C) Brought forward from pages 576-77</b>	<b>20652737.28</b>	<b>122089.85</b>	<b>1970117.27</b>	<b>121116.05</b>	<b>505596.32</b>	<b>1089950.49</b>	<b>804824.71</b>	<b>489158.93</b>	<b>92711.41</b>	<b>1</b>
<b>D-GRANTS-IN-AID AND CONTRIBUTIONS</b>										
3601-Grants-in-aid to State Governments	10598261.61	--	--	--	--	--	--	--	--	2
3602-Grants-in-aid to Union Territory Governments	140871.25	--	--	--	--	--	--	--	--	3
3604-Compensation and Assignments to Local Bodies & Panchayati Raj Institutions	--	--	--	--	--	--	2111.61	--	--	4
3605-Technical and Economic Co-operation with Other Countries	31350.58	--	--	--	--	--	--	--	--	5
3606-Aid Materials and Equipments	--	--	--	--	--	--	--	--	--	6
<b>Total : D - Grants-in-Aid and Contributions</b>	<b>10770483.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2111.61</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>
<b>TOTAL : EXPENDITURE HEAD (REVENUE ACCOUNT)</b>	<b>31423220.72</b>	<b>122089.85</b>	<b>1970117.27</b>	<b>121116.05</b>	<b>505596.32</b>	<b>1089950.49</b>	<b>806936.32</b>	<b>489158.93</b>	<b>92711.41</b>	<b>8</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1755332.19	625150.46	165170.97	90888.50	600381.28	1410860.18	419574.34	1236430.48	32152090.71
2	--	--	--	--	--	--	--	--	10598261.61
3	--	--	--	--	--	--	--	--	140871.25
4	--	--	--	--	--	107882.69	--	54641.49	164635.79
5	--	--	--	--	--	--	--	--	31350.58
6	--	--	--	--	--	--	--	--	0.00
7	0.00	0.00	0.00	0.00	0.00	107882.69	0.00	54641.49	10935119.23
8	1755332.19	625150.46	165170.97	90888.50	600381.28	1518742.87	419574.34	1291071.97	43087209.94

Plan Expenditure

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : (A+B+C) Brought forward from pages 578-79</b>	<b>32152090.71</b>	<b>1691537.50</b>	<b>109856.64</b>	<b>146705.95</b>	<b>120104.66</b>	<b>88344.98</b>	<b>739266.78</b>	<b>1</b>
<b>D-GRANTS-IN-AID AND CONTRIBUTIONS</b>								
3601-Grants-in-aid to State Governments	10598261.61	--	--	--	--	--	--	2
3602-Grants-in-aid to Union Territory Governments	140871.25	--	--	--	--	--	--	3
3604-Compensation and Assignments to Local Bodies & Panchayati Raj Institutions	164635.79	10777.86	--	--	--	--	--	4
3605-Technical and Economic Co-operation with Other Countries	31350.58	--	--	--	--	--	--	5
3606-Aid Materials and Equipments	0.00	-9556.84	--	--	--	--	--	6
<b>Total : D - Grants-in-Aid and Contributions</b>	<b>10935119.23</b>	<b>1221.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>
<b>TOTAL : EXPENDITURE HEAD (REVENUE ACCOUNT)</b>	<b>43087209.94</b>	<b>1692758.52</b>	<b>109856.64</b>	<b>146705.95</b>	<b>120104.66</b>	<b>88344.98</b>	<b>739266.78</b>	<b>8</b>

(₹ in lakh)

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	232072.32	875266.41	67527.30	1375878.86	87976.93	2103953.39	247248.73	1202623.69	41240454.85
2	--	--	--	--	--	--	--	--	10598261.61
3	--	--	--	--	--	--	--	--	140871.25
4	--	--	--	50812.79	--	--	0.82	2051.17	228278.43
5	--	--	--	--	--	--	--	--	31350.58
6	--	--	--	--	--	--	--	--	-9556.84
7	0.00	0.00	0.00	50812.79	0.00	0.00	0.82	2051.17	10989205.03
8	232072.32	875266.41	67527.30	1426691.65	87976.93	2103953.39	247249.55	1204674.86	52229659.88

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>A-GENERAL SERVICES -</b>										
4046-Capital Outlay on Currency, Coinage and Mint	--	--	--	--	--	--	--	--	--	1
4047-Capital Outlay on other Fiscal Services	--	--	--	331.24	--	3851.88	--	--	--	2
4055-Capital Outlay on Police	49489.10	232.99	5446.90	1918.67	--	14758.29	47.45	35.33	318.94	3
4058-Capital outlay on Stationery and Printing	106.20	--	--	14.12	--	--	--	--	69.99	4
4059-Capital Outlay on Public Works	23143.68	4918.18	4228.98	5309.22	4506.71	10836.05	5142.47	20455.57	4941.86	5
4070-Capital Outlay on other Administrative Services	3475.88	--	1160.22	833.02	--	5171.88	--	5964.16	66.03	6
4075-Capital Outlay on Miscellaneous General Services	--	--	--	--	--	--	--	--	15150.95	7
4076-Capital Outlay on Defence Services	--	--	--	--	--	--	--	--	--	8
<b>TOTAL : A- GENERAL SERVICES</b>	<b>76214.86</b>	<b>5151.17</b>	<b>10836.10</b>	<b>8406.27</b>	<b>4506.71</b>	<b>34618.10</b>	<b>5189.92</b>	<b>26455.06</b>	<b>20547.77</b>	<b>9</b>
<b>B-SOCIAL SERVICES -</b>										
4202-Capital Outlay on Education, Sports, Art and Culture	13559.65	2163.02	5363.77	11386.56	8.80	14374.72	30317.13	30779.87	8603.63	10
4210-Capital Outlay on Medical and Public Health	94478.69	953.50	1743.11	3229.68	453.92	17289.19	9788.12	16417.92	1580.25	11
4211-Capital Outlay on Family Welfare	--	--	24.86	--	--	--	--	--	--	12
4215-Capital Outlay on Water Supply and Sanitation	6251.33	6556.62	22206.00	8376.65	13583.99	62375.93	785.20	--	9425.65	13
4216-Capital Outlay on Housing	43774.09	405.08	1787.02	1970.97	748.72	191.05	2483.43	2405.45	29.06	14
4217-Capital Outlay on Urban Development	178409.52	--	--	11083.61	1683.63	--	15229.89	323.98	189.47	15
4220-Capital Outlay on Information and Publicity	7917.82	--	--	114.50	--	104.95	--	--	--	16
4221-Capital Outlay on Broadcasting	--	--	--	--	--	--	--	--	--	17
4225-Capital Outlay on welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes	36063.33	121.00	27575.92	--	--	2978.88	21727.85	1494.55	495.00	18
4235-Capital Outlay on Social Security and Welfare	5281.34	42.50	1040.33	3618.55	--	8845.83	1914.90	1696.68	231.06	19
4236-Capital Outlay on Nutrition	--	--	--	--	--	--	--	--	--	20
4250-Capital Outlay on Other Social Services	3627.46	38.85	1185.70	117.65	2.99	1431.16	512.80	555.28	--	21
<b>TOTAL-B-Social Services</b>	<b>389363.23</b>	<b>10280.57</b>	<b>60926.71</b>	<b>39898.17</b>	<b>16482.05</b>	<b>107591.71</b>	<b>82759.32</b>	<b>53673.73</b>	<b>20554.12</b>	<b>22</b>
<b>Total : (A+B) carried over to pages 588-89</b>	<b>465578.09</b>	<b>15431.74</b>	<b>71762.81</b>	<b>48304.44</b>	<b>20988.76</b>	<b>142209.81</b>	<b>87949.24</b>	<b>80128.79</b>	<b>41101.89</b>	<b>23</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	4183.12
3	3237.00	9090.00	1688.50	--	2663.54	5125.00	6.71	--	94058.42
4	--	5.60	--	104.19	--	--	86.53	19.12	405.75
5	20452.52	10798.49	5353.25	43157.84	4076.86	36361.36	7720.42	15772.77	227176.23
6	--	--	260.14	800.60	930.32	9.46	--	--	18671.71
7	--	--	--	1495.74	--	--	--	--	16646.69
8	--	--	--	--	--	--	--	--	0.00
<b>9</b>	<b>23689.52</b>	<b>19894.09</b>	<b>7301.89</b>	<b>45558.37</b>	<b>7670.72</b>	<b>41495.82</b>	<b>7813.66</b>	<b>15791.89</b>	<b>361141.92</b>
10	42461.21	7565.39	20024.82	51258.83	5419.91	41842.88	8512.52	26805.90	320448.61
11	50853.77	1850.94	6625.48	30614.99	14268.14	43686.10	9879.66	11268.66	314982.12
12	250.00	--	--	--	--	--	0.00	--	274.86
13	110625.00	69816.19	30442.53	18514.00	26724.84	99170.68	9336.00	57441.78	551632.39
14	15383.40	1678.48	1134.23	971.27	852.57	3678.41	8894.42	1877.55	88265.20
15	9529.41	33173.61	1334.74	24855.13	2170.34	33142.00	--	4835.43	315960.76
16	--	--	12.00	324.33	--	920.07	--	--	9393.67
17	--	--	--	--	--	--	--	--	0.00
18	5009.18	265.60	693.12	740.48	18752.61	21150.11	7236.62	34423.29	178727.54
19	104.82	780.98	824.37	20713.16	--	9988.47	1528.38	5362.66	61974.03
20	10999.68	--	--	3782.67	--	--	--	--	14782.35
21	21364.41	7837.24	41.00	200.05	--	1416.68	489.55	175.79	38996.61
<b>22</b>	<b>266580.88</b>	<b>122968.43</b>	<b>61132.29</b>	<b>151974.91</b>	<b>68188.41</b>	<b>254995.40</b>	<b>45877.15</b>	<b>142191.06</b>	<b>1895438.14</b>
<b>23</b>	<b>290270.40</b>	<b>142862.52</b>	<b>68434.18</b>	<b>197533.28</b>	<b>75859.13</b>	<b>296491.22</b>	<b>53690.81</b>	<b>157982.95</b>	<b>2256580.06</b>

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>A-GENERAL SERVICES -</b>								
4046-Capital Outlay on Currency, Coinage and Mint	0.00	--	--	--	--	--	--	1
4047-Capital Outlay on other Fiscal Services	4183.12	--	--	--	--	--	--	2
4055-Capital Outlay on Police	94058.42	1208.51	84.98	685.75	1599.93	7149.68	--	3
4058-Capital outlay on Stationery and Printing	405.75	338.11	--	114.65	--	--	--	4
4059-Capital Outlay on Public Works	227176.23	30399.03	26345.65	2864.24	695.70	14567.59	15727.52	5
4070-Capital Outlay on other Administrative Services	18671.71	13787.10	45.23	--	--	--	--	6
4075-Capital Outlay on Miscellaneous General Services	16646.69	--	--	--	--	--	--	7
4076-Capital Outlay on Defence Services	0.00	--	--	--	--	--	--	8
<b>TOTAL : A- GENERAL SERVICES</b>	<b>361141.92</b>	<b>45732.75</b>	<b>26475.86</b>	<b>3664.64</b>	<b>2295.63</b>	<b>21717.27</b>	<b>15727.52</b>	<b>9</b>
<b>B-SOCIAL SERVICES -</b>								
4202-Capital Outlay on Education, Sports, Art and Culture	320448.61	13990.09	8240.05	891.83	2994.53	8628.58	18762.79	10
4210-Capital Outlay on Medical and Public Health	314982.12	18251.39	9496.21	2004.02	5.00	3947.34	2858.19	11
4211-Capital Outlay on Family Welfare	274.86	--	--	5.65	--	--	--	12
4215-Capital Outlay on Water Supply and Sanitation	551632.39	183.52	27810.80	8796.17	4435.13	2862.83	6286.89	13
4216-Capital Outlay on Housing	88265.20	3192.83	1556.73	439.42	757.96	7793.68	8592.42	14
4217-Capital Outlay on Urban Development	315960.76	462.61	8038.80	550.93	3899.82	5332.07	486.42	15
4220-Capital Outlay on Information and Publicity	9393.67	--	15.00	--	65.00	25.00	--	16
4221-Capital Outlay on Broadcasting	0.00	--	--	--	--	--	--	17
4225-Capital Outlay on welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes	178727.54	47743.69	4723.59	--	--	--	39469.48	18
4235-Capital Outlay on Social Security and Welfare	61974.03	2429.07	0.00	586.00	--	1465.20	--	19
4236-Capital Outlay on Nutrition	14782.35	--	--	--	--	--	--	20
4250-Capital Outlay on Other Social Services	38996.61	8975.03	191.05	--	--	554.44	1242.00	21
<b>TOTAL-B-Social Services</b>	<b>1895438.14</b>	<b>95228.23</b>	<b>60072.23</b>	<b>13274.02</b>	<b>12157.44</b>	<b>30609.14</b>	<b>77698.19</b>	<b>22</b>
<b>Total : (A+B) carried over to pages 590-91</b>	<b>2256580.06</b>	<b>140960.98</b>	<b>86548.09</b>	<b>16938.66</b>	<b>14453.07</b>	<b>52326.41</b>	<b>93425.71</b>	<b>23</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	4183.12
3	107.16	6907.71	45.01	2265.52	--	--	873.14	2628.25	117614.06
4	22.47	--	--	--	--	49.90	--	--	930.88
5	11409.71	7796.42	5621.42	49660.33	2336.81	14971.82	8434.14	6458.78	424465.39
6	841.56	169.22	--	358.83	8615.93	9.00	--	1545.49	44044.07
7	--	--	--	--	--	--	--	--	16646.69
8	--	--	--	--	--	--	--	--	0.00
<b>9</b>	<b>12380.90</b>	<b>14873.35</b>	<b>5666.43</b>	<b>52284.68</b>	<b>10952.74</b>	<b>15030.72</b>	<b>9307.28</b>	<b>10632.52</b>	<b>607884.21</b>
10	25346.33	5453.36	3943.42	35848.87	11195.15	70925.53	12136.70	7533.50	546339.34
11	3717.15	3613.43	3182.88	32471.75	4511.56	101994.81	6771.83	18717.11	526524.79
12	--	--	--	90.76	--	--	507.63	--	878.90
13	17994.38	95737.49	3431.54	94334.64	9899.47	27528.79	--	110.53	851044.57
14	--	888.52	2353.07	206223.47	1224.61	6770.37	2724.90	12454.53	343237.71
15	16556.82	53234.74	3480.49	13490.94	--	211122.64	--	4385.84	637002.88
16	--	1.80	90.00	140.76	305.98	--	--	20.75	10057.96
17	--	--	--	--	--	--	--	--	0.00
18	350.00	21466.63	43.98	7679.59	1539.46	6527.62	836.60	2167.30	311275.48
19	28.61	500.57	59.66	181.63	4574.77	37300.32	543.58	489.84	110133.28
20	--	--	--	19803.26	13.36	--	--	--	34598.97
21	1927.92	1264.11	--	1777.09	33.13	11463.30	--	2151.11	68575.79
<b>22</b>	<b>65921.21</b>	<b>182160.65</b>	<b>16585.04</b>	<b>412042.76</b>	<b>33297.49</b>	<b>473633.38</b>	<b>23521.24</b>	<b>48030.51</b>	<b>3439669.67</b>
<b>23</b>	<b>78302.11</b>	<b>197034.00</b>	<b>22251.47</b>	<b>464327.44</b>	<b>44250.23</b>	<b>488664.10</b>	<b>32828.52</b>	<b>58663.03</b>	<b>4047553.88</b>

Plan Expenditure



**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : (A+B) Brought forward from pages 584-85</b>	<b>465578.09</b>	<b>15431.74</b>	<b>71762.81</b>	<b>48304.44</b>	<b>20988.76</b>	<b>142209.81</b>	<b>87949.24</b>	<b>80128.79</b>	<b>41101.89</b>	<b>1</b>
<b>C-ECONOMIC SERVICES -</b>										
4401-Capital Outlay on Crop Husbandry	1502.98	21.50	1160.35	688.41	--	--	49.98	20.24	78.25	2
4402-Capital Outlay on Soil and Water Conservation	143.75	--	--	119.52	--	--	1819.99	--	737.51	3
4403-Capital Outlay on Animal Husbandry	545.63	4.37	60.39	217.20	--	--	84.12	53.57	87.47	4
4404-Capital Outlay on Dairy Development	61.21	--	271.64	5.00	150.00	--	--	--	--	5
4405-Capital Outlay on Fisheries	1509.79	566.29	--	313.86	--	--	49.79	--	116.91	6
4406-Capital Outlay on Forestry and Wild Life	3361.79	--	83.25	--	--	16.00	2276.12	839.10	99.75	7
4407-Capital Outlay on Plantations	1500.00	--	--	--	--	--	--	--	--	8
4408-Capital Outlay on Food Storage and Warehousing	14035.36	--	--	266.78	--	--	-203.02	--	--	9
4415-Capital Outlay on Agricultural Research and Education	--	--	--	--	--	--	--	--	--	10
4416-Investments in Agricultural and Financial Institutions	--	--	--	--	--	--	--	--	--	11
4425-Capital Outlay on Co-operation	45.54	291.50	1486.58	111.58	50.00	1683.36	1146.00	-0.05	445.43	12
4435-Capital Outlay on other Agricultural Programmes	18.35	25.00	--	--	--	--	--	--	--	13
4515-Capital Outlay on other Rural Development Programmes	208.07	--	--	1921.94	--	120382.55	17097.78	6913.34	74.69	14
4551-Capital Outlay on Hill Areas	--	--	--	--	--	--	--	--	381.28	15
4552-Capital Outlay on North Eastern Areas	17410.73	--	--	12245.89	21072.35	--	--	--	--	16
4575-Capital Outlay on other Special Areas Programmes	--	--	--	2375.33	--	--	--	--	--	17
4700- Capital Outlay on Major Irrigation	--	--	--	--	--	56472.85	35831.59	--	--	18
4701-Capital Outlay on Medium Irrigation	110.50	--	805943.57	--	1613.61	4200.45	9473.56	--	12335.05	19
4702-Capital Outlay on Minor Irrigation	671.05	378.08	79353.32	--	48855.40	5734.76	54273.34	10.45	3515.65	20
4705-Capital Outlay on Command Area Development	350.00	--	39.00	--	176.37	--	3892.51	--	20.50	21
4711-Capital Outlay on Flood Control Projects	1450.85	2063.07	22154.70	9028.28	26187.06	70290.42	428.20	4832.53	5047.44	22
4801-Capital Outlay on Power Projects	47606.58	3986.69	2155.74	25609.39	17368.17	100722.81	--	10062.68	19297.03	23
4802-Capital Outlay on Petroleum	--	--	--	--	--	--	--	--	--	24
4803-Capital Outlay on Coal and Lignite	--	--	--	--	--	--	--	--	--	25
4810-Capital Outlay on New and Renewable Energy	6331.26	--	--	49.75	--	--	--	--	116.16	26
<b>Total : C - Economic Services Carried over to pages 592-93</b>	<b>96863.44</b>	<b>7336.50</b>	<b>912708.54</b>	<b>52952.93</b>	<b>115472.96</b>	<b>359503.20</b>	<b>126219.96</b>	<b>22731.86</b>	<b>42353.12</b>	<b>27</b>
<b>Total : (A+B) Carried over to pages 592-93</b>	<b>465578.09</b>	<b>15431.74</b>	<b>71762.81</b>	<b>48304.44</b>	<b>20988.76</b>	<b>142209.81</b>	<b>87949.24</b>	<b>80128.79</b>	<b>41101.89</b>	<b>28</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11- contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
<b>1</b>	<b>290270.40</b>	<b>142862.52</b>	<b>68434.18</b>	<b>197533.28</b>	<b>75859.13</b>	<b>296491.22</b>	<b>53690.81</b>	<b>157982.95</b>	<b>2256580.06</b>
2	290.85	--	342.26	7139.42	150.00	3515.13	558.72	13870.60	29388.69
3	170.19	--	5012.43	919.93	--	--	1445.50	--	10368.82
4	488.16	--	999.18	2503.91	--	3927.19	478.91	100.56	9550.66
5	--	--	--	--	--	--	4.71	--	492.56
6	-1.55	38.65	113.66	1913.13	718.80	2168.53	4878.44	45.42	12431.72
7	33931.21	--	644.89	6507.67	975.00	404.00	1399.79	1237.31	51775.88
8	--	--	--	--	--	--	--	--	1500.00
9	842.55	--	18.53	127.00	--	--	501.81	5548.67	21137.68
10	--	--	--	1352.50	--	--	--	--	1352.50
11	--	--	--	--	--	--	--	--	0.00
12	-81.67	1054.25	26.00	712.33	420.00	87.98	6105.54	1000.00	14584.37
13	--	--	--	--	--	--	0.00	--	43.35
14	--	--	5.00	13169.38	59386.62	12446.80	2000.00	92151.63	325757.80
15	--	--	--	--	--	--	--	--	381.28
16	--	--	--	--	--	--	--	--	50728.97
17	--	--	--	14636.87	--	37739.17	--	--	54751.37
18	235567.30	22220.24	2102.87	--	4964.02	2827.24	5053.29	200598.14	565637.54
19	48716.64	41709.68	4142.99	7212.27	11418.90	343489.90	10976.35	49708.80	1351052.27
20	68323.15	--	12070.37	18431.54	9239.75	70658.69	1688.45	81116.64	454320.64
21	--	--	125.00	3577.17	--	--	--	10295.54	18476.09
22	9793.72	12131.60	12416.38	8322.63	1156.72	2334.11	8689.69	1588.18	197915.58
23	73525.97	65395.00	16000.00	134614.21	--	136515.00	--	40514.36	693373.63
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	6497.17
<b>27</b>	<b>471566.52</b>	<b>142549.42</b>	<b>54019.56</b>	<b>221139.96</b>	<b>88429.81</b>	<b>616113.74</b>	<b>43781.20</b>	<b>497775.85</b>	<b>3871518.57</b>
<b>28</b>	<b>290270.40</b>	<b>142862.52</b>	<b>68434.18</b>	<b>197533.28</b>	<b>75859.13</b>	<b>296491.22</b>	<b>53690.81</b>	<b>157982.95</b>	<b>2256580.06</b>

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : (A+B) Brought forward from pages 586-87</b>	<b>2256580.06</b>	<b>140960.98</b>	<b>86548.09</b>	<b>16938.66</b>	<b>14453.07</b>	<b>52326.41</b>	<b>93425.71</b>	<b>1</b>
<b>C-ECONOMIC SERVICES -</b>								
4401-Capital Outlay on Crop Husbandry	29388.69	0.00	749.68	109.36	337.00	2250.74	--	2
4402-Capital Outlay on Soil and Water Conservation	10368.82	51527.74	--	--	825.60	37.40	--	3
4403-Capital Outlay on Animal Husbandry	9550.66	3026.20	583.84	--	692.00	162.32	--	4
4404-Capital Outlay on Dairy Development	492.56	3.60	--	--	--	--	--	5
4405-Capital Outlay on Fisheries	12431.72	5686.92	161.48	--	54.04	70.00	324.10	6
4406-Capital Outlay on Forestry and Wild Life	51775.88	5010.88	--	1512.57	--	1402.89	2270.07	7
4407-Capital Outlay on Plantations	1500.00	--	--	--	--	--	--	8
4408-Capital Outlay on Food Storage and Warehousing	21137.68	828.00	0.00	--	9.95	325.79	--	9
4415-Capital Outlay on Agricultural Research and Education	1352.50	255.08	--	--	--	--	--	10
4416-Investments in Agricultural and Financial Institutions	0.00	--	--	15.00	--	--	--	11
4425-Capital Outlay on Co-operation	14584.37	10794.82	54.50	425.25	25.40	418.74	532.50	12
4435-Capital Outlay on other Agricultural Programmes	43.35	--	--	20.00	27.00	--	841.00	13
4515-Capital Outlay on other Rural Development Programmes	325757.80	77625.06 (A)	--	120.23	726.23	44.10	--	14
4551-Capital Outlay on Hill Areas	381.28	6312.72	--	--	--	--	--	15
4552-Capital Outlay on North Eastern Area	50728.97	--	1138.05	3968.90	--	3607.68	--	16
4575-Capital Outlay on other Special Areas Programmes	54751.37	--	--	--	3148.41	5679.65	18351.27	17
4700- Capital outlay on Major Irrigation	565637.54	--	16821.95	--	--	--	95817.92	18
4701-Capital Outlay on Medium Irrigation	1351052.27	702319.01	--	--	--	--	37564.16	19
4702-Capital Outlay on Minor Irrigation	454320.64	102949.71	12865.05	8057.96	5776.91	161.41	16578.18	20
4705-Capital Outlay on Command Area Development	18476.09	--	1263.67	--	--	--	--	21
4711-Capital Outlay on Flood Control Projects	197915.58	10107.25	8580.67	197.82	--	--	10682.45	22
4801-Capital Outlay on Power Projects	693373.63	210540.33	30874.58	--	7232.37	6041.32	8324.45	23
4802-Capital Outlay on Petroleum	0.00	--	--	--	--	--	--	24
4803-Capital Outlay on Coal and Lignite	0.00	--	--	--	--	--	--	25
4810-Capital Outlay on New and Renewable Energy	6497.17	--	--	--	--	189.94	--	26
<b>Total : C - Economic Services Carried over to pages 594-95</b>	<b>3871518.57</b>	<b>1186987.32</b>	<b>73093.47</b>	<b>14427.09</b>	<b>18854.91</b>	<b>20391.98</b>	<b>191286.10</b>	<b>27</b>
<b>Total : (A+B) Carried over to pages 594-95</b>	<b>2256580.06</b>	<b>140960.98</b>	<b>86548.09</b>	<b>16938.66</b>	<b>14453.07</b>	<b>52326.41</b>	<b>93425.71</b>	<b>28</b>

(A) Includes an expenditure of ₹ 2578.21 lakh incurred on payment of Grants-in-Aid.

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	78302.11	197034.00	22251.47	464327.44	44250.23	488664.10	32828.52	58663.03	4047553.88
2	(A) -1.56	10583.85	0.00	1378.97	2647.74	5895.25	1228.04	1682.57	56250.33
3	521.07	2617.78	--	4844.48	1206.12	--	--	--	71949.01
4	1247.05	12.53	28.69	193.49	182.90	791.00	921.09	1480.33	18872.10
5	(A) -35.00	--	--	--	--	--	--	3.88	465.04
6	--	10.00	157.03	2137.64	--	--	69.12	4254.18	25356.23
7	--	2527.40	265.03	8419.52	3948.64	11499.06	1647.17	3712.07	93991.18
8	--	--	--	--	--	50.00	--	92.38	1642.38
9	--	--	69.66	190.00	319.49	--	154.29	413.56	23448.42
10	--	--	--	223.53	1546.69	26771.50	--	52.54	30201.84
11	--	--	--	--	--	--	--	--	15.00
12	(A) -1.08	3545.80	99.94	27537.15	373.15	-2019.89	-493.02	674.86	56552.49
13	--	--	0.00	2568.79	726.73	--	--	2572.39	6799.26
14	23330.57	23294.13	2273.50	161552.25	1163.36	273602.94	9182.06	182.12	898854.35
15	--	--	--	3669.65	--	--	--	71.41	10435.06
16	--	--	--	--	5555.72	--	--	--	64999.32
17	--	10083.81	1133.84	--	--	119317.49	--	19951.25	232417.09
18	4229.20	35801.11	--	--	--	145761.40	18969.30	2833.66	885872.08
19	14931.73	12233.57	--	45299.41	544.64	19061.79	203.39	301.58	2183511.55
20	3704.61	12130.98	0.00	8744.35	2817.29	44760.82	13448.66	7802.00	694118.57
21	20109.36	11541.42	--	3309.70	--	--	--	421.88	55122.12
22	3071.53	192.42	529.09	28600.58	1687.88	45369.06	2062.80	43198.52	352195.65
23	--	129600.00	3286.30	133513.00	7328.50	305552.10	5671.00	4500.00	1545837.58
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	139.80	--	--	--	6826.91
27	71107.48	254174.80	7843.08	432182.51	30188.65	996412.52	53063.90	94201.18	7315733.56
28	78302.11	197034.00	22251.47	464327.44	44250.23	488664.10	32828.52	58663.03	4047553.88

(A) Minus expenditure is due to excess of receipts over the expenditure during the year.

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : (A+B) Brought forward from pages 588-89</b>	<b>465578.09</b>	<b>15431.74</b>	<b>71762.81</b>	<b>48304.44</b>	<b>20988.76</b>	<b>142209.81</b>	<b>87949.24</b>	<b>80128.79</b>	<b>41101.89</b>	<b>1</b>
<b>Total : C - ECONOMIC SERVICES Brought forward from pages 588-89</b>	<b>96863.44</b>	<b>7336.50</b>	<b>912708.54</b>	<b>52952.93</b>	<b>115472.96</b>	<b>359503.20</b>	<b>126219.96</b>	<b>22731.86</b>	<b>42353.12</b>	<b>2</b>
<b>C-ECONOMIC SERVICES-Contd.</b>										
4851-Capital Outlay on Village and Small Industries	2719.80	1087.00	--	269.30	207.90	--	3360.50	-18.20	47.60	3
4852-Capital Outlay on Iron and Steel Industries	--	--	--	--	--	--	--	--	--	4
4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	7600.30	--	--	81.15	--	--	-5988.14	--	39.90	5
4854-Capital Outlay on Cement and Non-Metallic Mineral Industries	--	--	--	--	--	--	--	--	--	6
4855-Capital Outlay on Fertilizer Industries	--	--	--	--	--	--	--	--	--	7
4856-Capital Outlay on Petro-Chemical Industries	--	--	--	--	--	--	--	--	--	8
4857-Capital Outlay on Chemicals and Pharmaceutical Industries	--	--	--	--	--	--	--	--	--	9
4858-Capital Outlay on Engineering Industries	3400.12	--	--	--	--	--	--	--	--	10
4859-Capital Outlay on Telecommuni- cation and Electronic Industries	1883.56	--	--	--	2067.50	900.00	--	--	--	11
4860-Capital Outlay on Consumer Industries	100.00	1914.00	1200.00	--	--	--	--	--	--	12
4861-Capital Outlay on Atomic Energy Industries	74411.16	--	--	--	--	--	--	--	--	13
4875-Capital Outlay on other Industries	--	--	75.00	--	--	--	--	--	--	14
4885-Other Capital Outlay on Industries and Minerals	1006.00	--	--	--	1735.23	-19.09	--	--	--	15
5002-Capital Outlay on Indian Railways- Commercial Lines	1841368.37	--	--	--	--	--	--	--	--	16
5003-Capital Outlay on Indian Railways- Strategic Lines	693.60	--	--	--	--	--	--	--	--	17
5051-Capital Outlay on Ports and Light Houses	31421.07	399.37	1975.72	--	--	--	--	--	29.30	18
5052-Capital Outlay on Shipping	15049.08	--	--	--	--	--	--	--	--	19
5053-Capital Outlay on Civil Aviation	125782.74	--	150.00	704.29	--	82.72	390.84	--	5000.00	20
5054-Capital Outlay on Roads and Bridges	749733.61	8700.98	103392.15	56756.76	45934.84	405824.14	81246.30	138812.51	28384.34	21
<b>Total : C-Economic Services Carried over to pages 596-97</b>	<b>2952032.85</b>	<b>19437.85</b>	<b>1019501.41</b>	<b>110764.43</b>	<b>165418.43</b>	<b>766290.97</b>	<b>205229.46</b>	<b>161526.17</b>	<b>75854.26</b>	<b>22</b>
<b>Total : (A+B) Carried over to pages 596-97</b>	<b>465578.09</b>	<b>15431.74</b>	<b>71762.81</b>	<b>48304.44</b>	<b>20988.76</b>	<b>142209.81</b>	<b>87949.24</b>	<b>80128.79</b>	<b>41101.89</b>	<b>23</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	290270.40	142862.52	68434.18	197533.28	75859.13	296491.22	53690.81	157982.95	2256580.06
2	471566.52	142549.42	54019.56	221139.96	88429.81	616113.74	43781.20	497775.85	3871518.57
3	64.14	1.00	1974.77	11684.14	--	3067.39	2000.92	2021.77	28488.03
4	--	--	--	--	--	479.25	--	--	479.25
5	350.00	--	--	416.76	10.00	--	400.00	172.15	3082.12
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	50000.00	--	--	--	--	--	--	--	50000.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	1227.15	--	4627.27
11	--	1.00	--	--	--	--	18233.08	--	23085.14
12	--	15.00	--	--	--	4552.52	3578.07	--	11359.59
13	--	--	--	--	--	--	--	--	74411.16
14	--	--	--	--	--	--	--	107.62	182.62
15	-1.76	50.00	--	--	100.00	2384.39	9990.30	500.00	15745.07
16	--	--	--	--	--	--	--	--	1841368.37
17	--	--	--	--	--	--	--	--	693.60
18	10139.82	--	--	--	--	--	15212.62	--	59177.90
19	--	--	--	--	--	--	--	--	15049.08
20	2151.73	178.98	455.07	--	--	--	--	4726.65	139623.02
21	138200.08	86675.16	40662.83	98390.44	67074.63	278260.15	119252.43	198208.85	2645510.20
22	672470.53	229470.56	97112.23	331631.30	155614.44	904857.44	213675.77	703512.89	8784400.99
23	290270.40	142862.52	68434.18	197533.28	75859.13	296491.22	53690.81	157982.95	2256580.06

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**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : (A+B) Brought forward from pages 590-91</b>	<b>2256580.06</b>	<b>140960.98</b>	<b>86548.09</b>	<b>16938.66</b>	<b>14453.07</b>	<b>52326.41</b>	<b>93425.71</b>	<b>1</b>
<b>Total : C - ECONOMIC SERVICES Brought forward from pages 590-91</b>	<b>3871518.57</b>	<b>1186987.32</b>	<b>73093.47</b>	<b>14427.09</b>	<b>18854.91</b>	<b>20391.98</b>	<b>191286.10</b>	<b>2</b>
<b>C-ECONOMIC SERVICES-Contd.</b>								
4851-Capital Outlay on Village and Small Industries	28488.03	292.80	709.27	37.80	292.07	61.99	500.00	3
4852-Capital Outlay on Iron and Steel Industries	479.25	--	0.00	--	--	--	--	4
4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	3082.12	--	--	--	--	1511.56	--	5
4854-Capital Outlay on Cement and Non-Metallic Mineral Industries	0.00	--	--	2500.00	--	--	--	6
4855-Capital Outlay on Fertilizer Industries	0.00	--	--	--	--	--	--	7
4856-Capital Outlay on Petro-Chemical Industries	50000.00	--	--	--	--	--	--	8
4857-Capital Outlay on Chemicals and Pharmaceutical Industries	0.00	--	--	--	--	--	--	9
4858-Capital Outlay on Engineering Industries	4627.27	--	--	--	--	--	--	10
4859-Capital Outlay on Telecommunication and Electronic Industries	23085.14	--	--	--	--	10.00	--	11
4860-Capital Outlay on Consumer Industries	11359.59	-0.03	0.00	--	--	2765.50	5.00	12
4861-Capital Outlay on Atomic Energy Industries	74411.16	--	--	--	--	--	--	13
4875-Capital Outlay on other Industries	182.62	--	--	--	--	--	--	14
4885-Other Capital Outlay on Industries and Minerals	15745.07	--	--	--	--	--	--	15
5002-Capital Outlay on Indian Railways-Commercial Lines	1841368.37	--	--	--	--	--	--	16
5003-Capital Outlay on Indian Railways-Strategic Lines	693.60	--	--	--	--	--	--	17
5051-Capital Outlay on Ports and Light Houses	59177.90	--	--	--	--	--	524.54	18
5052-Capital Outlay on Shipping	15049.08	--	--	--	--	--	--	19
5053-Capital Outlay on Civil Aviation	139623.02	--	--	0.32	--	172.74	199.99	20
5054-Capital Outlay on Roads and Bridges	2645510.20	235856.35	28172.65	23353.30	14551.72	31780.61	128191.99	21
<b>Total : C-Economic Services Carried over to pages 598-99</b>	<b>8784400.99</b>	<b>1423136.44</b>	<b>101975.39</b>	<b>40318.51</b>	<b>33698.70</b>	<b>56694.38</b>	<b>320707.62</b>	<b>22</b>
<b>Total : (A+B) Carried over to pages 598-99</b>	<b>2256580.06</b>	<b>140960.98</b>	<b>86548.09</b>	<b>16938.66</b>	<b>14453.07</b>	<b>52326.41</b>	<b>93425.71</b>	<b>23</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	78302.11	197034.00	22251.47	464327.44	44250.23	488664.10	32828.52	58663.03	4047553.88
2	71107.48	254174.80	7843.08	432182.51	30188.65	996412.52	53063.90	94201.18	7315733.56
3	2500.00	194.09	124.23	0.21	7.00	-139.60	314.73	3419.30	36801.92
4	--	--	--	--	--	--	--	--	479.25
5	--	216.93	0.00	--	--	--	--	--	4810.61
6	--	--	--	--	--	--	--	--	2500.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	50000.00
9	--	--	--	--	--	--	--	1709.88	1709.88
10	--	--	--	--	--	--	--	--	4627.27
11	--	--	0.00	--	--	--	--	200.00	23295.14
12	--	1500.00	40.00	7590.58	1432.00	--	--	741.86	25434.50
13	--	--	--	--	--	--	--	--	74411.16
14	--	--	--	--	--	--	--	--	182.62
15	--	1027.18	--	--	--	--	--	504.43	17276.68
16	--	--	--	--	--	--	--	--	1841368.37
17	--	--	--	--	--	--	--	--	693.60
18	--	--	--	--	--	--	--	--	59702.44
19	--	--	--	--	--	--	--	--	15049.08
20	575.65	5.00	0.00	--	--	2752.69	260.79	63.37	143653.57
21	56696.44	55313.94	9705.61	304185.90	22413.33	460734.81	87130.49	56721.29	4160318.63
22	130879.57	312431.94	17712.92	743959.20	54040.98	1459760.42	140769.91	157561.31	13778048.28
23	78302.11	197034.00	22251.47	464327.44	44250.23	488664.10	32828.52	58663.03	4047553.88

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**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : (A+B) Brought forward from pages 592-93</b>	<b>465578.09</b>	<b>15431.74</b>	<b>71762.81</b>	<b>48304.44</b>	<b>20988.76</b>	<b>142209.81</b>	<b>87949.24</b>	<b>80128.79</b>	<b>41101.89</b>	<b>1</b>
<b>Total : C - ECONOMIC SERVICES Brought forward from pages 592-93</b>	<b>2952032.85</b>	<b>19437.85</b>	<b>1019501.41</b>	<b>110764.43</b>	<b>165418.43</b>	<b>766290.97</b>	<b>205229.46</b>	<b>161526.17</b>	<b>75854.26</b>	<b>2</b>
<b>C-ECONOMIC SERVICES-Concltd.</b>										
5055-Capital Outlay on Road Transport	1275.35	150.00	--	313.33	4872.59	1250.85	--	156365.64	1941.90	3
5056-Capital Outlay on Inland Water Transport	--	--	--	--	--	--	--	--	280.69	4
5075-Capital Outlay on other Transport Services	4847.56	--	--	--	--	--	--	--	--	5
5201-Capital Outlay on Postal Services	26610.55	--	--	--	--	--	--	--	--	6
5225-Capital Outlay on Telecommunication Services	--	--	--	--	--	--	--	--	--	7
5252-Capital Outlay on Setallite Systems	55401.33	--	--	--	--	--	--	--	--	8
5275-Capital Outlay on other Communication Services	9312.45	--	--	--	--	--	--	--	--	9
5401-Capital Outlay on Atomic Energy Research	95855.65	--	--	--	--	--	--	--	--	10
5402-Capital Outlay on Space Research	137070.48	--	--	--	--	--	--	--	--	11
5403-Capital Outlay on Oceanographic Research	1316.30	--	--	--	--	--	--	--	--	12
5425-Capital Outlay on other Scientific and Environmental Research	5340.06	--	--	--	--	--	--	--	--	13
5452-Capital Outlay on Tourism	2542.00	1915.87	--	3365.54	1655.30	2654.81	1874.09	100.00	2335.62	14
5453-Capital Outlay on Foreign Trade and Export Promotion	67168.46	--	--	--	--	--	--	--	--	15
5455-Capital Outlay on Meteorology	11497.47	--	--	--	--	--	--	--	--	16
5465-Investments in General Financial and Trading Institutions	742999.99	--	--	--	62.00	2618.92	--	--	--	17
5466-Investments in International Financial Institutions	--	--	--	--	--	--	--	--	--	18
5475-Capital Outlay on other General Economic Services	45225.17	--	20739.60	455.20	--	--	--	11.85	--	19
<b>TOTAL : C-Economic Services</b>	<b>4158495.67</b>	<b>21503.72</b>	<b>1040241.01</b>	<b>114898.50</b>	<b>172008.32</b>	<b>772815.55</b>	<b>207103.55</b>	<b>318003.66</b>	<b>80412.47</b>	<b>20</b>
<b>TOTAL : EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>	<b>4624073.76</b>	<b>36935.46</b>	<b>1112003.82</b>	<b>163202.94</b>	<b>192997.08</b>	<b>915025.36</b>	<b>295052.79</b>	<b>398132.45</b>	<b>121514.36</b>	<b>21</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	290270.40	142862.52	68434.18	197533.28	75859.13	296491.22	53690.81	157982.95	2256580.06
2	672470.53	229470.56	97112.23	331631.30	155614.44	904857.44	213675.77	703512.89	8784400.99
3	1500.00	10347.92	3483.85	1487.58	102.90	16175.53	4337.47	--	203604.91
4	--	--	--	--	--	--	749.69	--	1030.38
5	--	--	--	--	30016.00	--	790.79	--	35654.35
6	--	--	--	--	--	--	--	--	26610.55
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	55401.33
9	--	--	--	--	--	--	--	--	9312.45
10	--	--	--	--	--	--	--	--	95855.65
11	--	--	--	--	--	--	--	--	137070.48
12	--	--	--	--	--	--	--	--	1316.30
13	37.50	--	--	402.05	--	--	106.92	925.00	6811.53
14	1840.00	1820.55	347.15	12046.92	504.95	10598.11	3197.01	3285.70	50083.62
15	--	--	--	--	--	--	--	--	67168.46
16	--	--	--	--	--	--	0.00	--	11497.47
17	--	--	--	--	--	29063.64	--	--	774744.55
18	--	--	--	--	--	--	--	--	0.00
19	--	--	7994.91	29910.59	--	986.39	17.66	--	105341.37
20	675848.03	241639.03	108938.14	375478.44	186238.29	961681.11	222875.31	707723.59	10365904.39
21	966118.43	384501.55	177372.32	573011.72	262097.42	1258172.33	276566.12	865706.54	12622484.45

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**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : (A+B) Brought forward from pages 594-95</b>	<b>2256580.06</b>	<b>140960.98</b>	<b>86548.09</b>	<b>16938.66</b>	<b>14453.07</b>	<b>52326.41</b>	<b>93425.71</b>	<b>1</b>
<b>Total : C - ECONOMIC SERVICES Brought forward from pages 594-95</b>	<b>8784400.99</b>	<b>1423136.44</b>	<b>101975.39</b>	<b>40318.51</b>	<b>33698.70</b>	<b>56694.38</b>	<b>320707.62</b>	<b>2</b>
<b>C-ECONOMIC SERVICES-Concl'd.</b>								
5055-Capital Outlay on Road Transport	203604.91	--	0.00	216.17	121.53	662.25	--	3
5056-Capital Outlay on Inland Water Transport	1030.38	--	0.00	--	211.20	--	--	4
5075-Capital Outlay on other Transport Services	35654.35	--	851.99	--	--	--	--	5
5201-Capital Outlay on Postal Services	26610.55	--	--	--	--	--	--	6
5225-Capital Outlay on Telecommunication Services	0.00	--	--	--	--	--	--	7
5252-Capital Outlay on Setallite Systems	55401.33	--	--	--	--	--	--	8
5275-Capital Outlay on other Communication Services	9312.45	--	--	--	--	--	--	9
5401-Capital Outlay on Atomic Energy Research	95855.65	--	--	--	--	--	--	10
5402-Capital Outlay on Space Research	137070.48	--	--	--	--	--	--	11
5403-Capital Outlay on Oceanographic Research	1316.30	--	--	--	--	--	--	12
5425-Capital Outlay on other Scientific and Environmental Research	6811.53	--	1837.00	--	--	88.55	--	13
5452-Capital Outlay on Tourism	50083.62	--	494.15	--	1985.20	1863.53	1518.08	14
5453-Capital Outlay on Foreign Trade and Export Promotion	67168.46	--	--	--	--	--	--	15
5455-Capital Outlay on Meteorology	11497.47	--	--	--	--	--	--	16
5465-Investments in General Financial and Trading Institutions	774744.55	1000.00	--	--	--	--	--	17
5466-Investments in International Financial Institutions	0.00	--	--	--	--	--	--	18
5475-Capital Outlay on other General Economic Services	105341.37	307.66	--	--	--	658.00	--	19
<b>TOTAL : C-Economic Services</b>	<b>10365904.39</b>	<b>1424444.10</b>	<b>105158.53</b>	<b>40534.68</b>	<b>36016.63</b>	<b>59966.71</b>	<b>322225.70</b>	<b>20</b>
<b>TOTAL : EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>	<b>12622484.45</b>	<b>1565405.08</b>	<b>191706.62</b>	<b>57473.34</b>	<b>50469.70</b>	<b>112293.12</b>	<b>415651.41</b>	<b>21</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	78302.11	197034.00	22251.47	464327.44	44250.23	488664.10	32828.52	58663.03	4047553.88
2	130879.57	312431.94	17712.92	743959.20	54040.98	1459760.42	140769.91	157561.31	13778048.28
3	156.33	--	150.00	12487.00	526.37	--	6500.45	1810.86	226235.87
4	--	--	--	--	--	--	--	--	1241.58
5	--	--	--	--	--	--	--	4407.68	40914.02
6	--	--	--	--	--	--	--	--	26610.55
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	55401.33
9	--	--	--	--	--	--	--	--	9312.45
10	--	--	--	--	--	--	--	--	95855.65
11	--	--	--	--	--	--	--	--	137070.48
12	--	--	--	--	--	--	--	--	1316.30
13	--	132.68	20.00	--	15.00	--	--	--	8904.76
14	1260.18	2874.57	4972.17	1150.80	870.77	9683.61	5752.46	381.63	82890.77
15	--	--	--	--	--	--	--	--	67168.46
16	--	--	--	--	--	--	--	--	11497.47
17	--	--	--	--	966.00	--	--	--	776710.55
18	--	--	--	--	--	--	--	--	0.00
19	6004.61	10582.94	--	--	--	--	--	359.05	123253.63
20	138300.69	326022.13	22855.09	757597.00	56419.12	1469444.03	153022.82	164520.53	15442432.15
21	216602.80	523056.13	45106.56	1221924.44	100669.35	1958108.13	185851.34	223183.56	19489986.03

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**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

LOANS AND ADVANCES	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
6075-Loans for Miscellaneous General Services	--	--	--	--	--	--	--	--	--	60.00	1
6202-Loans for Education, Sports, Art and Culture	43140.00	--	732.88	--	--	--	--	--	5000.00	220.00	2
6210-Loans for Medical and Public Health	--	--	12106.93	--	--	--	--	--	--	20.00	3
6211-Loans for Family Welfare	--	--	--	--	--	--	--	--	--	--	4
6215-Loans for Water Supply and Sanitation	--	--	50000.00	--	--	--	1669.45	127372.00	--	--	5
6216-Loans for Housing	--	--	91149.30	--	40.00	--	--	--	--	--	6
6217-Loans for Urban Development	342222.00	--	95964.64	--	187.28	--	4935.99	15700.00	--	--	7
6220-Loans for Information and Publicity	--	--	--	--	--	--	--	--	--	--	8
6221-Loans for broadcasting	41592.00	--	--	--	--	--	--	--	--	--	9
6225-Loans for Welfare for Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.17	--	4579.90	--	--	--	--	--	--	--	10
6235-Loans for Social Security and Welfare	--	--	--	--	--	--	--	--	--	0.70	11
6245-Loans for Relief on account of Natural Calamities	--	--	--	--	--	--	--	--	--	--	12
6250-Loans for other Social Services	--	--	--	--	--	--	--	--	--	--	13
6401-Loans for Crop Husbandry	7.51	--	--	--	--	--	3000.00	--	--	18.96	14
6402-Loans for Soil and Water Conservation	--	--	--	--	--	--	--	--	--	--	15
6403-Loans for Animal Husbandry	--	--	93.39	--	--	--	--	--	--	--	16
6404-Loans for Dairy Development	--	--	1900.00	--	--	--	--	--	--	--	17
6405-Loans for Fisheries	3.83	--	4.82	--	--	--	--	--	--	--	18
6406-Loans for Forestry and Wild Life	--	--	--	--	--	--	--	--	--	--	19
6407-Loans for Plantations	--	--	--	--	--	--	--	--	--	--	20
6408-Loans for Food Storage and Warehousing	--	--	--	--	20.00	--	43923.91	--	--	--	21
6416-Loans for Agricultural Financial Institutions	--	--	--	--	--	--	--	--	--	--	22
6425-Loans for Co-operation	1674.23	--	1224.72	65.38	--	2621.17	2101.55	--	--	132.12	23
6435-Loans for Agricultural Programmes	--	--	--	--	--	--	--	--	--	--	24
6505-Loans for Rural Employment	--	--	--	--	--	--	--	--	--	--	25
6506-Loans for Land Reforms	--	--	--	--	--	--	--	--	--	--	26
6515-Loans for other Rural Development Programmes	0.40	--	--	--	--	--	--	--	--	--	27
6551-Loans for Hill Areas	--	--	--	--	--	--	--	--	--	--	28
6552-Loans for North Eastern Areas	--	--	--	--	--	--	--	--	--	--	29
6575-Loans for Other Special Areas Programmes	--	--	--	--	--	--	--	--	--	--	30
6701-Loans for Medium Irrigation	--	--	--	--	--	--	--	--	--	--	31
6702-Loans for Minor Irrigation	--	--	--	--	--	--	--	--	--	--	32
6705-Loans for Command Areas Development	--	--	--	--	--	--	--	--	--	--	33
6711-Loans for Flood Control Projects	--	--	--	--	--	--	--	--	--	--	34
6801-Loans for Power Projects	308950.07	--	49420.37	--	5021.30	83442.36	--	15000.00	--	--	35
6802-Loans for Petroleum	--	--	--	--	--	--	--	--	--	--	36
6803-Loans for Coal and Lignite	--	--	--	--	--	--	--	--	--	--	37
<b>Total : Loans and Advances Carried over to pages 604-05</b>	<b>737590.21</b>	<b>0.00</b>	<b>307176.95</b>	<b>65.38</b>	<b>5268.58</b>	<b>86063.53</b>	<b>55630.90</b>	<b>163072.00</b>	<b>451.78</b>	<b>38</b>	

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	60.00
2	--	--	--	--	--	--	--	--	49092.88
3	--	--	--	--	--	--	--	--	12126.93
4	--	--	--	--	--	39.99	--	--	39.99
5	--	--	--	--	--	78710.57	9917.45	96.00	267765.47
6	--	--	--	--	80.00	--	600.00	--	91869.30
7	300.00	24681.70	--	--	--	70000.00	350.00	17050.81	571392.42
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	41592.00
10	2039.85	--	30.00	--	205.00	--	--	1202.50	8057.42
11	--	--	--	--	--	200.00	--	--	200.70
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	0.00	--	3026.47
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	533.59	--	626.98
17	--	--	--	--	--	--	--	--	1900.00
18	--	--	--	--	--	--	819.75	--	828.40
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	1604.23	193.11	--	45741.25
22	--	--	--	--	--	348.17	--	--	348.17
23	--	41.10	2373.03	--	--	534.35	1573.13	--	12340.78
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	17.26	--	--	--	--	89.75	--	107.41
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	--	--	--	--	--	--	--	--	0.00
33	--	--	--	--	--	--	--	--	0.00
34	--	--	--	--	--	--	--	--	0.00
35	25925.00	22355.80	19297.25	--	16787.52	3390.13	0.00	77583.05	627172.85
36	--	--	--	--	--	--	--	--	0.00
37	--	--	--	--	--	--	--	--	0.00
<b>38</b>	<b>28264.85</b>	<b>47095.86</b>	<b>21700.28</b>	<b>0.00</b>	<b>17072.52</b>	<b>154827.44</b>	<b>14076.78</b>	<b>95932.36</b>	<b>1734289.42</b>

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

LOANS AND ADVANCES	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
6075-Loans for Miscellaneous General Services	60.00	--	--	--	--	--	--	1
6202-Loans for Education, Sports, Art and Culture	49092.88	--	--	--	--	--	--	2
6210-Loans for Medical and Public Health	12126.93	--	--	--	--	--	--	3
6211-Loans for Family Welfare	39.99	5.00	--	--	--	--	--	4
6215-Loans for Water Supply and Sanitation	267765.47	--	--	--	--	--	--	5
6216-Loans for Housing	91869.30	--	--	--	500.00	--	48.00	6
6217-Loans for Urban Development	571392.42	13897.50	--	--	--	--	--	7
6220-Loans for Information and Publicity	0.00	--	--	--	--	--	--	8
6221-Loans for broadcasting	41592.00	--	--	--	--	--	--	9
6225-Loans for Welfare for Scheduled Castes, Scheduled Tribes and Other Backward Classes	8057.42	8879.55	--	--	--	--	--	10
6235-Loans for Social Security and Welfare	200.70	--	--	--	--	--	--	11
6245-Loans for Relief on account of Natural Calamities	0.00	--	--	--	--	--	19.47	12
6250-Loans for other Social Services	0.00	766.13	--	--	--	--	--	13
6401-Loans for Crop Husbandry	3026.47	--	--	--	--	--	--	14
6402-Loans for Soil and Water Conservation	0.00	--	--	--	--	--	--	15
6403-Loans for Animal Husbandry	626.98	--	--	--	--	--	--	16
6404-Loans for Dairy Development	1900.00	--	--	--	--	--	--	17
6405-Loans for Fisheries	828.40	714.09	--	--	--	--	--	18
6406-Loans for Forestry and Wild Life	0.00	--	--	--	--	--	--	19
6407-Loans for Plantations	0.00	--	--	--	--	--	--	20
6408-Loans for Food Storage and Warehousing	45741.25	--	--	--	--	--	--	21
6416-Loans for Agricultural Financial Institutions	348.17	--	--	--	--	--	--	22
6425-Loans for Co-operation	12340.78	14279.05	--	--	51.00	403.14	--	23
6435-Loans for Agricultural Programmes	0.00	--	--	--	--	--	--	24
6505-Loans for Rural Employment	0.00	--	--	--	--	--	--	25
6506-Loans for Land Reforms	0.00	--	--	--	--	--	--	26
6515-Loans for other Rural Development Programmes	107.41	--	--	--	--	--	--	27
6551-Loans for Hill Areas	0.00	--	--	--	--	--	--	28
6552-Loans for North Eastern Areas	0.00	--	--	--	--	--	--	29
6575-Loans for Other Special Areas Programmes	0.00	--	--	--	--	--	--	30
6701-Loans for Medium Irrigation	0.00	--	--	--	--	--	--	31
6702-Loans for Minor Irrigation	0.00	--	--	--	--	--	--	32
6705-Loans for Command Areas Development	0.00	--	--	--	--	--	--	33
6711-Loans for Flood Control Projects	0.00	--	--	--	--	--	--	34
6801-Loans for Power Projects	627172.85	2435.33	--	2310.46	--	--	20500.00	35
6802-Loans for Petroleum	0.00	--	--	--	--	--	--	36
6803-Loans for Coal and Lignite	0.00	--	--	--	--	--	--	37
<b>Total : Loans and Advances Carried over to pages 606-07</b>	<b>1734289.42</b>	<b>40976.65</b>	<b>0.00</b>	<b>2310.46</b>	<b>551.00</b>	<b>403.14</b>	<b>20567.47</b>	<b>38</b>

(₹ in lakh)

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	25790.97	--	--	25850.97
2	--	--	200.00	--	--	--	--	--	49292.88
3	--	--	--	--	--	--	--	--	12126.93
4	--	--	--	--	--	--	--	--	44.99
5	--	--	--	3250.00	--	22319.71	--	--	293335.18
6	--	--	--	--	--	--	--	--	92417.30
7	--	16021.59	--	11800.00	--	1316.56	--	13764.36	628192.43
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	41592.00
10	--	103.31	375.00	25.00	--	200.00	--	--	17640.28
11	--	--	--	--	--	70.42	--	--	271.12
12	--	--	--	--	--	--	--	--	19.47
13	--	--	--	--	--	--	--	--	766.13
14	1100.00	229.56	--	--	--	--	--	--	4356.03
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	626.98
17	--	--	--	--	--	--	--	--	1900.00
18	--	--	--	--	--	--	--	523.83	2066.32
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	45741.25
22	--	--	--	--	--	--	--	--	348.17
23	--	2568.78	--	1565.00	83.20	130.00	26.13	350.01	31797.09
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	107.41
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	--	--	--	--	--	--	--	--	0.00
33	--	--	--	--	--	--	--	--	0.00
34	--	--	--	--	--	--	--	--	0.00
35	--	--	--	--	--	--	3601.12	7131.68	663151.44
36	--	--	--	--	--	--	--	--	0.00
37	--	--	--	--	--	--	--	--	0.00
<b>38</b>	<b>1100.00</b>	<b>18923.24</b>	<b>575.00</b>	<b>16640.00</b>	<b>83.20</b>	<b>49827.66</b>	<b>3627.25</b>	<b>21769.88</b>	<b>1911644.37</b>

Plan Expenditure



**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

LOANS AND ADVANCES	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : Loans and Advances Brought forward from pages 600-01</b>	<b>737590.21</b>	<b>0.00</b>	<b>307176.95</b>	<b>65.38</b>	<b>5268.58</b>	<b>86063.53</b>	<b>55630.90</b>	<b>163072.00</b>	<b>451.78</b>	<b>1</b>
<b>LOANS AND ADVANCES -</b>										
6810-Loans for New and Renewable Energy	--	--	--	--	--	--	--	--	--	2
6850- Loans for Village and Small Industries	--	--	--	--	--	--	--	--	--	3
6851-Loans for Village and Small Industries	100.00	--	442.40	--	--	15.50	15.77	62.33	--	4
6852-Loan for Iron and Steel Industries	--	--	--	--	--	--	1.00	--	--	5
6853-Loans for Non-ferrous Mining and Metallurgical Industries	--	--	--	--	--	--	--	--	--	6
6854-Loans for Cement and Non-Metallic Mineral Industries	--	--	--	--	--	--	--	--	--	7
6855-Loans for Fertilizer Industries	20949.00	--	--	--	--	--	--	--	--	8
6856-Loans for Petro-Chemical Industries	--	--	--	--	--	--	--	--	--	9
6857-Loans for Chemical and Pharmaceutical Industries	2750.00	--	--	--	--	--	--	--	--	10
6858-Loans for Engineering Industries	--	--	--	--	--	--	--	--	--	11
6859-Loans for Telecommunication and Electronic Industries	150.00	--	--	--	--	--	--	--	--	12
6860-Loans for Consumer Industries	100.00	--	2951.42	--	1309.80	--	--	--	--	13
6861-Loans for Atomic Energy	--	--	--	--	--	--	--	--	--	14
6875-Loans for Industry and Minerals	--	--	260.00	--	--	--	--	--	--	15
6885-Other Loans to Industries and Minerals	6000.00	--	--	--	--	--	--	--	--	16
7002-Loans for Railways	--	--	--	--	--	--	--	--	--	17
7051-Loans for Ports and Light Houses	8052.00	--	--	--	--	--	--	--	--	18
7052-Loans for Shipping	--	--	--	--	--	--	--	--	--	19
7053-Loans for Civil Aviation	3227.50	--	1485.23	--	--	--	--	--	--	20
7055-Loans for Road Transport	--	--	8939.00	--	--	--	--	4000.00	--	21
7056-Loans for Inland Water Transport	--	--	--	--	--	--	--	--	--	22
7075-Loans for other Transport Services	8000.00	--	--	--	--	--	--	--	--	23
7275-Loans for other Communication Service	--	--	--	--	--	--	--	--	--	24
7425-Loans for other Scientific Research	2500.00	--	--	--	--	--	--	--	--	25
7452-Loans for Tourism	--	--	--	--	--	--	--	--	--	26
7465-Loans for General Financial and Trading Institutions	--	--	--	--	500.00	--	--	--	--	27
7475-Loans for other General Economic Services	--	--	--	--	--	--	--	--	--	28
7601-Loans and Advances to State Govt.	1021375.18	--	--	--	--	--	--	--	--	29
7602-Loans and Advances to U.T. Govt.	--	--	--	--	--	--	--	--	--	30
7605-Loans to Foreign Governments	48405.02	--	--	--	--	--	--	--	--	31
7610-Loans to Government Servants etc.	--	--	--	--	--	--	--	--	--	32
7615-Miscellaneous Loans	--	--	--	--	--	--	--	--	--	33
7645-Loans for General Financial and Trading Institutions	--	--	--	--	--	--	--	--	--	34
<b>TOTAL : LOANS and ADVANCES</b>	<b>1859198.91</b>	<b>0.00</b>	<b>321255.00</b>	<b>65.38</b>	<b>7078.38</b>	<b>86079.03</b>	<b>55647.67</b>	<b>167134.33</b>	<b>451.78</b>	<b>35</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	28264.85	47095.86	21700.28	0.00	17072.52	154827.44	14076.78	95932.36	1734289.42
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	1.70	1230.65	--	--	--	168.50	3156.93	--	5193.78
5	--	--	--	--	--	1798.00	--	--	1799.00
6	--	--	--	--	--	--	1000.00	--	1000.00
7	--	--	--	--	--	--	250.00	--	250.00
8	--	--	--	--	--	--	--	--	20949.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	610.00	--	3360.00
11	4350.00	--	--	--	--	64.40	3221.17	--	7635.57
12	--	--	--	--	--	--	1250.00	--	1400.00
13	--	5000.00	--	--	--	13483.63	3756.00	--	26600.85
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	260.00
16	500.00	--	--	--	--	--	4610.00	--	11110.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	8052.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	4712.73
21	29600.00	--	--	--	--	--	--	--	42539.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	0.00	--	8000.00
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	2500.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	3300.00	--	--	3800.00
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	1021375.18
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	48405.02
32	--	523.00	548.72	--	--	--	--	--	1071.72
33	--	--	--	--	--	--	--	--	0.00
34	--	--	--	--	--	--	--	--	0.00
35	62716.55	53849.51	22249.00	0.00	17072.52	173641.97	31930.88	95932.36	2954303.27

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

LOANS AND ADVANCES	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : Loans and Advances Brought forward from pages 602-03</b>	<b>1734289.42</b>	<b>40976.65</b>	<b>0.00</b>	<b>2310.46</b>	<b>551.00</b>	<b>403.14</b>	<b>20567.47</b>	<b>1</b>
<b>LOANS AND ADVANCES -</b>								
6810-Loans for New and Renewable Energy	0.00	--	--	--	--	--	--	2
6850-Loans for Village and Small Industries	0.00	--	--	--	--	--	--	3
6851-Loans for Village and Small Industries	5193.78	1320.91	355.16	--	164.00	--	--	4
6852-Loan for Iron and Steel Industries	1799.00	--	--	--	--	--	--	5
6853-Loans for Non-ferrous Mining and Metallurgical Industries	1000.00	--	--	--	--	--	--	6
6854-Loans for Cement and Non-Metallic Mineral Industries	250.00	--	--	--	--	--	--	7
6855-Loans for Fertilizer Industries	20949.00	--	--	--	--	--	--	8
6856-Loans for Petro-Chemical Industries	0.00	--	--	--	--	--	--	9
6857-Loans for Chemical and Pharmaceutical Industries	3360.00	--	--	--	--	--	--	10
6858-Loans for Engineering Industries	7635.57	--	--	--	--	--	--	11
6859-Loans for Telecommunication and Electronic Industries	1400.00	--	--	--	--	--	--	12
6860-Loans for Consumer Industries	26600.85	--	--	--	--	--	--	13
6861-Loans for Atomic Energy	0.00	--	--	--	--	--	--	14
6875-Loans for Industry and Minerals	260.00	--	--	--	--	--	--	15
6885-Other Loans to Industries and Minerals	11110.00	--	--	--	--	--	--	16
7002-Loans for Railways	0.00	--	--	--	--	--	--	17
7051-Loans for Ports and Light Houses	8052.00	--	--	--	--	--	--	18
7052-Loans for Shipping	0.00	--	--	--	--	--	--	19
7053-Loans for Civil Aviation	4712.73	--	--	--	--	--	--	20
7055-Loans for Road Transport	42539.00	--	--	--	--	--	--	21
7056-Loans for Inland Water Transport	0.00	--	--	--	--	--	--	22
7075-Loans for other Transport Services	8000.00	--	--	--	--	--	--	23
7275-Loans for other Communication Service	0.00	--	--	--	--	--	--	24
7425-Loans for other Scientific Research	2500.00	--	--	--	--	--	--	25
7452-Loans for Tourism	0.00	--	--	335.44	--	--	--	26
7465-Loans for General Financial and Trading Institutions	3800.00	--	--	--	--	--	--	27
7475-Loans for other General Economic Services	0.00	5.40	--	--	--	--	--	28
7601-Loans and Advances to State Govt.	1021375.18	--	--	--	--	--	--	29
7602-Loans and Advances to U.T. Govt.	0.00	--	--	--	--	--	--	30
7605-Loans to Foreign Governments	48405.02	--	--	--	--	--	--	31
7610-Loans to Government Servants etc.	1071.72	--	--	--	2271.80	--	--	32
7615-Miscellaneous Loans	0.00	--	--	--	--	--	--	33
7645-Loans for General Financial and Trading Institutions	0.00	--	--	--	--	--	--	34
<b>TOTAL : LOANS and ADVANCES</b>	<b>2954303.27</b>	<b>42302.96</b>	<b>355.16</b>	<b>2645.90</b>	<b>2986.80</b>	<b>403.14</b>	<b>20567.47</b>	<b>35</b>

(₹ in lakh)

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1100.00	18923.24	575.00	16640.00	83.20	49827.66	3627.25	21769.88	1911644.37
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	1477.90	8511.75
5	--	--	--	--	--	--	--	--	1799.00
6	--	--	--	--	--	--	--	--	1000.00
7	--	--	--	--	--	--	--	--	250.00
8	--	--	--	--	--	--	--	--	20949.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	3360.00
11	--	--	--	--	--	--	--	400.00	8035.57
12	--	--	--	--	--	--	--	150.00	1550.00
13	--	--	--	4.00	--	--	--	400.00	27004.85
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	260.00
16	--	--	--	--	--	11900.00	--	--	23010.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	8052.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	4712.73
21	--	--	--	12488.00	--	--	--	6925.36	61952.36
22	--	--	--	--	--	--	--	528.50	528.50
23	--	--	--	--	--	--	--	2005.27	10005.27
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	2500.00
26	--	--	--	--	--	--	--	--	335.44
27	--	--	--	--	--	--	--	--	3800.00
28	--	--	--	--	--	--	--	--	5.40
29	--	--	--	--	--	--	--	--	1021375.18
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	48405.02
32	--	--	--	--	--	--	--	--	3343.52
33	--	--	--	42.09	--	--	--	--	42.09
34	--	--	--	--	--	--	--	--	0.00
35	1100.00	18923.24	575.00	29174.09	83.20	61727.66	3627.25	33656.91	3172432.05

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

**CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhatisgarh	NCT Delhi	Goa	
Total-Expenditure Heads (Revenue Account) brought forward from pages 580-81	31423220.72	122089.85	1970117.27	121116.05	505596.32	1089950.49	806936.32	489158.93	92711.41	1
Total-Expenditure Heads (Capital Account) brought forward from pages 596-97	4624073.76	36935.46	1112003.82	163202.94	192997.08	915025.36	295052.79	398132.45	121514.36	2
Total-Loans and Advances brought forward from pages 604-05	1859198.91	0.00	321255.00	65.38	7078.38	86079.03	55647.67	167134.33	451.78	3
<b>TOTAL : PLAN EXPENDITURE</b>	<b>37906493.39</b>	<b>159025.31</b>	<b>3403376.09</b>	<b>284384.37</b>	<b>705671.78</b>	<b>2091054.88</b>	<b>1157636.78</b>	<b>1054425.71</b>	<b>214677.55</b>	<b>4</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

**CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total Carried Over
1	1755332.19	625150.46	165170.97	90888.50	600381.28	1518742.87	419574.34	1291071.97	43087209.94
2	966118.43	384501.55	177372.32	573011.72	262097.42	1258172.33	276566.12	865706.54	12622484.45
3	62716.55	53849.51	22249.00	0.00	17072.52	173641.97	31930.88	95932.36	2954303.27
4	2784167.17	1063501.52	364792.29	663900.22	879551.22	2950557.17	728071.34	2252710.87	58663997.66

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - contd.**

**CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE**

(₹ in lakh)

	Total Brought Forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total-Expenditure Heads (Revenue Account) brought forward from pages 582-83	43087209.94	1692758.52	109856.64	146705.95	120104.66	88344.98	739266.78	1
Total-Expenditure Heads (Capital Account) brought forward from pages 598-99	12622484.45	1565405.08	191706.62	57473.34	50469.70	112293.12	415651.41	2
Total-Loans and Advances brought forward from pages 606-07	2954303.27	42302.96	355.16	2645.90	2986.80	403.14	20567.47	3
<b>TOTAL : PLAN EXPENDITURE</b>	<b>58663997.66</b>	<b>3300466.56</b>	<b>301918.42</b>	<b>206825.19</b>	<b>173561.16</b>	<b>201041.24</b>	<b>1175485.66</b>	<b>4</b>

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED  
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2010-11 - conclud.**

**CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE**

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	232072.32	875266.41	67527.30	1426691.65	87976.93	2103953.39	247249.55	1204674.86	52229659.88
2	216602.80	523056.13	45106.56	1221924.44	100669.35	1958108.13	185851.34	223183.56	19489986.03
3	1100.00	18923.24	575.00	29174.09	83.20	61727.66	3627.25	33656.91	3172432.05
4	449775.12	1417245.78	113208.86	2677790.18	188729.48	4123789.18	436728.14	1461515.33	74892077.96
									Plan Expenditure



**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2010-11 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Capital and Other Expenditure -</b>										
Police	--	--	--	90.12	--	--	--	--	--	1
Public Works	10298.60	--	635.67	387.87	455.82	--	523.77	--	--	2
Defence Services	445725.14	--	--	--	--	--	--	--	--	3
Other General Services	36808.14	339.48	1286.72	39.71	13.84	1642.60	16.82	2187.82	1036.83	4
Social Services	24533.02	824.90	6360.01	1866.40	2360.34	7003.74	4684.87	6127.80	1826.20	5
Agricultural and Allied Activities	9675.72	114.96	692.32	365.00	194.88	448.94	459.18	247.59	198.37	6
Rural Development	69.65	--	1852.77	79.30	0.19	9554.21	1072.62	938.18	6.68	7
Special Areas Programmes	3725.38	--	--	689.44	2761.38	--	--	--	29.66	8
Irrigation and Flood Control	433.07	283.20	72743.49	317.07	5338.66	14661.30	7907.20	606.15	1712.08	9
Energy	59436.48	697.48	3111.54	2571.92	3154.77	3186.72	25.03	5612.98	1296.18	10
Industry and Minerals	54252.30	666.74	2005.31	30.55	546.67	1319.20	475.05	107.46	149.46	11
Transport	78412.26	509.70	11625.00	3591.50	5684.45	15563.45	5646.00	16397.71	1791.90	12
Communication	7869.00	--	--	--	0.01	--	--	--	--	13
Science, Technology and Environment	16495.98	--	--	0.40	--	--	--	1.79	0.04	14
General Economic Services	157660.14	99.39	2010.42	188.99	81.63	364.80	77.05	67.70	132.96	15
<b>Total : Capital Expenditure</b>	<b>905394.88</b>	<b>3535.85</b>	<b>102323.25</b>	<b>10218.27</b>	<b>20592.64</b>	<b>53744.96</b>	<b>20887.59</b>	<b>32295.18</b>	<b>8180.36</b>	<b>16</b>
DEDUCT - Miscellaneous Capital Receipts	--	--	--	--	--	296.00	--	--	--	17
<b>Total : Capital Expenditure (Net)</b>	<b>905394.88</b>	<b>3535.85</b>	<b>102323.25</b>	<b>10218.27</b>	<b>20592.64</b>	<b>53448.96</b>	<b>20887.59</b>	<b>32295.18</b>	<b>8180.36</b>	<b>18</b>

(A) Excludes Capital Expenditure on Railways and Posts amounting to ₹ 130375.85 crore and ₹ 2514.12 crore respectively. (Total ₹ 132889.97 crore)  
 Important Note:- The difference between the Net Provision of Funds and Net Capital Expenditure may be seen from the Finance Accounts of concerned State

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2010-11 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.**

Item No	STATE GOVERNMENTS								(₹ in crore)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	386.80	--	--	--	476.92
2	1021.87	--	--	1474.07	299.59	--	864.31	--	15961.57
3	--	--	--	--	--	--	--	--	445725.14
4	288.45	1379.77	654.42	186.54	73.44	3267.16	62.56	1210.40	50494.70
5	20422.37	7699.58	6382.81	11497.70	5374.11	15886.04	2927.58	10368.53	136146.00
6	3458.49	1714.60	1288.16	2887.02	73.05	729.20	1705.63	1351.04	25604.15
7	0.61	--	15.32	914.70	4997.01	683.45	27.49	4710.41	24922.59
8	13.54	--	--	1745.53	--	377.39	3.01	--	9345.33
9	39250.91	8492.99	2484.70	2336.34	3010.40	41927.88	4457.72	23529.39	229492.55
10	5660.85	7362.23	2264.66	10901.34	203.23	6111.96	7.87	12836.58	124441.82
11	1667.82	336.74	189.60	986.81	11.22	1571.05	2469.30	1065.78	67851.06
12	10111.34	6262.06	5195.66	7410.07	3755.19	17369.23	8166.24	12483.51	209975.27
13	0.11	--	--	0.02	--	--	--	--	7869.14
14	22.81	--	--	18.63	--	--	3.52	27.75	16570.92
15	155.13	162.09	323.92	3140.11	187.51	2930.16	329.68	301.41	168213.09
16	<b>82074.30</b>	<b>33410.06</b>	<b>18799.25</b>	<b>43498.88</b>	<b>18371.55</b>	<b>90853.52</b>	<b>21024.91</b>	<b>67884.80</b>	<b>1533090.25</b>
17	--	--	--	--	--	--	--	--	296.00
18	<b>82074.30</b>	<b>33410.06</b>	<b>18799.25</b>	<b>43498.88</b>	<b>18371.55</b>	<b>90853.52</b>	<b>21024.91</b>	<b>67884.80</b>	<b>1532794.25</b>

(A) ₹ 21.69 crore has been proforma reduced from the closing balance to end of the year due to retirement of capital/disinvestment

Capital and Other Expenditure

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2010-11 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.**

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Capital and Other Expenditure -</b>								
Police	476.92	--	--	39.97	85.54	--	--	1
Public Works	15961.57	--	--	302.75	152.96	--	1038.16	2
Defence Services	445725.14	--	--	--	--	--	--	3
Other General Services	50494.70	3220.03	980.14	11.82	3.39	1150.83	217.67	4
Social Services	136146.00	10551.60	3664.92	1835.53	1364.43	2767.54	4978.46	5
Agricultural and Allied Activities	25604.15	12200.56	177.63	138.01	606.59	386.96	1107.18	6
Rural Development	24922.59	3242.23	42.15	15.52	50.86	3.74	1.97	7
Special Areas Programmes	9345.33	290.54	212.95	392.74	517.34	719.93	183.51	8
Irrigation and Flood Control	229492.55	71041.11	2159.72	279.31	305.93	25.16	14958.22	9
Energy	124441.82	14656.16	1750.89	--	1044.66	1052.92	1607.42	10
Industry and Minerals	67851.06	808.46	334.74	210.50	67.56	400.64	817.91	11
Transport	209975.27	21225.59	2077.33	2016.99	1516.10	1778.65	7341.99	12
Communication	7869.14	--	--	0.45	--	--	-0.08	13
Science, Technology and Environment	16570.92	1.07	41.93	--	--	9.01	--	14
General Economic Services	168213.09	838.57	75.22	14.24	74.99	59.82	273.70	15
<b>Total : Capital Expenditure</b>	<b>1533090.25</b>	<b>138075.92</b>	<b>11517.62</b>	<b>5257.83</b>	<b>5790.35</b>	<b>8355.20</b>	<b>32526.11</b>	<b>16</b>
DEDUCT - Miscellaneous Capital Receipts	296.00	--	--	--	--	--	--	17
<b>Total : Capital Expenditure (Net)</b>	<b>1532794.25</b>	<b>138075.92</b>	<b>11517.62</b>	<b>5257.83</b>	<b>5790.35</b>	<b>8355.20</b>	<b>32526.11</b>	<b>18</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2010-11 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	602.43
2	--	--	--	1950.81	--	2805.76	--	982.34	23194.35
3	--	--	--	--	--	--	--	--	445725.14
4	1287.48	1466.56	409.25	1963.00	1137.49	3257.53	1238.03	190.62	67028.54
5	4778.56	24349.27	1685.29	19867.39	3497.08	22515.74	2003.51	5989.81	245995.13
6	233.12	1913.65	97.26	7698.39	533.51	11383.03	359.68	1410.77	63850.49
7	1028.01	2879.07	173.07	7343.49	254.46	9475.98	578.85	17.55	50029.54
8	44.47	926.86	134.67	372.60	643.54	9839.61	113.36	1124.08	24861.53
9	9039.02	13949.10	36.17	6349.63	649.47	25843.57	2271.82	5650.79	382051.57
10	2773.38	9672.74	954.92	3862.55	1372.02	33988.61	1686.71	6763.67	205628.47
11	499.86	579.43	89.94	1013.98	223.10	1969.57	-311.37	2999.08	77554.46
12	4703.39	7195.84	1188.45	20431.32	2311.47	35059.27	5236.98	6163.96	328222.60
13	0.01	--	--	--	0.86	--	--	--	7870.38
14	92.93	7.52	5.50	0.02	5.32	1.70	--	--	16735.92
15	2602.67	595.57	244.22	149.93	138.99	710.22	358.37	250.79	174600.39
16	<b>27082.90</b>	<b>63535.61</b>	<b>5018.74</b>	<b>71003.11</b>	<b>10767.31</b>	<b>156850.59</b>	<b>13535.94</b>	<b>31543.46</b>	<b>2113950.94</b>
17	--	--	--	--	--	--	--	--	296.00
18	(A) <b>27082.90</b>	<b>63535.61</b>	<b>5018.74</b>	<b>71003.11</b>	<b>10767.31</b>	<b>156850.59</b>	<b>13535.94</b>	<b>31543.46</b>	<b>2113654.94</b>

(A) Differs by ₹ 0.44 crore (decreased) due to disinvestment made during the year.

Capital and Other Expenditure

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2010-11 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Loans and Advances -</b>										
General Services	--	--	0.65	--	--	--	136.11	-0.95	--	1
Social Services	25292.42	1.58	14256.42	1.14	304.07	485.55	756.74	12973.99	32.76	2
Advances to Foreign Governments	4232.20	--	--	--	--	--	--	--	--	3
Loans and Advances to State and U.T. Governments	145018.56	--	--	--	--	--	--	--	--	4
Agricultural and Allied Activities	5149.76	5.95	851.60	31.76	112.60	852.56	194.77	8.53	13.63	5
Rural Development	0.04	0.51	0.03	--	0.76	59.88	0.58	198.32	0.38	6
Special Areas Programmes	599.16	--	--	--	0.07	--	--	--	--	7
Irrigation and Flood Control	204.43	--	163.35	--	12.07	54.26	0.17	--	--	8
Energy (Water and Power Supply)	11764.81	--	4100.01	10.00	2264.31	13794.71	411.33	5611.50	--	9
Industry and Minerals	30249.18	1.10	693.17	8.16	244.51	757.41	41.14	54.77	0.03	10
Transport	2657.15	--	699.75	--	--	443.55	5.50	12228.15	--	11
Other Scientific Research	--	--	--	--	--	--	--	--	--	12
Communication	775.70	--	--	--	--	--	--	--	--	13
Science, Technology and Environment	265.96	--	--	--	--	--	--	--	--	14
General Economic Services	1353.86	--	22.49	--	16.87	127.85	--	7.57	7.30	15
Loans to Government Servants	1080.72	8.69	217.98	8.01	30.12	65.56	-11.06	-2.64	61.46	16
Miscellaneous Loans	12.50	--	5.31	--	1.53	0.85	--	14068.49	0.20	17
<b>Total : Loans and Advances</b>	<b>228656.45</b>	<b>17.83</b>	<b>21010.76</b>	<b>59.07</b>	<b>2986.91</b>	<b>16642.18</b>	<b>1535.28</b>	<b>45147.73</b>	<b>115.76</b>	<b>18</b>
<b>Inter-state Settlement</b>										
Appropriation to the Contingency Fund	--	--	49.60	--	--	--	--	--	--	19
<b>Total : Capital and Other Expenditure</b>	<b>1134051.33</b>	<b>3553.68</b>	<b>123383.61</b>	<b>10277.34</b>	<b>23579.55</b>	<b>70091.14</b>	<b>22422.87</b>	<b>77442.91</b>	<b>8296.12</b>	<b>20</b>
DEDUCT - Contribution from Development Funds, Reserve Funds etc. and Contingency Fund for Capital and Other Expenditure	--	--	1.49	--	4.47	1.10	148.40	--	--	21
Deduct-Miscellaneous Capital Receipts	--	33.26	8447.38	--	--	--	33.62	--	--	22
<b>Total : Capital and Other Expenditure (Net)</b>	<b>1134051.33</b>	<b>3520.42</b>	<b>114934.74</b>	<b>10277.34</b>	<b>23575.08</b>	<b>70090.04</b>	<b>22240.85</b>	<b>77442.91</b>	<b>8296.12</b>	<b>23</b>

(A) Excludes Capital Expenditure on Railways and Posts amounting to ₹ 111991.07 and ₹ 2240.39 crore respectively (Total ₹ 114231.46 crore)

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2010-11 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.**

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	11.51	--	--	--	--	--	1.96	--	149.28
2	869.95	803.39	15.18	109.85	513.74	6174.42	2953.89	3121.93	68667.02
3	--	--	--	--	--	--	--	--	4232.20
4	--	--	--	--	--	--	--	--	145018.56
5	--	83.39	77.35	42.94	26.80	460.23	596.76	365.71	8874.34
6	--	7.03	0.54	0.05	8.71	6.71	3.02	1.60	288.16
7	--	--	--	1.43	--	0.13	0.29	--	601.08
8	--	176.31	--	--	--	9.71	--	14.78	635.08
9	--	458.98	336.29	85.05	6418.56	1233.68	2661.65	11344.30	60495.18
10	--	918.59	5.34	459.97	30.46	1783.30	1530.11	149.06	36926.30
11	--	0.01	--	369.74	--	27.31	619.83	78.00	17128.99
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	775.70
14	--	--	--	--	--	--	--	--	265.96
15	4212.42	12.67	0.10	47.64	--	56.58	1.98	0.12	5867.45
16	31.75	522.55	47.47	19.89	-1.80	-14.32	115.96	29.21	2209.55
17	184.74	--	1.02	--	--	14.26	0.02	0.04	14288.96
<b>18</b>	<b>5310.37</b>	<b>2982.92</b>	<b>483.29</b>	<b>1136.56</b>	<b>6996.47</b>	<b>9752.01</b>	<b>8485.47</b>	<b>15104.75</b>	<b>366423.81</b>
19	--	200.00	--	--	150.00	--	--	--	399.60
<b>20</b>	<b>87384.67</b>	<b>36592.98</b>	<b>19282.54</b>	<b>44635.44</b>	<b>25518.02</b>	<b>100605.53</b>	<b>29510.38</b>	<b>82989.55</b>	<b>1899617.66</b>
21	--	--	645.85	1307.92	--	2457.43	19.00	0.10	4585.76
22	886.41	34.34	1352.42	28.10	--	570.18	106.87	432.50	11925.08
<b>23</b>	<b>86498.26</b>	<b>36558.64</b>	<b>17284.27</b>	<b>43299.42</b>	<b>25518.02</b>	<b>97577.92</b>	<b>29384.51</b>	<b>82556.95</b>	<b>1883106.82</b>

(A) ₹ 10975.37 crore yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Capital and Other Expenditure

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2010-11 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.**

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Loans and Advances -</b>								
General Services	149.28	--	--	--	--	--	1.00	1
Social Services	68667.02	4034.00	156.02	6.46	166.72	0.05	495.97	2
Advances to Foreign Governments	4232.20	--	--	--	--	--	--	3
Loans and Advances to State and U.T. Governments	145018.56	--	--	--	--	--	--	4
Agricultural and Allied Activities	8874.34	8517.00	15.92	10.49	16.84	18.97	136.92	5
Rural Development	288.16	1.98	0.01	--	--	--	0.82	6
Special Areas Programmes	601.08	--	--	0.25	0.25	--	--	7
Irrigation and Flood Control	635.08	23.09	--	--	1.61	--	6.17	8
Energy (Water and Power Supply)	60495.18	5380.01	--	463.12	--	--	2148.08	9
Industry and Minerals	36926.30	895.40	22.59	16.58	16.19	2.16	166.15	10
Transport	17128.99	0.84	--	--	0.02	--	16.38	11
Other Scientific Research	0.00	--	--	--	--	--	--	12
Communication	775.70	--	--	--	--	--	--	13
Science, Technology and Environment	265.96	--	--	--	--	--	--	14
General Economic Services	5867.45	6.57	--	--	--	--	7.34	15
Loans to Government Servants	2209.55	1050.20	10.80	38.38	39.72	4.62	129.12	16
Miscellaneous Loans	14288.96	--	0.08	0.01	3.69	--	306.26	17
<b>Total : Loans and Advances</b>	<b>366423.81</b>	<b>19909.09</b>	<b>205.42</b>	<b>535.29</b>	<b>245.04</b>	<b>25.80</b>	<b>3414.21</b>	<b>18</b>
<b>Inter-state Settlement</b>								
Appropriation to the Contingency Fund	399.60	--	--	105.00	--	--	400.00	19
<b>Total : Capital and Other Expenditure</b>	<b>1899617.66</b>	<b>157985.01</b>	<b>11723.04</b>	<b>5898.12</b>	<b>6035.39</b>	<b>8381.00</b>	<b>36340.32</b>	<b>20</b>
DEDUCT - Contribution from Development Funds, Reserve Funds etc. and Contingency Fund for Capital and Other Expenditure	4585.76	19.12	--	--	--	0.05	198.37	21
Deduct-Miscellaneous Capital Receipts	11925.08	60.47	--	--	--	--	698.12	22
<b>Total : Capital and Other Expenditure (Net)</b>	<b>1883106.82</b>	<b>(A) 157905.42</b>	<b>11723.04</b>	<b>5898.12</b>	<b>6035.39</b>	<b>8380.95</b>	<b>35443.83</b>	<b>23</b>

(A) Excludes expenditure under Capital Major Heads allocable from the former Madhya Pradesh and Hyderabad States and includes that allocable to Mysore and Gujarat States.

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2010-11 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	0.16	--	--	--	1430.19	15.98	--	1596.61
2	149.44	299.43	4.01	3657.51	18.58	2974.13	42.09	1195.00	81866.43
3	--	--	--	--	--	--	--	--	4232.20
4	--	--	--	--	--	--	--	--	145018.56
5	712.88	497.29	4.00	1466.47	12.43	1427.51	283.19	522.15	22516.40
6	2.79	2.67	--	17.36	0.40	1.83	--	24.34	340.36
7	0.44	--	--	36.99	--	497.75	9.54	55.24	1201.54
8	250.58	19.23	--	75.45	--	96.29	0.00	0.82	1108.32
9	1040.43	2363.01	35.00	145.28	33.50	15676.60	370.33	8526.98	96677.52
10	18.58	133.82	3.12	1534.10	3.48	4648.81	(A) -0.30	1985.66	46372.64
11	66.29	2.63	0.01	1599.72	0.15	188.91	--	1547.20	20551.14
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	775.70
14	--	--	--	--	--	--	--	0.01	265.97
15	0.06	0.15	--	-0.40	--	3.59	--	67.07	5951.83
16	82.35	-0.43	--	442.67	13.92	599.50	-0.17	57.02	4677.25
17	--	0.32	0.50	23.80	0.31	3.56	1.24	0.58	14629.31
<b>18</b>	<b>2323.84</b>	<b>3318.28</b>	<b>46.64</b>	<b>8998.95</b>	<b>82.77</b>	<b>27548.67</b>	<b>721.90</b>	<b>13982.07</b>	<b>447781.78</b>
19	--	--	--	--	--	--	600.00	--	1504.60
<b>20</b>	<b>29406.74</b>	<b>66853.89</b>	<b>5065.38</b>	<b>80002.06</b>	<b>10850.08</b>	<b>184399.26</b>	<b>14857.84</b>	<b>45525.53</b>	<b>2562941.32</b>
21	3.11	2285.80	--	1093.73	--	26208.64	17.00	367.05	34778.63
22	--	39.86	--	--	--	--	--	--	12723.53
<b>23</b>	<b>29403.63</b>	<b>64528.23</b>	<b>5065.38</b>	<b>78908.33</b>	<b>10850.08</b>	<b>158190.62</b>	<b>14840.84</b>	<b>45158.48</b>	<b>2515439.16</b>

(A) Minus Balance is due to non-allotment of composite balances.

Capital and Other Expenditure



**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2010-11 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Revenue Surplus/Deficit	-2119269.58	-441.70	-16535.30	7317.52	5234.28	11424.76	7580.21	55016.11	-224.01	1
<b>Debt -</b>										
Internal Debt	2667114.82	1913.48	94919.92	1784.19	17903.67	39020.38	8741.83	--	6057.92	2
External Debt	157639.09	--	--	--	--	--	--	--	--	3
Loans and Advances from the Central Government	--	2127.06	15494.41	393.85	2238.69	8264.47	2374.89	--	556.22	4
Small Savings, Provident Funds - Other Accounts etc.	457695.70	382.31	10035.22	870.81	5352.93	9563.42	2331.02	30140.00	1295.40	5
<b>Total : Outstanding Debt on 31st March, 2011</b>	<b>3282449.61</b>	<b>4422.85</b>	<b>120449.55</b>	<b>3048.85</b>	<b>25495.29</b>	<b>56848.27</b>	<b>13447.74</b>	<b>30140.00</b>	<b>7909.54</b>	<b>6</b>
Contingency Fund	500.00	0.50	48.46	--	50.00	350.00	40.00	--	30.00	7
Reserve Funds	21616.90	33.24	6401.18	93.03	1978.68	1206.93	1803.70	--	605.46	8
Net Balances under Deposits, Advances etc. (other than those shown separately)	100823.23	157.77	12579.35	381.09	-1066.40	4617.41	2242.19	--	853.61	9
Civil Advances	--	--	-21.13	--	--	--	--	--	--	10
Suspense and Miscellaneous	--	120.10	570.36	1301.26	-773.39	-1344.39	131.90	--	112.93	11
Remittances	-2232.01	55.40	270.19	-68.43	-398.87	-1144.39	-272.15	--	154.27	12
Other Receipts	--	--	--	--	--	--	--	--	--	13
<b>Total: Revenue Surplus/Deficit Debt and other Receipts on 31st March, 2011</b>	<b>3403157.73</b>	<b>4789.86</b>	<b>140297.96</b>	<b>4755.80</b>	<b>25285.31</b>	<b>60533.83</b>	<b>17393.38</b>	<b>30140.00</b>	<b>9665.81</b>	<b>14</b>
Deduct-Cash balances on 31st, March, 2011	-1449.40	(B) 801.33	-231.71	-198.56	-973.25	-426.37	-1480.73	(A) 7713.20	-69.20	15
Deduct-Investments on 31st March, 2011	-15497.45	26.41	9059.63	1994.54	7917.76	2294.92	4179.85	--	1214.88	16
Add Net Amount under Misc. Government Account	--	--	--	--	--	--	-33.62	--	--	17
<b>Net Provision of Funds</b>	<b>1300835.00</b>	<b>3520.42</b>	<b>114934.74</b>	<b>10277.34</b>	<b>23575.08</b>	<b>70090.04</b>	<b>22240.85</b>	<b>77442.91</b>	<b>8296.12</b>	<b>18</b>

(A) Include ₹ 7713 crore representing cash balance of NCT Delhi adopted here for balancing effect as it is merged in the General Cash Balance of the Govt of India.

(B) Includes ₹ 798.11 crore on account of 'Investment held in Cash Balance Investment Account'

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2010-11 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-41321.20	-10936.22	-9337.42	11707.34	-2996.47	8090.13	-50788.73	13099.58	-2132380.70
2	101489.91	32485.98	17693.88	17834.86	21131.39	48762.05	48528.10	46813.64	3172196.02
3	--	--	--	--	--	--	--	--	157639.09
4	9383.88	2180.43	960.48	2031.87	2168.59	10514.76	6359.08	10955.82	76004.50
5	6894.51	8219.16	6102.35	6649.12	1458.06	12784.10	23786.06	9219.87	592780.04
<b>6</b>	<b>117768.30</b>	<b>42885.57</b>	<b>24756.71</b>	<b>26515.85</b>	<b>24758.04</b>	<b>72060.91</b>	<b>78673.24</b>	<b>66989.33</b>	<b>3998619.65</b>
7	199.34	200.00	5.00	-0.27	150.00	67.47	66.08	100.00	1806.58
8	7738.40	1786.37	77.35	--	548.22	11628.07	1801.79	2375.56	59694.88
9	15736.27	3064.15	1580.14	3441.80	3340.79	9688.24	3425.17	6505.65	167370.46
10	--	--	--	--	--	--	--	--	-21.13
11	913.25	-59.29	309.49	-381.01	-7.45	4135.64	865.91	176.85	6072.16
12	424.24	15.20	527.67	2143.43	-287.31	-433.91	-307.00	289.34	-1264.33
13	--	--	--	--	--	--	--	--	0.00
<b>14</b>	<b>142779.80</b>	<b>47892.00</b>	<b>27256.36</b>	<b>31719.80</b>	<b>28502.29</b>	<b>97146.42</b>	<b>84525.19</b>	<b>76436.73</b>	<b>4232278.27</b>
15	126.90	-1775.86	-271.86	51.38	-891.39	-657.13	58.40	-2705.26	-2379.51
16	14833.44	2138.66	906.53	48.24	879.19	8315.76	4327.65	9590.98	52230.99
17	--	-34.34	--	-28.10	--	--	34.10	-93.64	-155.60
<b>18</b>	<b>86498.26</b>	<b>36558.64</b>	<b>17284.27</b>	<b>43299.42</b>	<b>25518.02</b>	<b>97577.92</b>	<b>29384.51</b>	<b>82556.95</b>	<b>2049890.49</b>

(A) ₹ 10975.36 crore yet to be allocated between Madhya Pradesh and Chhattisgarh.

Capital and Other Expenditure

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2010-11 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Revenue Surplus/Deficit	-2132380.70	-52672.63	6281.46	2178.83	789.16	3545.59	-1686.36	1
<b>Debt -</b>								
Internal Debt	3172196.02	158313.73	3100.20	2493.08	1624.36	4033.56	17998.56	2
External Debt	157639.09	--	--	--	--	--	--	3
Loans and Advances from the Central Government	76004.50	9086.10	639.36	239.51	537.71	306.60	7593.14	4
Small Savings, Provident Funds etc.	592780.04	14711.48	841.80	626.31	1542.48	574.01	13546.00	5
<b>Total : Outstanding Debt on 31st March, 2011</b>	<b>3998619.65</b>	<b>182111.31</b>	<b>4581.36</b>	<b>3358.90</b>	<b>3704.55</b>	<b>4914.17</b>	<b>39137.70</b>	<b>6</b>
Contingency Fund	1806.58	988.80	--	105.00	0.10	0.35	11.92	7
Reserve Funds	59694.88	19492.52	75.45	114.47	97.11	91.58	4852.88	8
Net Balances under Deposits, Advances etc. (other than those shown separately)	167370.46	27953.81	1533.74	711.35	789.61	857.78	3004.21	9
Civil Advances	-21.13	--	--	--	--	--	--	10
Suspense and Miscellaneous	6072.16	9711.14	-157.12	-106.74	653.59	-399.73	4.71	11
Remittances	-1264.33	1696.95	-267.53	-14.93	-221.38	-835.27	-20.37	12
Other Receipts	0.00	--	--	--	--	--	--	13
<b>Total: Revenue Surplus/Deficit Debt and other Receipts on 31st March, 2011</b>	<b>4232278.27</b>	<b>241954.53</b>	<b>5765.90</b>	<b>4168.05</b>	<b>5023.58</b>	<b>4628.88</b>	<b>46991.05</b>	<b>14</b>
Cash balances on 31st, March, 2011	-2379.51	-1228.94	100.58	-493.69	-106.94	-602.70	-452.92	15
Deduct-Investments on 31st March, 2011	52230.99	32605.42	223.74	942.45	-115.71	396.22	10407.57	16
Add Net Amount under Misc. Government Account	-155.60	--	--	--	--	--	93.79	17
<b>Net Provision of Funds</b>	<b>2049890.49</b>	<b>157905.42</b>	<b>11723.04</b>	<b>5898.12</b>	<b>6035.39</b>	<b>8380.95</b>	<b>35443.83</b>	<b>18</b>

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2010-11 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-concl.**

Item No.	STATE GOVERNMENTS								(₹ in crore)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	-45595.59	-29172.62	3014.82	-22952.74	5460.25	-55134.39	-5177.81	-145326.53	-2468829.26
2	54940.33	61897.28	1553.71	81656.52	3319.69	128024.97	15548.50	155124.15	3861824.66
3	--	--	--	--	--	--	--	--	157639.09
4	3296.96	7380.40	259.77	9392.99	445.79	18509.83	435.32	12317.96	146445.94
5	11357.09	21813.44	510.28	10299.95	2002.95	34099.98	3823.16	7924.34	716453.31
<b>6</b>	<b>69594.38</b>	<b>91091.12</b>	<b>2323.76</b>	<b>101349.46</b>	<b>5768.43</b>	<b>180634.78</b>	<b>19806.98</b>	<b>175366.45</b>	<b>4882363.00</b>
7	25.00	200.00	0.90	120.44	10.00	560.10	45.65	-0.03	3874.81
8	2300.86	131.35	20.68	3604.77	66.86	--	1075.26	5454.18	97072.85
9	2881.59	8059.86	84.37	9456.95	250.48	18045.08	1619.79	12017.79	254636.87
10	--	--	--	--	--	--	--	--	-21.13
11	-488.33	-50.26	76.96	2470.98	-69.72	3934.44	-422.36	3148.07	24377.79
12	97.26	-21.13	138.68	595.85	-165.98	642.24	-874.34	148.06	-366.22
13	--	--	--	--	--	--	--	--	0.00
<b>14</b>	<b>74410.76</b>	<b>99410.94</b>	<b>2645.35</b>	<b>117598.45</b>	<b>5860.07</b>	<b>203816.64</b>	<b>21250.98</b>	<b>196134.52</b>	<b>5261937.97</b>
15	-694.27	-26.31	154.79	-521.18	-187.17	414.63	328.81	169.24	-5525.58
16	102.70	5708.67	440.00	16258.56	657.41	-9923.00	903.62	5480.27	116318.91
17	-3.11	-27.73	--	--	--	--	0.10	--	-92.55
<b>18</b>	<b>(A) 29403.63</b>	<b>64528.23</b>	<b>(B) 5065.38</b>	<b>78908.33</b>	<b>10850.08</b>	<b>158190.62</b>	<b>14840.84</b>	<b>45158.48</b>	<b>2682222.83</b>

(A) Differs by ₹ 0.50 crore (decreased) due to investment made during the year.

(B) Difference of 2.95 crore occurred due to proforma rectification carried out under Loans and Advances and Suspense and Miscellaneous

Capital and Other Expenditure

**No.-117-6001- ACCOUNT of INTERNAL DEBT of the CENTRAL GOVERNMENT showing the ADDITIONS and DISCHARGES of Debt during the year ended 31st March, 2011 and the Amount of DEBT at the commencement and at the end of the year 2010-11**

	₹ in lakh)				
	Amount on 1st April, 2010	Addition to Debt	Debt Discharged	Amount on 31st March, 2011	Interest Paid on Public Debt
<b>101- Market Loans-</b>					
i) Market Loans bearing Interest	17459989.12 -3764.70	43700000.00	11158307.31	207137917.11	16183419.20
ii) Market Loans not bearing Interest	61852.49 3764.70	--	245.98	65371.21	--
iii) Market Loans Suspense Account	30.80	--	--	30.80	--
103- Treasury Bills and connected Securities issued to R.B.I.	7154875.74	25798294.00	25914119.00	7039050.74	385649.53
105- Securities issued to International Financial Institutions	2448260.25	921562.36	438341.38	2931481.23	--
106- Compensation and other Bonds	3841904.25	525775.96	1298390.85	3069289.36	--
107- Special Securities issued to R.B.I.	67622.17	--	--	67622.17	--
108- 182 Days Treasury Bills	2150000.00	4330055.00	4280000.00	2200055.00	134243.74
110- 364-Days Treasury Bills	4149323.01	4248160.00	4149714.00	4247769.01	262704.10
112- 10% Relief Bonds, 1993	1401.66	--	--	1401.66	--
113- 12.08% Govt. of India Compensation ( Project Export to Iraq) Bonds 2001	29846.40	--	--	29846.40	--
114- Ways and Means Advances from RBI	--	10470100.00	10470100.00	0.00	13192.98
115- 14-Days Treasury Bills	9566776.79	221730063.00	220986822.00	10310017.79	404905.54
117- Marketable Securities issued in conversion of Special Securities	7681794.80	--	--	7681794.80	485556.75
121- Special Central Govt. Securities issued against outstanding balances of small savings as on 31.3.99	7356919.00	--	--	7356919.00	772476.49
122- Special Central Govt. Securities issued against Net Collection of small savings from 1-4-99	2332853.55	1253571.00	130248.45	3456176.10	279678.81
123- Special Securities issued to RBI for M.O.V.account in respect of resurgent India Bonds	37020.82	--	--	37020.82	--
124- Special Securities issued to R.B.I. for M.O.V. account in respect of India Millennium Deposits	44284.76	--	--	44284.76	--
125- Special Central Government Securities issued to NSSF against reinvestment of sums received on redemption of special Central/State Govt. Securities	11035434.00	--	--	11035434.00	763732.57
126- Market Stabilization Scheme	273700.00	--	273700.00	0.00	10926.55
127- Cash Management Bills	--	1200000.00	1200000.00	0.00	4014.24
<b>Total - Internal Debt of the Central Government</b>	<b>232833889.61</b>	<b>314177581.32</b>	<b>280299988.97</b>	<b>266711481.96</b>	<b>20184124.06</b>

(A) Includes ₹ 425347.71 lakh relating to 'Interest on other Internal Debt' and ₹ 58274.36 lakh relating to Management of Debt for which there no corresponding minor heads below M.H. 6001 ₹ 1.49 lakh relates to 'Gold Bonds 1998'

**No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2011 and balances of such Loans and Advances at the commencement and at the end of the year 2010-11**

	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)									
<b>6003-Internal Debt</b>									
<b>101-Market Loans -</b>									
<b>(1) Market Loans bearing interest-</b>									
Balance 1st April, 2010	118743.00	5162294.18	69842.99	1126129.29	1587222.82	274774.29	--	239880.23	1
Additions during the year	60000.00	1200000.00	--	30003.66	260000.00	--	--	30000.00	2
Discharges during the year	--	163905.63	1292.74	--	89222.56	23502.61	--	8873.76	3
Balance 31st March, 2011	178743.00	6198388.55	68550.25	1156132.95	1758000.26	251271.68	0.00	261006.47	4
<b>(2) Market Loans not bearing interest</b>									
Balance 1st April, 2010	--	--	--	1.46	--	--	--	--	5
Additions during the year	--	--	--	49996.34	--	--	--	--	6
Discharges during the year	--	--	--	49996.69	--	--	--	--	7
Balance 31st March, 2011	--	--	0.00	1.11	--	--	0.00	0.00	8
<b>103-Loans from Life Insurance Corporation of India</b>									
Balance 1st April, 2010	--	105202.73	111.91	140.28	2207.55	2028.51	--	2071.17	9
Additions during the year	--	--	--	--	--	--	--	--	10
Discharges during the year	--	34862.05	16.76	33.11	10.52	--	--	199.04	11
Balance 31st March, 2011	0.00	70340.68	95.15	107.17	2197.03	2028.51	0.00	1872.13	12
<b>104-Loans from General Insurance Corporation of India</b>									
Balance 1st April, 2010	--	11124.17	6.00	1352.89	114.48	904.74	--	--	13
Additions during the year	--	--	--	--	--	--	--	--	14
Discharges during the year	--	904.90	2.00	189.79	36.55	104.82	--	--	15
Balance 31st March, 2011	0.00	10219.27	4.00	1163.10	77.93	799.92	0.00	0.00	16
<b>105-Loans from National Bank for Agricultural and Rural Development</b>									
Balance 1st April, 2010	--	446967.79	28346.74	67314.97	151670.10	59388.92	--	15855.95	17
Additions during the year	--	83761.93	5205.13	16981.65	62740.27	6903.12	--	9730.25	18
Discharges during the year	--	68587.60	2921.60	9844.13	13551.67	11387.62	--	299.85	19
Balance 31st March, 2011	0.00	462142.12	30630.27	74452.49	200858.70	54904.42	0.00	25286.35	20
<b>106-Compensation and other Bonds-</b>									
Balance 1st April, 2010	--	146176.86	--	7.54	126597.16	33833.69	--	--	21
Additions during the year	--	--	--	--	--	--	--	--	22
Discharges during the year	--	24360.98	--	--	20805.32	4832.20	--	--	23
Balance 31st March, 2011	0.00	121815.88	0.00	7.54	105791.84	29001.49	0.00	0.00	24
<b>107-Loans from the State Bank of India and Other Bank</b>									
Balance 1st April, 2010	--	--	--	--	(A) -12.00	--	--	--	25
Additions during the year	--	--	--	--	--	--	--	--	26
Discharges during the year	--	--	--	--	--	--	--	--	27
Balance 31st March, 2011	0.00	0.00	0.00	0.00	-12.00	0.00	0.00	0.00	28

(A) Minus balance is under investigation.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2011 and balances of such Loans and Advances at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	3592773.81	1093157.90	883504.77	818260.15	764727.90	2352717.79	2597309.69	2162029.68	22843368.49
2	1150004.00	445000.00	64489.26	338244.46	50000.00	200000.00	550000.00	390000.00	4767741.38
3	105672.25	29236.69	25564.57	26741.00	30203.62	96275.39	72947.96	64253.77	737692.55
4	4637105.56	1508921.21	922429.46	1129763.61	784524.28	2456442.40	3074361.73	2487775.91	26873417.32
5	--	--	--	--	--	--	--	--	1.46
6	--	--	--	--	--	--	--	--	49996.34
7	--	--	--	--	--	--	--	--	49996.69
8	--	--	--	--	0.00	--	--	--	1.11
9	--	1289.88	37828.26	103249.41	469.96	44675.03	313822.18	12813.21	625910.08
10	--	--	--	34584.98	--	--	44000.00	--	78584.98
11	--	303.58	4837.51	8179.70	--	4061.55	24794.37	1140.71	78438.90
12	--	986.30	32990.75	129654.69	469.96	40613.48	333027.81	11672.50	626056.16
13	--	959.22	157.33	743.26	159.75	4826.44	36314.89	1379.52	58042.69
14	--	--	--	594.48	--	--	--	--	594.48
15	--	197.88	21.23	207.03	--	527.35	2237.80	132.68	4562.03
16	--	761.34	136.10	1130.71	159.75	4299.09	34077.09	1246.84	54075.14
17	114.57	110860.19	96431.91	128555.03	121807.33	191457.72	106473.86	284427.87	1809672.95
18	--	20949.87	30000.81	56431.60	49456.32	73451.61	41467.53	36956.72	494036.81
19	70.90	16277.54	13272.72	16014.71	13196.99	25145.44	14505.93	42576.78	247653.48
20	43.67	115532.52	113160.00	168971.92	158066.66	239763.89	133435.46	278807.81	2056056.28
21	68.31	121337.40	3032.11	--	127508.30	--	69596.95	249482.13	877640.45
22	--	--	--	20886.73	--	--	--	--	20886.73
23	2.96	20222.90	--	20886.73	21202.13	--	11582.87	36070.90	159966.99
24	65.35	101114.50	3032.11	0.00	106306.17	0.00	58014.08	213411.23	738560.19
25	15931.74	128000.00	--	296505.99	0.18	22.60	--	12148.10	452596.61
26	--	301500.00	--	184741.55	--	--	--	--	486241.55
27	2247.02	260000.00	--	481247.54	--	--	--	25.39	743519.95
28	13684.72	169500.00	0.00	0.00	0.18	22.60	0.00	12122.71	195318.21

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2011 and balances of such Loans and Advances at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>01-Nutrition</b>								
<b>101-Market Loans -</b>								
<b>(1) Market Loans bearing interest-</b>								
Balance 1st April, 2010	22843368.49	5992229.73	189745.10	164560.21	80881.25	287875.11	678295.73	1
Additions during the year	4767741.38	1149981.57	25814.00	19000.00	26665.00	35536.00	--	2
Discharges during the year	737692.55	101575.42	5193.94	7000.00	1009.09	12721.20	62288.41	3
Balance, 31st March, 2011	26873417.32	7040635.88	210365.16	176560.21	106537.16	310689.91	616007.32	4
<b>(2) Market Loans not bearing interests-</b>								
Balance 1st April, 2010	1.46	--	--	--	--	--	8.26	5
Additions during the year	49996.34	--	--	--	--	--	--	6
Discharges during the year	49996.69	--	--	--	--	--	0.98	7
Balance, 31st March, 2011	1.11	--	--	--	--	--	7.28	8
<b>103-Loans from Life Insurance Corporation of India</b>								
Balance 1st April, 2010	625910.08	157806.49	592.97	52.36	23545.42	7687.36	1274.60	9
Additions during the year	78584.98	31000.00	--	--	--	0.00	--	10
Discharges during the year	78438.90	25017.18	--	11.64	2416.12	1100.44	285.16	11
Balance, 31st March, 2011	626056.16	163789.31	592.97	40.72	21129.30	6586.92	989.44	12
<b>104-Loans from General Insurance Corporation of India</b>								
Balance 1st April, 2010	58042.69	-65.63	--	71.36	7.07	2688.40	2942.97	13
Additions during the year	594.48	--	--	--	--	0.00	--	14
Discharges during the year	4562.03	37.09	--	8.92	--	95.94	373.65	15
Balance, 31st March, 2011	54075.14	-102.72	--	62.44	7.07	2592.46	2569.32	16
<b>105-Loans from National Bank for Agricultural and Rural Development</b>								
Balance 1st April, 2010	1809672.95	251362.03	2094.54	15847.18	6053.96	18549.19	158313.96	17
Additions during the year	494036.81	69291.76	2970.00	6000.00	4566.71	3331.00	71422.34	18
Discharges during the year	247653.48	26239.96	272.89	1894.17	1233.18	2179.98	17104.63	19
Balance, 31st March, 2011	2056056.28	294413.83	4791.65	19953.01	9387.49	19700.21	212631.67	20
<b>106-Compensation and other Bonds-</b>								
Balance 1st April, 2010	877640.45	206.30	--	839.40	2961.79	--	66200.62	21
Additions during the year	20886.73	7.69	--	--	--	--	--	22
Discharges during the year	159966.99	6.74	--	139.90	455.66	--	11028.74	23
Balance, 31st March, 2011	738560.19	207.25	0.00	699.50	2506.13	--	55171.88	24
<b>107-Loans from the State Bank of India and Other Bank</b>								
Balance 1st April, 2010	452596.61	201.22	10.94	--	--	--	0.01	25
Additions during the year	486241.55	--	--	--	--	--	--	26
Discharges during the year	743519.95	--	--	--	--	--	--	27
Balance, 31st March, 2011	195318.21	201.22	10.94	0.00	0.00	0.00	0.01	28



No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2011 and balances of such Loans and Advances at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	2223487.80	3061097.93	126664.01	4101984.65	144388.12	5493216.52	634553.09	5873015.95	51895363.69
2	492800.00	618000.00	--	998111.00	28500.00	1199980.35	99151.99	1055582.50	10516863.79
3	39896.09	134278.65	3111.00	127745.88	9279.00	192533.91	10200.23	211078.78	1655604.15
4	2676391.71	3544819.28	123553.01	4972349.77	163609.12	6500662.96	723504.85	6717519.67	60756623.33
5	15.48	--	--	--	5.45	--	--	--	30.65
6	--	--	--	--	--	--	--	--	49996.34
7	--	--	--	--	--	--	--	--	49997.67
8	15.48	--	0.00	--	5.45	--	--	--	29.32
9	251.16	24347.98	9093.85	105291.61	16055.25	-3673.31	149.74	1671.39	970056.95
10	--	--	1008.00	--	--	6720.11	--	--	117313.09
11	76.43	18500.36	538.27	7502.97	1616.92	592.25	--	379.72	136476.36
12	174.73	5847.62	9563.58	97788.64	14438.33	2454.55	149.74	1291.67	950893.68
13	64.80	6603.08	127.81	9668.10	368.54	6492.32	539.79	744.06	88295.36
14	--	--	--	--	--	(A) -4306.88	--	--	-3712.40
15	18.40	457.44	2.16	887.13	43.60	226.76	--	159.11	6872.23
16	46.40	6145.64	125.65	8780.97	324.94	1958.68	539.79	584.95	77710.73
17	175065.80	260921.31	10649.22	360342.48	15616.27	307345.50	85444.23	3706.65	3480985.27
18	38536.85	100000.00	4000.00	71421.38	9349.99	144433.17	31355.58	--	1050715.59
19	24841.73	28661.06	754.49	46627.45	1925.16	38832.35	12391.57	130.52	450742.62
20	188760.92	332260.25	13894.73	385136.41	23041.10	412946.32	104408.24	3576.13	4080958.24
21	38240.76	11063.46	2868.12	--	4128.02	2404.03	77.33	118057.29	1124687.57
22	--	--	--	--	--	--	--	1.44	20895.86
23	6373.46	3687.82	478.02	--	635.08	--	--	19637.90	202410.31
24	31867.30	7375.64	2390.10	0.00	3492.94	2404.03	77.33	98420.83	943173.12
25	265778.58	--	--	26089.85	--	268053.14	3551.38	--	1016281.73
26	--	--	--	--	--	94.50	--	--	486336.05
27	62950.74	--	--	1993.12	--	100000.00	--	--	908463.81
28	202827.84	0.00	0.00	24096.73	0.00	168147.64	3551.38	0.00	594153.97

(A) Minus entry is due to due to rectification of previous years misclassification.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2011 and balances of such Loans and Advances at the commencement and at the end of the year 2010-11-Contd.

	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)									
<b>108-Loans from National CO-operative Development Corporation</b>									
Balance 1st April, 2010	--	14184.44	-332.61	0.16	2287.36	1947.59	--	108.18	1
Additions during the year	--	3978.97	--	--	779.75	--	--	12.60	2
Discharges during the year	--	5811.03	61.04	0.10	553.62	727.67	--	30.75	3
Balance 31st March, 2011	0.00	12352.38	-393.65	0.06	2513.49	1219.92	0.00	90.03	4
<b>109-Loans from Other Insurance</b>									
Balance 1st April, 2010	4939.14	70830.29	10456.03	275.65	142.22	--	--	11353.06	5
Additions during the year	7664.99	37710.63	--	--	--	--	--	1700.36	6
Discharges during the year	--	236258.94	--	2.25	42.74	--	--	1544.64	7
Balance 31st March, 2011	12604.13	-127718.02	10456.03	273.40	99.48	0.00	0.00	11508.78	8
<b>110-Ways and Means Advances from the Reserve Bank of India</b>									
Balance 1st April, 2010	--	--	5564.00	--	-886.14	--	--	--	9
Additions during the year	--	21815.00	--	--	--	--	--	--	10
Discharges during the year	--	21815.00	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	5564.00	0.00	-886.14	0.00	0.00	--	12
<b>111-Special Securities issued to National Small Saving Fund of Central Government</b>									
Balance 1st April, 2010	--	2519796.37	59258.54	472181.85	1679312.62	497610.50	--	282959.45	13
Additions during the year	--	300575.00	6162.00	105988.00	201569.00	52340.00	--	30273.00	14
Discharges during the year	--	75920.70	652.60	19940.65	48229.65	14993.50	--	7203.05	15
Balance 31st March, 2011	0.00	2744450.67	64767.94	558229.20	1832651.97	534957.00	0.00	306029.40	16
<b>800-Other Loans</b>									
Balance 1st April, 2010	--	--	-1102.89	--	745.27	--	--	--	17
Additions during the year	--	--	831.67	--	--	--	--	--	18
Discharges during the year	--	--	983.87	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	-1255.09	--	745.27	0.00	0.00	--	20
<b>Total : 6003</b>									
Balance 1st April, 2010	123682.14	8476576.83	172150.71	1667404.09	3549401.44	870488.24	0.00	552228.04	21
Additions during the year	67664.99	1647841.53	12198.80	202969.65	525089.02	59243.12	0.00	71716.21	22
Discharges during the year	0.00	632426.83	5930.61	80006.72	172452.63	55548.42	0.00	18151.09	23
Balance 31st March, 2011	191347.13	9491991.53	178418.90	1790367.02	3902037.83	874182.94	0.00	605793.16	24
<b>6004-Loans and Advances</b>									
Balance 1st April, 2010	209738.43	1480750.27	42066.50	234638.01	794844.82	230751.16	2654420.30	55505.08	25
Additions during the year	17738.00	224405.57	37.00	1561.88	78152.91	20275.54	438894.00	2764.26	26
Discharges during the year	14769.66	155714.48	2719.20	12330.96	46550.08	13538.09	79305.70	2647.66	27
Balance 31st March, 2011	212706.77	1549441.36	39384.30	223868.93	826447.65	237488.61	3014008.60	55621.68	28
<b>Total: 6003 and 6004</b>									
Balance 1st April, 2010	333420.57	9957327.10	214217.21	1902042.10	4344246.26	1101239.40	2654420.30	607733.12	29
Additions during the year	85402.99	1872247.10	12235.80	204531.53	603241.93	79518.66	438894.00	74480.47	30
Discharges during the year	14769.66	788141.31	8649.81	92337.68	219002.71	69086.51	79305.70	20798.75	31
Balance 31st March, 2011	404053.90	11041432.89	217803.20	2014235.95	4728485.48	1111671.55	3014008.60	661414.84	32

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2011 and balances of such Loans and Advances at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	152.85	9860.29	1181.79	55.35	6247.80	-6653.64	18658.27	4057.82	51755.65
2	--	852.67	2367.48	-55.35	1782.99	993.23	8338.51	3176.32	22227.17
3	146.26	800.52	445.78	--	340.64	2828.95	4504.52	1116.25	17367.13
4	6.59	9912.44	3103.49	0.00	7690.15	-8489.36	22492.26	6117.89	56615.69
5	408036.22	115303.67	162199.83	(A) -4063.27	53500.45	2.57	20652.45	53216.87	906845.18
6	88603.06	53900.93	64307.75	16436.67	7433.38	--	--	2371.43	280129.20
7	60465.43	19801.58	25522.07	673.71	14240.77	--	1393.45	10199.19	370144.77
8	436173.85	149403.02	200985.51	11699.69	46693.06	2.57	19259.00	45389.11	816829.61
9	--	--	--	--	--	--	--	--	4677.86
10	--	67047.97	--	--	--	--	--	--	88862.97
11	--	67047.97	--	--	--	--	--	--	88862.97
12	0.00	0.00	0.00	0.00	0.00	0.00	--	0.00	4677.86
13	4799122.99	1099035.40	428564.15	197303.45	910000.05	1959751.20	1173974.45	1466625.35	17545496.37
14	413604.00	131242.00	76061.00	159319.55	122783.00	246577.00	38944.00	203841.00	2089278.55
15	150814.96	37810.80	11074.55	14357.25	27133.28	62778.05	34775.65	45646.20	551330.89
16	5061912.03	1192466.60	493550.60	342265.75	1005649.77	2143550.15	1178142.80	1624820.15	19083444.03
17	--	--	--	4279.65	3578.59	--	--	--	7500.62
18	--	--	--	-4279.65	--	--	--	--	-3447.98
19	--	--	--	--	--	--	--	--	983.87
20	0.00	0.00	0.00	0.00	3578.59	0.00	0.00	0.00	3068.77
21	8816200.49	2679803.95	1612900.15	1544889.02	1988000.31	4546799.71	4336802.74	4246180.55	45183508.41
22	1652211.06	1020493.44	237226.30	806905.02	231455.69	521021.84	682750.04	636345.47	8375132.18
23	319419.78	451699.46	80738.43	568307.67	106317.43	191616.73	166742.55	201161.87	3050520.22
24	10148991.77	3248597.93	1769388.02	1783486.37	2113138.57	4876204.82	4852810.23	4681364.15	50508120.37
25	984798.85	199672.06	98394.35	314360.97 (B)	227150.66	990220.86	630528.17	1037895.04	10185735.53
26	15922.55	30827.13	3879.59	-101541.62	13195.14	150351.73	36139.92	109448.20	1042051.80
27	62332.89	12456.12	6226.05	9632.65	23625.24	89096.16	30760.02	51761.56	613466.52
28	938388.51	218043.07	96047.89	203186.70	216720.56	1051476.43	635908.07	1095581.68	10614320.81
29	980099.34	2879476.01	1711294.50	1859249.99	2215150.97	5537020.57	4967330.91	5284075.59	55369243.94
30	1668133.61	1051320.57	241105.89	705363.40	244650.83	671373.57	718889.96	745793.67	9417183.98
31	381752.67	464155.58	86964.48	577940.32	129942.67	280712.89	197502.57	252923.43	3663986.74
32	11087380.28	3466641.00	1865435.91	1986673.07	2329859.13	5927681.25	5488718.30	5776945.83	61122441.18

(A) Differs from previous figures due to rounding.

(B) Minus figure is due to rectification of previous misclassification..

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2011 and balances of such Loans and Advances at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
<b>108-Loans from National CO-operative Development Corporation</b>								
Balance 1st April, 2010	51755.65	50336.08	878.62	517.05	335.33	866.07	2156.61	1
Additions during the year	22227.17	22186.09	--	4.79	--	107.22	219.50	2
Discharges during the year	17367.13	12943.39	264.58	148.36	50.78	118.90	514.24	3
Balance, 31st March, 2011	56615.69	59578.78	614.04	373.48	284.55	854.39	1861.87	4
<b>109-Loans from Other Insurance</b>								
Balance 1st April, 2010	906845.18	213337.47	--	8493.25	1213.98	52678.17	65364.62	5
Additions during the year	280129.20	-30980.00	--	497.24	2591.56	5235.57	8964.47	6
Discharges during the year	370144.77	28193.61	--	1845.24	2911.24	7219.53	9307.09	7
Balance, 31st March, 2011	816829.61	154163.86	0.00	7145.25	894.30	50694.21	65022.00	8
<b>110-Ways and Means Advances from the Reserve Bank of India</b>								
Balance 1st April, 2010	4677.86	--	--	--	2721.47	0.00	--	9
Additions during the year	88862.97	--	--	--	16336.00	0.00	--	10
Discharges during the year	88862.97	--	--	--	16336.00	0.00	--	11
Balance, 31st March, 2011	4677.86	0.00	0.00	0.00	2721.47	0.00	0.00	12
<b>111-Special Securities issued to National Small Saving Fund of Central Government</b>								
Balance 1st April, 2010	17545496.37	7603028.60	85516.72	35491.70	14650.37	10504.05	743261.95	13
Additions during the year	2089278.55	750499.00	58.00	9990.00	2406.00	2125.00	123586.00	14
Discharges during the year	551330.89	235049.55	648.80	1007.85	535.25	391.50	21252.43	15
Balance, 31st March, 2011	19083444.03	8118478.05	84925.92	44473.85	16521.12	12237.55	845595.52	16
<b>800-Other Loans-</b>								
Balance 1st April, 2010	7500.62	7.89	8315.22	--	1393.14	--	--	17
Additions during the year	-3447.98	--	998.36	--	1054.00	--	--	18
Discharges during the year	983.87	--	594.74	--	--	--	--	19
Balance, 31st March, 2011	3068.77	7.89	8718.84	0.00	2447.14	--	0.00	20
<b>Total : 6003</b>								
Balance 1st April, 2010	45183508.41	14268450.18	287154.11	225872.51	133763.78	380848.35	1717819.33	21
Additions during the year	8375132.18	1991986.11	29840.36	35492.03	53619.27	46334.79	204192.31	22
Discharges during the year	3050520.22	429062.94	6974.95	12056.08	24947.32	23827.49	122155.33	23
Balance, 31st March, 2011	50508120.37	15831373.35	310019.52	249308.46	162435.73	403355.65	1799856.31	24
<b>6004-Loans and Advances</b>								
Balance 1st April, 2010	10185735.53	874915.87	68461.96	25855.93	55975.25	32948.45	822949.45	25
Additions during the year	1042051.80	81991.54	--	147.39	103.20	0.00	22568.12	26
Discharges during the year	613466.52	48297.76	4526.88	2052.40	2307.42	2288.04	86203.95	27
Balance, 31st March, 2011	10614320.81	908609.65	63935.08	23950.92	53771.03	30660.41	759313.62	28
<b>Total: 6003 and 6004</b>								
Balance 1st April, 2010	55369243.94	15143366.05	355616.07	251728.44	189739.03	413796.80	2540768.78	29
Additions during the year	9417183.98	2073977.65	29840.36	35639.42	53722.47	46334.79	226760.43	30
Discharges during the year	3663986.74	477360.70	11501.83	14108.48	27254.74	26115.53	208359.28	31
Balance, 31st March, 2011	61122441.18	16739983.00	373954.60	273259.38	216206.76	434016.06	2559169.93	32

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2011 and balances of such Loans and Advances at the commencement and at the end of the year 2010-11-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	3.64	14654.04	0.23	5001.35	30.92	-2479.32	2623.66	5548.72	132228.65
2	--	3522.90	375.00	3994.10	--	6726.97	481.42	3260.93	63106.09
3	1.22	2709.89	75.00	990.87	6.19	722.15	1184.29	1738.78	38835.77
4	2.42	15467.05	300.23	8004.58	24.73	3525.50	1920.79	7070.87	156498.97
5	48418.21	14674.48	1601.66	49635.57	140.40	54907.90	123.04	822838.59	2240272.52
6	--	--	443.28	--	--	673.46	--	112100.00	379654.78
7	5892.37	2477.86	171.61	28896.15	6.53	706.48	--	186950.80	644723.28
8	42525.84	12196.62	1873.33	20739.42	133.87	54874.88	123.04	747987.79	1975204.02
9	--	--	--	--	--	(A) -3068.78	39848.78	0.00	44179.33
10	398084.00	--	--	--	--	71388.00	66097.97	1997987.51	2638756.45
11	361301.00	--	--	--	--	71388.00	70587.00	1937378.51	2545853.48
12	36783.00	0.00	0.00	0.00	0.00	-3068.78	35359.75	60609.00	137082.30
13	2245320.20	2320946.10	--	2494713.55	113099.10	4811319.00	564469.75	6866511.80	45454329.26
14	144723.00	40239.00	3670.00	225945.00	17405.00	686012.00	107435.00	1218924.00	5422295.55
15	75405.70	95569.30	--	71902.30	3864.95	144550.85	15289.75	210081.90	1426881.02
16	2314637.50	2265615.80	3670.00	2648756.25	126639.15	5352780.15	656615.00	7875353.90	49449743.79
17	--	--	--	-2971.95	259.20	373179.92	34320.00	-0.02	422004.02
18	--	--	--	5075.95	--	(B) -8650.20	--	--	-4969.87
19	--	--	--	2104.00	--	58718.60	5720.00	--	68121.21
20	0.00	0.00	0.00	0.00	259.20	305811.12	28600.00	-0.02	348912.94
21	4996646.43	5714308.38	151004.90	7149755.21	294091.27	11307696.92	1365700.79	13692094.43	106868715.00
22	1074143.85	761761.90	9496.28	1304547.43	55254.99	2103071.48	304521.96	4387856.38	20737251.32
23	576757.14	286342.38	5130.55	288649.87	17377.43	608271.35	115372.84	2567536.02	8134981.91
24	5494033.14	6189727.90	155370.63	8165652.77	331968.83	12802497.05	1554849.91	15512414.79	119470984.41
25	328934.25	747448.57	28162.61	835667.85	47435.59	1944683.04	41898.46	1256679.73	17297752.54
26	19292.99	35972.89	7.07	144700.25	335.69	36336.24	4294.44	29588.50	1417390.12
27	18530.84	45381.88	2192.81	41069.25	3192.27	130036.52	2661.32	54471.97	1056679.83
28	329696.40	738039.58	25976.87	939298.85	44579.01	1850982.76	43531.58	1231796.26	17658462.83
29	5325580.68	6461756.95	179167.51	7985423.06	341526.86	13252379.96	1407599.25	14948774.16	124166467.54
30	1093436.84	797734.79	9503.35	1449247.68	55590.68	2139407.72	308816.40	4417444.88	22154641.44
31	595287.98	331724.26	7323.36	329719.12	20569.70	738307.87	118034.16	2622007.99	9191661.74
32	5823729.54	6927767.48	181347.50	9104951.62	376547.84	14653479.81	1598381.49	16744211.05	137129447.24

(A) Minus balance is due to non-apportionment of amount by Reserve Bank of India.

(B) Minus entry is due to rectification of previous years misclassification.

## No. 119 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2011

Name of the Government	Balances on 1st April, 2010	Appropriation from the Consolidated Fund or any Reserve Fund during the year	Advances remaining unrecouped at the end of the previous year	(₹ in lakh)	
				Advances from the fund during the year	Item No.
1	2	3	4	5	6
<b>UNION GOVERNMENT</b>	50000.00	--	--	--	1
<b>UNION TERRITORY GOVERNMENT -</b>					
Puducherry	--	--	--	--	2
NCT Delhi	--	--	--	--	3
<b>STATE GOVERNMENTS -</b>					
Andhra Pradesh	4957.17	--	42.83	1275.65	4
Arunachal Pradesh	--	--	--	--	5
Assam	5000.00	--	--	--	6
Bihar	35000.00	--	--	134953.58	7
Chhattisgarh	4000.00	--	--	--	8
Goa	2993.80	--	6.20	3410.17	9
Gujarat	15288.35	--	4711.65	12448.04	10
Haryana	1000.00	19000.00	--	282.50	11
Himachal Pradesh	500.00	--	--	--	12
Jammu and Kashmir	-37.84	--	138.00	37.00	13
Jharkhand	15000.00	--	--	53753.00	14
Karnataka	8000.00	--	--	5728.22	15
Kerala	7373.00	--	2627.00	4685.00	16
Madhya Pradesh	10000.00	--	--	10548.00	17
Maharashtra	14700.00	85000.00	300.00	38746.10	18
Manipur	--	--	--	--	19
Meghalaya	600.00	--	--	--	20
Mizoram	1000.00	--	--	--	21
Nagaland	35.00	--	--	--	22
Orissa	18795.16	--	21204.84	41760.65	23
Punjab	250000.00	--	--	--	24
Rajasthan	20000.00	--	--	17502.10	25
Sikkim	100.00	--	--	10.00	26
Tamil Nadu	15000.00	--	--	13613.00	27
Tripura	1000.00	--	--	--	28
Uttar Pradesh	59999.97	--	--	7470.67	29
Uttarakhand	74.56	51500.00	8424.44	54008.87	30
West Bengal	1729.79	--	270.21	1006.09	31
<b>Total : Union, Union Territory and State Governments</b>	<b>542108.96</b>	<b>155500.00</b>	<b>37725.17</b>	<b>401238.64</b>	<b>32</b>

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

## No. 119 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2011 - conclud.

Item No.	Recoupment to the Fund during the year			Advances remaining unrecouped to end of the year			Balance on 31st March, 2011 (Col.2+Col.3-Col.5+Col.10)
	of Advances in Col. 4	of Advances in Col. 5	Total Recoupment (Col.8+Col.9)	of Advances in Col.4 (Col.4-Col.8)	of Advances in Col.5 (Col.5-Col.9)	Total Amount unrecouped (Col.11+Col.12)	
7	8	9	10	11	12	13	14
1	--	--	0.00	0.00	0.00	0.00	5000.00
2	--	--	0.00	0.00	0.00	0.00	0.00
3	--	--	0.00	0.00	0.00	0.00	0.00
4	42.83	1122.01	1164.84	0.00	153.64	153.64	4846.36
5	--	--	0.00	0.00	0.00	0.00	0.00
6	--	--	0.00	0.00	0.00	0.00	5000.00
7	--	134953.58	134953.58	0.00	0.00	0.00	35000.00
8	--	--	0.00	0.00	0.00	0.00	4000.00
9	6.20	3111.17	3117.37	--	299.00	299.00	2701.00
10	4711.65	12382.11	17093.76	0.00	65.93	65.93	19934.07
11	--	282.50	282.50	0.00	0.00	0.00	20000.00
12	--	--	0.00	0.00	0.00	0.00	500.00
13	26.00	21.00	47.00	112.00	16.00	128.00	-27.84 (A)
14	--	53753.00	53753.00	0.00	0.00	0.00	15000.00
15	--	4475.22	4475.22	0.00	1253.00	1253.00	6747.00
16	2627.00	1293.00	3920.00	0.00	3392.00	3392.00	6608.00
17	--	10548.00	10548.00	0.00	0.00	0.00	10000.00
18	300.00	37626.00	37926.00	0.00	1120.10	1120.10	98879.90
19	--	--	0.00	0.00	0.00	0.00	0.00
20	--	--	0.00	0.00	0.00	0.00	600.00
21	--	--	0.00	0.00	0.00	0.00	1000.00
22	--	--	0.00	0.00	0.00	0.00	35.00
23	19896.76	4260.65	24157.41	1308.08	37500.00	38808.08	1191.92
24	--	--	0.00	0.00	0.00	0.00	250000.00
25	--	17502.10	17502.10	0.00	0.00	0.00	20000.00
26	--	--	0.00	0.00	10.00	10.00	90.00
27	--	9722.51	9722.51	0.00	3890.49	3890.49	11109.51
28	--	--	0.00	0.00	0.00	0.00	1000.00
29	--	3480.35	3480.35	0.00	3990.32	3990.32	56009.65 (B)
30	6661.61	337.41	6999.02	1762.83	53671.46	55434.29	4564.71
31	270.21	1002.99	1273.20	0.00	3.10	3.10	1996.90
<b>32</b>	<b>34542.26</b>	<b>295873.60</b>	<b>330415.86</b>	<b>3182.91</b>	<b>105365.04</b>	<b>108547.95</b>	<b>626786.18</b>

(A) The corpus was raised to 750 crores vide the Jharkhand Contingency Fund Act-2010 till 31st March, 2011. Accordingly, the amount of 600 crores temporarily raised was withdrawn on 31st March, 2011 by per contra (-) Debit to Appropriation from Contingency Fund.

(B) Includes balances as on 8.11.2000 yet to be allocated between Uttar Pradesh and Uttarakhand.

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE  
GOVERNMENTS IN INDIA FOR THE YEAR 2010-11**

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