OFFICE OF THE PRINCIPAL DIRECTOR OF AUDIT,
N.F. RAILWAY, MALIGAON, GUWAHATI - 781 011

STATEMENT OF ALLOTMENT OF FUNDS DURING FINANCIAL YEAR 2019-2020 UNDER MAJOR HEAD 2016-AUDIT AND EXPENDITURE INCURRED UP TO 31-MARCH-2020

(Figures in thousands of Rupees)

Standard Numeric Codes	Heads/Sub-heads/Detailed Heads	Final Grants Allotted (2019-20) Rs. '(000)	Total Expenditure (2019-20) Rs. '(000)
Group A			
MH: 2016			
0001	Salaries	3511	3511
0006	Medical Treatment	0	0
0011	Domestic Travel Expenses	57	57
0012	Foreign Travel Expenses	0	0
	2016- Group A Total	3569	3569
		0	0
Group B		0	0
MH: 2016		0	0
0001	Salaries	153915	153915
0002	Wages	0	0
0003	Overtime Allowances	0	0
0006	Medical Treatment	525	525
0011	Domestic Travel Expenses	8574	8574
0012	Foreign Travel Expenses	0	0
	Office Expenses	3207	3207
0014	Rent, Rates and Taxes	0	0
	Publications	0	0
	Minor Works	0	0
	Professional Services	2000	2000
0031	Grants-in-aid-General	0	0
0032	Contribution	0	0
0050	Other Charges	126	126
0070	Deduct Recoveries	0	0
	Information Technology	2139	2139
0020	Departmental Canteen	881	881
	2016- Group B Total	**171367**	**171367**