

## आर्थिक खण्ड-2

### Detail of Department wise outstanding IRs and Paras from 2006-07 onward(02/2020)

Sr. No.	Name of the Department	Year	IR	PT-2A	Money Value	PT-2B	Money Value	Total	
								Paras	Money Value (in Lakh)
<b>1</b>	<b>P.W.D.</b>	2006-07	33	18	7914	25	5000.03	43	12914.03
		2007-08	26	39	7026.22	35	3195.98	74	10222.2
		2008-09	25	35	7393.56	1	1995.26	36	9388.82
		2009-10	18	33	56975.06	6	338.57	39	57313.63
		2010-11	40	71	27763.83	25	3337.20	96	31101.03
		2011-12	35	40	7059.32	41	5686.57	81	12745.89
		2012-13	51	67	18822.01	28	26841.14	95	45663.15
		2013-14	15	14	1218.73	21	2119.76	35	3338.49
		2014-15	33	27	6687.74	67	60673.44	94	67361.18
		2015-16	51	32	20848.65	105	24605.93	137	45454.58
		2016-17	46	29	8136.96	75	36130.58	104	44267.54
		2017-18	55	12	4103.19	115	19935.14	127	24038.33
		2018-19	49	20	4001.46	122	37054.35	142	41055.81
		2019-20	42	32	27343532.75	112	136558.82	124	27480091.57
			<b>TOTAL</b>	<b>519</b>	<b>469</b>	<b>27521483.48</b>	<b>778</b>	<b>363472.77</b>	<b>1227</b>
<b>2</b>	<b>Irrigation</b>	2006-07	27	22	35539.3	49	10314.01	71	45853.31
		2007-08	14	16	2729.56	24	13245.32	40	15974.88
		2008-09	15	7	1415.16	21	1755.15	28	3170.31
		2009-10	17	14	3016.22	14	3056.23	28	6072.45
		2010-11	20	17	5600.85	21	3789.54	38	9390.39
		2011-12	18	7	1709.85	35	2569.05	42	4278.90
		2012-13	0	0	0	0	0.00	0	0.00
		2013-14	20	1	97.39	22	4512.11	23	4609.50
		2014-15	29	4	722.2	37	10459.97	41	11182.17
		2015-16	17	9	1331.17	30	7642.64	39	8973.81
		2016-17	23	2	148.27	32	3833.27	34	3981.54
		2017-18	28	1	288.46	45	23606.63	46	23895.09
		2018-19	37	7	906.55	87	32023.67	94	32930.22
		2019-20	34	9	106261.2	97	21884.93	106	128146.13
			<b>TOTAL</b>	<b>299</b>	<b>116</b>	<b>159766.18</b>	<b>514</b>	<b>138692.52</b>	<b>430</b>
<b>3</b>	<b>Minor Irrigation</b>	2006-07	4	1	238.5	5	585.21	6	823.71
		2007-08	1	0	0	1	38.39	1	38.39
		2008-09	3	2	131.33	1	148.35	3	279.68
		2009-10	5	5	3439.45	4	120.35	9	3559.80
		2010-11	13	22	6141.09	7	1294.27	29	7435.36
		2011-12	8	4	728.49	7	699.48	11	1427.97
		2012-13	0	0	0	0	0.00	0	0.00
		2013-14	0	0	0	0	0.00	0	0.00
		2014-15	9	1	204	17	527.26	18	731.26
		2015-16	7			8	704.40	8	704.40
		2016-17	10	0	0	16	769.05	16	769.05
		2017-18	0	0	0	0	0.00	0	0.00
		2018-19	0	0	0	0	0.00	0	0.00
		2019-20	13	3	649.96	19	600756.80	22	601406.76
			<b>TOTAL</b>	<b>73</b>	<b>38</b>	<b>11532.82</b>	<b>85</b>	<b>605643.56</b>	<b>101</b>

<b>4</b>	<b>Horticulture</b>	2006-07	3	3	413.01	5	92.50	8	505.51
		2007-08	3	2	123.66	7	245.86	9	369.52
		2008-09	2	0	0	2	344.49	2	344.49
		2009-10	2	3	92.34	2	11.07	5	103.41
		2010-11	4	3	448.28	7	529.99	10	978.27
		2011-12	1	0	0	4	272.18	4	272.18
		2012-13	3	1	5.73	9	821.09	10	826.82
		2013-14	5	0	0	10	396.48	10	396.48
		2014-15	5	1	38.44	8	229.86	9	268.30
		2015-16	5	0	0	4	140.10	4	140.10
		2016-17	5	2	3.02	6	65.49	8	68.51
		2017-18	0	0	0	0	0.00	0	0.00
		2018-19	0	0	0	0	0.00	0	0.00
		2019-20	7	0	0	29	3232.61	29	3232.61
		<b>TOTAL</b>	<b>45</b>	<b>15</b>	<b>1124.48</b>	<b>93</b>	<b>6381.72</b>	<b>79</b>	<b>4273.59</b>
<b>5</b>	<b>Tourism</b>	2006-07	1	0	0	2	5.73	2	0.00
		2007-08	0	0	0	0	0.00	0	0.00
		2008-09	0	0	0	0	0.00	0	0.00
		2009-10	1	0	0	2	57.00	2	57.00
		2010-11	0	0	0	0	0.00	0	0.00
		2011-12	2	2	401.76	4	224.32	6	626.08
		2012-13	0	0	0	0	0.00	0	0.00
		2013-14	2	1	111.14	1	26.58	2	137.72
		2014-15	0	0		0	0.00	0	0.00
		2015-16	2	2	614.19	3	387.29	5	1001.48
		2016-17	1	3	214.94	8	4194.74	11	4409.68
		2017-18	0	0	0	0	0.00	0	0.00
		2018-19	0	0	0	0	0.00	0	0.00
		2019-20	0	0	0	0	0.00	0	0.00
		<b>TOTAL</b>	<b>9</b>	<b>8</b>	<b>1342.03</b>	<b>20</b>	<b>4895.66</b>	<b>28</b>	<b>6231.96</b>
<b>6</b>	<b>Dairy Development</b>	2006-07	3	0	0	5	162.48	5	162.48
		2007-08	1	2	249.44	3	888.65	5	1138.09
		2008-09	3	4	314.77	2	59.57	6	374.34
		2009-10	0	0	0	0	0.00	0	0.00
		2010-11	0	0	0	0	0.00	0	0.00
		2011-12	0	0	0	0	0.00	0	0.00
		2012-13	0	0	0	0	0.00	0	0.00
		2013-14	4	1	0	7	397.74	8	397.74
		2014-15	6	0	0	1	2.46	1	2.46
		2015-16	0			0	0.00	0	0.00
		2016-17	0					0	0.00
		2017-18	0	0	0	0	0.00	0	0.00
		2018-19	0	0	0	0	0.00	0	0.00
		2019-20	0	0	0	0	0.00	0	0.00
		<b>TOTAL</b>	<b>17</b>	<b>7</b>	<b>564.21</b>	<b>18</b>	<b>1510.9</b>	<b>25</b>	<b>2075.11</b>

<b>7</b>	<b>Industry</b>	2006-07	1	1	25.64	3	6.32	4	31.96
		2007-08	1	0	0	1	11900.00	1	11900.00
		2008-09	6	3	71.57	7	140.87	10	212.44
		2009-10	1	0	0	3	51.90	3	51.90
		2010-11	0	0	0	0	0.00	0	0.00
		2011-12	0	0	0	0	0.00	0	0.00
		2012-13	6	9	589.47	11	1388.56	20	1978.03
		2013-14	3	2	281.8	5	226.26	7	508.06
		2014-15	8	2	413.36	9	1390.52	11	1803.88
		2015-16	2	1	90	1	18.91	2	108.91
		2016-17	0	0	0	0	0.00	0	0.00
		2017-18	6	8	474.37	30	10983.20	38	11457.57
		2018-19	0	0	0	0		0	
		2019-20	0	0	0	0	0.00	0	0.00
		<b>TOTAL</b>	<b>34</b>	<b>26</b>	<b>1946.21</b>	<b>70</b>	<b>26106.54</b>	<b>96</b>	<b>28052.75</b>
<b>8</b>	<b>Agriculture</b>	2006-07	4	0	0	13	179.11	13	179.11
		2007-08	3	2	136.27	7	358.83	9	495.10
		2008-09	3	0	0	2	10.86	2	10.86
		2009-10	1	2	96.42	0	0.00	2	96.42
		2010-11	4	6	459.67	17	678.93	23	1138.60
		2011-12	6	0	0	12	6863.34	12	6863.34
		2012-13	0	0	0	0	0.00	0	0.00
		2013-14	7	1	83.52	10	350.16	11	433.68
		2014-15	6	0	0	9	365.73	9	365.73
		2015-16	2	3	0	1	5851.15	4	5851.15
		2016-17	20	0	0	17	617.38	17	617.38
		2017-18	4	2	5432	6	14336.27	8	19768.27
		2018-19	0	0	0	0	0.00	0	0.00
		2019-20	0	0	0	0	0.00	0	0.00
		<b>TOTAL</b>	<b>60</b>	<b>16</b>	<b>6207.88</b>	<b>94</b>	<b>29611.76</b>	<b>110</b>	<b>35819.64</b>
<b>9</b>	<b>Animal Husbandary</b>	2006-07	4	1	17.45	12	87.58	13	105.03
		2007-08	1	2	54.83	1	0.00	3	54.83
		2008-09	4	3	243.55	9	124.13	12	367.68
		2009-10	1	1	412	3	142.00	4	554.00
		2010-11	1	2	71.96	3	158.71	5	230.67
		2011-12	3	5	278.93	6	2079.65	11	2358.58
		2012-13	11	7	512.98	18	643.00	25	1155.98
		2013-14	4	0	0	6	178.11	6	178.11
		2014-15	5	0	0	8	420.23	8	420.23
		2015-16	9	0	0	9	733.69	9	733.69
		2016-17	6	0		8	679.64	8	679.64
		2017-18	0	0	0	0	0.00	0	0.00
		2018-19	14	19	842.64	0	0.00	19	842.64
		2019-20	0	0	0	0	0.00	0	0.00
		<b>TOTAL</b>	<b>63</b>	<b>40</b>	<b>2434.34</b>	<b>83</b>	<b>5246.74</b>	<b>104</b>	<b>6838.44</b>

<b>10</b>	<b>Cane Development</b>	2006-07	2	2	67.49	4	799.94	6	867.43
		2007-08	0	0	0	0	0.00	0	0.00
		2008-09	0	0	0	0	0.00	0	0.00
		2009-10	2	3	8857.49	3	831.00	6	9688.49
		2010-11	0	0	0	0	0.00	0	0.00
		2011-12	0	0	0	0	0.00	0	0.00
		2012-13	0	0	0	0	0.00	0	0.00
		2013-14	2	1	256	5	1543.28	6	1799.28
		2014-15	1	0	0	1	949.00	1	949.00
		2015-16	1	1	80846	0	0.00	1	80846.00
		2016-17	0	0	0	0	0	0	0.00
		2017-18	0	0	0	0	0.00	0	0.00
		2018-19	5	2	110631.1	11	47219.82	0	157850.92
		2019-20	0	0	0	0	0.00	0	0.00
		<b>TOTAL</b>	<b>13</b>	<b>9</b>	<b>200658.08</b>	<b>24</b>	<b>51343.04</b>	<b>20</b>	<b>94150.2</b>
<b>11</b>	<b>Civil Aviation</b>	2006-07	0	0	0	0	0.00	0	0.00
		2007-08	1	3	2480.91	2	88.31	5	2569.22
		2008-09	0	0	0	0	0.00	0	0.00
		2009-10	0	0	0	0	0.00	0	0.00
		2010-11	1	5	604.14	3	73.33	8	677.47
		2011-12	1	1	167.89	5	342.65	6	510.54
		2012-13	0	0	0	0	0.00	0	0.00
		2013-14	1	1	12.49	4	342.69	5	355.18
		2014-15	0	0	0	0	0.00	0	0.00
		2015-16	1	2	2767.55	10	4970.00	12	7737.55
		2016-17	0	0	0	0	0	0	0.00
		2017-18	0	0	0	0	0.00	0	0.00
		2018-19	0	0	0	0	0.00	0	0.00
		2019-20	0	0	0	0	0.00	0	0.00
		<b>TOTAL</b>	<b>5</b>	<b>12</b>	<b>6032.98</b>	<b>24</b>	<b>5816.98</b>	<b>36</b>	<b>11849.96</b>
<b>12</b>	<b>Seciculture Department</b>	2006-07	0	0	0	0	0.00	0	0.00
		2007-08	1	1	215.8	3	133.36	4	349.16
		2008-09	1	1	83.06	1	0.00	2	83.06
		2009-10	0	0	0	0	0.00	0	0.00
		2010-11	0	0	0	0	0.00	0	0.00
		2011-12	0	0	0	0	0.00	0	0.00
		2012-13	1	1	266		0.00	1	266.00
		2013-14	0	0	0	0	0.00	0	0.00
		2014-15	0	0	0	0	0.00	0	0.00
		2015-16	1	0	0	0	0.00	0	0.00
		2016-17	0	0	0	0	0	0	0.00
		2017-18	0	0	0	0	0.00	0	0.00
		2018-19	5	0	0	26	2553.70	26	2553.70
		2019-20	0						
		<b>TOTAL</b>	<b>9</b>	<b>3</b>	<b>564.86</b>	<b>30</b>	<b>2687.06</b>	<b>33</b>	<b>3251.92</b>

<b>13</b>	<b>Co-operative Societies</b>	2006-07	0	0	0	0	0.00	0	0.00
		2007-08	0	0	0	0	0.00	0	0.00
		2008-09	0	0	0	0	0.00	0	0.00
		2009-10	1	0	0	1	1.38	1	1.38
		2010-11	0	0	0	0	0.00	0	0.00
		2011-12	0	0	0	0	0.00	0	0.00
		2012-13	0	0	0	0	0.00	0	0.00
		2013-14	6	1	3.58	11	3310.47	12	3314.05
		2014-15	4	0	0	1	949.00	1	949.00
		2015-16	1	1	0	1	578.44	2	578.44
		2016-17	0	0	0	0	0	0	0.00
		2017-18	0	0	0	0	0.00	0	0.00
		2018-19	0	0	0	0	0.00	0	0.00
		2019-20	0						
		<b>TOTAL</b>	<b>12</b>	<b>2</b>	<b>3.58</b>	<b>14</b>	<b>4839.29</b>	<b>16</b>	<b>4842.87</b>
<b>14</b>	<b>Fisheries Department</b>	2006-07	0	0	0	0	0.00	0	0.00
		2007-08	0	0	0	0	0.00	0	0.00
		2008-09	2	1	32.4	5	53.44	6	85.84
		2009-10	1	0	0	2	5.90	2	5.90
		2010-11	1	2	708.46	0	0.00	2	708.46
		2011-12	0	0	0	0	0.00	0	0.00
		2012-13	0	0	0	0	0.00	0	0.00
		2013-14	3	1	145.13	2	4.72	3	149.85
		2014-15	1	1	25.72	1	5.47	2	31.19
		2015-16	1	0	0	1	33.30	1	33.30
		2016-17	0	0	0	0	0	0	0.00
		2017-18	0	0	0	0	0.00	0	0.00
		2018-19	0	0	0	0	0.00	0	0.00
		2019-20	0						
		<b>TOTAL</b>	<b>9</b>	<b>5</b>	<b>911.71</b>	<b>11</b>	<b>102.83</b>	<b>16</b>	<b>1014.54</b>
<b>15</b>	<b>UREDA</b>	2006-07	0	0	0	0	0.00	0	0.00
		2007-08	1	2	189.01	4	940.27	6	1129.28
		2008-09	0	0	0	0	0.00	0	0.00
		2009-10	1	0	0	3	2079.53	3	2079.53
		2010-11	0	0	0	0	0.00	0	0.00
		2011-12	1	0	0	7	3367.19	7	3367.19
		2012-13	0	0	0	0	0.00	0	0.00
		2013-14	0	0	0	0	0.00	0	0.00
		2014-15	1	3	410.8	3	84.53	6	495.33
		2015-16	1	0	0	1	5.94	1	5.94
		2016-17	1	2	136.23	2	1029.00	4	1165.23
		2017-18	0	0	0	0	0.00	0	0.00
		2018-19	0	0	0	0	0.00	0	0.00
		2019-20	1	5	106261.2	10	8846.54		115107.74
		<b>TOTAL</b>	<b>7</b>	<b>12</b>	<b>106997.24</b>	<b>30</b>	<b>16353</b>	<b>27</b>	<b>8242.5</b>

<b>16</b>	<b>Khadi &amp; Village Industries</b>	2014-15	1	0	0	2	483.36	2	483.36
		2015-16	0	0	0	0	0.00	0	0.00
		2016-17	0	0	0	0	0.00	0	0.00
		2017-18	0	0	0	0	0.00	0	0.00
		2018-19	1	1	276	5	418.30	6	694.30
		2019-20	0						
		<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>276</b>	<b>7</b>	<b>901.66</b>	<b>2</b>	<b>1177.66</b>
<b>17</b>	<b>Information &amp; Technology</b>								
		<b>2017-18</b>	1	1	254	8	5564.00	9	5818.00
		<b>2018-19</b>	0	0	0	0	0.00	0	0.00
<b>18</b>	<b>Science &amp; Technology</b>			yet to be audited					
								0	
	<b>Grand Total</b>		<b>1177</b>	<b>781</b>	<b>28022100.08</b>	<b>1903</b>	<b>1269170.03</b>	<b>2359</b>	<b>29291270.11</b>