



AGENDA FOR THE 12TH MEETING

OF THE

EXECUTIVE COMMITTEE

OF

NATIONAL RURAL ROADS DEVELOPMENT AGENCY

13TH FEBRUARY, 2007 03:30 PM

AT

**NRRDA, BHICAJI CAMA PLACE
NEW DELHI**

**NATIONAL RURAL ROADS DEVELOPMENT AGENCY
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA**

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**National Rural Roads Development Agency
Ministry of Rural Development, Government of India**

Agenda for the 12th Meeting of the Executive Committee on 13th February,2007.

Item No. 1. Confirmation of the proceedings of the 11th meeting of the Executive Committee held on the 28th July 2006.

The proceedings of previous meeting held on 28th July 2006 are placed as **Appendix I**.

The Executive Committee may confirm the proceedings of previous meeting.

Item No. 2 Review of Annual Action Plan 2006-07.

The status of the various activities of the Annual Action Plan for the current year as on 31st Jan 2007 is placed at **Appendix II** for the information of the Executive Committee.

Item No. 3 Approval of Revised Estimates for 2006-2007 and Budget Estimates for 2007-2008

REVISED ESTIMATES- 2006-07

The Revised Estimates for 2006-07 are at **Appendix III**. The revised Estimates have been prepared keeping in view the actual expenditure till 31st January 2007 and the commitments and likely expenditure upto March 2007. There is a sharp increase in one head 'Work shops and Conference' as NRRDA will be organizing a National Conference of all Engineers involved in the construction of rural roads in April 2007 for which advance payments will have to be made to the agencies by beginning of March.

We have not provided for the transfer tax of Rs 24 lakhs levied by MCD as the property has still not been transferred in the name of NRRDA though all the paper work (sub- lease deed) has been completed and submitted to the Land Department by NBCC in 2005.

NRRDA has also received a demand notice from the Income Tax authorities for over Rs 3 crores for tax as worked out by them for the period prior to granting exemption under Section 12 (A). We have already filed an appeal in the Tribunal over a year back which has not yet come up for hearing. Now an appeal against the assessment has been filed with the Commissioner and also at the Tribunal to expedite the case.

TA under World Bank is expected to be end by March and the expenditure also incurred by then.

The Ministry has released Rs 5 crores of he grant till date. The balance Rs 3 crores would be required by the end of February 2007 to meet all the pending requirements.

The Executive Committee is requested to approve the Revised Estimates.

BUDGET ESTIMATES 2007-08

The Budget Estimates for the year 2007-08 have been prepared taking into account the Expenditure for the current year and provision for likely increase in staff and activities during 2007-08.

However, No provision has been made in the budget for the two items mentioned for the Revised Estimates. Further, during the current year

No provision has been made for receipts and expenditure under TA from World Bank as we are yet to receive a written communication in this regard. If the additional funds are received during the year, the same will be provided for in the Revised Estimates.

During the current year the expenditure for PMC under ADB was made from the available funds with NRRDA as some funds were carried over from the previous year. However, for the year 2007-08 additional fund for ADB payments will be required

Executive Committee is requested to approve the Budget Estimates as placed at Appendix IV.

Item No. 4 Appointment of Consultants for World Bank Project-II

Five States namely, Arunachal Pradesh, Bihar, Jammu and Kashmir, Mizoram and Uttaranchal have been identified for funding from World Bank. Some preparatory activity is to be carried out in all the States. As NRRDA does not have the capacity to carry out the studies in-house, consultants were hired after due procedure and selection by a Committee and the approval of World Bank.

1. The following studies have been entrusted to Agencies/Consultant:

Study	Consultant Name	Amount (Rs.)
Generic Economic Analysis of Rural Road Projects in 5 States.	M/s L.R. Kadiyali & Associates	12 lacs
Social Assessment Study	M/s Faith Health Care Pvt. Ltd.,	23.99 lacs
Sector Maintenance Assessment Study - Arunachal Pradesh & Bihar	Mr. D.P. Gupta, Retd. DG, MoRTH	1 lac for each State
For Uttaranchal & J&K	Mr. P.K. Lauria	
Assessment of IDA Indicator	Dr. Ashoke K. Sarkar, BITS Pilani	3.52 lacs

Executing committee is requested ratify the appointment of above appointments.

2. Preparatory Action for Proposed Second RRP to be financed by World Bank – Improvement (rationalization/augmentation) of State specific ECoP provisions.

Based on the past experience and familiarity with the subject, Shri P.K. Lauria, Retired Secretary, PWD Rajasthan is being assigned a job of carrying out the work of Improvement (rationalization/augmentation) of State specific ECoP provisions. The fee is Rs. 2.5 lakhs plus reimbursement of cost of travel and stay as per entitlement. The input of about 3 persons months is expected through the entire activity would be completed in 4 to 5 months time.

The Executing Committee is requested to approve the appointment of Shri P.K. Lauria as Consultant.

Item No. 5 Item for Ratification

1. The post of the Director Projects II had fallen vacant with the repatriation of Mr S Baliga to his parent Department in May 2006. The vacancy was advertised in all leading news papers and letters were written to the State Governments and Central Organisations. A Committee was constituted with the approval of Vice-President NRRDA to review the applications. The Committee recommended the appointment of Mr A.D Kapaley Chief Engineer in MPRRDA for the post. The selection has been approved by President NRRDA The letter for his selection has been sent to his Government and Mr Kapaley is expected to join shortly.

Item No. 8 Any other item with the permission of the chair.

No. F-20011/1/2004-F&A
National Rural Roads Development Agency
Ministry of Rural Development, Government of India
5th Floor, NBCC Tower, Bhikaji Cama Place, New Delhi - 66

Dated: 31.07.2006

**Minutes of the Eleventh Meeting of the Executive Committee of the
National Rural Roads Development Agency**

The eleventh meeting of the Executive Committee was held on 28th July 2006 in Conference Hall, NRRDA, Bhikaji Cama Place, New Delhi. The meeting was chaired by Shri J.K. Mohapatra, Director General, NRRDA. The following members were present in the meeting.

1. Dr. Praveen Kumar, Associate Professor, Transportation Engineering Section, Department of Civil Engineering, IIT, Roorkee.
2. Dr. Krishna Murthy, Professor & Chairman, Department of Civil Engineering, Bangalore University, Bangalore.
3. Dr. S.L. Dhingra, Professor, Department of Civil Engineering, Indian Institute of Technology, Powai, Mumbai – 400 076
4. Sh. V.J. Menon, Deputy Secretary (Finance), MoRD, Krishi Bhawan, New Delhi
5. Sh. A.K. Dutt, Director (RC), MoRD, Krishi Bhawan, New Delhi.
6. Dr. B.P. Chandrashekhar, Director (Tech.), NRRDA.
7. Smt. Gargi Kaul, Director (F&A), NRRDA.

The following officers from NRRDA were also present:

1. Shri Prabha Kant Katore, CQC & JD (P-III), NRRDA
2. Shri R.K. Nagayech, Deputy Director (P-II)

The meeting started with Director General welcoming all the members. He stated that the important issues to be discussed in the meeting were regarding the approval of the Annual Report 2005-06, the selection procedure for NQM's and recruitment of officers for NRRDA. The proceedings of the meeting were as follows.

Item No. 1. Confirmation of the proceedings of the 10th meeting of the Executive Committee held on the 10th March 2006.

The proceedings of the previous meeting held on 10th March 2006 were reviewed. Executive Committee confirmed the proceedings of the previous meeting.

Item No. 2 Review of Annual Action Plan 2006-07.

The Director (Tech.) briefed the Executive Committee about the status of core network of the States and about the scrutiny of proposals received in NRRDA. DG desired that the quantum of clearance of proposals of the States have to take into account the Bharat Nirman targets. The Ministry would provide the details of this to NRRDA. The Director

General also stressed on the post audit of DPR's by the PTA's. It was brought out that though a letter in this regard had been sent to the PTAs but no PTA has so far reported action taken pursuant to this. Members of the Executive Committee were also of the view that performance of the STA need to be reviewed regularly.

Director, MoRD Sh. A.K. Dutt desired that an analysis should be made to workout to how the proposed change in specifications would affect project costs.

Director (Tech.) informed that a meeting with the PTA's would be held in August / September 2006.

Regarding training the Director General pointed out that a further push needs to be given as we have not met to the targets set as per the action plan. NRRDA needs to play a more pro-active role.

CQC briefed the Executive Committee on the status of the NQM reports and the status of the study to be conducted by the Public Affairs Center (PAC).

Item No. 3 Annual Accounts & Auditors Report on the accounts of NRRDA for 2005-06.

Director (F&A) briefed the Executive Committee about the audited accounts for the year 2005-06. The same were approved.

Item No. 4 Annual Report 2005-06.

The Annual Report 2005-06 was presented to the Executive Committee and was approved. The DG was authorized to carry out any amendments required before putting up the same to the General Body.

Item No. 5 Appointment of Staff for NRRDA.

The Executive Committee desired that the issue of entering into direct contract with employees should be reviewed and re-looked taking into account all the legal implications. Regarding the package for the retired employee a sub-committee of Director (RC) Sh. A.K. Dutt, DS (Finance) Sh. V.J. Menon and Director (F&A) Mrs. Gargi Kaul was formed to finalize the compensation package and put up to the General Body for approval.

Item No. 6 Amendment to NRRDA (Medical Attendance) Byelaws 2004.

The Executive Committee felt that a limit for re-imburement of consultation should remain in place which can be revised when required. Limit for reimbursement for consultation fees was revised by the Executive Committee to Rs. 400/- per consultation. The empanelment of the CGHS approved Hospitals in Meerut was approved by the EC.

Item No. 7 Empanelment of NQM's and their performance evaluation.

CQC briefed the Executive Committee regarding the performance evaluation, performance review and empanelment of NQMs. The Executive Committee approved the decision of the empanelment and discontinuation of the NQM's as proposed by the Selection Committee and Projects-III Division.

Item No. 8 Any other item with the permission of the chair.

The Executive Committee approved the empanelment of the following colleges as STA's.

- i) P.D.A. College of Engineering, Gulbarg, Aiwani-Shahi, Station Area Gulbarg, Karnataka.

- ii) B.V. Bhoomaraddi College of Engineering & Technology, Hubli – 580 031, Karnataka.

- iii) Indira Gandhi Institute of Technology, Sarang – 759 146, Distt. - Dhenkanal, Orissa.

The meeting ended with a vote of thanks to the Chair

Appendix II

Pradhan Mantri Gram Sadak Yojana(PMGSY)
National Rural Roads Development Agency

(Ministry of Rural Development, GoI)

ACTION PLAN FOR 2006-07

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
1.	DRRP & Core Network	Dir. (Tech.)	States which have not finalized and frozen the DRRP & Core Network data to be reminded to do so and enter the data online.	Checking the completeness of the DRRP & Core Network data for all the States and carry out the analysis.			The States of Andhra Pradesh, Arunachal Pradesh, Assam, Goa, Haryana, Himachal Pradesh, Jharkhand, Karnataka, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Orissa, Punjab, Rajasthan, Sikkim, Tamilnadu, Tripura, Uttarpradesh and Uttaranchal have finalized their Core Network. However, the data updation in the OMMAS is under progress. The other States namely Chattisgarh,	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
							<p>Gujarat, Kerala and West Bengal have been reminded to finalize the Core Network and freeze the data.</p> <p>In case of Bihar, CRRRI has finalized Core Network and submitted to NRRDA for all the 37 districts along with A3 size prints for all the blocks and the associated Core Network data. The State was asked to get the Core Network data from CRRRI for getting necessary approvals, after satisfying the ground realities.</p>	
2.	Scrutiny of proposals	Dir. (Tech.)	Scrutiny of proposals brought from States and putting up to the	Scrutiny of proposals brought from States and putting up to the	(i) Scrutiny of proposals brought from States and putting up to the Ministry for	(i) Scrutiny of proposals brought from States and putting up to the	Proposals for Phase VI from Chattisgarh, Gujarat, Haryana, Himachal Pradesh,	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
			Ministry for consideration. Estimated value of proposals –Rs 2.500 Crs	Ministry for consideration. Estimated value of proposals –Rs 2.500 Crs	consideration. Estimated value of proposals –Rs 2.500 Crs (ii) Review the scrutiny process for improvement.	Ministry for consideration. Estimated value of proposals – Rs 2.500 Crs (ii) Review the scrutiny process for improvement.	Karnataka, Madhya Pradesh, Orissa, Punjab, Rajasthan and TamilNadu have been cleared by the Empowered Committee. Proposals from Arunachal Pradesh have been considered by Empowered Committee. Proposals from Madhya Pradesh for Phase VII have been considered by Empowered Committee. Proposals from Andhra Pradesh, Assam and Nagaland for phase VI are under scrutiny. Proposals from Rajasthan for Phase VII are under Scrutiny.	

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3.	Design & specification	Dir. (Tech.)	Prevail upon IRC to bring out Special Publications on Flexible Pavement Design and CD Structures.	Getting feedback on the revised Design Manual for necessary amendments in other associated documents such as BoS and SDB.	Getting feedback on the revised Design Manual for necessary amendments in other associated documents such as BoS and SDB.		The report prepared by the Consultant has been approved in the council meeting held at Panchakula during 17-21st November, 2006. IRC will publish the same shortly as a special publication of IRC.	
4.	State Technical Agencies (STAs)	Dir. (Tech.)	Monitoring the Performance of STAs.	Monitoring the Performance of STAs and organize review meetings region wise for giving further directions.			The following new STAs are appointed. College of Engineering, Andhra University, GZS College of Engineering & Technology, Bhatinda, Thapar Institute of Engineering & Technology, Patiala, Assam Engineering College, Jalukbari, Gowahati, OU College of	

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							Engineering and Osmania university, Hyderabad.	
5.	Principal Technical Agencies (PTAs)	Dir. (Tech.)	Review Meeting with PTAs to finalize R&D Programmes and other tasks assigned to PTAs.	Review of feedback & Performance of PTAs.			Meeting with all PTAs was held on 30-10-2006 at NRRDA to review the issues related to Project Scrutiny by STAs, deficiencies noticed and the need for PTAs intervention. NRRDA to arrange workshop with PTAs, STAs and Officials from State Executing Agencies to discuss the deficiencies noticed.	
6.	Studies: Research/Pilot projects/	Dir. (Tech.)	Monitoring the progress of Pilot Project on Jute Geo Textiles	Review of Progress on R&D Works.	Organizing workshop on Preliminary findings.		The Works were awarded in the states of Assam, Chattisgarh, Madhya Pradesh, Orissa and West Bengal. Work is in progress.	

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			Taking up Technology Demo Project with Cement Concrete, other stabilizers and compounds.				The Proposals for CC Roads in collaboration with CMA are due from the States.	
			Traffic Volume Study Data compilation and analysis.				Task is assigned to the STAs. Advance payment has been made to IIT, Rookee, GCE, Trivendrum, Bangalore University, NIT, Suratkal, BEC, West Bengal, MIT, Muzaffarpur, BHU, Varanasi, NIT, Roorkeela, IIT, Guwahati, EC, Kota, IET, Luknow, NIT, Silchar, NIT, Warangal, IIT Powai, IIT Kharagpur, CET, Bhuanaswar, JNTU, Hyderabad and NIT, Tiruchirapalli.	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
							Most of the Institutes have started volume studies in consultation with respective SRRDAs. Data received from the Institutes is under scrutiny.	
			Launching of Rural Roads Pavement Performance Study after signing MoUs with selected STAs/PTAs.				MoUs were received from NIT, Surat, NIT, Tiruchirapalli, Institute of Engineering & Technology, Sitapur road, Luknow, IIT, Roorkee, SGSITS, Indore (M.P.), NIT, Hamirpur, BITS, Pilani, College of Engineering, Trivendrum, Bangalore University, Bangalore, IIT, Guwahati, GCE, Bhuanashwar, NIT,	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
							Roorkeela, Nagpur, Kurukshetra, BE&Sc University, Sivpur, Warangal, Punjab Engineering College, Chadigarh, IIT, Kharagpur and IIT, Bombay. Other institutions identified are in the process of finalizing the MoUs and will commence the work in due course.	
7.	Workshop & Seminars	Dir. (Tech.) Dir. (P – II)	<ul style="list-style-type: none"> Organise meeting for releasing Rural Roads Development Plan –Vision 2025. To organize interaction with equipment manufacturers, financing 	<ul style="list-style-type: none"> To organize interaction with equipment manufacturers, financing agencies and contracting industry to facilitate acquisition of equipment by small and 	To organize interaction with equipment manufacturers, financing agencies and contracting industry to facilitate acquisition of equipment by small and medium contractors, in Western region	<ul style="list-style-type: none"> To organize interaction with equipment manufacturers, financing agencies and contracting industry to facilitate acquisition of equipment by small and 	<p>The IRC was asked to prepare and add chapters and Multi Media presentation on the document. The final document is expected to be ready by the end of February, 2007.</p> <ul style="list-style-type: none"> Three interactive workshops 	

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			agencies and contracting industry to facilitate acquisition of equipment by small and medium contractors in northern region	medium contractors, in Eastern region		medium contractors, in Southern region		with the manufacturer , leasing agencies etc were held in Bhopal, Kolkatta and Bhubaneshwar in Sept 2006
8.	a. World Bank - I	Dir. (P - I)	(i) continue implementation of project with 1 st & 2 nd batch	(i) Hold workshop for WB States. Continue implementation.	(i)Continue implementation prepare 3 rd batch of proposals	Continue implementation & ensure tendering of 3 rd batch.	The Progress of World Bank States upto Dec 06 is as under. Himachal Pradesh :- For Batch-I Length of 257.14 Kms out of 672.49 Km has been completed and expenditure is Rs. 36.20 Crores (value of proposals 80.28 crores). Batch II proposals are also cleared on 29.05.06 and	

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							<p>under process of tendering and award.</p> <p>Jharkhand :- So far an expenditure of Rs. 9.76 Crores has been made (value of proposals Rs. 29.15 Crores) . The progress of work is very slow. Subsequent batch proposals are awaited.</p> <p>Rajasthan:- For Tranche I length of 2176.83 km has been completed out of 2261.83 km and expenditure is Rs.272.93 Crores (value of proposals Rs. 307.42 Crores). For tranche II length of 654.37</p>	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
							<p>km has been completed out of 804.84 Km and expenditure is Rs. 99.85 crore (Value of proposals Rs. 130.18 crores). For Tranche III length of 907.68 kms has been completed out of 1571.51 Km and expenditure is Rs. 181.02 crores (value of proposals Rs. 295.40 Crores).</p> <p>Uttar Pradesh:- So far length of 485.95 kms has been completed out of 1465.61 Km and expenditure is Rs. 183.33 crores (value of proposals Rs. 343.94 Crores). Phase II (Batch I</p>	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
							<p>& II) proposals are also cleared on 06.11.06 & 18.01.07 and are process of tendering and award.</p> <p>So far 4481 kms of roads have been constructed under World Bank and total reimbursement is USD 143.38 million .</p>	
	b. World Bank – II	Dir. (P - I)	<ul style="list-style-type: none"> • Undertake preparatory activities for new proposed States • Hold workshops on ECoP & ESMF 	<ul style="list-style-type: none"> • Compile results of Preparatory activities, for Preparation of Project Appraisal Document (PAD) • Commence Project preparation 	<ul style="list-style-type: none"> • Award & commence project under retroactive financing • Continue discussion with WB & complete required documentation 	<ul style="list-style-type: none"> • Conclude loan agreement • Continue Implementation of Project with Batch I • Commence Project Preparation for Batch II 	<p>1. Study for Economic Analysis: The work has been assigned to M/s L.R. Kadiyali & Associates on 30th May 2006 to undertake the Generic Economic Analysis of Rural Road for proposed World Bank funding</p>	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
							<p>under RRP-II for five new States (Arunachal Pradesh, Bihar, J&K, Mizoram & Uttaranchal). Final Report has been received.</p> <p>2. Sector Maintenance Assessment Study: Rural Road Maintenance Assessment for Arunachal Pradesh, and Uttaranchal States has been assigned to Mr. D.P. Gupta, Retd, DG, MoRTH & Mr. P.K. Lauria, Retd, Secretary PWD, Rajasthan on 18/05/2006. Final Report of Arunachal Pradesh and J & K have been</p>	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
							<p>received.</p> <p>3. Social Assessment Study: S.A. Study in five States namely Arunachal Pradesh, Bihar, J&K, Mizoram & Uttaranchal has been assigned to M/s Faith Healthcare Pvt. Ltd. on 06.09.06.</p> <p>4. The Agency has submitted current conditions and Analysis of option for two States - Uttaranchal and Jammu & Kashmir.</p> <p>Data has been collected from the participating States to assess their institutional, contractual and</p>	

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							financial capacity which is being studied jointly by World Bank and NRRDA to suggest the strengthening measures required at State level. Mission review August / September- State-wise activity chart has been prepared with a time table.	
9.	TA Loan							
	a. Training							
	(i)SE/EE	Dir. (P -II)	4 Nos. Training Programmes	4 Nos. Training Programmes	4 Nos. Training Programmes	4 Nos. Training Programmes	12 training programmes completed for UP, AP, Karnataka and Arunachal Pradesh. 360 engineers have been participated.	
	(ii)Design, Construction &	Dir. (P -II)	20 Nos. Training Programmes	20 Nos. Training Programmes	10 Nos. Training Programmes	10 Nos. Training	111 training programmes were	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
	Maintenance of Rural Roads(AE/JE)		(700 engineers.)	(700 engineers.)	(350 engineers.)	Programmes (350 engineers.)	approved, out of which 73 programmes have been completed. 2190 engineers have participated.	
	(iii)JE/Lab. Technicians	Dir. (P -II)	6 Nos. Training Programmes (60 participants.)	4 Nos. Training Programmes (40participants.)	4 Nos. Training Programmes (40 participants.)	4 Nos. Training Programmes (40 participants.)	6 training programmes have been completed. 180 engineers have been trained.	
	(iv)World Bank Procurement Procedures Trg. Courses	Dir. (P -II)	2 No. Training Programme (8 participants.)	2 No. Training Programme (8participants.)	2 Nos. Training Programmes (8 participants.)	2 Nos. Training Programmes (8 participants.)	4 training programmes completed. 45 engineers have been trained.	
	(v)Contractor's & their Engineers	Dir. (P -II)	20 Nos. Training Programmes (600 engineers.)	20 Nos. Training Programmes (600engineers.)	20 Nos. Training Programmes (600 engineers.)	10 Nos. Training Programmes (300 engineers)	21training programmes approved, out of which 8 training programmes have been completed. 240 engineers have been trained.	
	(vi)Two days short courses	Dir. (P -II)	40 Nos. Training Programmes	20 Nos. Training Programmes	40 Nos. Training Programmes (1200	20 Nos. Training	3 programmes approved and	

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			(1200 participants.)	(600 participants.)	participants.)	Programmes (600 participants.)	completed. 90 engineers have been trained. Audio Visual	
			Preparation of AV Training Material with assistance of Jamia Milia Islamia. University to cover construction of Sub-base and Base Course of Rural Roads, GSB etc.	Preparation of AV Training Material with assistance of Jamia Milia Islamia. University to cover construction of Sub-base and Base Course of Rural Roads, GSB etc.	Preparation of AV Training Material with assistance of Jamia Milia Islamia. University to cover construction of Sub-base and Base Course of Rural Roads, GSB etc.		Training material prepared by Jamia University is being examined at NRRDA to provide more inputs.	
	(vii) Workmen Training	Dir. (P -II)	Issue of CIDC-IGNOU Certification for identified workers and completion of Training programmes in 6 District of Rajasthan and Himachal Pradesh for	Impact Study of Trainings provided to identified workers, if found fruitful then same may be facilitated in other States.	Facilitate the said Training programme in other States.	Facilitate the said Training programme in other States.	(i) Training programmes in 6 districts of Himachal Pradesh and Rajasthan completed and 752 workers have been trained. (ii) Issue of CIDC-IGNOU Certification is in progress	

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			identified workers.					
	b. International Exposures	Dir. (P -II)	(i)Proposals for Two international visits with 15 delegates in each	(i) Proposal for one international visit by a delegation.			2 visits to RMIT, Australia took place.	
	c. Laboratory, Survey Equipment (TA Loan)	Dir. (P -II)	Upgradation of laboratories for additional equipment & procurement	Upgradation of laboratories for additional equipment & Procurement	Upgradation of laboratories for additional equipment & Procurement		Proposals for Procurement of laboratory equipment were approved for 7 States amounting to Rs. 121.00 lacs and procurement is in progress.	
	d. Pilot Studies (i). Development of Manual for Design, Construction and Maintenance of Gravel Roads	Dir. (P -II) & Dir. (Tech.)	Complete Procurement modalities	Submission of draft document.	Finalization of document.		The first draft of the Manual was received on 17th of July and is under revision	
	(ii). Preparation and Circulation	Dir. (Tech.)	Compilation of specifications and	Discussion of Specifications			The sub-committee has not given the	

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	of Guidelines for the use of Waste Plastic in Rural Roads.		circulating to the Expert Group. Requesting IRC for taking up the matter in the concerned committee for approval.	and process by Expert Committee to be appointed by NRRDA. Circulation of interim guidelines to the States, if necessary, even pending IRC approval.			draft report. The matter is being pursued	
	(iii). Geographical Information System (GIS)	Dir. (P -II)	Finalise the web version of the GIS and test it in the Pilot States	.Extend the package to few States	Roll out of GIS in other states.	Roll out of GIS in other states.	Web-Version of GIS completed. Implementation of GIS is in progress in Himachal Pradesh and has been completed in Rajasthan. Training is being organised is MoRD/NRRDA	
10.	a) ADB /RRSIP	Dir. (P -II)	Identification and conduct of On Job Training (OJT) to PIUs in MP and CG and review of relevant course	Conduct of On Job Training programme (OJT) to PIUs and carrying out Socio-Economic Survey Study	Approval of Sub-Projects proposal for Batch-III in CG and Batch IV in MP by PMC.	Conduct of Workshop for Capacity Building for PIUs in MP & CG and carrying out Socio-	Guidelines/ Handbooks on Rural Road Design, Role and responsibilities of the parties to the contract, Earth Work and	

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			requirements at Project level in consultation with SRRDAs. Conduct of Baseline Survey in MP & CG.	and development of PPMS.		Economic Survey Study.	Construction, Concise Guide for Road Way Drainage, Training needs assessment and contract Management have been developed and sent to States for their comments.	
				Conduct of Workshop for Capacity Building for PIUs in MP & CG and carrying out Socio-Economic Survey			Socio-Economic survey Study is in progress in MP & CG. A guide for Road Safety has been	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
				Study.			prepared for implementation, which has been sent to SRRDAs/PICs for implementation and comments, if any. Regarding Rural Road Maintenance, the maintenance expert is interacting with State Governments for development of maintenance manual / document	
	<u>Project Implementation</u> MP Batch I, II & III CG Batch I & II	Dir. (P -II)	Implementation of Batch I, II & III in MP and Batch I & II in CG	Submission of Sub-Projects approval for Batch-III in CG including Study of ISA, LAP, IEE etc. prepared and submitted by PICs.	Implementation of Batch I, II & III in MP and Batch I & II in CG	Implementation of Batch I, II & III in MP and Batch I & II in CG.	The Batch III proposals have been submitted by CGRRDA for approval of MoRD.	
				Submission of Sub-Projects proposals for Batch-IV in MP	Contract Awards for Batch IV in MP.		Implementation of Batch I to IV in MP and Batch I & II in CG is in progress.	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
				and carrying out other study such as ISA, LAP, IEE etc. prepared and submitted by PICs.				
				Implementation of Batch I, II & III in MP and Batch I & II in CG.			Implementation of Batch I, II & III in MP and Batch I & II in CG in progress.	
				Contract Awards for Batch III in case of CG.			Sub-Project Proposals have been submitted by CGRRDA for approval of MoRD.	
	b) ADB/RRSIIP	Dir. (P -II)	Appointment of Technical Support Consultant(TSC)	<ul style="list-style-type: none"> • Implementation Batch I. • Facilitate State Govt. of Orissa, WB and Assam for appointing PIC's. • Prepare Sub Project Proposals of Batch II 	<ul style="list-style-type: none"> • Project implementation Batch I. • Clearance of Batch II proposals. • Procurement for second batch. 	<ul style="list-style-type: none"> • Project implementation Batch I. • Project implementation Batch II. 	Appointment of Technical Support Consultant (TSC) is in progress and is likely to be in place during 1 st week of March, 07.	Implementation of Batch-I works in Assam, Orissa and West Bengal is in

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
							<p>progress.</p> <p>Sub-Projects proposals under Batch-II of Assam are in the stage of scrutiny and in case of Orissa works under Batch-II are in the process of Award.</p> <p>In West Bengal DPRs for Batch-II are in preparation stage.</p>	
11.	Monitor planning & financial progress of road	Dir. (P -I)/CQC	Hold Regional Review Meeting (May – June)	Visit Core States and hold review with PIUs	Visit Core States and hold review with PIUs	Hold regional review (January-February)	Regional Review Meetings held at Chandigarh for northern States on 18 th & 19 th April, 2006, at Hyderabad for southern and western States on 3 rd and 4 th May, 2006, at Bhubneshwar for eastern States on 22 nd and 23 rd June,	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
							2006 and at Guwahati for north-eastern States on 29 th & 30 th June, 2006. Regional Performance Review meeting held at kolkata for Eastern States on 13 th September, 2006. For Northern States Regional Review Meeting was held on 26 th September, 06 & chaired by MRD at Delhi. Further a Performance Review Meeting was held at Delhi for all States on 21 st December, 2006 & chaired by Minister Rural Development.	
12.	Technical Audit	Dir. (P -I)	Take up technical audit on a pilot basis in three states- Orissa, MP and	Review the findings of the audit carried out on pilot basis.	Extend to other States.	Extend to Other States	The work of Technical Audit has been assigned to Engineering Staff College of India ,	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
			Chattisgrah				Hyderabad on 12 th May 2006. This has been delayed due to occurrence of flood in the Pilot States.	
13.	Quality Management	CQC & JD (P – III)	(i) Revision of Guidelines for 3 rd tier of Quality Management.	(i) NQM Performance Review Committee Meeting.	(i) Empanelment and review of performance of NQMs. Screening Committee Meeting.	(i) NQM Performance Review Committee Meeting.	1. Draft revised guidelines for 3 rd tier of QM have been circulated for field trial. The inspection of Jan/ Feb, 07 shall be carried out by NQMs on the basis of these draft guidelines.	
		CQC & JD (P – III)	(ii) Empanelment and review of performance of NQMs. Screening Committee Meeting. (iii) NQM Performance Review Committee Meeting. (iv) Training of	(ii) Training of group of NQMs. (iii) Analysis of inspection reports and ATRs follow up. (iv) Training of States for operationalization of 1 st and 2 nd tier. (v) Training of group of NQMs.	(ii) NQM Performance Review Committee Meeting. (iii) Training of group of NQMs. (iv) Analysis of inspection reports and ATRs follow up. (v) Interaction programme with NQMs. (vi) Implementation	(ii) Training of group of NQMs. (iii) Analysis of inspection reports and ATRs follow up. (iv) Interaction programme with NQMs. (v) Inspection of road works in about 6	2. Second meeting of NQM Performance review was held during 6 th to 9 th December, 2006. 3. Second meeting of independent Selection Committee was held on 22 nd July, 2006 in which 7 officers were	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
			<p>group of NQMs.</p> <p>(v) Analysis of inspection reports and ATRs follow up.</p> <p>(vi) Review of 1st and 2nd tier of Quality Management, organization of workshops and interaction programme.</p> <p>Inspection of road works in about 6 states showing more incidences of unsatisfactory works.</p> <p>(vii) (vii) In each month of this quarter, approximately 500 works will be inspected by the NQMs.</p>	<p>(vi) Interaction programme with NQMs.</p> <p>(vii) Finalization of revised guidelines for 1st and 2nd tier of Quality Mechanism.</p> <p>(viii) Inspection of road works in about 6 states showing more incidences of unsatisfactory works.</p> <p>(ix) In each month of this quarter, approximately 200 works will be inspected by the NQMs.</p>	<p>of revised 1st and 2nd tier Quality Mechanism.</p> <p>(vii) Inspection of road works in about 6 states showing more incidences of unsatisfactory works.</p> <p>(viii) In each month of this quarter, approximately 400 works will be inspected by the NQMs.</p>	<p>states showing more incidences of unsatisfactory works.</p> <p>(vi) In each month of this quarter, approximately 400 works will be inspected by the NQMs.</p>	<p>selected as NQMs. The third meeting of Selection Committee of NQMs is scheduled for 14th February, 2007. Process of performance review and empanelment of NQMs is ongoing.</p> <p>4. Follow up of ATRs is being carried out regularly.</p> <p>5. Review of 1st and 2nd tier is being done. Report of IRC for rationalization of frequency of tests has received and is under consideration.</p> <p>6. Inspection of works in Arunachal Pradesh, Assam, Bihar, Mizoram, Nagaland,</p>	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
							Rajasthan and Uttar Pradesh carried out by officers of NRRDA. 7. During the months of June to September, 2006, total 2163 number of inspections carried out by NQMs.	
14.	Public Affairs Centre	CQC & JD (P – III)	1) Development of module for citizen monitoring. 2) Holding discussion with PAC Bangalore for initiating work of citizen monitoring in selected districts.	Holding Training programme for citizen monitors.	Project Management-holding project review meeting.	Project Management-holding project review meeting.	Proposal of PAC for pilot project has been received. The Pilot project will be taken up in four districts each of two States and on 16 PMGSY roads. The process of pilot phase will be documented. The PAC has already started work.	
15.	Standard Data Book and Book of Specifications	CQC & JD (P – III)	Development of database software package for Standard Data Book by CDAC.	Review of Standard Data Book and Book of Specifications in light of the	Issuance of amendments or revisions and also finalization of software package of	Implementation of software package of Standard Data Book and	While revising the provisions of frequency of tests, other items of BOS requiring revision	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
				observations of the States. Organizing workshops and interaction programme.	Standard Data Book.	updatation of State SORs.	are also being attended.	
16.	Quality Control Handbook and Registers	CQC & JD (P – III)	Getting draft of Quality Control Handbook from IRC.	Workshop for taking feedback from States regarding Quality Control Handbook and Registers.	Implementation of Quality Control Handbook. If required, impart training to states for Quality Management on the basis of revised Handbook and Registers.	Implementation of Quality Control Handbook. If required, impart training to states for Quality Management on the basis of revised Handbook and Registers.	IRC has submitted final draft of Quality Assurance Hand Book, it would be finalized after revision of 1st, 2nd and 3rd tier of Quality Mechanism.	
17.	Special Intervention States	CQC & JD (P – III)	Bihar: (i) Monthly review of progress of woks by NEAs in	Bihar: (i) Monthly review of progress of woks by NEAs in	Bihar: (i) Monthly review of progress of woks by NEAs in Bihar. (ii) Inspection of on-	Bihar: (i) Monthly review of progress of woks by NEAs	(i) Monthly review of progress of works by NEAs is being carried out for	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st January 2007)	Status
			<p>Bihar.</p> <p>(ii) Inspection of on-going works of all the agencies by NQMs.</p> <p>(iii) Inspection of works by CQC.</p> <p>Manipur, Tripura & other NE States:</p> <p>(i) Progress review and more concentrated inspection of NQM.</p>	<p>Bihar.</p> <p>(ii) Inspection of on-going works of all the agencies by NQMs.</p> <p>(iii) Inspection of works by CQC.</p> <p>Manipur, Tripura & other NE States:</p> <p>(i) Progress review and more concentrated inspection of NQM.</p>	<p>going works of all the agencies by NQMs.</p> <p>(iii) Inspection of works by CQC.</p> <p>Manipur, Tripura & other NE States:</p> <p>(i) Progress review and more concentrated inspection of NQM.</p>	<p>in Bihar.</p> <p>(ii) Inspection of on-going works of all the agencies by NQMs.</p> <p>(iii) Inspection of works by CQC.</p> <p>Manipur, Tripura & other NE States:</p> <p>(i) Progress review and more concentrated inspection of NQM.</p>	<p>the State of Bihar.</p> <p>(ii) The NQMs are being deputed for inspection of works by every NEA.</p> <p>(iii) Efforts are being made to speed up the implementation in States of Arunachal Pradesh, Nagaland and other NE States.</p>	
18.	IEC: Publications, Advertisement and Publicity	CQC & JD (P – III)	Continue the Publication of Quarterly issue of Grammena Sampark	Continue the Publication of Quarterly issue of Grammena Sampark	Continue the Publication of Quarterly issue of Grammena Sampark	Continue the Publication of Quarterly issue of Grammena Sampark		
19.	OMMAS	Dir. (Fin. & Admn.)	Review the status of implementation of all the modules of OMMAS in the States and	Monitor and pursue implementation of OMMAS in the remaining states.	Review the integrity of the data being entered in the OMMAS and initiate the generation of all the reports through		The status of implementation and the integrity of the data is reviewed at the time of the Empowered	

#	Item	Functionary	First Quarter	Second Quarter	Third Quarter	Last Quarter	Current (31 st 2007)	Status January
			conduct additional training where required		OMMAS		Committee and other review meetings. Progress has been made by the States in the data entry	
20.	Administration	Dir. (Fin. & Admn.)	Hold General Body meeting to approve BE and Annual Action Plan	Hold Executive Committee meeting	1.Hold Executive Committee and General Body meetings to Approve the Annual Report and Accounts. 2. Printing of Annual report and submission to Parliament through MoRD	Hold Exceutive Committee and General Body meetings to approve the Budget Estimates and other items	General Body meeting was held in September 2006 for approval of the Annual Report, adoption of the audited accounts. The annual report of NRRDA has been placed before the parliament in the last session	

Revised Estimates 2006-2007

Object Head & Purpose	BE 2006-2007	Actual upto Jan 2007	Commitments	R.E 2006-07
1.Receipts				
Opening Balance				
- MoRD Grant	69,797,206	88,504,260		88,504,260
- World Bank- TA	147,406,893	148,881,045		148,881,045
1.1.01 Grant from MoRD	60,000,000	50,000,000		80,000,000
1.1.02 Interest Receipts		4,982,902		4,982,902
1.1.03 Miscellaneous Receipts				
1.1.04 Receipts from GOI -World Bank (T.A)				
1.1.05 Receipts from GOI-ADB	43,000,000	0		0
Total Receipts	320,204,099	292,368,207	0	322,368,207
2. Expenditure				
(1.2.1) Establishment				
(1.2.1.01) Salary and Allowance	6,000,000	4,303,094	860,619	5,163,713
(1.2.1.02) Wages				0
(1.2.1.03) Overtime Allowances	25,000	14,850	5,150	20,000
(1.2.1.04) Expenditure on Medical Claims	150,000	143,306	10,000	153,306
(1.2.1.05) Leave Encashment	100,000			0
Total Establishment	6,275,000	4,461,250	875,769	5,337,019
(1.2.2) Administrative Expenses				
(1.2.2.01) Office Maintenance/Taxes and Duties	4,150,000	1,740,621	348,124	2,088,745
(1.2.2.02) Domestic Travel Expenses	3,500,000	1,414,721	282,944	1,697,665
(1.2.2.03) Foreign Travel Expenses	1,000,000	14,014	50,000	64,014
(1.2.2.04) Hiring of Vehicles	1,200,000	923,294	190,000	1,113,294
(1.2.2.05) Printing and Stationary	1,000,000	390,270	500,000	890,270
(1.2.2.6) Meetings Expenses	4,000,000	1,537,794	500,000	2,037,794
(1.2.2.07) Professional Services to the office	6,024,000	5,752,922	1,300,000	7,052,922
(1.2.2.08) Telephone- Office	552,000	287,447	60,000	347,447
(1.2.2.09) Telephone- Residential & Mobile	300,000	196,334	40,000	236,334
(1.2.2.10) Vehicle Maintenance	100,000	206,151	80,000	286,151
(1.2.2.11) Electricity Expenses	1,200,000	588,614	120,000	708,614
(1.2.2.12) Postage Expenses	600,000	251,953	60,000	311,953
(1.2.2.13)Repairs and Maintenance	400,000	378,442	80,000	458,442
(1.2.2.14) Insurance Charges		9,172	0	9,172
(1.2.1.12) Other office expenses	2,000,000	706,924	150,000	856,924
Total Administrative Expenses	26,026,000	14,398,673	3,761,068	18,159,741
(1.2.3) R&D and HRD				
(1.2.3.01) Training	1,000,000		100,000	100,000
(1.2.3.02) Tech.Dev.and Research work	15,000,000	4,379,000	10,621,000	15,000,000
(1.2.3.03) Workshops and Conferences	2,000,000	2,073,537	10,000,000	12,073,537
(1.2.3.04) Contribution to Professional bodies	200,000	750,960	0	750,960
(1.2.3.05) Professional Services	12,000,000	2,580,488	520,000	3,100,488
Total R&D and HRD	30,200,000	9,783,985	21,241,000	31,024,985
(1.2.4) Publications, Adv.& Publicity				
(1.2.4.01) Publications	4,250,000	837,510	200,000	1,037,510
(1.2.4.02) Advertisement and Publicity	6,000,000	1,401,807	200,000	1,601,807
(1.2.4.03) Books Perio.and Audio Visual Mat.	4,000,000			0

Object Head & Purpose	BE 2006-2007	Actual upto Jan 2007	Commitments	R.E 2006-07
Total Publications, Adv and Publicity	14,250,000	2,239,317	400,000	2,639,317
(1.2.5) STAs, PTAs and NQMs				
(1.2.5.01) Honararium to NQMs	3,500,000	4,557,205	910,000	5,467,205
(1.2.5.02) Travelling Expenses of NQM's	12,000,000	6,402,984	1,300,000	7,702,984
(1.2.5.03) Payment to Principal Technical Agenci	850,000		850,000	850,000
(1.2.5.04) Payment to State Technical Agencies	12,000,000	21,682,121	3,000,000	24,682,121
Total STAs, PTAs and NQMs	28,350,000	32,642,310	6,060,000	38,702,310
(1.2.6) OMMS and Computerization				
(1.2.6.01) Dev.and Maint.of online manag.sys.	7,000,000	698,905	6,301,095	7,000,000
(1.2.6.02) Hiring of computers and peripherals	20,000			0
Total OMMS and Computerization	7,020,000	698,905	6,301,095	7,000,000
(1.2.7) Technical assistance from World Bank				
(1.2.7.01) Training	49,261,304	9,442,676	39,818,628	49,261,304
(1.2.7.02) Pilot Studies	20,000,000	3,254,527	16,745,473	20,000,000
(1.2.7.03) Workshop and Conferences		586,064	605,660	1,191,724
(1.2.7.04) Professional Services	2,500,000	369,540	2,130,460	2,500,000
(1.2.7.05) Domestic Travel Expenses		282,428		282,428
(1.2.7.06) Foreign Travel Expenses	21,660,841	12,254,931	9,405,910	21,660,841
(1.2.7.07) Laboratory Equipment	49,484,748	4,925,454	44,559,294	49,484,748
(1.2.7.01.08) Purchase of Computers and Periph	4,500,000	3,494,674	1,005,326	4,500,000
Total Technical assistance from World Bank	147,406,893	34,610,294	114,270,751	148,881,045
(1.2.8) Technical assistance from ADB				
(1.2.8.01) Consultancy	43,000,000	51,498,390	8,000,000	59,498,390
(1.2.8.02) Others				0
Total Technical assistance from ADB	43,000,000	51,498,390	8,000,000	59,498,390
(1.2.9) World Bank Loan				
(1.2.9.01) Capacity Building	9,500,000	9,779,504	0	9,779,504
Total World Bank Loan	9,500,000	9,779,504	0	9,779,504
(2.2) Capital Expenditure				
(2.2.01) Purchase/renovation of Office Area	1,000,000	34,000	100,000	134,000
(2.2.02) Furniture and Furnishing of the office	200,000			0
(2.2.03) Purchase of Vehicles	0			0
(2.2.04) Purchase of Equipments & Machinery	300,000			0
(2.2.05) Purchase of Computers & peripherals	5,000,000	609,817		609,817
Total Capital Expenditure	6,500,000	643,817	100,000	743,817
Total Expenditure	318,527,893	160,756,445	160,133,914	321,766,128