



AGENDA FOR THE 15TH MEETING

OF THE

EXECUTIVE COMMITTEE

OF

NATIONAL RURAL ROADS DEVELOPMENT AGENCY

8TH JULY, 2008 AT 03:30 PM

AT

**NRRDA, BHIKAJI CAMA PLACE
NEW DELHI**

**NATIONAL RURAL ROADS DEVELOPMENT AGENCY
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA**

INDEX

Item No.	Item	Page
1.	Confirmation of the proceedings of the 14 th meeting	1
2.	Approval of the accounts for the year 2007-08	1
3.	Appointment of Statutory Auditors	1
4.	Revision in limit of House Rent Allowance for officers on deputation/contract	2
5.	Annual Work Plan for 2008-09	2
6.	First and Second Tier of Quality Mechanism	2
7.	Third Tier of Quality Mechanism - Performance Evaluation of National Quality Monitors	2
8.	Standard Bidding Document under PMGSY	3
9.	Any other item with the permission of the chair	3

INDEX FOR APPENDIX

Appendix No.	Subject	Page
I	Proceedings of the 14th meeting of the Executive Committee	4
II	Accounts for the Year 2007-08	8
III	Statement of Expenditure for 2007-08	18
IV	Annual Work Plan 2008-09	20
V	Abstract of Information on First Tier of QM	27
VI	Abstract of Information on Second Tier of QM	29
VII	Abstract of Grading State wise – July 2004- Dec 2006	31
VII	Abstract of Grading State wise – January 2008- March 2008	33

**National Rural Roads Development Agency
Ministry of Rural Development, Government of India**

Agenda for the 15th Meeting of the Executive Committee on 8th July, 2008

Item No. 1. Confirmation of the proceedings of the 14th meeting of the Executive Committee.

The proceedings of previous meeting held on 18th February 2008 , are placed as **Appendix I**.

The Executive Committee may confirm the proceedings of previous meeting.

Item No. 2 Approval of the accounts for the year 2007-08

The unaudited balance sheet, receipt and payment accounts and income and expenditure statement for the year 2007-08 are placed at **Appendix II (A), (B) and (C)**.

The total receipts (including the carried forward from the previous year) during 2007-08 were Rs 4,588 crores and against that the expenditure was Rs 4,582.70 crores

A detailed Statement (cash basis) of expenditure during 2007-08 is placed at **Appendix III**

The Executive Committee is requested to approve the accounts for the year 2007-08.

Item No. 3 Appointment of Statutory Auditors

As per rule 26(ii) of NRRDA's Rules and Regulations, the Accounts of the Agency have to be audited annually by a Chartered Accountant.

As per the previous years, the Office of the C&AG of India was requested to send a panel of names. EOI's were called from all the names in the panel of 10 received.. 6 firms sent their EOI's which were examined by a committee set up for this purpose. Subsequently all the 10 firms were asked to send their Technical and financial bids in a prescribed format. The technical bids were examined by the Committee on the basis of a pre-decided criteria. The Committee then recommended the opening of the financial bids of the two firms having the marks above 75. The firm M/s Sandeep Ramnivas Gupta and Co with the lowest financial bid (Rs 37,500 plus Taxes) was selected.

As per tradition, the approval of the Executive Committee has been taken for appointment of the Statutory auditors though there is no such provision in the rules.

As the compiled accounts were ready and the audited accounts have to be sent to MoRD, NABARD, World Bank and ADB, it was decided to allot the work to the auditors with the approval of the Director General under rule 23 (g) subject to ratification by the EC.

The audit has commenced. And shall be completed shortly.

Executive Committee is requested to ratify the appointment of M/s Sandeep Ramnivas Gupta and Co.as statutory auditors for 2007-08.

Item No. 4 Revision in limit of House Rent Allowance for officers on deputation/contract

As per para 10(a) of the NRRDA (Regulation of Pay and Allowances) Byelaws, 2004, House Rent allowance at the rate of 30% of the basic pay is payable to all the employees of level I to Level III. Under clause 10 (b), Director general has the power to raise the upper limit in specific cases up to a maximum of Rs 10,000 for level –I, Rs 8,500 for level- II and RS 7,500 for level III offers, subject to production of rent receipt.

These limits for house rent allowance were fixed in the year 2003. It is well known that cost of living has substantially increase in Delhi during the last 5 years, alongwith the prices of other commodities in the market and it is difficult to get suitable accommodation for the officers of NRRDA within the prescribed limit. At present limit of house rent allowance has been relaxed for 2 Directors. It is also fact that officers of NRRDA are not provided Govt. accommodation. This fact alongwith high rental in Delhi is causing a deterrent for the officers of other services in joining to the NRRDA. Even the officers residing are being insisted by land-lords for enhanced house rental.

Keeping the facts in view it is proposed to raise the present limit from Rs 10,000 to Rs 15, 000 for level –I, Rs 12,000 from Rs 8,500 for level- II and Rs 10,000 from Rs 7,500 for Level- II. Other conditions remaining the same.

Executive committee is requested to consider and approve the proposal.

Item 5 Annual Work Plan for 2008-09

The Annual Work Plan for 2008-09 for NRRDA is placed at **Appendix IV**.

The Executive Committee is requested to approve the same.

Item 6 First and Second Tier of Quality Mechanism

(a) As desired by the Executive Committee and General Body, the monitoring of first and second tier of quality mechanism by NRRDA has been made operational. The details of the information are given at **Appendix V and Appendix VI**.

(b) The proposal of taking up State Quality Audit under PMGSY has been discussed in different forum during the past few months. Based on these discussions, preliminary concept note has been prepared on the subject and circulated to all States for their comments.

Submitted for information of the Executive Committee.

Item 7 Third Tier of Quality Mechanism - Performance Evaluation of National

Quality Monitors

Under the third tier of Quality Mechanism, currently 76 NQMs are empanelled for carrying out inspections of PMGSY works. The position of ATRs and quality grading is being reviewed in NRRDA regularly. The details of grading of quality of works by NQMs since July, 2004 upto December, 2006 is given at Appendix **VII**. The grading of quality of works by NQMs since January, 2007 upto March, 2008 is given at Appendix **VIII**.

The details of performance evaluation carried out in December, 2007 were submitted to Executive Committee in its last meeting. The next meeting of Performance Evaluation Committee is scheduled to be held from 9th to 12th July, 2008.

Item 8 Submitted for information of the Executive Committee
Standard Bidding Document under PMGSY

As per the provisions under SBD, performance security of 5% was obtained from contractors at the time of execution of the agreement and another 5% retention amount was deducted from their running bills as security. On the basis of feedback from States it was observed that there is serious shortage of contractors and contractors are not coming forward as a considerable amount gets blocked in the initial period itself because of the provision of submission of 5% performance security and thus affecting the liquidity of the contractor.. The issue was further discussed in NRRDA and it was felt that if instead of 5% performance security, a 2.5% performance security is taken and in stead of present provision of charging security of 5% from each running bill, an amount of 7.5% from running bills of the contractor is adjusted, the contractor will get some relief as far as liquidity is concerned and at the same time it would be possible for the PIU to ensure performance of the contract in the initial period of the contact. Therefore, Standard Bidding Document has been amended and upfront performance security amount to be obtained from the contractor has been reduced to 2.5% of the contract value. The balance amount of 7.5% would be deducted from the running bills of the contractor. The revision is expected to enhance the pool of eligible contractors and thereby augment contracting capacity in the States.

Submitted for information of the Executive Committee.

Item No. 9 **Any other item with the permission of the chair.**

No. F-20011/1/2004-F&A
National Rural Roads Development Agency
Ministry of Rural Development, Government of India
5th Floor, NBCC Tower, Bhikaji Cama Place, New Delhi - 66

Minutes of the 13th Meeting of the Executive Committee of the
National Rural Roads Development Agency

The 14th meeting of the Executive Committee was held on 18th February 2008 in the Conference Hall, NRRDA, 5th Floor, 15-NBCC Tower, Bhikaji Cama Place, New Delhi 110066. The meeting was chaired by Shri J.K. Mohapatra, Director General, NRRDA. The following members were present in the meeting.

1. Dr. Praveen Kumar, Associate Professor, Transportation Engineering Section, Department of Civil Engineering, IIT, Roorkee.
2. Dr. S.L. Dhingra, Professor, Department of Civil Engineering, Indian Institute of Technology, Powai,
3. Dr. Ashok Kumar Sarkar, Dean, Faculty Div-I, Department of Civil Engineering Birla Institute of Technology & Science,
4. Prof. K. Sudhakar Reddy, Professor, Civil Engineering, Indian Institute of Technology Kharagpur,
5. Shri Jitendra Kumar, Director (RC), MoRD, Krishi Bhawan, New Delhi.
6. Dr. B.P. Chandrasekhar, Director (Technical), NRRDA.
7. Smt. Gargi Kaul, Director (Finance & Administration), NRRDA.

The following officers from NRRDA were also present:

1. Shri H.K. Srivastava, Director (Projects-I),
2. Shri A.D. Kapaley, Director (Projects-II),
3. Shri P.K. Katare, Director (Projects-III).

The meeting started with the Director General welcoming the members of Executive Committee. The Director General stated that the meeting was being held after a long gap and efforts should be made to hold a meeting in each quarter. He further informed the Executive Committee that the major issue for current meeting

was the approval of the Revised Estimates for 2007-08 and the Budget Estimates for 2008-09.

The proceedings of the meeting were as follows:

Item No. 1. Confirmation of proceedings of the 13th meeting of the Executive Committee held on 20th September 2007.

The proceedings of the previous meeting held on 20th September 2007 were reviewed by the Executive Committee. The Action taken on the decisions of the previous meeting were reviewed and the Director General desired that the pending Utilisation Certificates should be collected promptly and it should not be an issue in the current years accounts. The Executive Committee confirmed the proceedings of the previous meeting.

Item No. 2. Approval of the Revised Estimates for 2007-08 and Budget Estimates for 2008-09

Director (F&A) explained the reasons for the increase/revision in the revised estimates for 2007-08 over the budget estimates.

The provisions under the budget estimates for 2008-09 were discussed in the meeting. The Committee was informed that subsequent to the preparation of the estimates for submission to the Executive Committee, an estimate for the maintenance audit of PMGSY works was received and thus the total expenditure under Grant required from MoRD would increase to 12 crores. The Executive Committee approved the increase under this head to Rs 12 crores against the provision of Rs 11.2 crores.

The Committee was also informed that a refund of Rs 1 Crores was due from Income Tax Department as the case had been decided in favour of NRRDA. This amount would also be included in the receipts of NRRDA

The Committee was further informed that the substantial increase in the Budget Estimates was on account of activities related to PMGSY and not the operating costs of NRRDA. The operating costs of

NRRDA worked out to Rs 2.8 crores against the overall budget of Rs 7659.87 crores.

The Executive Committee approved the Revised Estimates for 2007-08 and the Budget Estimates for 2008-09.

Item No 3. Approval of reimbursements to Level III officials..

The Executive Committee approved the proposal of extension of mobile facility to the Deputy Director (Tech) to join shortly on the same terms and conditions as the others in NRRDA.

The Executive Committee also approved the following for Level III officers in NRRDA

- (i) Reimbursement of entertainment expenses- Rs 400
- (ii) Reimbursement of telephone expenses –RS 300

Item No 4. Empanelment of Performance and Evaluation of NQMs.

Director (Projects-III) explained the entire process of selection and evaluation performance of NQMs. The Executive Committee was informed that the Selection Committee had recommended the empanelment of 12 retired officers as NQMs. The recommendation was approved by the Executive Committee.

The Committee also recommended that a pilot proposal for Annual Quality Audit to be conducted in a few States through reputed STAs/PTA's may be formulated.

The performance evaluation and recommendations of the Committee as detailed in the note were ratified by the Executive Committee.

Item No 5. The Executive Committee noted the information regarding the appointment of the Deputy Director (Technical) who is likely to join on 1st April 2008 .

Item No 6. Any other items with the permission of the Chair.

1 item was discussed with the permission of the Chair.

The Committee was informed that an officer on deputation from Madhya Pradesh State Cooperative Oilseed Growers Federation was facing hardship while working on deputation in NRRDA as his organization had not revised the pay scales even after the lapse of 10 years since the fourth pay commission and are unlikely to do so. Under the NRRDA pay rules, no scales are prescribed and one draws the salary of the parent department. The official was very hardworking and diligent, an asset to NRRDA. The need to compensate him was felt.

Keeping in view all the facts the Executive Committee authorized the Director General to exercise his powers and grant special pay under the rules to mitigate his hardship

The meeting ended with the vote of thanks to the Chair.

NATIONAL RURAL ROADS DEVELOPMENT AGENCY
 5th Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi.
BALANCE SHEET AS AT 31st MARCH 2008

(Amount - Rs.)

<u>CAPITAL FUND AND LIABILITIES</u>	Schedule	Current Year	Previous Year
CAPITAL FUND	1	65,906,903.00	73,473,238.00
GENERAL FUND	2	71908159.29	208,613,517.08
LOAN FROM NABARD		44,999,998,000.00	-
CURRENT LIABILITIES AND PROVISIONS	3	212,189,836.00	7,215,300.30
TOTAL (Rs.)		45,350,002,898.29	289,302,055.38
<u>FIXED ASSETS</u>			
GROSS BLOCK	4	110,776,895.00	109,877,343.00
LESS:- ACCUMULATED DEPRECIATION		44,869,992.00	36,404,105.00
NET BLOCK		65,906,903.00	73,473,238.00
CURRENT ASSETS, LOANS & ADVANCES	5	284,097,995.29	215,828,817.38
GRANT-IN-AID DISBURSED TO STATES		44,999,998,000.00	
TOTAL (Rs.)		45,350,002,898.29	289,302,055.38
SIGNIFICANT ACCOUNTING POLICIES	12		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	13		
Annexure to our report of even date			
For SANDEEP RAMNIWAS GUPTA & CO. Chartered Accountants		For National Rural Roads Development Agency	
(SANDEEP GUPTA) - FCA Partner Date: // Place: Ghaziabad		(Gargi Kaul) Director (F&A)	(J .K Mohapatra) Director General

NATIONAL RURAL ROADS DEVELOPMENT AGENCY
 5th Floor , 15 NBCC Tower, Bhikaji Cama Place, New Delhi
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31st MARCH 2008

	FUND-WISE BREAK UP			TOTALS	
	NABARD	MoRD	MoRD (WORLD BANK)	Current Year	Previous Year
a) Opening Bank Balance of the funds	-	15,858,699.07	114,174,207.86	130,032,906.93	237,402,288.79
b) Fund Received during the year :					
i) Grants	647,279,933.00	100,000,000.00	-	747,279,933.00	80,000,000.00
ii) Loan received from NABARD	44,999,998,000.00	-	-	44,999,998,000.00	
iii) Fund transferred from A/c 2971(WB) to 3152(MoRD)		24,000,000.00		24,000,000.00	
iv) Interest Income	-	983,095.11	2,502,224.29	3,485,319.40	5,837,731.03
v) Misc. Receipts	-	24,648.00	81,544.00	106,192.00	99,262.00
TOTAL (a+b)	45,647,277,933.00	140,866,442.18	116,757,976.15	45,904,902,351.33	323,339,281.82
c) Payments made during the Year:					
i) Capital Expenditure					
- Fixed Assets purchased	-	899,552.00	-	899,552.00	1,067,042.00
ii) Revenue Expenditure	-	132,081,782.15	156,680,552.08	288,762,334.23	247,611,362.50
iii) Grant in Aid transferred to States	44,999,998,000.00	-	-	44,999,998,000.00	-
iv) Interest paid to NABARD	597,914,916.00	-	-	597,914,916.00	-
v) Fund transferred from A/c 2971(WB) to 3152(MoRD)		-	24,000,000.00	24,000,000.00	
TOTAL (c)	45,597,912,916.00	132,981,334.15	180,680,552.08	45,911,574,802.23	248,678,404.50
INCREASE/ DECREASE IN CURRENT ASSETS		(39,386.00)	17,100.00	(65,912,402.45)	(53,422,816.35)
INCREASE/ DECREASE IN CURRENT LIABILITIES	210,320,000.00	(4,595,978.26)	(749,486.00)	204,974,535.74	1,949,213.26
NET BANK BALANCE AS AT THE YEAR-END	259,685,017.00	3,328,515.77	(64,689,161.93)	264,214,487.29	130,032,906.93

AS PER OUR REPORT OF EVEN DATE

For SANDEEP RAMNIWAS GUPTA & CO.
Chartered Accountants

NATIONAL RURAL ROADS DEVELOPMENT AGENCY

(SANDEEP GUPTA)- FCA
Partner
Date :
Place : Ghaziabad

(Gargi Kaul)
DIRECTOR (F&A)

(J.K Mohapatra)
DIRECTOR GENERAL

NATIONAL RURAL ROADS DEVELOPMENT AGENCY
5th Floor , 15 NBCC Tower, Bhikaji Cama Place, New Delhi
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2008

	FUND-WISE BREAK UP			TOTALS	
	NABARD	MoRD	MoRD (WORLD BANK)	Current Year	Previous Year
<u>INCOME</u>					
Grant Received	647,279,933.00	100,000,000.00	-	747,279,933.00	80,000,000.00
Interest Received	-	983,095.11	2,502,224.29	3,485,319.40	5,637,731.03
Misc. Receipt	-	24,648.00	81,544.00	106,192.00	99,262.00
Capital Fund Written back to the extent of Depreciation	-	8,465,887.00	-	8,465,887.00	10,426,118.00
TOTAL	647,279,933.00	109,473,630.11	2,583,768.29	759,337,331.40	96,163,111.03
<u>EXPENDITURE</u>					
Establishment Expenses	-	4,646,192.00	-	4,646,192.00	5,563,912.00
Technical Assistance Expenses	-	-	156,680,552.08	156,680,552.08	104,107,012.74
Direct Administrative Expenses	-	127,435,590.15	-	127,435,590.15	137,940,437.76
Interest paid on NABARD Loan	597,914,916.00	-	-	597,914,916.00	-
Depreciation	-	8,465,887.00	-	8,465,887.00	10,426,118.00
TOTAL (c)	597,914,916.00	140,547,669.15	156,680,552.08	895,143,137.23	258,037,480.50
Balance being Excess of Income over Expenditure	49,365,017.00	(31,074,039.04)	(154,096,783.79)	(135,805,805.83)	(53,422,816.35)
Transferred to Capial Fund	-	899,552.00	-	899,552.00	1,067,042.00
Transferred to/from General Fund	49,365,017.00	(31,973,591.04)	(154,096,783.79)	(136,705,357.83)	(54,489,858.35)
<p>AS PER OUR REPORT OF EVEN DATE For SANDEEP RAMNIWAS GUPTA & CO. Chartered Accountants</p> <p style="text-align: right;">NATIONAL RURAL ROADS DEVELOPMENT AGENCY</p> <p>(SANDEEP GUPTA) - FCA Partner Date : Place : Ghaziabad</p> <p style="text-align: right;">(Gargi Kaul) DIRECTOR (F&A)</p> <p style="text-align: right;">(J.K Mohapatra) DIRECTOR GENERAL</p>					

	Current Year
SCHEDULE 1 - CAPITAL FUND:	
1. Building -Office Accomodation	
Balances as at the beginning of the year	78,830,479.00
Add: Contributions towards Capital Fund	-
(Deduct): To the extent of Depreciation Provided	27,109,802.00
BALANCE AT THE YEAR - END	51,720,677.00
2. Computer & Peripherals	
Balances as at the beginning of the year	9,614,952.00
Add: Contributions towards Capital Fund	535,048.00
(Deduct): To the extent of Depreciation Provided	9,194,622.00
BALANCE AT THE YEAR - END	955,378.00
3. Furniture & Furnishing	
Balances as at the beginning of the year	18,605,966.00
Add: Contributions towards Capital Fund	110,243.00
(Deduct): To the extent of Depreciation Provided	7,073,375.00
BALANCE AT THE YEAR - END	11,642,834.00
4. Machinery & Equipments	
Balances as at the beginning of the year	2,372,211.00
Add: Contributions towards Capital Fund	254,261.00
(Deduct): To the extent of Depreciation Provided	1,239,086.00
BALANCE AT THE YEAR - END	1,387,386.00
5. Vehicle	
Balances as at the beginning of the year	453,735.00
Add: Contributions towards Capital Fund	-
(Deduct): To the extent of Depreciation Provided	253,107.00
BALANCE AT THE YEAR - END	200,628.00
Total (1+2+3+4+5)	65,906,903.00

For SANDEEP RAMNIWAS GUPTA & CO.
 Chartered Accountants
 (Sandeep Gupta - FCA)
 M.NO
 Partner
 Date: /0/
 Place: Ghaziabad

For National Rural Roads De

(Gargi Kaul)
 Director (F&A)

	Current Year
SCHEDULE 2 - GENERAL FUND	
1. GRANT IN AID	
As per the last Balance Sheet	28,757,219.81
Add:- Excess of Expenditure over Income for the Year	(31,973,591.04)
TOTAL	(3,216,371.23)
2. WORLD BANK ASSISTANCE	
As per the last Balance Sheet	179,856,297.31
Add:- Excess of Expenditure over Income for the Year	(154,096,783.79)
TOTAL	25,759,513.52
3. NABARD	
As per the last Balance Sheet	-
Add:- Excess of Income over Expenditure for the Year	49,365,017.00
TOTAL (1+2+3)	71,908,159.29
<p>For SANDEEP RAMNIWAS GUPTA & CO. Chartered Accountants</p> <p>(SANDEEP GUPTA) - FCA Partner Date: Place: Ghaziabad</p>	
<p>For National Rural Roads Develop</p> <p>(Gargi Kaul) Director (F&A)</p>	

SCHEDULE 3 - CURRENT LIABILITIES AND PROVISIONS :	
1. SUNDRY CREDITORS	1,246,759.00
2. SECURITY DEPOSITS	165,967.00
3. EXPENSES PAYABLE	210,777,110.00
TOTAL	212,189,836.00

For SANDEEP RAMNIWAS GUPTA & CO.

Chartered Accountants

(Sandeep Gupta - FCA)

M.NO

Partner

Date: /0/

Place: Ghaziabad

For National Rural Roads De

(Gargi Kaul)

Director (F&A)

National Rural Roads Development Agency
5TH Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delh
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2008

SCHEDULE 4 - FIXED ASSETS

DESCRIPTION	GROSS BLOCK			DEPRECIATION				NET BLOCK		
	Cost/valuation As at beginning of the year	Additions during the year	Deductions during the year	Cost/valuation at the year end	As at the beginning of the year 1.04.07	On additions for the year	On Deductions during the year	Total up to the Year-end	As at the Current year-end	As at the previous year-end
A. Fixed Assets:										
1. Office Accomodation	78830479.00	0.00	-	78830479.00	21363060.00	5746742.00	-	27109802.00	51720677.00	57467419.00
2. Machinery & Equipment	2372211.00	254261.00	-	2626472.00	1005026.00	234060.00	-	1239086.00	1387386.00	1367185.00
3. Vehicles	453735.00	0.00	-	453735.00	217702.00	35405.00	-	253107.00	200628.00	236033.00
4. Furniture, Fixtures	18605966.00	110243.00	-	18716209.00	5785103.00	1288272.00	-	7073375.00	11642834.00	12820863.00
5. Computer/Peripherals	9614952.00	535048.00	-	10150000.00	8033214.00	1161408.00	-	9194622.00	955378.00	1581738.00
TOTAL	109877343.00	899552.00	-	110776895.00	36404105.00	8465887.00	-	44869992.00	65906903.00	73473238.00
Previous Year	108810301.00	1067042.00	0.00	109877343.00	25977987.00	10426118.00	-	36404105.00	73473238.00	-

NOTE:-

1.The Sale Agreement of Office Accomodation has not been registered but physical possession has been handedover by the NBCC. Therefore, office accomodation has been capitalised on the basis of physical possession.

For SANDEEP RAMNIWAS GUPTA & Co.
Chartered Accountants

(Sandeep Gupta FCA)
MNO.075269
Partner
Date: /0/
Place: Ghaziabad

For National Rural Roads Development Agency

(Gargi Kaul)
Director (F&A)

(J .K Mohapatra)
Director General

	Current Year
SCHEDULE 5 - CURRENT ASSETS, LOANS & ADVANCES	
A. CURRENT ASSETS	
Cash & Bank Balances:	
Cash in hand (Imprest) MoRD	3,974.00
Cheque in hand (MoRD)	74,735.00
Cheque in hand (World Bank)	256,144.00
Cheque in Transit (NABARD)	210,320,000.00
Bank Balances:	
a) With Scheduled Banks	
-HDFC A/C NO. 3152 (MoRD)	3,249,806.77
-SBBJ (MoRD)	-
-HDFC A/C NO. 2971(W.B.)	944,810.52
-HDFC A/C NO. 7165 (NABARD)	49,365,017.00
Total (A)	264,214,487.29
B. LOAN & ADVANCES AND OTHER ASSETS	
1. Advances and other amounts recoverable in cash or in kind or for value to be received	19,777,614.00
2. Security Deposits	89,040.00
3. Prepaid Expenses	16,854.00
Total (B)	19,883,508.00
Total (A+B)	284,097,995.29
SCHEDULE 6- GRANTS	
(Irrevocable Grants Received)	
1) Grant-In-Aid From MoRD	100,000,000.00
2) Grant for Interest on NABARD Loan from MoRD	647,279,933.00
Total	747,279,933.00
SCHEDULE 7- INTEREST RECEIVED	
1) On Savings Accounts:	
a) Interest on MoRD Fund	683,095.11
b) Interest on World Bank Fund	2,502,224.29
2) Intt. From I.T. Department (MoRD)	300,000.00
Total	3,485,319.40
SCHEDULE 8- MISCELLANEOUS RECEIPTS	
a) Misc Receipt(MoRD)	24,648.00
b) Misc receipt (World Bank)	81,544.00
Total	106,192.00
SCHEDULE 9- ESTABLISHMENT EXPENSES	
a) Salaries and Wages	4,353,466.00
b) Overtime Allowance	19,800.00
c) Medical Reimbursement	272,926.00
TOTAL	4,646,192.00

	Current Year
SCHEDULE 10- DIRECT ADMINISTRATIVE EXPENSES	
A)Exp related to grant in aid	
1. Advertisement & Publicity	1,521,539.00
2.Auditor Remuneration	42,135.00
3.Books , Periodicals & Audio Visual Mtrls	602,855.00
4. Contribution to Professional Bodies	235,900.00
5.Domestic Travel Expenses	2,212,783.00
6.Foreign travel Exp	149,572.00
7.Consultancy	15,756,299.34
8.Capacity Building	4,067,835.58
9. Hiring of Conveyance & Vehicle	1,466,567.00
10. Hnm Fee & Travel Exp. Of NQM	-
11.Insurance Charges	-
12.Meeting Exp.	287,837.00
13.Office maintenance / Taxes and duty	1,668,148.00
14.Other Office Exp.	8,046,430.23
15.Exp. Of State Technical Agenices (STA)	26,415,976.00
16.Postage Expenses	711,543.00
17. Printing & Stationery	606,718.00
18.Professional Services	1,934,767.00
19.Publications	4,697,465.00
20.Workshop & Conference	12,350,264.00
21. Development and Maintainence of Online Management system	5,986,254.00
22.Repair and Maintenance	858,612.00
24. Interest paid	8,773.00
25. Training	443,169.00
26.Vehicle Maintenance	218,220.00
27. Tech. Development & resarch Work	600,000.00
28.Electrical Exps	685,380.00
29. Hon. To NQM	7,048,000.00
30.Professional Services Office	8,600,173.00
31.Telephone Exps	593,366.00
32.Telephone Exps Res & Mob	203,617.00
33. Travelling Exps Of NQM	8,922,910.00
34. Bank charges	-
35.Bad Debts	-
35. Expenses utilised as per UC	10,492,482.00
Total(A)	127,435,590.15

B)Exp. Related to World Bank Assistance	
1. Training	17,896,813.00
2. Professional Exp.	483,495.00
3. Purchase of computers	2,961,320.00
4. Workshop and Conference	-
5 Bank Charge	2,735.97
6. Intt. Paid	37.00
7. Domestic Travel	356,560.00
8. Foreign Travel	12,845,712.66
9. Laboratory Equipment	59,897,281.00
10. Pilot Studies	4,647,636.00
11. Expenses utilised as per UC	57,588,961.45
Total (B)	156,680,552.08
C)Exp. Related to NABARD	
Intt. Paid on NABARD Loan	597,914,916.00
Total (C)	597,914,916.00
TOTAL (A+B+C)	882,031,058.23

For SANDEEP RAMNIWAS GUPTA & Co.
 Chartered Accountants
 (Sandeep Gupta) - FCA
 Partner
 Date: /
 Place:

For National Rural Roads D

 (Gargi Kaul)
 Director (F&A)

Object Head & Purpose	RE 2007-08	Actuals upto March 2008	variation excess/ ()savings
1.Receipts			
Opening Balance			
- MoRD Grant	15,814,932	15,814,932	
- World Bank- TA	114,174,208	114,174,208	
- Interest			
1.1.01 Grant from MoRD	100,000,000	100,000,000	
1.1.02 Interest Income	2,971,363	3,185,319	
1.1.03 Miscellaneous Receipts	164,732	164,782	
1.1.04 Receipts from GOI -World Bank (T.A)			
1.1.05 Receipts from GOI-ADB	0		
1.1.06 Loan receipt from NABARD	45,000,000,000	44,999,998,000	
1.1.07 Receipt from GOI- Repayment to NABARD			
1.1.08 Receipt from GOI- Interest to NABARD	857,279,933	647,279,933	
Total Receipts	46,090,405,168	45,880,617,174	
2. Expenditure			
(1.2.1) Establishment			
(1.2.1.01) Salary and Allowance	6,294,075	5,355,192	(938883)
(1.2.1.02) Wages			0
(1.2.1.03) Overtime Allowances	29,950	19,800	(10150)
(1.2.1.04) Expenditure on Medical Claims	300,000	272,926	(27074)
(1.2.1.05) Leave Encashment	0		0
Total Establishment	6,624,025	5,647,918	(976107)
(1.2.2) Administrative Expenses			0
(1.2.2.01) Office Maintenance/Taxes and Duties	1,700,000	1,692,771	(7229)
(1.2.2.02) Domestic Travel Expenses	2,500,000	2,200,374	(299626)
(1.2.2.03) Foreign Travel Expenses	150,000	149,572	(428)
(1.2.2.04) Hiring of Vehicles	1,400,000	1,444,548	44548
(1.2.2.05) Printing and Stationary	600,000	570,630	(29370)
(1.2.2.6) Meetings Expenses	500,000	287,837	(212163)
(1.2.2.07) Professional Services to the office	9,200,000	9,182,162	(17838)
(1.2.2.08) Telephone- Office	580,000	607,085	27085
(1.2.2.09) Telephone- Residential & Mobile	201,000	198,651	(2349)
(1.2.2.10) Vehicle Maintenance	240,000	223,556	(16444)
(1.2.2.11) Electricity Expenses	742,000	662,821	(79179)
(1.2.2.12) Postage Expenses	550,000	675,910	125910
(1.2.2.13) Repairs and Maintenance	820,000	860,381	40381
(1.2.2.14) Insurance Charges	10,000		(10000)
(1.2.1.12) Other office expenses	14,000,000	18,935,215	4935215
Total Administrative Expenses	33,193,000	37,691,513	4498513
(1.2.3) R&D and HRD			0
(1.2.3.01) Training	1,000,000	443,169	(556831)
(1.2.3.02) Tech.Dev.and Research work	600,000	600,000	0
(1.2.3.03) Workshops and Conferences	13,000,000	13,459,941	459941
(1.2.3.04) Contribution to Professional bodies	300,000	235,900	(64100)
(1.2.3.05) Professional Services	2,600,000	1,964,731	(635269)
Total R&D and HRD	17,500,000	16,703,741	(796259)
(1.2.4) Publications, Adv.& Publicity			0
(1.2.4.01) Publications	5,000,000	4,659,532	(340468)
(1.2.4.02) Advertisement and Publicity	2,000,000	1,521,539	(478461)
(1.2.4.03) Books Perio.and Audio Visual Mat.	800,000	602,855	(197145)

purpose	RE 2007-08	Actuals upto March 2008	variation excess/ (savings)
Total Publications, Adv and Publicity	7,800,000	6,783,926	(1016074)

purpose	RE 2007-08	Actuals upto March 2008	variation excess/ (savings)
			0
(1.2.5) STAs, PTAs and NQMs			0
(1.2.5.01) Honararium to NQMs	8,531,646	8,043,060	(488586)
(1.2.5.02) Travelling Expenses of NQM's	8,816,971	9,301,967	484996
(1.2.5.03) Payment to Principal Technical Agencies.	0		0
(1.2.5.04) Payment to State Technical Agencies	15,000,000	26,415,676	11415676
Total STAs, PTAs and NQMs	32,348,617	43,760,703	11412086
			0
(1.2.6) OMMS and Computerization			0
(1.2.6.01) Dev.and Maint.of online manag.sys.	7,000,000	5,986,254	(1013746)
(1.2.6.02) Hiring of computers and peripherals			0
			0
Total OMMS and Computerization	7,000,000	5,986,254	(1013746)
			0
(1.2.7) Technical assistance from World Bank			0
(1.2.7.01) Training	16,658,359	16,395,542	(262817)
(1.2.7.02) Pilot Studies	4,647,636	4,647,636	0
(1.2.7.03) Workshop and Conferences			0
(1.2.7.04) Professional Services	513,495	513,495	0
(1.2.7.05) Domestic Travel Expenses			0
(1.2.7.06) Foreign Travel Expenses	12,853,456	12,845,118	(8338)
(1.2.7.07) Laboratory Equipment	61,006,780	55,109,845	(5896935)
(1.2.7.01.08) Purchase of Computers and Peripheril	2,360,120	2,360,120	0
			0
Total Technical assistance from World Bank	98,039,846	91,871,756	(6168090)
			0
(1.2.8) Technical assistance from ADB			0
(1.2.8.01) Consultancy	17,100,000	15,756,298	(1343702)
(1.2.8.02) Others			0
			0
Total Technical assistance from ADB	17,100,000	15,756,298	(1343702)
			0
(1.2.9) World Bank Loan			0
(1.2.9.01) Capacity Building	10,000,000	4,067,836	(5932164)
			0
Total World Bank Loan	10,000,000	4,067,836	(5932164)
			0
(1.3.) Loan- NABARD			0
(1.3.01) Transfer of Funds to States	45,000,000,000	44,999,998,000	(2000)
(2.3.1) Interest repayment to NABARD	603,361,759	597,914,916	(5446843)
(2.3.2) Principal Repayment			0
Total Loan -NABARD	45,603,361,759	45,597,912,916	(5448843)
			0
			0
(2.2) Capital Expenditure			0
(2.2.01) Purchase/renovation of Office Area	0		0
(2.2.02) Furniture and Furnishing of the office	170,000	110,243	(59757)
(2.2.03) Purchase of Vehicles			0
(2.2.04) Purchase of Equipments & Machinery	203,000	229,388	26388
(2.2.05) Purchase of Computers & peripherals	400,000	535,048	135048
Total Capital Expenditure	773,000	874,679	101679
			0
			0
Total Expenditure	45,833,740,247	45,827,057,540	(6682707)

National Rural Roads Development Agency
(Ministry of Rural Development, GoI)
WORK PLAN FOR 2008-09
Pradhan Mantri Gram Sadak Yojana (PMGSY)

#	Item	Functionary	Activity	Time Schedule
1	DRRP & Core Network	Director Tech	<ul style="list-style-type: none"> States which have not entered the DRRP and Core network data online to be reminded to do so Modified Core Network from States like Andhra Pradesh, Bihar and West Bengal after review of Core Network in the Structure or changing the Connectivity Status of habitations, after a thorough inventory, will be persuaded to freeze the data. 	•
2	Scrutiny of proposals		<ul style="list-style-type: none"> Scrutiny of proposals brought from States and putting up to the Ministry for consideration. Expected target will be as per the left over balance under Bharat Nirman 	• A continuous process
3	Design & specification		<ul style="list-style-type: none"> Persuing with IRC for the special Publication on CD structures for Rural Roads. Getting feedback on the revised Design Manual for necessary amendments in other associated documents such as BoS and SDB. Publishing Manual on "Design, Construction and Maintenance of Gravel Roads as IRC Special Publication. Follow-up for finalizing the draft guidelines for the use of Waste Plastic Blended Bitumen for Rural Roads construction with the approval from IRC 	<ul style="list-style-type: none"> Sept, 2008 October., 2008 Sept, 2008 December 2008
4	State Technical Agencies (STAs)		<ul style="list-style-type: none"> Review the performance of STAs. Review the progress of data collection and analysis on the projects assigned to STAs, mainly RRPPS. 	• A continuous process
5	Principal Technical Agencies (PTAs)		<ul style="list-style-type: none"> Facilitating random check of DPRs scrutinized by STAs in different States. Detailed guidelines to be issued and the process pursued.. Technical Audit of selected road works by PTAs. .Assigning monitoring of Research Projects / Pilot Projects. 	•

#	Item	Functionary	Activity	Time Schedule
6	Studies: Research/ Pilot projects	Dir Tech	<ul style="list-style-type: none"> Monitoring the progress of Pilot Project on Jute Geo Textiles in collaboration with JMDC. Exposure visits to the pilot project sites for the Engineers from other States in batches. Taking Technology Demonstration Projects with other stabilizers and compounds after the suppliers satisfy the Pre-requisites. Compilation and Analysis of data obtained from traffic volume survey . Persuing with STAs and PTAs for collecting the data for Rural Roads Pavement Performance Study and monitoring further data collection and analysis. Finalization of MoU with TRL, UK on the proposed Pilot Project study on "Use of Locally sourced materials" after receiving the final proposal from TRL. 	<ul style="list-style-type: none"> Expected to be completed shortly. September 2008
7.	World Bank - I	Dir. (P - I)	<ul style="list-style-type: none"> Continue implementation of project in Jharkhand, Himachal Pradesh, Rajasthan & Uttar Pradesh. Liase and coordinate with World Bank for Project clearances and reimbursement of claims. Implementation of the recommendation of the Bank on Mid Term Review (MTR) Hold workshop for WB States. 	•
	World Bank – II		<ul style="list-style-type: none"> Continue Preparatory activities, for Preparation of Project Appraisal Document (PAD) & loan negotiation. Award & commence project under retroactive financing. Continue Implementation of Project with Batch I. Commence Project Preparation for Batch II. 	•

#	Item	Functionary	Activity	Time Schedule
8.	Monitor planning and Physical & financial progress of Works	Dir. (P -I)	<ul style="list-style-type: none"> • Compilation and consolidation of returns and reports and submission to MoRD etc. on Bharat Nirman, Outcome Budget etc. • Hold Regional Review Meetings. • Visit Core States and hold review with PIUs. 	<ul style="list-style-type: none"> • Monthly/quarterly • Every quarter • Three States in every quarter
9.	Maintenance Audit		<ul style="list-style-type: none"> • Appointment of consultants for 4 sub groups. • Review reports, take follow up action 	By August 2008
10	Review meetings, Empowered Committee Meetings.		<ul style="list-style-type: none"> • Complication of data, analysis & preparation of power point presentation for Empowered Committee, Review meetings with the States, other Nodal organisation, Performance Review Committee Meetings etc 	<ul style="list-style-type: none"> • As when required
11	Assistance in Release of funds		<ul style="list-style-type: none"> • Monthly Analysis for release of funds. 	
12	Development of Standard bridge designs.	Dir. (P-I)	<ul style="list-style-type: none"> • Steel Structure Manual <ul style="list-style-type: none"> ∅ up to 15m span girder bridges ∅ 20, 25, 30m span truss bridges 	
13	ADB (Rural Roads Sector I&II Projects	Dir -PII	<ul style="list-style-type: none"> • Monitoring of implementation of ADB Batch I to IV in Madhya Pradesh and Batch I to III in Chhattisgarh and ADB Batch I and II in Assam, Orissa and West Bengal. Submission of 3rd PFR, 4th and subsequent PFR's under MFF Loan of US\$ 750 M 	<ul style="list-style-type: none"> • Monitoring Monthly Progress Reports of Madhya Pradesh, Chhattisgarh, Assam, Orissa and West Bengal alongwith the normal PMGSY progress

#	Item	Functionary	Activity	Time Schedule
14	ADB (Rural Roads Sector I&II Projects	Dir -PII	<ul style="list-style-type: none"> Submission of Reimbursement claim and review of observations of ADB and its compliance for Rural Road Sector Project I and Rural Road Sector Project II 	<ul style="list-style-type: none"> Submission of Reimbursement claim to CAAA within 3 days of receipt from states
15	ADB (Rural Roads Sector I&II Projects		<ul style="list-style-type: none"> Submission of Quarterly Progress Report for Rural Road Sector I Project and Rural Road Sector II Project projects to ADB 	<ul style="list-style-type: none"> Submission of Quarterly Progress Reports to ADB by 15th February, 15th May, 15th August and 15th November for each quarter
16	ADB (Rural Roads Sector I&II Projects		<ul style="list-style-type: none"> CY 2008 targets communicated by DEA for 110 US\$ of RRSIP and 90 US\$ for RRSIIP to be monitored 	<ul style="list-style-type: none"> ADB's Financial Year closes on 31st December and reimbursement claims submitted upto last week of November are considered by ADB. The time limit for achievement of this target is 30th November, 2008

	Item	Functionary	Activity	Time schedule
17	Quality Monitoring	Dir(P-III)	<ul style="list-style-type: none"> Finalization of draft revised guidelines for third tier of QM Empanelment and performance review of NQMs Analysis of reports and ATR follow up Inspection of works in States 	<p>December 2008</p> <p>First review August 2008, Second review February 2009</p> <p>First Quarter June 2008 Second Quarter Sept 2008 Third Quarter Dec 2008 Fourth Quarter March 2009</p> <p>Coverage of three States every quarter</p>
18	Workshop and Seminars	Dir PIII	<ul style="list-style-type: none"> Workshop for Quality Assurance Handbook and IRC 72 for Northern States Workshop for improvement in observations of 3rd tier of QM Workshop for improvement in observations of 2nd tier of QM Workshop on State Quality Audit under PMGSY Workshop on review and revision of Specifications for Rural Roads, 2004 and Standard Data book for Rural Roads 2004 	<ul style="list-style-type: none"> August 2008 October 2008 December 2008 December 2008 February 2008
19	IEC		<ul style="list-style-type: none"> Development of Information Brochure for International use Development of documentaries on the Programme Printing of Information Brochures 	<ul style="list-style-type: none"> October 2008 December 2008 September 2008, March 2009
20	Transparency in Programme Implementation		<ul style="list-style-type: none"> Phase II of the module for citizen monitoring by PAC 	<ul style="list-style-type: none"> Starting project : August 2008 Field work : Nov '08 – June '09 Final reporting : August 2009

	Item	Functionary	Activity	Time schedule
22	Monitoring of complaints	Dir PIII	<ul style="list-style-type: none"> • Action on the complaints received to be taken by either coordinating with the State concerned or deputy NQM's as the case may be. 	<ul style="list-style-type: none"> • To be attended immediately
23	Operationalisation of OMMAS	Dir (F&A)	<ol style="list-style-type: none"> i. Review the status of implementation of all the modules of OMMAS in all the States, the reliability and integrity of the data and reports. ii Conduct training wherever required. iii Initiate the generation of all reports through OMMAS 	Operationalisation of the Physical and Financial modules by July 2008 and the Accounting module by December 2008 in all States
	PMGSY Accounting System		<ol style="list-style-type: none"> i. Review the implementation of the PMGSY accounting system in all the States with special reference to the World Bank and ADB funded States. ii. Conduct training for the Staff of the States . iii. Provide assistance wherever required for preparation of accounting records. iv. Preparation and consolidation of FMRs for World Bank, every quarter. v. Processing of claims of World Bank and ADB reimbursements. 	<ol style="list-style-type: none"> i. To carry out a detailed review of two States in each quarter by rotation ii As and when requested iv Consolidation and submission of FMRs by the due date to World Bank v Submission of the claims within 3 days of receipt from States
	Release of Funds through NABARD Rs 7000 crores during 2008-09		<ol style="list-style-type: none"> i. Drawal of funds from NABARD ii Transfer of Funds to States 	<ol style="list-style-type: none"> i. Application to be sent to NABARD within 24 hrs of receipt of sanctions from MoRD. ii. Instructions to be sent to the Bank for transfer to the States within 24 hrs of receipt of funds from NABARD
	Administration/ co-ordination		<ol style="list-style-type: none"> i Hold Executive Committee meetings . ii Hold General Body meeting to approve the budget and adoption of accounts. 	<ol style="list-style-type: none"> i. One meeting of EC every quarter ii. GB meeting to be held twice a year iii. Annual Report to be placed before the

			iii Compilation, Consolidation and Printing of Annual Report iv Parliament Matters	GB and submitted to the Ministry by October 2008. iv. To be submitted within the time frame
--	--	--	---	--

**Abstract of Information on First Tier of QM -
First Quarter Ending 31st March,08.**

#	State	Total Districts	Works Ongoing (as per santion)	Ongoing works during the quarter		No. of Packages - Field Labs Established		% of tests conducted in presence of		
				No. of works	No. of Packages	Yes	No	JE	AE	EE
1	Andhra Pradesh***	23	775	384	231	192	0	60 to 100	25 to 100	10 to 40
2	Arunachal Pradesh	15	143	32	32	26	0	100	50	25
3	Assam	23	1143	436	299	413	23	939	401	106
4	Bihar	37	227							
5	Chhattisgarh	18	2577	1866	451	319	9	30 to 83	15 to 48	4 to 17
6	Gujarat	25	859	401	123	112	11	35 to 100	10 to 72	3 to 72
7	Haryana	19	131	47	32	32	0	100	50	25
8	Himachal Pradesh	12	1143							
9	Jharkhand**	24	130	116	63	49	0	48 to 50	18 to 20	4 to 5
10	Jammu & Kashmir ***	14	313	213	179	136	41	45 to 100	15 to 35	7 to 20
11	Kerala	14	509	304	99	99	0	50 to 85	10 to 57	5 to 24
12	Karnataka	27	652	263	231	263	0	5 to 100	3 to 100	2 to 20
13	Madhya Pradesh	48	4614	1895	494	476	18	25 to 80	10 to 50	5 to 25
14	Maharashtra	33	1550	1401	396	409	9	40 to 100	10 to 100	3 to 10
15	Mizoram	8	73	73	142	15	131	55 to 75	22 to 40	7 to 20
16	Manipur	9	321	61	57	29	28	20 to 40	9 to 20	3 to 10
17	Meghalaya	7	67							
18	Nagaland	11	52	52	51	32	19	10 to 60	20 to 40	10 to 20
19	Orissa*	30	3087	1162	670	618	7	32 to 100	10 to 100	3 to 70
20	Punjab	17	110	80	80	80	0	87 to 100	20 to 100	10 to 50
21	Rajasthan	32	2221	2275	1067	1067	0	50 to 100	10 to 55	5 to 20
22	Sikkim	4	130	81	73	73	0	90 to 95	40 to 50	10
23	Tamil Nadu	29	448	275	138	137	1	30 to 100	20 to 75	5 to 60
24	Tripura	4	626	272	126	126	0	50 to 71	20	5 to 36
25	Uttar Pradesh	70	4403	2386	896	859	37	8% to 100%	15 % to 59%	1% to 50%
26	Uttarakhand	13	298							
27	West Bengal	19	798	445	426	415	6	28.70 to 81.75	18 to 32	4 to 14

* Figures up to June -07
 ** Figures up to September -07
 *** Figures up to December -07

**Abstract of Information on Second Tier of QM -
First Quarter Ending 31st March, 2008**

#	State	Total ongoing works (as per sanction)	Ongoing works during the quarter (Reported by State)		Inspections							Action required	Action Taken
			Works	Packages	Total Inspection	Completed			Ongoing works				
						S	U	T	S	U	T		
1	Andhra Pradesh	775	353	287	198	66	0	66	130	2	132	42	10
2	Arunachal	143	32	32	32	2	12	14	8	10	18	22	22
3	Assam	1143	225	174	231	0	0	0	222	9	231	9	9
4	Bihar	227			0			0			0		
5	Bihar(NHPC)***		160	117	24	0	0	0	12	12	24	12	0
6	Chhattisgarh	2577	1866	451	378	115	17	132	215	31	246	157	89
7	Gujarat	859	401	123	102	1	0	1	91	10	101	10	10
8	Haryana	131	47	32	28	0	0	0	28	0	28	0	0
9	Himachal Pradesh	1143			155	4	0	4	90	61	151	61	23
10	Jharkhand**	130	116	63	163	53	18	71	57	35	92	53	0
11	Jammu & Kashmir ***	313	213	179	96	8	0	8	79	9	88	5	5
12	Kerala	485	304	99	215	0	0	0	176	39	215	39	24
13	Karnataka	652	263	231	222	75	0	75	135	12	147	12	0
14	M.P	4614	1895	494	391	133	0	133	258	0	258	0	0
15	Maharashtra	1550	1401	396	352	70	7	77	171	104	275	111	0
16	Mizoram	73	73	142	1	0	0	0	0	1	1	1	Nil
17	Manipur	321			0	0		0			0		
18	Meghalaya	67			0			0			0		
19	Nagaland	57	52	52	15	1	0	1	13	1	14	1	0

#	State	Total ongoing works (as per sanction)	Ongoing works during the quarter (Reported by State)		Inspections							Action required	Action Taken
			Works	Packages	Total Inspection	Completed			Ongoing works				
						S	U	T	S	U	T		
20	Orissa	3087	1162	670	183	36	5	41	66	76	142	81	0
21	Punjab	110	80	80	25	3	0	3	20	2	22	6	2
22	Rajasthan	2221	2275	1067	2344	309	4	313	1984	47	2031	59	59
23	Sikkim	130	81	73	4	2	0	2	2	0	2	0	0
24	Tamil Nadu	448	244	124	142	25	4	29	94	19	113	23	23
25	Tripura	626	48	37	48	11	0	11	20	17	37	37	0
26	Uttar Pradesh	4403	2389	896	314	57	11	68	195	51	246	62	33
27	Uttrakhand	298	297	297	220	35	4	39	100	81	181	85	16
28	West Bengal	798	445	426	65	12	1	13	39	13	52	14	0

* Figures up to June -07

** Figures up to September, -07

***Figures up to December,-07

Abstract of Grading State-wise (July, 2004 to December, 2006)

S. No.	State	Total Inspections	Grading								Total S %	Req. ATR	Accepted
			Completed Works				Ongoing Works						
			Total	U	S	U%	Total	U	S	U%			
1	Andhra Pradesh	1141	617	36	581	6%	524	26	498	5%	95%	491	428
2	Arunachal Pradesh	92	62	44	18	71%	30	7	23	23%	45%	60	35
3	Assam	694	128	20	108	16%	566	142	424	25%	77%	262	169
4	Bihar	412	171	129	42	75%	241	183	58	76%	24%	312	157
5	Bihar (NEA)	255	15	2	13	13%	240	80	160	33%	68%	110	89
6	Chattisgarh	896	368	46	322	13%	528	138	390	26%	79%	322	274
7	Gujarat	611	324	34	290	10%	287	43	244	15%	87%	300	252
8	Goa	0	0	0	0	0%	0	0	0	0%	0%	0	0
9	Haryana	75	27	3	24	11%	48	5	43	10%	89%	25	23
10	Himachal Pradesh	560	142	22	120	15%	418	213	205	51%	58%	236	99
11	Jammu & Kashmir	137	9	7	2	78%	128	80	48	63%	36%	88	69
12	Jharkhand	532	185	68	117	37%	347	132	215	38%	62%	339	252
13	Karnataka	895	386	32	354	8%	509	68	441	13%	89%	323	238
14	Kerala	264	79	6	73	8%	185	37	148	20%	84%	113	74
15	Madhya Pradesh	1913	657	5	652	1%	1256	38	1218	3%	98%	693	663
16	Maharashtra	795	360	40	320	11%	435	107	328	25%	82%	321	209
17	Manipur	100	36	16	20	44%	64	27	37	42%	57%	50	12
18	Meghalaya	149	31	12	19	39%	118	87	31	74%	34%	99	14
19	Mizoram	123	45	26	19	58%	78	40	38	51%	46%	66	39
20	Nagaland	65	25	22	3	88%	40	30	10	75%	20%	52	30
21	Orissa	1416	504	64	440	13%	912	413	499	45%	66%	562	393
22	Punjab	201	79	12	67	15%	122	61	61	50%	64%	85	64
23	Rajasthan	2297	1259	17	1242	1%	1038	21	1017	2%	98%	612	580
24	Sikkim	98	22	4	18	18%	76	26	50	34%	69%	64	47
25	Tamil Nadu	1044	363	146	217	40%	681	363	318	53%	51%	509	119
26	Tripura	126	41	13	28	32%	85	43	42	51%	56%	56	7
27	Uttar Pradesh	2733	1373	273	1100	20%	1360	576	784	42%	69%	877	617
28	Uttaranchal	315	49	19	30	39%	266	160	106	60%	43%	179	0
29	West Bengal	992	398	56	342	14%	594	161	433	27%	78%	302	141
	Total	18931	7755	1174	6581	15%	11176	3307	7869	30%	76%	7508	5094

46%

Total Works Inspected	18931
Total UMS =	8359
Total UCM =	3681
Total UQW =	7508
Regraded UQW	4481
Total Improvement	3027

Abstract of Grading State-wise January'07 - March'08

S. No.	State	Total Inspections	Grading										Accepted
			Completed Works				Ongoing Works				S%	Req. ATR	
			Total	U	S	U%	Total	U	S	U%			
1	Andhra Pradesh	246	62	0	62	0%	184	24	160	13%	90%	100	21
2	Arunachal Pradesh	57	11	1	10	9%	46	2	44	4%	95%	26	16
3	Assam	258	28	0	28	0%	230	22	208	10%	91%	146	0
4	Bihar (NEA)	277	46	5	41	11%	231	66	165	29%	74%	178	44
5	Chattisgarh	261	42	1	41	2%	219	34	185	16%	87%	118	4
6	Gujarat	162	69	4	65	6%	93	8	85	9%	93%	63	0
7	Goa	0	0	0	0	0%	0	0	0		0%	0	0
8	Haryana	98	28	1	27	4%	70	3	67	4%	96%	62	0
9	Himachal Pradesh	117	22	0	22	0%	95	3	92	3%	97%	45	0
10	Jammu & Kashmir	79	3	0	3	0%	76	9	67	12%	89%	38	27
11	Jharkhand	102	14	0	14	0%	88	9	79	10%	91%	65	3
12	Karnataka	174	35	0	35	0%	139	13	126	9%	93%	70	18
13	Kerala	74	6	0	6	0%	68	23	45	34%	69%	42	0
14	Madhya Pradesh	605	89	7	82	8%	516	27	489	5%	94%	171	7
15	Maharashtra	563	25	2	23	8%	538	73	465	14%	87%	347	90
16	Manipur	47	0	0	0	0%	47	14	33	30%	70%	33	0
17	Meghalaya	41	4	2	2	50%	37	17	20	46%	54%	24	0
18	Mizoram	71	1	0	1	0%	70	16	54	23%	77%	42	0
19	Nagaland	18	0	0	0	0%	18	2	16	11%	89%	18	0
20	Orissa	422	104	0	104	0%	318	40	278	13%	91%	193	28
21	Punjab	206	41	2	39	5%	165	5	160	3%	97%	43	1
22	Rajasthan	488	141	0	141	0%	347	2	345	1%	100%	120	97
23	Sikkim	67	5	0	5	0%	62	11	51	18%	84%	23	0
24	Tamil Nadu	138	45	4	41	9%	93	4	89	4%	94%	65	0
25	Tripua	19	3	0	3	0%	16	11	5	69%	42%	16	0
26	Uttar Pradesh	706	272	32	240	12%	434	74	360	17%	85%	312	27
27	Uttarakhand	51	4	0	4	0%	47	13	34	28%	75%	41	0
28	West Bengal	281	61	0	61	0%	220	6	214	3%	98%	62	0
	Total	5628	1161	61	1100	5%	4467	531	3936	12%	89%	2463	383

Total Works Inspected	5628	1161	4506
Total Satisfactory =	3204		
Total SRI =	1751		
Total Unsatisfactory=	712		
Regraded U	592		