



AGENDA FOR THE 17TH MEETING

OF THE

EXECUTIVE COMMITTEE

OF

NATIONAL RURAL ROADS DEVELOPMENT AGENCY

12TH JANUARY 2009 AT 03:00 PM

AT

**NRRDA, BHICAJI CAMA PLACE
NEW DELHI**

**NATIONAL RURAL ROADS DEVELOPMENT AGENCY
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA**

INDEX

Item No.	Item	Page
1.	Confirmation of the proceedings of the 16 th meeting	1
2.	Appointment of Statutory Auditors for the year 2008-09	1
3.	Review of Annual Work Plan for 2008-09	1
4.	Training of PMGSY officers through State Institute of Rural Development (SIRD).	2
5.	First, Second and Third tier of Quality Monitoring	2
6.	Empanelment of NQMs	2
7.	Performance under Bharat Nirman 2008-09	4
8.	Performance under Outcome Budget	5
9.	Any other item with the permission of the chair	5

INDEX FOR APPENDIX

Appendix No.	Subject	Page
I	Proceedings of the 16th meeting of the Executive Committee	6
II	Annual Work Plan 2008-09	10
IIA	NABARD loan details	22
III	Training proposals approved	24
IV	Abstract of Information on First Tier of QM -	25
V	Abstract of Information on Second Tier of QM -	27
VI	Quality Grading of Road Works by NQMs – July, 2004 to September, 2008	29
VII	Criteria for Selection	31
VIII	Progress of Bharat Nirman during 2008-09 (length)	32
IX	Monthly Progress of Bharat Nirman Programme during 2008-09 –Habitation	33
X	Outcome Targets & Achievement 2008-09	34

National Rural Roads Development Agency
Ministry of Rural Development, Government of India

Agenda for the 17th Meeting of the Executive Committee on 12th January, 2009

Item No. 1. Confirmation of the proceedings of the 16th meeting of the Executive Committee.

The proceedings of previous meeting held on 3rd October 2008 , are placed as **Appendix I.**

The Executive Committee may confirm the proceedings of previous meeting.

Item No. 2 Appointment of Statutory Auditors for the year 2008-09

As per rule 26(ii) of NRRDA's Rules and Regulations, the Accounts of the Agency have to be audited annually by a Chartered Accountant.

M/s Sandeep Ramnivas Gupta & Co were appointed as Statutory Auditors for the Audit of the Accounts for 2007-08 with the approval of the Executive Committee. The firm had been selected from amongst the names forwarded by the office of the Comptroller and Auditor General of India by a committee after calling for offers and technical and financial evaluation. The fees paid to the firm was Rs 37,500/- plus service tax.

The firm had completed the audit within a prescribed period and had also suggested improvements in the presentation of the accounts. Their input has been of a big help to NRRDA. It is proposed to extend the term of the firm for another period of two years. The normal term offered to Statutory Auditors as per the guidelines of CAG is three years plus an additional one year.

The firm has given its consent to continue for the period at the same terms and conditions.

Submitted for the approval of the Executive Committee.

Item No. 3 Review of the Annual Work Plan for 2008-09

The work plan for NRRDA had been approved by the Executive Committee in its 15th meeting on 8th July 2008. The status of the items of the plan is placed at Appendix II for the information of the Executive Committee

Item No 4 Training of PMGSY officers through State Institute of Rural Development (SIRD).

NRRDA has been providing support to States for capacity building through training to officers implementing PMGSY. About 17000 engineers and officials had been trained under World Bank Technical Assistance upto December 2007. After closure of this programme, NRRDA had been exploring the possibilities of continuing the training of engineers implementing PMGSY and a budget provision of Rs. 50 Lakh has been made in NRRDA's Annual Budget.

Rural Development Department has assisted in establishment of SIRD in various states to provide training facilities to the officers of state implementing various schemes of rural development. These SIRD's have good infrastructure for training.

NRRDA has taken steps to provide trainings through utilizing available infrastructure in the SIRD's. Guidelines have been issued to supplement training at SIRD with quality control testing in coordination with engineering colleges or STAs/ PTAs of the State. NRRDA would provide financial assistance upto Rs. 2 Lakh for each training course. So far proposal of 9 States have been approved for 26 batches of training courses and sanction of Rs. 35.87 Lakh has been accorded. About 950 engineers in these 9 States would be trained in next three months. Details of these training are enclosed in **Appendix III**. List of faculty is also finalized on the basis of experience of training in various states conducted by NRRDA and this list would be shortly available on the website of PMGSY in "Training Module" section.

This is for the information of the Executive Committee

Item No 5 First, Second and Third tier of Quality Monitoring

- (a). The information about performance of first and second tier of QM for the second quarter of 2008-09 (July 08 - September 08) is given in **Appendix- IV and V**.
- (b). The statement showing the quality grading by NQMs and action taken reports for a period from July, 04 to December, 06 and January, 07 to September, 08 is given at **Appendix VI**.

Item No 6 Empanelment of NQMs

A three tier quality mechanism is operational under Pradhan Mantri Gram Sadak Yojana. Under the third tier of Quality Mechanism, National Quality Monitors are engaged for carrying out inspection of works. At present, 91 NQMs are empanelled. The National Quality Monitors are selected by an independent Selection Committee on the basis of criteria laid down (**as given in Appendix -VII**) by NRRDA. The Sixth meeting of the Selection Committee for empanelment of National Quality Monitors was held on 28th November, 2008. The details of

empanelment of new NQMs are given below:

A. The coded CVs of 10 candidates were considered by the Selection Committee. Out of these, the Committee recommended 6 cases for empanelment as NQMs. However, 2 candidates whose full details were not available and 2 candidates who have insufficient experience in road sector were not qualified for empanelment. Details are given below.

#	Code No	Name (Sarv Shri)	Desig.	Deptt.	Recommendation
1	1/2/P/08-09	B.S Rajpal	Engineer in Chief	PWD,HP	Qualified
2	2/2/P/08-09	R.D. Agrawal	Superintending Engineer	PWD, (B&R) MP	Full particulars not available
3	3/2/P/08-09	Venugopalan, VSM	Dy. Director General /Chief Engineer	BRO, India	Qualified
4	4/2/P/08-09	Amrit Inder Singh	Chief Engineer	PWD, Punjab	Qualified
5	5/2/P/08-09	M.S. Chandravat	Chief Engineer	Water Resources Deptt.	Case was considered in the Selection Committee held on 21st July, 2008 and rejected.
6	6/2/P/08-09	Dilip Kumar Chaudhury	Engineer in Chief	PWD, PW(Roads) W.B.	Qualified
7	7/2/P/08-09	J.K. Garg	Director/C.E	MES	Does not Qualify.
8	8/2/P/08-09	Prabhat Narayan Singh	Details not available, does not qualify.		
9	9/2/P/08-09	Sankar Bhattacharya	Superintending Engineer	Public Works Directorate, W.B.	Qualified
10	10/2/P/08-09	K.R. Singh	Engineer-in-Chief	PWD, HP	Qualified

B. Performance review of 8 NQMs as special Cases was considered by the Selection Committee. Details are given below:

Sl No	Code No	Name (Sarv Shri)	Marks obtained in Performance Review	Rating/ observation of Selection Committee
1	1/4/P/08-09	M.D. Tiwari	17.07%	Unsatisfactory
2	2/4/P/08-09	P.C. Jain	84.44%	Satisfactory
3	3/4/P/08-09	D.S. Nirmohi	29.41%	Unsatisfactory
4	4/4/P/08-09	H.C. Gupta	Unsatisfactory Guidelines not followed.	
5	5/4/P/08-09	R.B. Ladha	Unsatisfactory on basis of unethical conduct. Conducted number of tests which is not possible in a day.	
6	6/4/P/08-09	K.C. Sharma	42.9%	Unsatisfactory
7	7/4/P/08-09	G.C. Mathur	18.46%	Unsatisfactory
8	8/4/P/08-09	J.R. Jasuja	Unsatisfactory. NQM not followed guidelines and committed serious lapse in observations pertaining to sub-base, base-course and BT work.	

The NQMs who rated Unsatisfactory have been discontinued and the NQMs who have rated Satisfactory are continuing.

The Executive Committee may kindly ratify the decision for empanelment and discontinuation of NQMs.

Item No 7 Performance under Bharat Nirman 2008-09

The performance under Bharat Nirman upto November 08 has been low during the current year. States have been requested to identify roads leading to Bharat Nirman habitations connectivity and put their completion on fast track. In five states where the target Bharat Nirman habitations are large (Assam, Chhattisgarh, Madhya Pradesh, Orissa and West Bengal), regular review meeting with PIUs is being held to maximize Bharat Nirman habitations connectivity. The overall position upto November 08 is as follows:

Habitation	18100	2762	15	59564	23633	40
NC (Length)	35220	9566	27	146185	70945	49
UG (Length)	52720	16610	32	194131	122960	63

Statewise position is appended in **Appendix VIII and IX**

Item No 8 Performance under Outcome Budget

It would be seen that though the expenditure figure have picked up considerably habitations figures are yet to pick up. The state wise position is as per **Appendix X**. Since we are considering the progress upto November 08 against the full year target, it would be seen that for completion of length state of Andhra Pradesh (50%), Haryana (89%), Rajasthan (69%), Karnataka (52%), Punjab (50%) and Sikkim (82%) have completed **more than 50%** of the length target which is considered satisfactorily.

The progress is between 30 to 50% for the states of Arunachal Pradesh (37%), Assam (41%), Chhattisgarh (39%) Gujarat (49%), Himachal Pradesh (46%), Madhya Pradesh (32%), Maharashtra (30%), Mizoram (48%), Tamilnadu (43%), Uttar Pradesh (32%) and Uttarakhand (38%).

The progress in the states of Bihar –REO (3%), Bihar – NEAs (12%), J&K (6%), Jharkhand (8%), Kerala (5%), Manipur (1%), Meghalaya (17%), Nagaland (17%), Orissa (17%) and Tripura (6%) has been **less than 20%** which is very poor.

Item No. 14 Any other item with the permission of the chair.

No. 20011/1/2004-F&A
National Rural Roads Development Agency
Ministry of Rural Development, Government of India
5th Floor, NBCC Tower, Bhikaji Cama Place, New Delhi-66

Minutes of the 16th Meeting of the Executive Committee of the National Rural Roads Development Agency

The 16th meeting of the Executive Committee was held on 3rd October, 2008 in the Conference Hall, NRRDA, 5th Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi. The meeting was chaired by Shri J.K. Mohapatra, Director General, NRRDA. The following members were present in the meeting:-

1. Dr. Praveen Kumar, Professor, Transportation Engineering Section, Department of Civil Engineering, IIT, Roorkee.
2. Dr. S.L. Dhingra, Professor, Department of Civil Engineering, Indian Institute of Technology, Powai.
3. Dr. Ashok Kumar Sarkar, Dean, Faculty Div-I, Department of Civil Engineering, Birla Institute of Technology & Science.
4. Shri V.J. Menon, Director (Finance) Ministry of Rural Development, Krishi Bhawan, New Delhi.
5. Dr. B.P. Chandrasekhar, Director (Technical), NRRDA, New Delhi.
6. Smt. Gargi Kaul, Director (F&A), NRRDA, New Delhi.

The following officers from NRRDA were also present:

1. Shri H.K. Srivastava, Director (Projects-I), NRRDA, New Delhi.
2. Shri Prabha Kant Katare, Director (Projects-III), NRRDA, New Delhi.

The meeting started with the Director General welcoming the members of the Executive Committee.

The proceedings of the meeting were as follows:-

Item No.1: Confirmation of the proceedings of the 15th meeting of the Executive Committee.

The Executive Committee confirmed the proceedings of the previous meeting.

Item No. 2 : Approval of the Annual Report 2007-08

The Annual Report was placed before the Executive Committee which was approved by the members. The Director General requested the members to send any further observation for incorporation in the Report.

Item No. 3 : Approval of Revised Budget Estimates 2008-09

The revised Budget Estimates were approved by the Executive Committee. The Executive Committee noted that there is no major variation in the over all grant required from MoRD except in the case of interest payment to NABARD which is now estimated at Rs. 408.73 crores against Rs. 618.37 crores earlier.

Item No.4 : Revision in limit of House Rent Allowance for officers on deputation/contract.

The issue was discussed and the Director (Finance), Ministry of Rural Development desired that the proposal should be sent to the Ministry for examination and approval. The Executive Committee agreed to the suggestion.

Item No. 5 : Revision of rates of Children Education Allowance.

The proposal for revision of rates of Children Education Allowance was also to be sent to Ministry for approval.

Item No. 6 : Closure of Contract of Project Management Consultant (PMC)

The EC noted that the contract for Project Management Consultancy with M/s Louis Berger Group was being closed at no additional liability. EC approved the same.

Item No. 7 : Revision of Scope of Technical Support Consultant (TSC):

The Executive Committee approved the recommendation of the Consultant Selection Committee (CSC) to extend the scope of the contract of the Technical Support Consultant on the same terms & conditions.

Item No. 8 : Rural Roads Sector III Investment Programme (RRSIIP)

The Executive Committee was apprised about the proposed ADB Rural Roads Sector III Investment Programme.

Item No. 9 : Appointment of consultants for maintenance audit.

The Executive Committee ratified the appointment of consultants for Maintenance Audit for Group I, II, III States

Item No. 10 : Review of first, second and third tier of quality monitoring.

Performance of the States in respect of first, second and third tier of quality monitoring was reviewed by the Executive Committee.

Item No. 11 : Empanelment of new NQMs

Director (P-III) briefed the Committee about the selection and empanelment of the NQMs carried out by the Selection Committee and also about the performance review of the existing NQMs. The Executive Committee approved the empanelment of 23 candidates as NQMs from

amongst the candidates short listed on the basis of the advertisement and others which were forwarded by the State Governments and Central Organisations. The Executive Committee noted the performance evaluation of the existing NQMs carried out by the Performance Evaluation Committee.

Item No. 12 : State Quality Audit

Director (P-III) briefed the members of the Executive Committee about the proposed State Quality Audit to be undertaken and the feedback received from the State in this regard. The members were also asked to give their further comments, if any, on the issue. It was observed that 8-10 reputed institutions would be identified for carrying out this exercise.

Item No. 13 : Review of progress of pilot project on citizen monitoring of rural roads.

Director (P-III) briefed the Committee about the progress made in the pilot project on the citizen monitoring of rural roads. The members of the Executive Committee were of the opinion that the selection of the NGOs by PAC should be done with due care if the project is to succeed. DG also suggested that work plan with monitorable time lines should be drawn up for implementation of this project.

Item No. 14 : Any other item with the permission of the chair.

With the permission of the chair an additional item regarding increase in Transport Allowance on the basis of the Sixth Pay Commission recommendations was circulated to the members. It was decided to submit the proposal of Transport Allowance to the Ministry as in the case of HRA and CEA.

The meeting ended with the vote of thanks to the Chair

National Rural Roads Development Agency
(Ministry of Rural Development, GoI)

WORK PLAN FOR 2008-09

#	Item	Functionary	Activity	Time Schedule	Status
1	DRRP & Core Network	Director Tech	<ul style="list-style-type: none"> States which have not entered the DRRP and Core network data online to be reminded to do so Modified Core Network from States like Andhra Pradesh, Bihar and West Bengal after review of Core Network in the Structure or changing the Connectivity Status of habitations, after a thorough inventory, will be pursued to freeze the data. 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Modification/corrections on the online data is being made by States States are yet to finalize
2	Scrutiny of proposals		<ul style="list-style-type: none"> Scrutiny of proposals brought from States and putting up to the Ministry for consideration. Expected target will be as per the left over balance under Bharat Nirman 	<ul style="list-style-type: none"> A continuous process 	<ul style="list-style-type: none"> Up to November, 2008 proposals of 58,776 km amounting to Rs. 23,409 Crores covering 12,873 habitations were considered by Empowered Committee for 17 states
3	Design & specification		<ul style="list-style-type: none"> Persuing with IRC for the special Publication on CD structures for Rural Roads. Getting feedback on the revised Design Manual for necessary amendments in other associated documents such as BoS and SDB. Publishing Manual on "Design, Construction and Maintenance of Gravel Roads as IRC Special Publication. Follow-up for finalizing the draft guidelines for the use of Waste Plastic Blended Bitumen for Rural Roads construction with the approval from IRC 	<ul style="list-style-type: none"> Sept, 2008 October., 2008 Sept, 2008 December 2008 	<ul style="list-style-type: none"> Feedback from 5 states received Published by IRC as IRC SP :77-2008 IRC secretariat reminded.

	Item	Functionary	Activity	Time Schedule	Status
4	State Technical Agencies (STAs)		<ul style="list-style-type: none"> Review the performance of STAs. Review the progress of data collection and analysis on the projects assigned to STAs, mainly RRPPS. 	<ul style="list-style-type: none"> A continuous process 	<ul style="list-style-type: none"> A workshop is proposed in February, 2009.
5	Principal Technical Agencies (PTAs)		<ul style="list-style-type: none"> Facilitating random check of DPRs scrutinized by STAs in different States. Detailed guidelines to be issued and the process pursued.. Technical Audit of selected road works by PTAs. .Assigning monitoring of Research Projects / Pilot Projects. 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Under Finalization
6	Studies: Research/ Pilot projects	Dir Tech	<ul style="list-style-type: none"> Monitoring the progress of Pilot Project on Jute Geo Textiles in collaboration with JMDC. Exposure visits to the pilot project sites for the Engineers from other States in batches. Taking Technology Demonstration Projects with other stabilizers and compounds after the suppliers satisfy the Pre-requisites. Compilation and Analysis of data obtained from traffic volume survey. Persuing with STAs and PTAs for collecting the data for Rural Roads Pavement Performance Study and monitoring further data collection and analysis. Finalization of MoU with TRL, UK on the proposed Pilot Project study on "Use of Locally sourced materials" after receiving the final proposal from TRL. 	<ul style="list-style-type: none"> Expected to be completed shortly. September 2008 	<ul style="list-style-type: none"> 5 Roads are being completed. CRRRI is taking up performance evaluation for these roads. Under Process Under Process

	Item	Functionary	Activity	Time Schedule	Status																														
7.	World Bank - I	Dir. (P - I)	<ul style="list-style-type: none"> Continue implementation of project in Jharkhand, Himachal Pradesh, Rajasthan & Uttar Pradesh. Liase and coordinate with World Bank for Project clearances and reimbursement of claims. Implementation of the recommendation of the Bank on Mid Term Review (MTR) Hold workshop for WB States. 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> WB-I Project are in progress in the 4 States. Progress is rather than slow in the States of Himachal, Jharkhand and Uttar Pradesh Additional project proposal cleared in Jharkhand & Uttar Pradesh. Maintenance management workshop held in Himachal Pradesh & Rajasthan. State wise allocation and expenditure upto Nov'08 is as below:- <table border="1"> <thead> <tr> <th></th> <th>State</th> <th>Total Allocation (including re-allocation at MTR)</th> <th>GOI Sanction + Amount *</th> <th>Expenditure ** (Nov 30, 2008)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>HP</td> <td>2976.7</td> <td>2961.2 (15%)</td> <td>1178.70 (40%)</td> </tr> <tr> <td>2</td> <td>JH</td> <td>791.5</td> <td>740.5 (4%)</td> <td>235.70 (32%)</td> </tr> <tr> <td>3</td> <td>RJ</td> <td>8718.0</td> <td>8768.2 (46%)</td> <td>7331.90 (86%)</td> </tr> <tr> <td>4</td> <td>UP</td> <td>7494.6</td> <td>6744.5 (35%)</td> <td>3329.90 (49%)</td> </tr> <tr> <td></td> <td>Total</td> <td>19,980.8</td> <td>19214.4</td> <td>12,076.20 (63%)</td> </tr> </tbody> </table> <ul style="list-style-type: none"> * % of total allocation, ** % of sanctioned amount, + value after dropping of roads. 		State	Total Allocation (including re-allocation at MTR)	GOI Sanction + Amount *	Expenditure ** (Nov 30, 2008)	1	HP	2976.7	2961.2 (15%)	1178.70 (40%)	2	JH	791.5	740.5 (4%)	235.70 (32%)	3	RJ	8718.0	8768.2 (46%)	7331.90 (86%)	4	UP	7494.6	6744.5 (35%)	3329.90 (49%)		Total	19,980.8	19214.4	12,076.20 (63%)
	State	Total Allocation (including re-allocation at MTR)	GOI Sanction + Amount *	Expenditure ** (Nov 30, 2008)																															
1	HP	2976.7	2961.2 (15%)	1178.70 (40%)																															
2	JH	791.5	740.5 (4%)	235.70 (32%)																															
3	RJ	8718.0	8768.2 (46%)	7331.90 (86%)																															
4	UP	7494.6	6744.5 (35%)	3329.90 (49%)																															
	Total	19,980.8	19214.4	12,076.20 (63%)																															

	Item	Functionary	Activity	Time Schedule	Status
	World Bank – II		<ul style="list-style-type: none"> • Continue Preparatory activities, for Preparation of Project Appraisal Document (PAD) & loan negotiation. • Award & commence project under retroactive financing. • Continue Implementation of Project with Batch I. • Commence Project Preparation for Batch II. 	•	<ul style="list-style-type: none"> • Batch-I of all the 4 States was cleared and activities of project preparation completed. However, since, policy decision between DEA & WB is yet to be taken, there is no progress since July'08.
8.	Monitor planning and Physical & financial progress of Works	Dir. (P -I)	<ul style="list-style-type: none"> • Compilation and consolidation of returns and reports and submission to MoRD etc. on Bharat Nirman, Outcome Budget etc. • Hold Regional Review Meetings. • Visit Core States and hold review with PIUs. 	<ul style="list-style-type: none"> • Monthly/ quarterly • Every quarter • Three States in every quarter 	<ul style="list-style-type: none"> • Being regularly complied. • RR Meeting held for Eastern State at Kolkata on 29th & 30th May 08, NE States at Agartala on 09th & 10th June 08, Northern States at New Delhi on 7th & 8th August 08 and for Southern & Western States 13th & 14th August 08. • Focus States for Bharat Nirman habitation targets identified & review with PIUs held for Assam, Chattisgarh, Orissa
9.	Maintenance Audit		<ul style="list-style-type: none"> • Appointment of consultants for 4 sub groups. • Review reports, take follow up action 	By August 2008	Work stands awarded to 4 groups Inception Report received. Interim Report of MP, CH, JH and WB in group II received.

	Item	Functionary	Activity	Time Schedule	Status
10	Review meetings, Empowered Committee Meetings.		<ul style="list-style-type: none"> • Complication of data, analysis & preparation of power point presentation for Empowered Committee, Review meetings with the States, other Nodal organisation, Performance Review Committee Meetings etc 	As when required	<ul style="list-style-type: none"> • Empowered Committee held for the States of Assam, Jammu & Kashmir, Nagaland, Manipur, Bihar NEAs, Tamil Nadu, Bihar RWD, Karnataka, Uttar Pradesh, Arunachal Pradesh, Bihar NEA & RWD, Jharkhand, Andhra Pradesh, Maharastra, Nagaland, Chattisgarh, Haryana, Orissa, Sikkim, Uttar Pradesh, Assam, Gujarat, Kerala, Meghalaya, Assam, Uttar Pradesh, Tripura, Dadra & Nagar Haveli. • Data prepared for Performance Review Committee, other meetings as & when occurring
11	Assistance in Release of funds		<ul style="list-style-type: none"> • Monthly Analysis for release of funds. 		Monthly Analysis being prepared & submitted to the Ministry
12	Development of Standard bridge designs.	Dir. (P-I)	<ul style="list-style-type: none"> • Steel Structure Manual <ul style="list-style-type: none"> ➢ up to 15m span girder bridges ➢ 20, 25, 30m span truss bridges 		<ul style="list-style-type: none"> ▪ Design & drawings for bridges upto 15 cm span ready. For 20, 25, 35m span bridges work assigned to INSDAG in May 2008.
13	ADB (Rural Roads Sector I&II Projects	Dir -PII	<ul style="list-style-type: none"> • Monitoring of implementation of ADB Batch I to IV in Madhya Pradesh and Batch I to III in Chhattisgarh and ADB Batch I and II in Assam, Orissa and West Bengal. Submission of 3rd PFR, 4th and subsequent PFR's under MFF Loan of US\$ 750 M 	<ul style="list-style-type: none"> • Monitoring Monthly Progress Reports of Madhya Pradesh, Chhattisgarh, Assam, Orissa and West Bengal alongwith the normal PMGSY progress 	<ul style="list-style-type: none"> • Progress is being monitored regularly. 2nd PFR-loan for \$ 77.65 Million effective from 9th July 2008. 3rd PFR submitted for \$ 130 Million in May 2008. Loan yet to be effective. MFF of \$ 750 Million proposed to extend upto March 2010. Preparation for 4th PFR is in progress

	Item	Functionary	Activity	Time Schedule	Status															
14	ADB (Rural Roads Sector I&II Projects	Dir -PII	<ul style="list-style-type: none"> Submission of Reimbursement claim and review of observations of ADB and its compliance for Rural Road Sector Project I and Rural Road Sector Project II 	<ul style="list-style-type: none"> Submission of Reimbursement claim to CAAA within 3 days of receipt from states 	<ul style="list-style-type: none"> Claims for \$ 164.36 Million submitted to CAAA during CY 2008. No major observations on claims 															
15	ADB (Rural Roads Sector I&II Projects		<ul style="list-style-type: none"> Submission of Quarterly Progress Report for Rural Road Sector I Project and Rural Road Sector II Project projects to ADB 	<ul style="list-style-type: none"> Submission of Quarterly Progress Reports to ADB by 15th February, 15th May, 15th August and 15th November for each quarter 	<ul style="list-style-type: none"> Date of submission of Quarterly Progress Reports to ADB against the target dates are indicated below:- <table border="1" data-bbox="1394 716 1827 1227"> <thead> <tr> <th><i>Qtr. Ending</i></th> <th><i>Scheduled date of submission</i></th> <th><i>Date of Submission</i></th> </tr> </thead> <tbody> <tr> <td>Dec. 07</td> <td>15 Feb. 08</td> <td>14 Feb. 08</td> </tr> <tr> <td>March 08</td> <td>15 May 08</td> <td>16 May 08</td> </tr> <tr> <td>June 08</td> <td>15 Aug. 08</td> <td>25 Aug. 08</td> </tr> <tr> <td>Sept. 08</td> <td>15 Nov. 08</td> <td>12 Nov. 08</td> </tr> </tbody> </table>	<i>Qtr. Ending</i>	<i>Scheduled date of submission</i>	<i>Date of Submission</i>	Dec. 07	15 Feb. 08	14 Feb. 08	March 08	15 May 08	16 May 08	June 08	15 Aug. 08	25 Aug. 08	Sept. 08	15 Nov. 08	12 Nov. 08
<i>Qtr. Ending</i>	<i>Scheduled date of submission</i>	<i>Date of Submission</i>																		
Dec. 07	15 Feb. 08	14 Feb. 08																		
March 08	15 May 08	16 May 08																		
June 08	15 Aug. 08	25 Aug. 08																		
Sept. 08	15 Nov. 08	12 Nov. 08																		

	Item	Functionary	Activity	Time schedule													
16	ADB (Rural Roads Sector I & II Projects)	Dir PII	<ul style="list-style-type: none"> CY 2008 targets communicated by DEA for \$ 110 Million of RRSIP and \$ 90 Million for RRSIIP to be monitored 	<ul style="list-style-type: none"> ADB's Financial Year closes on 31st December and reimbursement claims submitted upto last week of November are considered by ADB. The time limit for achievement of this target is 30th November 2008. 	<p>As the loan 2414-IND under RRSII could not be made effective till July 2008. Targets for CY 2008 communicated by ADB were revised. Status of targets and achievements in both RRSIP and RRSIIP are given below:-</p> <table border="1" data-bbox="1396 414 2026 722"> <thead> <tr> <th></th> <th>Target (\$ M)</th> <th>Achievement (CY 08)</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>RRSI P</td> <td>110</td> <td>103.23</td> <td>Claims submitted to ADB.</td> </tr> <tr> <td>RRSII P</td> <td>55</td> <td>61.13</td> <td>\$ 44 M in 2248 and \$ 16.67 M in 2414.</td> </tr> </tbody> </table>		Target (\$ M)	Achievement (CY 08)	Remarks	RRSI P	110	103.23	Claims submitted to ADB.	RRSII P	55	61.13	\$ 44 M in 2248 and \$ 16.67 M in 2414.
	Target (\$ M)	Achievement (CY 08)	Remarks														
RRSI P	110	103.23	Claims submitted to ADB.														
RRSII P	55	61.13	\$ 44 M in 2248 and \$ 16.67 M in 2414.														

	Item	Functionary	Activity	Time Schedule	Status
17	Quality Monitoring	Dir(P-III)	<ul style="list-style-type: none"> Finalization of draft revised guidelines for third tier of QM Empanelment and performance review of NQMs Analysis of reports and ATR follow up Inspection of works in States 	<p>December 2008</p> <p>First review August 2008, Second review February 2009</p> <p>First Quarter June 2008 Second Quarter Sept 2008 Third Quarter Dec 2008 Fourth Quarter March 2009</p> <p>Coverage of three States every quarter</p>	<p>- Completed</p> <p>- Performance Evaluation Carried out in May, 2008. Next Evaluation due in Feb, 09</p> <p>- Selection Committee Meeting on 31st July, 2008 and 28th November, 2008.</p> <p>- Analysis of reports and ATR follow up is a continuous process.</p> <p>- Works inspected in the following States: (a) Bihar (Patna) – 5.02.2008 (b) Jharkhand (Ranchi) – 02.02.2008 (c) Bihar (Gaya) – 03.04.2008 (d) Bihar (Bhagalpur & Munger) 5.04.2008 (e) Madhya Pradesh (Tikamgarh, Jabalpur & Chattarpur) – 15 to 17.06.2008 (f) Uttarakhand (Almora, Nainital & Bageshwar) – 17 to 18.09.2008 (g) Bihar (Muzaffarpur and Vaishali) – 16.10.2008</p>
18	Workshop and Seminars	Dir PIII	<ul style="list-style-type: none"> Workshop for Quality Assurance Handbook and IRC 72 for Northern States Workshop for improvement in observations of 3rd tier of QM Workshop for improvement in observations of 2nd tier of QM Workshop on State Quality Audit under PMGSY 	<ul style="list-style-type: none"> August 2008 October 2008 December 2008 	<p>Workshops/reviews held on-</p> <ul style="list-style-type: none"> 18th Jan, 08 24th and 25th Jan, 08 29th May, 08 08th Aug, 08 Being organized in Feb/March, 2009 date and venue decided This item is to be attended by the States.

		<ul style="list-style-type: none"> • Workshop on review and revision of Specifications for Rural Roads, 2004 and Standard Data book for Rural Roads 2004 • Review meetings 	<ul style="list-style-type: none"> • December 2008 • February 2008 	<ul style="list-style-type: none"> • Being organized in Feb, 2009 <p>Workshop to review specifications is being organized in March, 2009</p> <ul style="list-style-type: none"> • 17th January, 08 (PRC) • 21st to 29th April, 08 (NEAs) • 25th April, 08 (Manipur) • 13th May, 08 (PRC) • 25th July, 08 (by Secretary, RD – all States) • 11th Aug, 08 (by MRD – AS, BR, CG, J&K, JH, KE, MN, MG, MZ, NG, OR, TN & WB) • 14th Aug, 08 (Maharashtra) • 21st Aug, 08 (Assam) • 22nd Aug, 08 (West Bengal) • 25th Aug, 08 (Himachal Pradesh) • 29th Aug, 08 (PRC) • 05th Sept, 08 (Jharkhand) • 08th Sept, 08 (Chhattisgarh) • 19th Sept, 08 (Uttarakhand) • 17th Oct, 08 (Bihar) • 6th Nov, 08 (Sikkim) • 11th, 18th & 19th Dec, 08 (by MRD-Bihar)
19	IEC	<ul style="list-style-type: none"> • Development of Information Brochure for International use • Development of documentaries on the Programme • Printing of Information Brochures 	<ul style="list-style-type: none"> • October 2008 • December 2008 • September 2008, March 2009 	<ul style="list-style-type: none"> • Information Brochures printed during the month of June and November, 2008 • Features printed in November, 2008 • Film on Rural Roads developed in Jan, 2009 –9 minutes “The Lifeline”

20	Transparency in Programme Implementation		<ul style="list-style-type: none"> Phase II of the module for citizen monitoring by PAC 	<ul style="list-style-type: none"> Starting project : August 2008 Field work : Nov '08 – June '09 Final reporting : August 2009 	<ul style="list-style-type: none"> Phase-I of the project could not yield desired results. Phase-II started in consultation with State of Orissa etc.
22	Monitoring of complaints	Dir PIII	<ul style="list-style-type: none"> Action on the complaints received to be taken by either coordinating with the State concerned or deputy NQM's as the case may be. 	<ul style="list-style-type: none"> To be attended immediately 	<ul style="list-style-type: none"> Complaints are attended immediately on receipt Total complaints reviewed - 224 Sent to State for action - 73 NQMs deputed – 151 Under enquiry by NQM-38 Complaint pending for initiation of action - NIL
	Item	Functionary	Activity	Time schedule	Status
23	Operationalisation of OMMAS	Dir (F&A)	<ul style="list-style-type: none"> i. Review the status of implementation of all the modules of OMMAS in all the States, the reliability and integrity of the data and reports. ii Conduct training wherever required. iii Initiate the generation of all reports through OMMAS 	Operationalisation of the Physical and Financial modules by July 2008 and the Accounting module by December 2008 in all States	<ul style="list-style-type: none"> (i) Review meetings were held in May and August 2008 (ii) Training conducted in West Bengal, Tripura, Madhya Pradesh, Chhatisgarh, Meghalaya, Karnataka, Kerala (iii) States have started generating reports and the discrepancies are reduced. E- payment has also started in Orissa, Rajasthan, Karnataka and MP

PMGSY Accounting System			<ul style="list-style-type: none"> i. Review the implementation of the PMGSY accounting system in all the States with special reference to the World Bank and ADB funded States. ii. Conduct training for the Staff of the States. iii. Provide assistance wherever required for preparation of accounting records. iv. Preparation and consolidation of FMRs for World Bank, every quarter. v. Processing of claims of World Bank and ADB reimbursements. 	<ul style="list-style-type: none"> i. To carry out a detailed review of two States in each quarter by rotation ii & iii As and when requested iv Consolidation and submission of FMRs by the due date to World Bank v Submission of the claims within 3 days of receipt from States 	<ul style="list-style-type: none"> (i) Review of UP, HP, MP, Meghalaya and Jharkhand was carried out. (ii) Training conducted in Meghalaya and Chhattisgarh (iv) FMR's were prepared and sent to World Bank on schedule (v) Claims are processed promptly on receipt
Release of Funds through NABARD Rs 7000 crores during 2008-09			<ul style="list-style-type: none"> i. Drawal of funds from NABARD ii Transfer of Funds to States 	<ul style="list-style-type: none"> i. Application to be sent to NABARD within 24 hrs of receipt of sanctions from MoRD. ii. Instructions to be sent to the Bank for transfer to the States within 24 hrs of receipt of funds from NABARD 	<p>Application is sent within 24 hrs of receipt of sanction from MoRD and also to the bank. Funds are transferred within 24hrs of receipt of funds from NABARD. (Statement attached – Appendix II A)</p>

	Administration/ co-ordination		<p>i Hold Executive Committee meetings .</p> <p>ii Hold General Body meeting to approve the budget and adoption of accounts.</p> <p>iii Compilation, Consolidation and Printing of Annual Report</p> <p>iv Parliament Matters</p>	<p>(i) One meeting of EC every quarter</p> <p>(ii) GB meeting to be held twice a year</p> <p>(iii) Annual Report to be placed before the GB and submitted to the Ministry by October 2008.</p> <p>(iv) To be submitted within the time frame</p>	<p>(i) Executive Committee meetings have been held on 3rd October 2008 and 8th July 2008</p> <p>(ii) General Body meeting was held on 3rd November 2008</p> <p>(iii) Annual Report was submitted to the Ministry on and has been placed before the Parliament in the last session</p> <p>(iv) Parliament matters are dealt within the time frame</p>
--	-------------------------------	--	---	--	---

Appendix IIA

Statement showing details of sanction issued by MoRD, date of requisition/ receipt of loan from NABARD and date of authorisation/ transfer of funds by HDFC Bank during the year 2008-09.

Loan No.	Details of Sanction of MoRD		Date of Requisition sent to NABARD	Date of Receipt of Cheque from NABARD	Date of Authorisation to HDFC Bank	Date of Transfer by HDFC Bank
	Date	Amount (in Rs.)				
1/2008-09	15-07-2008	308,56.10,900	16-07-2008	21-07-2008	16-07-2008	22-07-2008
2/2008-09	23-07-2008	40,00,00,000	23-07-2008	24-07-2008	23-07-2008	25-07-2008
3/2008-09	19-08-2008	40,00,00,000	20-08-2008	21-08-2008	20-08-2008	22-08-2008
4/2008-09	27-08-2008	48,68,30,000	01-09-2008	02-09-2008	01-09-2008	03-09-2008
5/2008-09	03-09-2008	40,00,00,000	05-09-2008	09-09-2008	05-09-2008	10-09-2008
6/2008-09	07-10-2008	89,29,00,000	07-10-2008	10-10-2008	08-10-2008	11-10-2008
7/2008-09	14-10-2008	200,00,00,000	14-10-2008	16-10-2008	15-10-2008	17-10-2008
8/2008-09	13-10-2008	38,03,00,000	14-10-2008	16-10-2008	15-10-2008	17-10-2008
9/2008-09	15-10-2008	358,21,50,000	16-10-2008	22-10-2008	20-10-2008	23-10-2008
10/2008-09	24-10-2008	15,90,00,000	29-10-2008	29-10-2008	29-10-2008	30-10-2008
11/2008-09	27-10-2008	26,72,07,800	31-10-2008	31-10-2008	31-10-2008	01-11-2008
12/2008-09	27-10-2008	50,00,00,000	03-11-2008	04-11-2008	03-11-2008	05-11-2008
13/2008-09	14-11-2008	60,00,00,000	17-11-2008	19-11-2008	17-11-2008	20-11-2008
14/2008-09	18-11-2008	100,00,00,000	20-11-2008	21-11-2008	20-11-2008	22-11-2008
15/2008-09	20-11-2008	400,00,00,000	21-11-2008	25-11-2008	21-11-2008	26-11-2008
16/2008-09	20-11-2008	500,00,00,000	21-11-2008	25-11-2008	21-11-2008	26-11-2008
17/2008-09	24-11-2008	20,01,00,000	27-11-2008	02-12-2008	27-11-2008	03-12-2008

18/2008-09	01-12-2008	75,00,00,000	02-12-2008	05-12-2008	04-12-2008	06-12-2008
19/2008-09	01-12-2008	200,00,00,000	03-12-2008	05-12-2008	04-12-2008	06-12-2008
20/2008-09	01-12-2008	128,82,50,000	03-12-2008	05-12-2008	04-12-2008	06-12-2008
21/2008-09	02-12-2008	25,71,00,000	04-12-2008	05-12-2008	04-12-2008	06-12-2008
22/2008-09	04-12-2008	200,00,00,000	08-12-2008	10-12-2008	08-12-2008	11-12-2008
23/2008-09	19-12-2008	58,80,00,000	22-12-2008	22-12-2008	22-12-2008	23-12-2008
24/2008-09	23-12-2008	434,53,00,000	26-12-2008	30-12-2008	26-12-2008	31-12-2008
25/2008-09						
26/2008-09						
27/2008-09						
28/2008-09						
29/2008-09						
30/2008-09						
TOTAL AMOUNT		3458,27,48,700				

Training proposals approved						
S no	State	Institute	Course Duration (Days)	Proposed Cost per participant/day (Rs)	Batches proposed	Amount (Rs) (in lakh)
	1	2	3	4	5	6
1	West Bengal	SIPRD Kalyani	3	1181	1	1.24
			5	1000	1	1.75
2	Maharashtra	Yashada	2	2000	1	1.6
			3	1800	1	2.00 (limited)
			6	1700	1	2.00 (limited)
4	Andhra Pradesh	SIRD Hyderabad	6	900	2	2.16
5	Karnataka	SIRD Karnataka	2	1624	1	0.81
			6	997	1	2.00 (limited)
6	MP	SIRD Jabalpur	2	1208	2	1.45
			6	1039	2	3.74
7	Bihar	SIRD Patna	2	700	2	1.12
			3	668	2	1.6
			6	557	3	4.15
8	Tamil Nadu	SIRD Tamilnadu	2	2000	1	1.2
			6	1425	1	2.00 (limited)
9	Kerala	SIRD	3	1125	1	1.35
			6	1125	1	2.00 (limited)
	Rajsthan	SIRD	3	1762	2	3.70
	TOTAL for	9 states				35.87
Bench marks adopted for scrutinizing						
1	Total cost of training limited to Rs 2.00 lakh/per course					
2	Cost of training limited to following As per note dated 17-11-08					
	3 days	Rs 1800/- per participants per day				
	2 days	Rs 2000/- per participant per day				
	6 days	Rs 1700/- per participant per day				

Quality Grading of Road Works by NQMs - July, 2004 to September, 2008

#	State	Inspections	Completed		On-going		ATR	
			Total	U%	Total	U%	Req.	Sub.
1	Andhra Pradesh	1141	617	6%	524	5%	491	452
		376	115	2%	261	13%	165	87
2	Arunachal Pradesh	92	62	32%	30	23%	60	49
		87	17	6%	70	3%	53	27
3	Assam	694	128	16%	566	18%	262	211
		397	40	3%	357	9%	229	67
4	Bihar	412	171	58%	241	62%	312	230
5	Bihar (NEA)	254	15	0%	239	22%	109	89
		312	46	9%	266	13%	168	106
6	Chattisgarh	896	368	6%	528	17%	322	288
		406	67	10%	339	15%	190	52
7	Gujarat	611	324	5%	287	8%	300	261
		269	109	6%	160	11%	114	40
8	Goa	0	0	0%	0	0%	0	0
		0	0	0%	0	0%	0	0
9	Haryana	75	27	4%	48	6%	25	23
		138	34	3%	104	4%	82	14
10	Himachal Pradesh	560	142	15%	418	48%	236	108
		198	39	3%	159	8%	84	5
11	Jammu & Kashmir	137	9	78%	128	63%	88	69
		134	11	0%	123	7%	61	34
12	Jharkhand	532	185	35%	347	31%	339	263
		129	19	0%	110	9%	80	32
13	Karnataka	895	386	2%	509	4%	323	296
		277	51	6%	226	8%	108	49
14	Kerala	264	79	0%	185	9%	113	97
		134	16	0%	118	31%	72	25
15	Madhya Pradesh	1913	657	1%	1256	3%	693	663
		836	111	7%	725	5%	224	68

#	State	Inspections	Completed		On-going		ATR	
			Total	U%	Total	U%	Req.	Sub.
16	Maharashtra	795	360	9%	435	17%	321	262
		778	51	12%	727	14%	471	277
17	Manipur	100	36	44%	64	42%	50	12
		58	2	100%	56	36%	43	25
18	Meghalaya	149	31	39%	118	74%	99	14
		48	6	33%	42	45%	29	0
19	Mizoram	123	45	58%	78	51%	66	39
		45	6	0%	39	18%	30	7
20	Nagaland	65	25	88%	40	75%	52	31
		38	0		38	21%	34	19
21	Orissa	1416	504	11%	912	43%	562	455
		630	143	1%	487	10%	280	111
22	Punjab	202	80	15%	122	46%	85	67
		272	79	8%	193	3%	70	15
23	Rajasthan	2297	1259	1%	1038	2%	612	585
		695	216	2%	479	3%	189	112
24	Sikkim	98	22	18%	76	34%	64	47
		95	5	0%	90	20%	44	1
25	Tamil Nadu	1042	363	40%	679	53%	509	375
		218	89	4%	129	13%	116	52
26	Tripura	126	41	29%	85	47%	56	11
		51	5	0%	46	13%	24	11
27	Uttar Pradesh	2735	1373	17%	1362	34%	879	860
		953	367	10%	586	13%	485	236
28	Uttaranchal	315	49	27%	266	39%	125	82
		105	8	0%	97	21%	85	29
29	West Bengal	992	398	11%	594	22%	302	182
		390	69	0%	321	3%	92	1
Total 07/04 - 12/06		18931	7756	12%	11175	25%	7455	6121
Total 01/07 - 09/08		8069	1721	6%	6348	11%	3622	1502

Criteria for Selection

1. The candidate should be Graduate in Civil Engineering from recognized University.
2. The candidate should have retired from/working on the post not below the level of Superintending Engineer or equivalent.
3. Any candidate would not be allowed to work as NQM after completing the age of 70 years. Therefore, the candidate should not have attained the age of 69 years as on 1st July, 2008. So that he can serve as NQM for at least one year.
4. Any candidate who has not worked with any organization for continuously five years after retirement shall not be eligible.
5. The candidate should possess the experience of working in the field of construction of roads for at least 5 years in last 10 years before retirement from Government service. Also in last 5 years, he should have worked at least for 2 years in the field of roads (any field out of Planning and Designing, Execution or Management of construction or maintenance of roads.)
6. The candidate whose name has not been recommended by State Government or by Government of India organizations shall be considered on the condition that his last employer certifies that the integrity of the candidate is not questionable.
7. The candidate should be willing to work as National Quality Monitor with high ethical standards.

Monthly Progress of Bharat Nirman Programme during 2008-09 -Habitation
Progress for the Month ending Nov'2008

Sno.	State	Habitation			
		Target Habitations during 2008-09	Habitations covered upto Oct'08	Habitations covered during Nov'08	Total Habitations covered during 2008-09
1	2	3	4	5	6
1	Andhra Pradesh	2	0	0	0
2	Arunachal Pradesh	25	12	0	12
3	Assam	1860	158	19	177
4	Bihar (RWD)	60	0		0
	Bihar (NEA)	2040	67	0	67
5	Chhattisgarh	1560	616	4	620
6	Goa	0	0	0	0
7	Gujarat	160	65		65
8	Haryana	0	0	0	0
9	Himachal Pradesh	375	46	5	51
10	Jammu & Kashmir	625	29	10	39
11	Jharkhand	600	37	5	42
12	Karnataka	10	0	0	0
13	Kerala	40	0		0
14	Madhya Pradesh	3400	392	216	608
15	Maharashtra	60	9	0	9
16	Manipur	140	12	0	12
17	Meghalaya	40	5	2	7
18	Mizoram	40	2	0	2
19	Nagaland	12	2		2
20	Orissa	3100	231	39	270
21	Punjab	0	0	0	0
22	Rajasthan	196	65	2	67
23	Sikkim	80	20	2	22
24	Tamil Nadu	25	5	0	5
25	Tripura	500	22	18	40
26	Uttar Pradesh	700	367	21	388
27	Uttarakhand	200	46	0	46
28	West Bengal	2250	197	14	211
	Total	18100	2405	357	2762

Figures upto Nov'08 (in Bold letters)

30/12/2008

Outcome Targets & Achievement 2008-09

s.no	State	Length (Km)			No. of Habitations			Expenditure(Rs.in Cr)		
		Target for 2008-09	Length completed upto Nov'08	% Achieved	Target for 2008-09	Habitations covered upto Nov'08	% Achieved	Target for 2008-09	Expenditure upto Nov'08	% Achieved
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	2500	1256.00	50%	2	0	0%	400	244.35	61%
2	Arunachal Pradesh	290	108.69	37%	25	16	64%	175	71.20	41%
3	Assam	2730	1127.33	41%	1860	177	10%	800	357.43	45%
4	Bihar (REO)	660	22.96	3%	60	16	27%	70	13.72	20%
5	Bihar (NEA)	5197	629.81	12%	2040	17	1%	1118	444.43	40%
6	Chattisgarh	4250	1675.53	39%	1560	843	54%	1300	539.00	41%
7	Goa	5	0.00	0%	0	0	NR	2	0.00	0%
8	Gujarat	1000	486.66	49%	160	145	91%	150	145.71	97%
9	Haryana	750	667.63	89%	0	0	NR	200	177.17	89%
10	Himachal Pradesh	1660	756.37	46%	375	96	26%	400	136.94	34%
11	Jammu & Kashmir	1550	100.04	6%	625	63	10%	200	80.57	40%
12	Jharkhand	1200	100.02	8%	600	114	19%	150	102.82	69%
13	Karnataka	1820	953.59	52%	10	0	0%	450	249.43	55%
14	Kerala	480	22.02	5%	40	43	108%	100	35.16	35%
15	Madhya Pradesh	7000	2274.12	32%	3400	582	17%	1800	1074.98	60%
16	Maharashtra	4000	1209.40	30%	60	45	75%	900	382.81	43%
17	Manipur	900	12.67	1%	140	17	12%	50	13.28	27%
18	Meghalaya	150	25.05	17%	40	9	23%	30	6.06	20%
19	Mizoram	280	133.55	48%	40	7	18%	100	34.89	35%
20	Nagaland	430	75.00	17%	12	4	33%	80	67.18	84%
21	Orissa	6000	1049.72	17%	3100	376	12%	1200	599.75	50%
22	Punjab	1000	495.84	50%	0	0	NR	250	118.17	47%
23	Rajasthan	8200	5695.71	69%	196	873	445%	1800	1008.26	56%
24	Sikkim	280	230.00	82%	80	28	35%	150	76.09	51%
25	Tamil Nadu	938	403.26	43%	25	95	380%	200	62.04	31%
26	Tripura	750	46.43	6%	500	58	12%	250	159.24	64%
27	Uttar Pradesh	7610	2420.51	32%	700	728	104%	1800	908.04	50%
28	Uttarakhand	750	283.37	38%	200	55	28%	175	68.04	39%
29	West Bengal	2060	468.71	23%	2250	211	9%	700	305.88	44%
Grand Total		64440	22729.99	35%	18100	4616	26%	15000	7482.64	50%

Figures upto Nov-08 (In Bold letter).

30/12/2008