



**AGENDA FOR THE 18<sup>TH</sup> MEETING**

**OF THE**

**EXECUTIVE COMMITTEE**

**OF**

**NATIONAL RURAL ROADS DEVELOPMENT AGENCY**

**29<sup>TH</sup> JUNE, 2009 AT 3:00 AM**

**AT**

**NRRDA, BHICAJI CAMA PLACE  
NEW DELHI**

**NATIONAL RURAL ROADS DEVELOPMENT AGENCY  
MINISTRY OF RURAL DEVELOPMENT  
GOVERNMENT OF INDIA**

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**National Rural Roads Development Agency**  
**Ministry of Rural Development, Government of India**

**Agenda for the 18<sup>th</sup> Meeting of the Executive Committee on 29<sup>th</sup> June, 2009**

**Item No. 1. Confirmation of the proceedings of the 17<sup>th</sup> meeting of the Executive Committee.**

The proceedings of previous meeting held on 12th January, 2009 are placed as *Appendix I*.

The Executive Committee may confirm the proceedings of previous meeting.

**Item No. 2 Approval of actual expenditure during 2008-09**

The Revised Budget Estimates 2008-09 were approved by the Executive Committee in the meeting held on 12.01.2009. The actual expenditure incurred up to March, 2009 against RE 2008-09 is given in the enclosed Statement. The reasons for major excess expenditure with reference to RE 2008-09 have also been given against the respective heads of accounts. There has been saving under other heads of accounts and the total expenditure was within the total grant released by the Ministry. The EC is requested to approve the excess expenditure. *Appendix-II*

**Item No.3 Approval of Budget Estimates for 2009-10**

As it was intimated by the Ministry that only Vote- on- Account was being passed and funds for the first quarter would be made available, President of NRRDA in exercise of the powers conferred on him under Rules 16C of NRRDA Rules & Regulations, approved the proposal for on-account budget of NRRDA for the first quarter of 2009-10; according to which expenditure during the first quarter of 2009-10 limited to one-third of the RE 2008-09 was permitted.

Budget Estimates for the year 2009-10 are placed at *Appendix III*. Rs.7476.34 Crore have been proposed for the current year as against Rs.7661.25 Crore provided in the

BE last year. It may be mentioned that last year Rs. 7500 crores were provided for loan from NABARD whereas this year the proposal is for Rs. 6500 crores only. To strengthen the important operations of the Agency, like; research & technical development; organizing workshops, conferences & training; capacity building; quality monitoring; OMMAS & e-Governance; purchase of equipment & machinery; publications, advertisement & publicity and the allied matters, desired significant increases in allocations, with respect to actual expenditure of the last year, for the corresponding budget heads have been proposed in the BE. Reasons for proposing substantial increase in allocations have been given in the statement attached as Appendix IIIA. The marginal increase proposed in the other heads is to take care of the escalation in the cost of goods and services.

The Executive Committee is requested to approve the same for submission to the General Body.

**Item No. 4 Annual Work Plan for 2009-10**

The Division wise Work Plan proposed for the year 2009-10 is placed at *Appendix IV*.

Submitted for approval of the Executive Committee.

**Item No. 5 Statement of NABARD Loans.**

A statement showing details of sanctions issued by MoRD, date of requisition/receipt of loan from NABARD and date of authorization/ transfer of funds by HDFC Bank during the year 2008-09 is given at *Appendix- V* for information of the Executive Committee.

**Item No. 6 Details of NABARD Loans- State wise**

A statement showing State-wise release of the funds during the year 2008-09 is given at *Appendix-VI*. Against the provision of Rs.7,500/- crores, the amount released to the State Agencies during the year 2008-09 was Rs.7499.99997 crores.

Submitted for information of Executive Committee.

**Item No. 7 First, Second and Third tier of Quality Monitoring**

- (a) The information about performance of first and second tier of QM of fourth quarter of 2008-09 (January 09 – March 09) is given in *Appendix-VII & VIII*.
- (b) A three tier quality mechanism is operational under Pradhan Mantri Gram Sadak Yojana. Under the third tier of Quality Mechanism, National Quality Monitors (NQMs) are engaged for carrying out inspection of works. Currently 77 NQMs are empanelled under the third tier for carrying out inspections of PMGSY works. The position of ATRs and quality grading is being reviewed in NRRDA regularly. The statement showing the quality grading by NQMs and action taken reports for a period from July, 04 to December, 06 and January, 07 to March, 09 is given at *Appendix-IX*.

Submitted for information of the Executive Committee.

**Item No. 8 Performance Evaluation of National Quality Monitors**

The performance of National Quality Monitors is reviewed regularly by NRRDA. The performance evaluation is based on review of 5-10% of inspection reports of National Quality Monitors. The performance evaluation is carried out by an independent Performance Evaluation Committee with the following constitution:

1. Officers drawn from PTAs/STAs – 3 Nos.
2. One non working NQM.

The performance evaluation is carried out on the basis of prescribed guidelines. Recently, the guidelines have been revisited and modified in respect of marking for contradictory remarks and other miscellaneous issues. The revised guidelines are at *Appendix-X*.

A meeting of Performance Evaluation Committee (PEC) was held during 1<sup>st</sup> – 6<sup>th</sup> June, 2009 to evaluate performance of the existing National Quality Monitors. The report of the PEC would be placed before an independent Selection Committee for its

consideration and making recommendations; a meeting of which has been scheduled on 30<sup>th</sup> June, 2009.

Submitted for information of the Executive Committee.

**Item No. 9 e-Procurement under PMGSY**

As per PMGSY guidelines, the well-established procedure for tendering, through competitive bidding is required to be followed for selection of agencies to execute project sanctioned under the scheme. The experience of e-Tendering of PMGSY works in Andhra Pradesh, has demonstrated that e-tendering substantially reduces tender processing time, increases competitiveness with enhanced transparency and reduces overall cost of bid process management. Keeping in view the comparative advantage of e-tendering, the Ministry of Rural Development has decided that w.e.f. April 10, 2009, all PMGSY works shall be procured through e-Tendering.

In order to firm up an action plan to ensure e-tendering of PMGSY works a Workshop was held on March 18, 2009. The participation was from the Nodal Secretaries implementing PMGSY in the States. Findings of the workshop indicated that capacity building of the organizations and contractors is necessary for success of e-tendering. Re-engineering of the process, modifying from manual mode to e-mode, is also required.

On the basis of feedback from various States, NIC submitted its proposal for implementation of e-procurement in identified States dealing with PMGSY. Presently, 8 States are already implementing e-procurement. Eighteen States have given their consent to take NIC facility for implementing e-procurement. It has been proposed to implement e-procurement in two phases. In Phase-I, 11 states would be taken up on the basis of status, availability and reliability of internet connectivity and rest of the states in Phase-II. Statement showing status of e-procurement is given in *Appendix-XI*

Submitted for information of the Executive Committee.

**Item No. 10 : Rural Roads Sector I Projects (RRSIP) and Rural Roads Sector II Investment Program (RRSIIP)**

A new Loan of \$ 130 Million has become effective from 5<sup>th</sup> January 2009. Proposal for another Loan of \$ 185 million are submitted to ADB in April 2009. Two previous loans of \$ 400 million and \$ 180 million respectively are closing on 30<sup>th</sup> June 2009. A note on status of loans is given at *Appendix-XII*. Submitted for information of Executive Committee.

**Item No. 11 Complaint Handling**

All the States have been advised not only to ensure quality but also to provide adequate response mechanism for handling the complaints. To ensure this, the procedure has been prescribed under the Operations Manual.

At NRRDA level also a system has been devised for appropriate redressal of complaints received. As per provisions of Programme Guidelines, the complaints received through the Ministry of Rural Development/ NRRDA will normally be sent to the State for enquiry and necessary action. Third party inspections are also carried out on case to case basis, as and when required. In case of complaint is substantiated by third party inspection/ enquiry, report is sent to the concerned agency to take appropriate remedial/ disciplinary action.

Upto year 2008-09, 273 complaint cases were received, 99 cases were forwarded to States for appropriate action. In balance 174 cases independent monitors were deputed to carry out inspection, in 32 cases enquiry is in process, in 81 cases no deficiencies were found and in 61 cases the quality of works was found 'Unsatisfactory'. All these cases have been sent to the State Government for rectification and appropriate action against the functionaries responsible

**Item No. 12 Any other Item with the permission of Chair.**



**No. 20011/1/2004-F&A  
National Rural Roads Development Agency  
Ministry of Rural Development, Government of India  
5<sup>th</sup> Floor, NBCC Tower, Bhikaji Cama Place, New Delhi-66**

19<sup>th</sup> January 2009

**Minutes of the 17<sup>th</sup> Meeting of the Executive Committee of the National  
Rural Roads Development Agency**

The 17<sup>th</sup> meeting of the Executive Committee was held on 12<sup>th</sup> January 2009 in the Conference Hall, NRRDA, 5<sup>th</sup> Floor, 15 NBCC Tower, Bhikaji Cama Place, New Delhi. The meeting was chaired by Shri J.K. Mohapatra, Director General, NRRDA. The following members were present in the meeting:-

1. Dr. S.L. Dhingra, Professor, Department of Civil Engineering, Indian Institute of Technology, Powai.
2. Dr. Ashok Kumar Sarkar, Dean, Faculty Div-I, Department of Civil Engineering, Birla Institute of Technology & Science.
3. Shri V.J. Menon, Director (Finance) Ministry of Rural Development, Krishi Bhawan, New Delhi.
4. Dr. B.P. Chandrasekhar, Director (Technical), NRRDA, New Delhi.
5. Smt. Gargi Kaul, Director (F&A), NRRDA, New Delhi.

The following officers from NRRDA were also present:

1. Shri H.K. Srivastava, Director (Projects-I), NRRDA, New Delhi.
2. Shri Prabha Kant Katare, Director (Projects-III), NRRDA, New Delhi.
3. Shri A.D. Kapaley, Director (P-II), NRRDA, New Delhi

The meeting started with the Director General welcoming the members as the first Executive Meeting in the New Year.

The proceedings of the meeting were as follows:-

**Item No.1: Confirmation of the proceedings of the 16<sup>th</sup> meeting of the Executive Committee.**

The Executive Committee confirmed the proceedings of the previous meeting.

**Item No. 2 : Appointment of Statutory Auditors for the year 2008-09.**

The Executive Committee approved the appointment of the Auditors for the two year period 2008-09 and 2009-10. However, it was decided that approval for one year shall be communicated to the auditors and the second year renewal is subject to the performance of the previous year.

**Item No. 3 : Review of Annual Work Plan for 2008-09.**

The Annual Work Plan for 2008-09 was reviewed by the Executive Committee and the following decisions were taken:

- IRC is to be asked to hasten the process of finalizing the special publication on the CD structures for Rural Roads.
- It was decided to collect the Delhi PWD Guidelines/ Specifications for use of Waste Plastic Blended Bitumen for Rural Roads and frame suitable guidelines for application in case of rural roads.
- The PTA's to be requested to carry out a random check of 10 DPRs each.
- All PTA's may also be requested to take up at least 2 R&D Projects in areas of their choice for demonstrating use of new materials, processes and technologies.

Director (Technical) briefed the Executive Committee about the status of the Pilot Projects on use of Jute Geo Textile. It was decided that JMDC would be requested to provide documentation of the project.

Director(P-I) briefed the Executive Committee about the Status of the World Bank Projects and informed the Committee about the progress on Maintenance Audit.

Director (P-II) briefed the Executive Committee on the status of the ADB works while Director (P-III) informed the Committee on the Quality Monitoring issues and the status of the module for citizen monitoring by PAC. DG desired that PAC should be requested to give a time frame to NRRDA for this work.

**Item No.4 : Training of PMGSY officers through State Institute of Rural Development (SIRD).**

Director (P-II) informed the Members of the Executive Committee about the training being undertaken by NRRDA through SIRD.

**Item No. 5 : First, Second and Third tier of Quality Monitoring.**

The Executive Committee was briefed about the status of the First, Second and Third Tier of Quality Monitoring by Director (P-III).

**Item No. 6 : Empanelment of NQMs**

The Executive Committee ratified the empanelment of six candidates as NQMs and the discontinuation of seven NQMs.

**Item No. 7 : Performance under Bharat Nirman 2008-09.**

The Executive Committee reviewed the performance of the states under Bharat Niram.

**Item No. 8 : Performance under Outcome Budget**

Reviewed the performance of the States against the Outcome Budget.

**Item No 9 : Any other item with the permission of the chair**

It was brought to the notice of the Executive Committee that the powers of 'Head of office' were being exercised by the Director (F&A). The same was ratified by the Executive Committee

The meeting ended with the vote of thanks to the Chair

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**ACTUAL EXPENDITURE FOR THE YEAR 2008-09 with REASONS FOR EXCESS EXPENDITURE**

<b>Object Head &amp; Purpose</b>	<b>BE</b>	<b>RE</b>	<b>Actuals</b>	<b>variation</b>	<b>REASONS</b>
	<b>2008-2009</b>	<b>2008-09</b>	<b>upto March 2009</b>	<b>excess/ savings</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>(1.2.1) Establishment</b>					
(1.2.1.01) Salary and Allowance	5,000,000	7,280,515	5,806,783		
(1.2.1.02) Wages					
(1.2.1.03) Overtime Allowances	20,000	20,000	19,241		
(1.2.1.04) Expenditure on Medical Claims	300,000	600,000	584,922		
(1.2.1.05) Leave Encashment		0			
<b>Total Establishment</b>	<b>5,320,000</b>	<b>7,900,515</b>	<b>6,410,946</b>		
<b>(1.2.2) Administrative Expenses</b>					
(1.2.2.01) Office Maintenance/Taxes and Duties	1,800,000	2,000,000	1,691,143		
(1.2.2.02) Domestic Travel Expenses	2,500,000	2,500,000	2,195,476		
(1.2.2.03) Foreign Travel Expenses	500,000	150,000	15,255		
(1.2.2.04) Hiring of Vehicles	1,520,000	1,621,042	1,669,464	(48422)	Marginal increase is due to hiring of vehicles for additional meetings and conferences.
(1.2.2.05) Printing and Stationary	800,000	600,000	741,652	(141652)	The consumption of stationery has increased due to increase in work and the cost of stationery has also increased.
(1.2.2.06) Meetings Expenses	500,000	500,000	268,424		
(1.2.2.07) Professional Services to the office	10,500,000	10,500,000	10,787,709	(287709)	The increase is due to revision of minimum wages by Delhi Government.
(1.2.2.08) Telephone- Office	650,000	687,530	638,519		
(1.2.2.09) Telephone- Residential & Mobile	250,000	130,000	164,637	(34637)	Payments on account of facility provided to the three newly joined officers viz. JD (Tech) and two Asstt. Directors.
(1.2.2.10) Vehicle Maintenance	300,000	265,000	225,303		

(1.2.2.11) Electricity Expenses	800,000	854,990	708,014		
(1.2.2.12) Postage Expenses	600,000	1,656,204	1,459,684		
(1.2.2.13) Repairs and Maintenance	900,000	833,280	880,944	(47664)	The toilets were got repaired.
(1.2.2.14) Insurance Charges	10,000	0	0		
(1.2.1.15) Other office expenses	1,500,000	1,500,000	898,192		
<b>Total Administrative Expenses</b>	<b>23,130,000</b>	<b>23,798,046</b>	<b>22,344,416</b>		
<b>(1.2.3) R&amp;D and HRD</b>					
(1.2.3.01) Training	5,000,000	5,000,000	1,587,068		
(1.2.3.02) Tech.Dev.and Research work	8,000,000	5,222,852	222,852		
(1.2.3.03) Workshops and Conferences	5,000,000	2,750,000	4,089,781	(1339781)	Conferences on quality assurance in several States were conducted. An additional conference on assessment management, though postponed, but funds were released for the same.
(1.2.3.04) Contribution to Professional bodies	300,000	300,000	255,000		
(1.2.3.05) Professional Services	16,000,000	12,150,760	4,214,213		
<b>Total R&amp;D and HRD</b>	<b>34,300,000</b>	<b>25,423,612</b>	<b>10,368,914</b>		
<b>(1.2.4) Publications, Adv.&amp; Publicity</b>					
(1.2.4.01) Publications	2,000,000	1,300,000	1,273,783		
(1.2.4.02) Advertisement and Publicity	2,000,000	110,000	693,758	(583758)	The publication of IRC Souvenir and printing of list of Bihar Roads.
(1.2.4.03) Books Perio.and Audio Visual Mat.	1,000,000	100,000	243,475	(143475)	Expenditure on short film on PMGSY for ADRDO conference led to excess expenditure under this head.
<b>Total Publications, Adv and Publicity</b>	<b>5,000,000</b>	<b>1,510,000</b>	<b>2,211,016</b>		
<b>(1.2.5) STAs, PTAs and NQMs</b>					
(1.2.5.01) Honararium to NQMs	8,000,000	8,100,000	8,930,366	(830366)	Additional expenditure on account of additional quality graders for Bihar and more inspections done by NQMs.

(1.2.5.02) Travelling Expenses of NQM's	8,600,000	10,000,000	11,956,158	(1956158)	Additional expenditure on account of travel expenses of National Quality Graders for Bihar on account of hiring of vehicles.
(1.2.5.03) Payment to Principal Technical Agencies.	700,000	0	0	0	
(1.2.5.04) Payment to State Technical Agencies	45,000,000	33,025,170	33,468,145	(442975)	Increase in number of proposals checked by STA.
<b>Total STAs, PTAs and NQMs</b>	<b>62,300,000</b>	<b>51,125,170</b>	<b>54,354,669</b>		
<b>(1.2.6) OMMS and Computerization</b>					
(1.2.6.01) Dev.and Maint.of online manag.sys.	8,500,000	14,790,600	13,730,694		
(1.2.6.02) Hiring of computers and peripherals					
<b>Total OMMS and Computerization</b>	<b>8,500,000</b>	<b>14,790,600</b>	<b>13,730,694</b>		
<b>(1.2.7) Technical assistance from World Bank</b>					
(1.2.7.01) Training					
(1.2.7.02) Pilot Studies					
(1.2.7.03) Workshop and Conferences					
(1.2.7.04) Professional Services					
(1.2.7.05) Domestic Travel Expenses					
(1.2.7.06) Foreign Travel Expenses					
(1.2.7.07) Laboratory Equipment					
(1.2.7.01.08) Purchase of Computers and Peripherils					
<b>Total Technical assistance from World Bank</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>(1.2.8) Technical assistance from ADB</b>					
(1.2.8.01) Consultancy	25,500,000	27,500,000	20,913,670		
(1.2.8.02) Others					
<b>Total Technical assistance from ADB</b>	<b>25,500,000</b>	<b>27,500,000</b>	<b>20,913,670</b>		
<b>(1.2.9) World Bank Loan</b>					
(1.2.9.01) Capacilty Building	10,000,000	10,000,000	2,310,966		

<b>Total World Bank Loan</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>2,310,966</b>		
<b>(1.3.) Loan- NABARD</b>					
(1.3.01) Transfer of Funds to States	70,000,000,000	75,000,000,000	74,999,999,700		
(2.3.1) Interest payment to NABARD	6,437,671,233	4,347,074,540	4,106,207,845		
(2.3.2) Principal Repayment					
<b>Total Loan -NABARD</b>	<b>76,437,671,233</b>	<b>79,347,074,540</b>	<b>79,106,207,545</b>		
<b>(2.2) Capital Expenditure</b>					
(2.2.01) Purchase/renovation of Office Area	0	0			
(2.2.02) Furniture and Furnishing of the office	50,000	334,800	234,800		
(2.2.03) Purchase of Vehicles					
(2.2.04) Purchase of Equipments & Machinery	200,000	70,000	13,438		
(2.2.05) Purchase of Computers & peripherals	500,000	623,985	462,285		
<b>Total Capital Expenditure</b>	<b>750,000</b>	<b>1,028,785</b>	<b>710,523</b>		
<b>Total Expenditure</b>	<b>76,612,471,233</b>	<b>79,510,151,268</b>	<b>79,239,563,359</b>		



**Budget Estimates 2009-2010**

<b>Object Head &amp; Purpose</b>	<b>BE 2008-09</b>	<b>RE 2008-09</b>	<b>Actuals 2008-09</b>	<b>BE (Proposed) 2009-10</b>
<b>1</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>4</b>
Opening Balance				
- MoRD Grant	9,356,236	4,529,471	3,328,516	32,380,452
- World Bank- TA				0
- Interest	253,918,174	259,685,000	11,31,849	0
1.1.01 Grant from MoRD	120,000,000	120,000,000	123,460,000	120,000,000
1.1.02 Interest Income		216,465	1,131,849	
1.1.03 Miscellaneous Receipts	20,000,000	10,300,038	12,174,901	10,00,000
1.1.04 Receipts from GOI -World Bank		100,000		15,000,000
1.1.05 Receipts from GOI-ADB	25,500,000	27,500,000	25,681,000	13,500,000
1.1.06 Loan receipt from NABARD	70,000,000,000	70,000,000,000	74,999,999,700	65,000,000,000
1.1.07 Receipt from GOI- Repayment to NABARD				
1.1.08 Receipt from GOI- Interest to NABARD	6,183,753,059	4,087,389,540	4,111,200,000	9,582,602,610
<b>Total Receipts</b>	<b>76,612,527,469</b>	<b>74,509,720,514</b>	<b>79,276,975,966</b>	<b>74,763,483,062</b>
<b>2. Expenditure</b>				
<b>(1.2.1) Establishment</b>				
(1.2.1.01) Salary and Allowance	5,000,000	7,280,515	5,806,783	8,000,000
(1.2.1.02) Wages				
(1.2.1.03) Overtime Allowances	20,000	20,000	19,241	20,000
(1.2.1.04) Expenditure on Medical Claims	300,000	600,000	584,922	700,000
(1.2.1.05) Leave Encashment		0		
<b>Total Establishment</b>	<b>5,320,000</b>	<b>7,900,515</b>	<b>6,410,946</b>	<b>8,720,000</b>
<b>(1.2.2) Administrative Expenses</b>				
(1.2.2.01) Office Maintenance/Taxes and Duties	1,800,000	2,000,000	1,691,143	1,800,000
(1.2.2.02) Domestic Travel Expenses	2,500,000	2,500,000	2,195,476	2,500,000
(1.2.2.03) Foreign Travel Expenses	500,000	150,000	15,255	500,000
(1.2.2.04) Hiring of Vehicles	1,520,000	1,621,042	1,669,464	1,700,000
(1.2.2.05) Printing and Stationary	800,000	600,000	741,652	800,000
(1.2.2.6) Meetings Expenses	500,000	500,000	268,424	500,000
(1.2.2.07) Professional Services to the office	10,500,000	10,500,000	10,787,709	11,500,000
(1.2.2.08) Telephone- Office	650,000	687,530	638,519	700,000
(1.2.2.09) Telephone- Residential & Mobile	250,000	130,000	164,637	170,000
(1.2.2.10) Vehicle Maintenance	300,000	265,000	225,303	300,000
(1.2.2.11) Electricity Expenses	800,000	854,990	708,014	800,000
(1.2.2.12) Postage Expenses	600,000	1,656,204	1,459,684	800,000
(1.2.2.13) Repairs and Maintenance	900,000	833,280	880,944	900,000
(1.2.2.14) Insurance Charges	10,000	0	0	10,000
(1.2.1.15) Other office expenses	1,500,000	1,500,000	898,192	1,000,000
<b>Total Administrative Expenses</b>	<b>23,130,000</b>	<b>23,798,046</b>	<b>22,344,416</b>	<b>23,980,000</b>
<b>(1.2.3) R&amp;D and HRD</b>				
(1.2.3.01) Training	5,000,000	5,000,000	1,587,068	8,000,000
(1.2.3.02) Tech.Dev.and Research work	8,000,000	5,222,852	222,852	4,000,000
(1.2.3.03) Workshops and Conferences	5,000,000	2,750,000	4,089,781	5,000,000
(1.2.3.04) Contribution to Professional bodies	300,000	300,000	255,000	300,000
(1.2.3.05) Professional Services	16,000,000	12,150,760	4,214,213	16,000,000
<b>Total R&amp;D and HRD</b>	<b>34,300,000</b>	<b>25,423,612</b>	<b>10,368,914</b>	<b>33,300,000</b>
<b>(1.2.4) Publications, Adv.&amp; Publicity</b>				
(1.2.4.01) Publications	2,000,000	1,300,000	1,273,783	3,000,000
(1.2.4.02) Advertisement and Publicity	2,000,000	110,000	693,758	1,000,000

(1.2.4.03) Books Perio.and Audio Visual Mat.	1,000,000	100,000	243,475	1,500,000
<b>Total Publications, Adv and Publicity</b>	<b>5,000,000</b>	<b>1,510,000</b>	<b>2,211,016</b>	<b>5,500,000</b>
<b>(1.2.5) STAs, PTAs and NQMs</b>				
(1.2.5.01) Honararium to NQMs	8,000,000	8,100,000	8,930,366	10,000,000
(1.2.5.02) Travelling Expenses of NQM's	8,600,000	10,000,000	11,956,158	12,000,000
(1.2.5.03) Payment to Principal Technical Agencies.	700,000	0	0	700,000
(1.2.5.04) Payment to State Technical Agencies	45,000,000	33,025,170	33,468,145	40,000,000
<b>Total STAs, PTAs and NQMs</b>	<b>62,300,000</b>	<b>51,125,170</b>	<b>54,354,669</b>	<b>62,700,000</b>
<b>(1.2.6) OMMS and Computerization</b>				
(1.2.6.01) Dev.and Maint.of online manag.sys.	8,500,000	14,790,600	13,730,694	17,000,000
(1.2.6.02) Hiring of computers and peripherals				
<b>Total OMMS and Computerization</b>	<b>8,500,000</b>	<b>14,790,600</b>	<b>13,730,694</b>	<b>17,000,000</b>
<b>(1.2.7) Technical assistance from World Bank</b>				
(1.2.7.01) Training				
(1.2.7.02) Pilot Studies				
(1.2.7.03) Workshop and Conferences				
(1.2.7.04) Professional Services				
(1.2.7.05) Domestic Travel Expenses				
(1.2.7.06) Foreign Travel Expenses				
(1.2.7.07) Laboratory Equipment				
(1.2.7.01.08) Purchase of Computers and Peripherils				
<b>Total Technical assistance from World Bank</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>(1.2.8) Technical assistance from ADB</b>				
(1.2.8.01) Consultancy	25,500,000	27,500,000	20,913,670	13,500,000
(1.2.8.02) Others				
<b>Total Technical assistance from ADB</b>	<b>25,500,000</b>	<b>27,500,000</b>	<b>20,913,670</b>	<b>13,500,000</b>
<b>(1.2.9) World Bank Loan</b>				
(1.2.9.01) Capacilty Building	10,000,000	10,000,000	2,310,966	15,000,000
<b>Total World Bank Loan</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>2,310,966</b>	<b>15,000,000</b>
<b>(1.3.) Loan- NABARD</b>				
(1.3.01) Transfer of Funds to States	70,000,000,000	75,000,000,000	74,999,999,700	65,000,000,000
(2.3.1) Interest payment to NABARD	6,437,671,233	4,347,074,540	4,106,207,845	9,582,602,610
(2.3.2) Principal Repayment				
<b>Total Loan -NABARD</b>	<b>76,437,671,233</b>	<b>79,347,074,540</b>	<b>79,106,207,545</b>	<b>74,582,602,610</b>
<b>(2.2) Capital Expenditure</b>				
(2.2.01) Purchase/renovation of Office Area	0	0		
(2.2.02) Furniture and Furnishing of the office	50,000	334,800	234,800	250,000
(2.2.03) Purchase of Vehicles				
(2.2.04) Purchase of Equipments & Machinery	200,000	70,000	13,438	100,000
(2.2.05) Purchase of Computers & peripherals	500,000	623,985	462,285	500,000
<b>Total Capital Expenditure</b>	<b>750,000</b>	<b>1,028,785</b>	<b>710,523</b>	<b>850,000</b>
<b>Total Expenditure</b>	<b>76,612,471,233</b>	<b>163,076,728</b>	<b>79,239,563,359</b>	<b>74,763,152,610</b>

37,412,607

balance after NABARD funds

-11,952,410

**REASONS FOR PROPOSING SUBSTANTIAL INCREASE IN ALLOCATION  
AGAINST CERTAIN BUDGET HEADS**

Appendix-III A

<b>Sr. No.</b>	<b>Object Head &amp; Purpose</b>	<b>Reasons</b>
<b>A-INCREASE</b>		
1.	1.2.2.01- Salary & Allowances	Consequent upon revision of pay on the recommendations of Sixth Pay Commission arrears of pay (60%) are to be paid when GOI issues instructions in this regard
2.	1.2.1.04- Expenditure on Medical Claims	Proposed increase is due to the present trend of expenditure and escalation in cost of medicines and Doctor's fee.
3.	1.2.2.03- Foreign Travel Expenses	BE of 2008-09 was Rs.5 lakhs but fewer visits were carried out. This year visits are expected. One officer has already visited Romania during this year. Final bill is yet to be settled.
4.	1.2.2.6- Meeting Expenses	BE 2008-09 was Rs.5 lakhs. This year expenditure of Rs. 5 lakhs is expected.
5.	1.2.2.07- Professional Services to the office	Grant of annual increase to the old staff and other retired officers working with NRRDA for long duration.
6.	Vehicle Maintenance	BE of 2008-09 of Rs. 3 lakhs has been proposed.
7.	1.2.1.15- Other Office Expenses	BE of 2008-09 was Rs. 15 lakhs. Appropriate deduction reduced to Rs. 12 lakhs for the year 2009-10.

9.	1.2.3.01- Training	BE of 2008-09 was Rs. 50 lakhs. This year activity of training is enhanced in view of increased work load in the State.
10.	1.2.3.02- Technical Development and Research Work	BE of 2008-09 was Rs. 80 lakhs. This year Rs. 40 lakhs has been proposed. R&D projects have been sanctioned in the past for three year duration. Payments are to be released with progress monitoring.
11.	1.2.3.03- Workshops and Conferences	BE for 2008-09 was Rs. 5 lakhs. For this year same provision is repeated.
12.	1.2.3.05- Professional Services	BE for 2008-09 was Rs. 16 lakhs. Same level in view of proposed quality maintenance and performance audit has been maintained.
13.	1.2.4.01 Publications	Printing of manuals and other publications would required Rs. 30 lakhs.
14.	1.2.4.03- Books Periodicals and Audio Visual	IRC manuals are being providing to the States.
15.	1.2.5.01- Honorarium to NQMs	Based on actual trend
16.	1.2.5.02- Travelling Expenses of NQMs	Based on actual trend
17.	1.2.5.03- Payment to Principal Technical Agencies	For the proposed DPR audit.
18.	1.2.5.04- Payment to State Technical Agencies	Based on trends including pending payments.
19.	1.2.6.1- Development and Maintenance of online management system	As agreed to on MOU with C-DAC
20.	1.2.9.01- Capacity Building	One foreign exposure visit is planned this year.

21.	2.2.04-Purchase of Equipments & Machinery	Replacement of Photostat machine. Eco friendly solar powered emergency lights.
<b><u>B-DECREASE</u></b>		
1.	1.2.2.12= Postage Expenses	Letters are being sent by ordinary post instead of Speed Post
2.	1.2.8.02= Consultancy	The services of M/s. Louis Berger has been terminated.

**National Rural Roads Development Agency**  
**(Ministry of Rural Development, GoI)**  
**WORK PLAN FOR 2009-10**

**Annexure IV**

**(Pradhan Mantri Gram Sadak Yojana(PMGY))**

#	Item	Functionary	Activity	Time Schedule
1.	DRRP & Core Network	Dir. (Tech.)	<ul style="list-style-type: none"> <li>• States which have not entered the DRRP and Core network data online to be reminded to do so.</li> <li>• Modified Core Network from states like Andhra Pradesh, Bihar and West Bengal after review of Core Network in the structure or changing the connectivity status of habitations, after a thorough inventory, will be pursued to freeze the data.</li> <li>• Comprehensive revision / updation of core network and preparation of GIS database.</li> </ul>	<ul style="list-style-type: none"> <li>• July, 2009.</li> <li>• October, 2009.</li> <li>• Guidelines July 2009, Draft plans, July 2010 &amp; final plans December, 2010.</li> </ul>
2.	Scrutiny of proposals	Dir. (Tech.)	Clearance of Project Proposals of Rs.15000 crore for construction of 45,000km of rural roads.	1 <sup>st</sup> Quarter- Rs.1000 cr(4000km) 2 <sup>nd</sup> Quarter- Rs.4000cr(12000km) 3 <sup>rd</sup> Quarter-Rs.5000cr(16000km) 4 <sup>th</sup> Quarter- Rs.5000cr (18000km)

3	Design specification &	Dir. (Tech.)	<ul style="list-style-type: none"> <li>• Pursuing with IRC for the special Publication on CD structures for Rural Roads.</li> <li>• Getting feedback on the revised Design Manual for necessary amendments in other associated documents such as BoS and SDB.</li> </ul>	<ul style="list-style-type: none"> <li>• September, 2009.</li> <li>• October, 2009.</li> </ul>
4	State Technical Agencies (STAs)	Dir. (Tech.)	<ul style="list-style-type: none"> <li>• Review the performance of STAs.</li> <li>• Review the progress of data collection and analysis on the projects assigned to STAs mainly RRPPS.</li> </ul>	<ul style="list-style-type: none"> <li>• Dec. 09</li> </ul>
5	Principal Technical Agencies (PTAs)	Dir. (Tech.)	<ul style="list-style-type: none"> <li>• Facilitating random check of DPRs scrutinized by STAs in different states. Detailed guidelines to be issued and the process pursued.</li> <li>• Technical Audit of selected road works by PTA's.</li> <li>• Assigning monitoring of Research Projects / Pilot Projects.</li> </ul>	<ul style="list-style-type: none"> <li>• July, 2009.</li> <li>• December, 2009.</li> <li>• Soon after clearance of Pilot Projects</li> </ul>
<b>#</b>	<b>Item</b>	<b>Functionary</b>	<b>Activity</b>	<b>Time Schedule</b>
6	Studies Research / Pilot projects	Dir. (Tech.)	<ul style="list-style-type: none"> <li>• Monitoring the progress of pilot project on Jute Geo Textiles in collaboration with JMDC/CRR1.</li> <li>• Taking technology demonstration Projects with other stabilizers and compounds after the suppliers satisfy the pre-requisites.</li> <li>• Compilation and analysis of data obtained from traffic volume survey.</li> <li>• Pursuing with STAs and PTAs for collecting the data for Rural Roads</li> </ul>	<ul style="list-style-type: none"> <li>• December, 2009 (First report)</li> <li>• March 2010 (Second report)</li> <li>• March 2010</li> <li>• August 2010</li> <li>• Data already received and will be compiled by July, 2009.</li> </ul>

			<p>pavement performance study and monitoring further data collection and analysis.</p> <ul style="list-style-type: none"> <li>• Second Progress Report</li> </ul>	<ul style="list-style-type: none"> <li>• March 2010</li> </ul>
7.	World Bank - I	Dir. (P-I)	<ul style="list-style-type: none"> <li>• Continue implementation of project in Jharkhand, Himachal Pradesh, Rajasthan &amp; Uttar Pradesh.</li> <li>• Liase and coordinate with World Bank for Project clearances and reimbursement of claims.</li> <li>• Implementation of the recommendation of the Bank on Mid Term Review (MTR)</li> </ul> <p>Hold workshop for WB States.</p>	
	<b>World Bank – II</b>		<ul style="list-style-type: none"> <li>• <b>Continue Preparatory activities, for Preparation of Project Appraisal Document (PAD) &amp; loan negotiation.</b></li> <li>• <b>Award &amp; commence project under retroactive financing.</b></li> <li>• <b>Continue Implementation of Project with Batch I.</b></li> <li>• <b>Commence Project Preparation for Batch II.</b></li> </ul>	



#	Item	Functionary	Activity	Time Schedule
8.	Monitor planning and Physical & financial progress of Works	Dir. (P -I)	<ul style="list-style-type: none"> <li>• Compilation and consolidation of returns and reports and submission to MoRD etc. on Bharat Nirman, Outcome Budget etc.</li> <li>• Hold Regional Review Meetings.</li> <li>• Visit Core States and hold review with PIUs.</li> </ul>	<ul style="list-style-type: none"> <li>• Monthly /quarterly</li> <li>• Every quarter</li> <li>• Three States in every quarter</li> </ul>
9.	Maintenance Audit	Dir. (P -I)	<ul style="list-style-type: none"> <li>• Appointment of consultants for 4 sub groups.</li> <li>• Review reports, take follow up action.</li> </ul>	
10	Review meetings, Empowered Committee Meetings.	Dir. (P -I)	<ul style="list-style-type: none"> <li>• Complication of data, analysis &amp; preparation of power point presentation for Empowered Committee, Review meetings with the States, other Nodal organisation, Performance Review Committee Meetings etc.</li> </ul>	<ul style="list-style-type: none"> <li>• As when required</li> </ul>
11	Assistance in Release of funds	Dir. (P -I)	<ul style="list-style-type: none"> <li>• Monthly Analysis for release of funds.</li> </ul>	<ul style="list-style-type: none"> <li>• Monthly</li> </ul>
12	Development of Standard bridge designs.	Dir. (P-I)	<ul style="list-style-type: none"> <li>• Steel Structure Manual <ul style="list-style-type: none"> <li>➤ up to 15m span girder bridges</li> <li>➤ 20, 25, 30m span truss bridges</li> </ul> </li> </ul>	
13.	Procurement Audit	Dir (P-I)	<ul style="list-style-type: none"> <li>• Procurement Audit through independent agency envisaged for the year 2009-10.</li> </ul>	<ul style="list-style-type: none"> <li>• Instructions to be issued by 30<sup>th</sup> May 2009</li> <li>• Detailed guidelines to be formulated by 15<sup>th</sup> July 2009</li> <li>• Audit to be grounded by December 2009.</li> </ul>
14	Developing Maintenance Policy	Dir (P-I)	<ul style="list-style-type: none"> <li>• To develop a basic maintenance management frame work document for use in States</li> </ul>	<ul style="list-style-type: none"> <li>• Final Report by Oct 2009`</li> </ul>
15	ADB (Rural		Rural Roads Sector I Projects (RRSIP)	

	Roads Sector I&II Projects	Dir -PII	<ul style="list-style-type: none"> <li>Monitoring of implementation of ADB Batch I to IV in Madhya Pradesh and Batch I to III in Chhattisgarh.</li> </ul> <p>Rural Roads Sector II Investment Programme (RRSIIP)</p> <ul style="list-style-type: none"> <li>Monitoring of implementation of ADB Batch I and II in Assam, Orissa and West Bengal.</li> </ul>	<ul style="list-style-type: none"> <li>Monitoring Monthly Progress Reports of Madhya Pradesh and Chhattisgarh.</li> <li>Monitoring monthly progress reports of Assam, Orissa and West Bengal along-with the normal PMGSY progress</li> </ul>
16	Loan closing of RRSI & RRSII (Projects-I)	-do-	<ul style="list-style-type: none"> <li>Loan Closure and related proceedings for RRSIP (<i>Loan No. 2018-IND</i>) and RRSII Investment Programme (<i>Loan no. 2248-IND-Project I</i>).</li> </ul>	<ul style="list-style-type: none"> <li>30<sup>th</sup> September, 2009</li> </ul>
17	PFR submission in RRSIIP	-do-	<ul style="list-style-type: none"> <li>Submission of Periodic Financing Request (PFR) <ul style="list-style-type: none"> <li>- 4<sup>th</sup> PFR</li> <li>- 5<sup>th</sup> PFR</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>30<sup>th</sup> April 2009</li> <li>31<sup>st</sup> December 2009</li> </ul>
18	ADB (Rural Roads Sector I&II Projects.	Dir-P-II	<ul style="list-style-type: none"> <li>Submission of Reimbursement claim and review of observations of ADB and its compliance for Rural Road Sector Project I and Rural Road Sector Project II</li> </ul>	<ul style="list-style-type: none"> <li>Submission of Reimbursement claim to CAAA within 5 days of receipt from states</li> </ul>

19	Quarterly progress report to ADB	-do-	<ul style="list-style-type: none"> <li>• Submission of Quarterly Progress Report for Rural Road Sector I Project and Rural Road Sector II Project projects to ADB.</li> </ul>	<ul style="list-style-type: none"> <li>• Submission of Quarterly Progress Reports to ADB by 15<sup>th</sup> February, 15<sup>th</sup> May, 15<sup>th</sup> August and 15<sup>th</sup> November for each quarter</li> </ul>
20	Targets for ADB projects	-do-	<ul style="list-style-type: none"> <li>• CY 2009 targets communicated for \$ 113 million for RRSIP and RRSIIP.</li> </ul>	<ul style="list-style-type: none"> <li>• 31<sup>st</sup> December 2009</li> </ul>
21	Quarterly review of ADB works	-do-	<ul style="list-style-type: none"> <li>• Quarterly Meeting of Project Coordination Meeting under the chairmanship of JS(RC) &amp; DG, NRRDA.</li> </ul>	<ul style="list-style-type: none"> <li>• Meeting in every quarter.</li> </ul>

#	Item	Functionary	Activity	Time Schedule
22	Monitor planning and Physical & financial progress of Works	Dir. P-I / P-III	<ul style="list-style-type: none"> <li>• Hold Regional Review Meetings.</li> <li>• Visit Core States and hold review with PIUs.</li> </ul>	<ul style="list-style-type: none"> <li>• Every Quarter</li> <li>• Three States in every quarter</li> </ul>
23	Quality Monitoring	Dir( P-III)	<ul style="list-style-type: none"> <li>• Empanelment and performance review of NQMs</li> </ul>	<ul style="list-style-type: none"> <li>• First review June 2009, Second review December 2009</li> </ul>
			<ul style="list-style-type: none"> <li>• Selection Committee Meeting</li> </ul>	<ul style="list-style-type: none"> <li>• As and when required. (Preferably following Performance Review Meeting)</li> </ul>
			<ul style="list-style-type: none"> <li>• Analysis of reports and ATR follow up</li> </ul>	<ul style="list-style-type: none"> <li>• First Quarter June 09</li> <li>• Second Quarter Sept. 09</li> <li>• Third Quarter Dec. 09</li> <li>• Fourth Quarter March.10</li> </ul>
			<ul style="list-style-type: none"> <li>• Inspection of works in States</li> </ul>	<ul style="list-style-type: none"> <li>• Coverage of three States every quarter</li> </ul>
24	Workshop and Seminars	Dir PIII	<ul style="list-style-type: none"> <li>• Workshop on EPC Contracts</li> <li>• Workshop on Quality Monitoring and Project Scrutiny</li> <li>• Workshop on Stage Passing under First Tier of Quality Mechanism.</li> </ul>	<ul style="list-style-type: none"> <li>• August, 2009</li> <li>• September, 2009</li> <li>• September-October, 2009</li> </ul>

			<ul style="list-style-type: none"> <li>• Workshop/ training programme on e-procurement.</li> <li>• Appropriate cost effective technologies for Rural Roads.</li> <li>• Coordinating PIARC International Seminar on Sustainable Maintenance of Rural Roads.</li> </ul>	<ul style="list-style-type: none"> <li>• October-November, 09</li> <li>• November, 2009</li> <li>• January 2010</li> </ul>
25	IEC	Dir PIII	<ul style="list-style-type: none"> <li>• Development of Information Brochure</li> <li>• Development of documentaries on the Programme</li> </ul>	<ul style="list-style-type: none"> <li>• Every Quarter</li> <li>• December 2009</li> </ul>
26	Transparency in Programme Implementation		<ul style="list-style-type: none"> <li>• Phase II of the module for citizen monitoring by PAC</li> </ul>	<ul style="list-style-type: none"> <li>• Field work : upto June '09</li> <li>• Final reporting : Aug '09</li> </ul>
27	Monitoring of complaints	Dir PIII	<ul style="list-style-type: none"> <li>• Action on the complaints received to be taken by either coordinating with the State concerned or deputy NQM's as the case may be.</li> </ul>	<ul style="list-style-type: none"> <li>• To be attended immediately</li> </ul>
28	e-Procurement under PMGSY	Dir PIII	<ul style="list-style-type: none"> <li>• Finalization of Action Plan</li> <li>• Implementation of e-procurement in States of Phase I.</li> </ul>	<ul style="list-style-type: none"> <li>• July, 2009</li> <li>• 3<sup>rd</sup> Quarter</li> </ul>
29	Quality Audit	Dir PIII	<ul style="list-style-type: none"> <li>• Identification of States and audit agencies and finalization</li> </ul>	<ul style="list-style-type: none"> <li>• June, 2009</li> </ul>

			<p>of methodology</p> <ul style="list-style-type: none"> <li>Finalize implementation schedule</li> <li>Pilot Quality Audit Report</li> </ul>	<ul style="list-style-type: none"> <li>August, 2009</li> <li>February 2010</li> </ul>
30	Procurement of works under PMGSY	Dir P-III	<ul style="list-style-type: none"> <li>Finalization of second version of SBD</li> </ul>	<ul style="list-style-type: none"> <li>August, 2009</li> </ul>
31	Outsourcing of 2 <sup>nd</sup> tier Quality Monitoring	P-III	<ul style="list-style-type: none"> <li>Finalization of guidelines for outsourcing of 2<sup>nd</sup> tier Quality Monitoring</li> </ul>	<ul style="list-style-type: none"> <li>August, 2009</li> </ul>
32	Development of Document for EPC Contracts	Dir P-III	<ul style="list-style-type: none"> <li>Review of 1<sup>st</sup> Draft</li> <li>Workshop for finalization of the document.</li> <li>Finalization of Document</li> </ul>	<ul style="list-style-type: none"> <li>June, 2009</li> <li>August, 2009</li> <li>December, 2009</li> </ul>
33	Enhancements in OMMAS and Periodical Review of its Implementation	Dir (F&A)	<p><b>A. Enhancement/upgradation of the OMMAS as under:</b></p> <ol style="list-style-type: none"> <li>Implementation of e-payment in States doing accurately data entry in OMMAS.</li> <li>Integration of E-procurement system with</li> </ol>	<ol style="list-style-type: none"> <li>As and when the SRRDA makes a requests in this regard or we come to know that a particular state has started doing accurate data entry.</li> <li>.Integration of e-procurement software with OMMAS by Dec. 2009</li> <li>3..Decision Support system implementation in all logins to be finished by Aug 2009</li> </ol>

			<p>OMMAS.</p> <p>3. Implementation of Decision Support System equipped with graphical reports at district logins,</p> <p>4. Generation of all reports through OMMAS in Hindi.</p> <p>5. Examine and implement the suggestions received from SRRDAs etc for upgradation of OMMAS , etc.</p> <p><b>B. Periodical Review</b></p> <p>1. Review of the status of implementation of all the modules of OMMAS in the States to improve the reliability of the data and reports.</p> <p>2. Conduct training wherever required.</p>	<p>4. .Sept 09</p> <p>5.As and when received</p> <p>1. one-fourth of the States to be covered every quarter..</p> <p>2. As and when requests are received from the SRRDAs.</p>
34	PMGSY Accounting System		<p>i. Review the implementation of the PMGSY accounting system in all the States with special reference to the World Bank and ADB funded States.</p> <p>ii. Conduct training for the Staff of the States.</p>	<p>i. To carry out a detailed review of two States in each quarter by rotation</p> <p>ii As and when requested by the SRRDAs.</p> <p>iii. As and when requested by the SRRDAs.</p> <p>iv Consolidation and submission of FMRs by the due date</p>

			<ul style="list-style-type: none"> <li>iii. Provide assistance wherever required for preparation of accounting records.</li> <li>iv. Preparation and consolidation of FMRs for World Bank, every quarter.</li> <li>v. Processing of claims of World Bank and ADB reimbursements.</li> </ul>	<ul style="list-style-type: none"> <li>to World Bank</li> <li>v Submission of the claims within 3 days of receipt from States</li> </ul>
35	Release of Funds through NABARD		<ul style="list-style-type: none"> <li>i. Drawal of funds from NABARD (Rs.6500 crores during 2009-10)</li> <li>ii Transfer of Funds to States</li> </ul>	<ul style="list-style-type: none"> <li>i. Application to be sent to NABARD within 24 hrs of receipt of sanctions from MoRD.</li> <li>ii. Instructions to be sent to the Bank for transfer to the States within 24 hrs of receipt of funds from NABARD</li> </ul>
36	Administration/ co-ordination		<ul style="list-style-type: none"> <li>i Hold Executive Committee meetings .</li> <li>ii Hold General Body meetings to approve the budget and adoption of accounts.</li> <li>iii Compilation, Consolidation and Printing of Annual Report</li> </ul>	<ul style="list-style-type: none"> <li>i. One meeting of EC every quarter</li> <li>ii. GB meeting to be held twice a year</li> <li>iii. Annual Report to be placed before the GB and submitted to the Ministry by October 2009.</li> <li>iv. To be submitted within the time frame</li> </ul>



			iv Parliament Matters	
37	Internal Audit of SRRDA/PIUs	Dir (F&A)	Guidelines for mandatory internal audit of SRRDA/PIUs.	July, 2009

**Appendix V**

**Statement showing details of sanction issued by MoRD, date of requisition/ receipt of loan from NABARD and date of authorisation/ transfer of funds by HDFC Bank during the year 2008-09.**

Loan No.	Details of Sanction of MoRD		Date of Requisition sent to NABARD	Date of Receipt of Cheque from NABARD	Date of Authorisation to HDFC Bank	Date of Transfer by HDFC Bank
	Date	Amount (in Rs.)				
1/2008-09	15-07-2008	308,56,10,900	16-07-2008	21-07-2008	16-07-2008	22-07-2008
2/2008-09	23-07-2008	40,00,00,000	23-07-2008	24-07-2008	23-07-2008	25-07-2008
3/2008-09	19-08-2008	40,00,00,000	20-08-2008	21-08-2008	20-08-2008	22-08-2008
4/2008-09	27-08-2008	48,68,30,000	01-09-2008	02-09-2008	01-09-2008	03-09-2008
5/2008-09	03-09-2008	40,00,00,000	05-09-2008	09-09-2008	05-09-2008	10-09-2008
6/2008-09	07-10-2008	89,29,00,000	07-10-2008	10-10-2008	08-10-2008	11-10-2008
7/2008-09	14-10-2008	200,00,00,000	14-10-2008	16-10-2008	15-10-2008	17-10-2008
8/2008-09	13-10-2008	38,03,00,000	14-10-2008	16-10-2008	15-10-2008	17-10-2008
9/2008-09	15-10-2008	358,21,50,000	16-10-2008	22-10-2008	20-10-2008	23-10-2008
10/2008-09	24-10-2008	15,90,00,000	29-10-2008	29-10-2008	29-10-2008	30-10-2008
11/2008-09	27-10-2008	26,72,07,800	31-10-2008	31-10-2008	31-10-2008	01-11-2008
12/2008-09	27-10-2008	50,00,00,000	03-11-2008	04-11-2008	03-11-2008	05-11-2008
13/2008-09	14-11-2008	60,00,00,000	17-11-2008	19-11-2008	17-11-2008	20-11-2008
14/2008-09	18-11-2008	100,00,00,000	20-11-2008	21-11-2008	20-11-2008	22-11-2008
15/2008-09	20-11-2008	400,00,00,000	21-11-2008	25-11-2008	21-11-2008	26-11-2008
16/2008-09	20-11-2008	500,00,00,000	21-11-2008	25-11-2008	21-11-2008	26-11-2008
17/2008-09	24-11-2008	20,01,00,000	27-11-2008	02-12-2008	27-11-2008	03-12-2008
18/2008-09	01-12-2008	75,00,00,000	02-12-2008	05-12-2008	04-12-2008	06-12-2008
19/2008-09	01-12-2008	200,00,00,000	03-12-2008	05-12-2008	04-12-2008	06-12-2008
20/2008-09	01-12-2008	128,82,50,000	03-12-2008	05-12-2008	04-12-2008	06-12-2008
21/2008-09	02-12-2008	25,71,00,000	04-12-2008	05-12-2008	04-12-2008	06-12-2008

22/2008-09	04-12-2008	200,00,00,000	08-12-2008	10-12-2008	08-12-2008	11-12-2008
23/2008-09	19-12-2008	58,80,00,000	22-12-2008	22-12-2008	22-12-2008	23-12-2008
24/2008-09	23-12-2008	434,53,00,000	26-12-2008	30-12-2008	26-12-2008	31-12-2008
25/2008-09	24-12-2008	100,00,00,000	01-01-2009	06-01-2009	01-01-2009	07-01-2009
26/2008-09	06-01-2009	25,00,00,000	07-01-2009	13-01-2009	12-01-2009	14-01-2009
27/2008-09	06-01-2009	76,38,00,000	12-01-2009	13-01-2009	12-01-2009	14-01-2009
28/2008-09	13-01-2009	150,00,00,000	16-01-2009	20-01-2009	16-01-2009	21-01-2009
29/2008-09	16-01-2009	409,82,00,000	20-01-2009	21-01-2009	20-01-2009	22-01-2009
30/2008-09	21-01-2009	300,00,00,000	22-01-2009	23-01-2009	23-01-2009	24-01-2009
31/2008-09	27-01-2009	200,00,00,000	27-01-2009	29-01-2009	27-01-2009	30-01-2009
32/2008-09	29-01-2009	50,00,00,000	02-02-2009	05-02-2009	02-02-2009	06-02-2009
33/2008-09	29-01-2009	44,92,00,000	02-02-2009	05-02-2009	02-02-2009	06-02-2009
34/2008-09	04-02-2009	200,00,00,000	04-02-2009	10-02-2009	05-02-2009	11-02-2009
35/2008-09	06-02-2009	65,32,00,000	09-02-2009	11-02-2009	09-02-2009	12-02-2009
36/2008-09	18-02-2009	300,00,00,000	19-02-2009	25-02-2009	20-02-2009	26-02-2009
37/2008-09	18-02-2009	661,12,00,000	19-02-2009	25-02-2009	20-02-2009	26-02-2009
38/2008-09	26-02-2009	58,86,00,000	03-03-2009	05-03-2009	03-03-2009	06-03-2009
39/2008-09	02-03-2009	40,00,00,000	03-03-2009	05-03-2009	03-03-2009	06-03-2009
40/2008-09	05-03-2009	130,00,00,000	05-03-2009	12-03-2009	06-03-2009	13-03-2009
41/2008-09	05-03-2009	520,00,00,000	05-03-2009	12-03-2009	06-03-2009	13-03-2009
42/2008-09	12-03-2009	30,00,00,000	16-03-2009	17-03-2009	16-03-2009	18-03-2009
43/2008-09	12-03-2009	20,00,00,000	16-03-2009	17-03-2009	16-03-2009	18-03-2009
44/2008-09	12-03-2009	340,00,00,000	16-03-2009	17-03-2009	16-03-2009	18-03-2009
45/2008-09	23-03-2009	128,00,00,000	24-03-2009	24-03-2009	24-03-2009	25-03-2009
46/2008-09	23-03-2009	50,00,00,000	24-03-2009	24-03-2009	24-03-2009	25-03-2009
47/2008-09	23-03-2009	50,00,00,000	25-03-2009	25-03-2009	25-03-2009	26-03-2009
48/2008-09	25-03-2009	92,30,51,000	26-03-2009	26-03-2009	26-03-2009	27-03-2009
<b>TOTAL AMOUNT</b>		<b>7499,99,99,700</b>				



**NABARD LOANS Appendix VI****Statement showing funds released State-wise during the year 2008-09**

<b>Sl. No.</b>	<b>Name of the State</b>	<b>Amount Released (Rs. in Crores.)</b>
1	Andhra Pradesh	248.82500
2	Arunachal Pradesh	54.81000
3	Assam	0.00000
4	Bihar RRDA	200.00000
5	Chhattisgarh	600.00000
6	Gujarat	117.66000
7	Haryana	115.00000
8	Himachal Pradesh	235.32000
9	Jammu & Kashmir	0.00000
10	Jharkhand	56.95000
11	Karnataka	469.26500
12	Kerala	64.48000
13	Maharashtra	930.00000
14	Madhya Pradesh	1295.65000
15	Mainipur	0.00000
16	Meghalaya	15.90000
17	Mizoram	40.00000
18	Nagaland	65.71000
19	Orissa	92.30510
20	Punjab	0.00000
21	Rajasthan	840.00000
22	Sikkim	55.00000
23	Tamil Nadu	88.68300
24	Tripura	270.00000
25	Uttar Pradesh	1249.82000
26	Uttaranchal	38.03000
27	West Bengal	0.00000
28	Bihar ( <i>Nominated Agencies</i> )	356.59187
<b>Total</b>		<b>7499.99997</b>

**Abstract of Information on First Tier of QM -  
Fourth Quarter Ending 31st March, 2009**

#	State	Total Districts	Works Ongoing (as per santion-Sept -08)	Ongoing works during the quarter (as reported by State)		No. of Packages - Field Labs Established		% of tests conducted in presence of		
				No. of works	No. of Packages	Yes	No	JE	AE	EE
1	Andhra Pradesh	23	1136	807	802	733	69	11 to 100	7 to 82	4 to 57
2	Arunachal Pradesh \$	15	224	136	145	94	49	100	50	25
3	Assam	24	2040	525	341	413	112	39 to 93	10 to 66	4 to 22
	Bihar(RWD)	37	2200							
4	Bihar(NEA)	37	2407							
5	Chhattisgarh	18	2776	476	151	151	0	34 - 50	4.5 - 25	Mar-09
6	Gujarat \$	25	887	401	123	112	11	35 to 100	10 to 72	3 to 72
7	Haryana	19	133	122	88	88	0	100	50	25
8	Himachal Pradesh	12	865	520	511	507	13	50 to 100	20 to 54	5 to 15
9	Jharkhand#	25	1089	379	193	156	37	48 to 50	18 to 20	4 to 5
10	Jammu & Kashmir ***	14	731	233	197	170	31	10 to 100	10 to 85	5 to 45
11	Kerala	14	448	280	110	110	0	40 to 70	18 to 30	4 to 13
12	Karnataka	27	759	459	459	459	0	50 to 60	20 to 60	5 to 10
13	Madhya Pradesh	50	6804	4123	1305	1246	59	47-58	Oct-55	18-May

#	State	Total Districts	Works Ongoing (as per sanction-Sept -08)	Ongoing works during the quarter (as reported by State)		No. of Packages - Field Labs Established		% of tests conducted in presence of		
				No. of works	No. of Packages	Yes	No	JE	AE	EE
14	Maharashtra	33	1073	855	463	463	0	50 to 100	20 to 100	2 to 10
15	Mizoram	8	60	59	107	47	60	20 to 100	29 to 75	9 to 55
16	Manipur#	9	417	82	42	28	14	10 to 50	25 to 50	2 to 5
17	Meghalaya \$	7	51							
18	Nagaland \$	11	57	51	51	41	10	25 to 55	15 to 40	10 to 20
19	Orissa	30	2890	1898	1267	1238	7	40 to 100	19 to 100	4 to 48
20	Punjab	17	110	88	88	88	0	77 to 100	39 to 75	15 to 50
21	Rajasthan \$	32	1183	1585	955	955	0		51 to 100	10 to 35
22	Sikkim	4	215	216	257	151	106	40 to 60	25 to 35	9 to 10
23	Tamil Nadu \$	29	863	552	188	166	22	55 to 95	28 to 60	5 to 35
24	Tripura #	4	566	414	136	126	0	50 to 100	20	5 to 48
25	Uttar Pradesh	70	4110	2194	1239	1229	10	25 to 100	15 to 60	5 to 30
26	Uttrakhand	13	260	188	181	133	53	20 to 100	7 to 100	1 to 50
27	West Bengal \$	19	557	445	445	445	0	40 to 80	10 to 40	3 to 10

\$ Figures up to Dec - 08

\*\*\* Figures up to June -08

# Figures up to Sept. -08

**Abstract of Information on Second Tier of QM -  
Fourth Quarter Ending 31st March - 2009**

#	State	Total ongoing works (as per sanitation)	Ongoing works during the quarter (Reported by State)		Inspections							Action required	Action Taken
			Works	Packages	Total Inspection	Completed			Ongoing works				
						S	U	T	S	U	T		
1	Andhra Pradesh	1136	802	733	350	63	0	63	268	19	287	19	0
2	Arunachal	224			22	3	2	5	4	13	17	15	0
3	Assam	2040	418	341	219	41	5	46	152	21	173	26	26
4	Bihar(RWD) \$	2200			0			0			0	0	
5	Bihar(NHPC)***	2407	154	209	67	0	0	0	27	40	67	40	26
6	Bihar (NBCC)***					41	27	2	29	7	5	12	7
7	Chhattisgarh	2776	476	151	341	119	18	137	166	38	204	72	0
8	Gujarat ***	887	413	143	111	32	0	32	78	1	79	1	1
9	Haryana	133	122	88	74	15	0	15	54	5	59	5	5
10	Himachal Pradesh	865	520	511	175	35	14	49	46	80	126	94	62
11	Jharkhand#	1089	379	193	555	254	39	293	118	144	262	183	12
12	Jammu & Kashmir ***	731	233	197	80	19	10	29	47	4	51	14	17
13	Kerala	448	280	110	171	4	10	14	124	33	157	44	36
14	Karnataka	759	459	459	300	54	1	55	216	29	245	30	0
15	Madhy Pradesh	6804	4123	1305	2283	692	49	741	1500	42	1542	91	0
16	Maharashtra	1073	855	463	433	104	13	117	200	116	316	129	124
17	Mizoram	60	59	107	64	7	3	10	2	52	54	55	Nil



#	State	Total ongoing works (as per sanitation)	Ongoing works during the quarter (Reported by State)		Inspections							Action required	Action Taken
			Works	Packages	Total Inspection	Completed			Ongoing works				
						S	U	T	S	U	T		
18	Manipur #	417	82	42	20	2	0	2	17	1	18	1	
19	Meghalaya \$	51			0			0			0	0	
20	Nagaland \$	57	51	51	4	0	0	0	1	3	4	3	
<b>21</b>	<b>Orissa</b>	<b>2890</b>	<b>1898</b>	<b>1267</b>	<b>436</b>	<b>64</b>	<b>1</b>	<b>65</b>	<b>271</b>	<b>100</b>	<b>371</b>	<b>101</b>	<b>3</b>
<b>22</b>	<b>Punjab</b>	<b>110</b>	<b>88</b>	<b>88</b>	<b>39</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>36</b>	<b>2</b>	<b>38</b>	<b>2</b>	<b>0</b>
23	Rajasthan \$	1183	1585	955	1207	139	0	139	1045	23	1068	23	23
<b>24</b>	<b>Sikkim</b>	<b>215</b>	<b>216</b>	<b>257</b>	<b>59</b>				<b>44</b>	<b>15</b>	<b>59</b>	<b>15</b>	<b>18</b>
25	Tamil Nadu \$	863	552	188	386	175	54	229	84	73	157	127	122
26	Tripura #	566	414	136	36	2	8	10	22	4	26	12	0
<b>27</b>	<b>Uttar Pradesh</b>	<b>4110</b>	<b>2194</b>	<b>1239</b>	<b>977</b>	<b>282</b>	<b>39</b>	<b>321</b>	<b>312</b>	<b>344</b>	<b>656</b>	<b>298</b>	<b>171</b>
<b>28</b>	<b>Uttarakhand</b>	<b>260</b>	<b>188</b>	<b>181</b>	<b>212</b>	<b>15</b>	<b>2</b>	<b>17</b>	<b>86</b>	<b>109</b>	<b>195</b>	<b>111</b>	<b>2</b>
29	West Bengal \$	557	445	445	111	11	0	11	80	20	100	20	10

\$ Figures up to Dec-08

\*\*\*Figures up to June-08

#Figures up to Sept.-08

### Quality Grading of Road Works by NQMs - July, 2004 to March, 2009

#	State	Inspections	Completed		On-going		ATR	
			Total	U%	Total	U%	Req.	Sub.
1	Andhra Pradesh	1141	617	3%	524	4%	491	466
		480	151	3%	329	13%	210	87
2	Arunachal Pradesh	92	62	32%	30	23%	60	49
		128	26	12%	102	9%	83	27
3	Assam	694	128	15%	566	15%	262	211
		527	48	2%	479	11%	301	141
4	Bihar	412	171	58%	241	62%	312	230
		53	0		53	53%	51	0
5	Bihar (NEA)	257	15	0%	242	19%	112	99
		312	46	9%	266	15%	168	106
6	Chattisgarh	896	368	6%	528	17%	322	288
		594	118	20%	476	25%	331	52
7	Gujarat	611	324	5%	287	8%	300	261
		289	120	8%	169	13%	129	40
8	Goa	0	0		0		0	0
		0	0		0		0	0
9	Haryana	75	27	4%	48	6%	25	23
		179	48	2%	131	6%	95	65
10	Himachal Pradesh	560	142	10%	418	40%	236	141
		247	45	2%	202	6%	102	13
11	Jammu & Kashmir	137	9	78%	128	55%	88	73
		171	13	0%	158	5%	75	34
12	Jharkhand	532	185	35%	347	31%	339	263
		193	22	0%	171	12%	120	32
13	Karnataka	895	386	2%	509	4%	324	296
		386	54	4%	332	9%	179	84
14	Kerala	264	79	0%	185	6%	113	104
		208	26	0%	182	28%	110	51
15	Madhya Pradesh	1913	657	1%	1256	2%	693	673
		1038	122	8%	916	8%	308	159
16	Maharashtra	795	360	8%	435	12%	322	264
		1057	60	13%	997	11%	600	412

#	State	Inspections	Completed		On-going		ATR	
			Total	U%	Total	U%	Req.	Sub.
17	Manipur	100	36	44%	64	42%	50	12
		58	2	100%	56	36%	43	25
18	Meghalaya	149	31	39%	118	74%	99	14
		65	6	33%	59	37%	45	0
19	Mizoram	123	45	58%	78	51%	66	39
		64	7	0%	57	18%	43	7
20	Nagaland	65	25	88%	40	75%	52	31
		48	1	0%	47	17%	43	19
21	Orissa	1416	504	11%	912	42%	562	455
		888	154	1%	734	14%	436	111
22	Punjab	201	80	15%	121	45%	84	74
		374	95	4%	279	1%	98	57
23	Rajasthan	2297	1259	1%	1038	2%	612	585
		808	257	5%	551	8%	270	152
24	Sikkim	98	22	18%	76	34%	64	47
		104	5	0%	99	19%	52	1
25	Tamil Nadu	1042	363	24%	679	31%	507	440
		324	121	18%	203	29%	202	52
26	Tripura	126	41	29%	85	47%	56	11
		61	5	0%	56	11%	30	11
27	Uttar Pradesh	2735	1373	17%	1362	34%	880	860
		1200	384	5%	816	14%	627	292
28	Uttaranchal	315	49	27%	266	39%	179	82
		129	9	0%	120	21%	103	34
29	West Bengal	992	398	9%	594	16%	302	228
		509	75	3%	434	4%	148	44
<b>Total 07/04 - 12/06</b>		18933	7756	11%	11177	22%	7512	6319
<b>Total 01/07 - 03/09</b>		10494	2020	6%	8474	13%	5002	2108

### Guidelines for Performance Evaluation of the National Quality Monitors

#### 1.0 Background:

The National Quality Monitor (NQM) is a senior professional as such, he is perceived to be a professional guide. It is expected that the NQM should bring out the deficiencies clearly but he should also not become a mere fault finding person. Accordingly, under the third tier of quality mechanism, detailed guidelines for monitoring of quality of the road works have been given. The method of inspection of works, making observations and reporting is standard, clear and objective.

In addition to clear and express guidelines, orientation programmes were organized to ensure clear understanding of the guidelines. The third tier of quality mechanism is an important aspect of PMGSY and the performance of National Quality Monitors is critical. Therefore, the NRRDA is evaluating the performance on regular basis. Assessment in respect of the following aspects is required to be covered during the performance evaluation:

- a. Whether the NQM has carried out inspection as per the guidelines;
- b. Whether there is lack of application of mind by NQM in recording observations;
- c. Whether there is a tendency to avoid desirable technical observations;
- d. Whether the NQM has left inspection format incomplete without any reasons;
- e. Whether the NQM has filled up formats mechanically without appropriate testing or observations in best professional way.

The review of reports of NQMs shall be carried out by the members of Performance Evaluation Committee constituted by NRRDA. The evaluation of every item and sub-item of inspection shall be carried out and the observations of the performance evaluator shall be quantified in terms of marks. Item and sub-item wise maximum marks shall be as per enclosed marking format (Evaluation Sheet). The marks obtained shall be filled up by the evaluator in the prescribed column. Based on the provision of specific item or sub-item of work, total maximum marks will not remain same in all cases and will vary depending upon the stage of the road work at which NQM has visited. Therefore, instead of absolute totals, a percentage will be taken for the evaluation.

#### 2.0 Marking Methodology For Performance Evaluation:

Marking shall be done in the following manner given below. For easy understanding, guidelines for Quality Monitoring under Third Tier of Quality Mechanism including formats are attached for ready reference.

- 2.1 **Observations on Quality Arrangements:** The observations of NQM on establishment of field laboratory, availability of equipments and use of equipments may be evaluated. For these items 5 marks are prescribed.

The observation regarding mandatory tests, QC Register may be evaluated for these items 5 marks are prescribed.

The results are required to be compared with the test results by the PIU in QC Register. It should be seen that whether the NQM has made efforts to verify these results and 5 marks are prescribed for this item.

- 2.2 Observations on Geometrics:** In case of ongoing/ completed works, the NQM is supposed to measure the width of road way and carriage way, superelevation and extra widening at curves at a defined chainage and is required to offer the comments about the adequacy. 2 marks are prescribed for each of these sub-items. The NQM is also required to offer comments on gradients in case of hilly/ rolling terrain. 6 marks are prescribed for this sub-item.
- 2.3 Observation on Quality of Items of Work:** The NQM is required to make observations on the basis of hand feel tests or detailed test in respect of all the items of construction. He is required to get test pits dug to facilitate observations. Sub-item wise marking will be done in the following manner:
- (i) **Earth work:** Maximum marks 10. The marking will depend on the quality of observations made by NQM in case of four sub-items detailed in performance evaluation sheet.
  - (ii) **Sub-Base:** Maximum marks 10. The marking will depend on the quality of observations made by NQM in case of four sub-items detailed in performance evaluation sheet.
  - (iii) **Base Course:** Maximum marks 10. The marking will depend on the quality of observations made by NQM in case of four sub-items detailed in performance evaluation sheet.
  - (iv) **Bituminous Course:** Maximum marks 10 for Bituminous Courses.. In case of on-going works, grading of aggregate, binder and temperatures are to be observed by NQM. In case of completed work, the thickness and surface evenness is to be observed by NQM. The marking will depend on the quality of observations made by NQM.
  - (v) **Shoulders:** Maximum marks 5. The marking will depend on the quality of observations made by NQM in case of three sub-items detailed in performance evaluation sheet.
  - (vi) **CD Works:** Maximum marks 10. The NQM has to see adequacy of CDs and quality. The marking will depend on the quality of observations by NQM with respect to location, type and quality of CDs.
  - (vii) **Side Drains and Catch Water Drains:** Maximum marks 5. The NQM has to see adequacy of drains and quality. The marking will depend on the quality of observations made by NQM.
  - (viii) **CC Pavement and Drains:** Maximum marks 10. The NQM has to see the quality of CC pavement / semi-rigid pavements etc. and drains

including their integration with CDs. The marking will depend on the quality of observations by NQM.

- (ix) **Road Furniture and Markings:** Maximum mark 6. The NQM has to see the fixing of furniture and the quality. The marking will depend on the quality of observations by NQM.

### **3.0 Special Conditions:**

**3.1 Marking in case of Contradictory Remarks:** If NQM has made such a remark in any item which is contradictory to remarks made in earlier part of the report, zero mark will be awarded in the item or sub-item where this remark has been given. Zero mark will also be awarded for that item or sub-item for which the earlier observations have been contradicted.

**3.2 Marks for not recording any observations:** If the NQM has not recorded any observations without giving reasons, Zero mark shall be awarded in that particular item/sub-item.

**3.3 Marks in case of Incorrect Grading:** If observations made for any item does not commensurate to the grading awarded to that item, zero mark would be awarded to the corresponding item as given in clause 2.3 above.

**3.4 Marking in case of wrong Overall grading:** If the calculation of overall grading is not as per guidelines, it would be a fair indicator of the care and sincerity of NQM. No marking would be done in such a case and word “wrong overall grading” would be written on evaluation sheet.

### **4.0 Performance Ratings and Summarization:**

Performance rating of the NQM would depend on the average of marks obtained in all the evaluated reports. The summary sheet shall be filled up by the evaluator on the basis of average of observations in all the evaluated reports.

## Performance Evaluation Sheet

**Code:**

**Name of work:**

**Work Ongoing or Complete: O/C**

**District:**

**State:**

#	Item	Sub Item	Case Of	Max. Marks	Marks Applicable	Marks Obtained
<b>Attention to Quality</b>						
1.	Quality arrangements and Attention to Quality	Field Lab	On-going	3		
		QC Registers		3		
		Verification of Test Results	On-going & Complete	4		
		<b>Total</b>		<b>10</b>		
<b>Geometrics</b>						
2.	Geometrics	Road way and carriage way	On-going & Complete	2		
		Super-elevation and extra widening		2		
		Gradients in case of hilly and rolling terrain		6		
		<b>Total</b>		<b>10</b>		
<b>Observation on Quality of Items of Work</b>						
3.	Earthwork	Soil Classification	On-going & Complete	2		
		Degree of compaction		4		
		Side slopes	Complete	2		
		Earthwork in hilly/ rolling terrain or high embankments	On-going & Complete	2		
		<b>Total</b>		<b>10</b>		
4.	Granular Sub-base	Grading	On-going & Complete	2		
		Plasticity		2		
		Compaction		4		
		Thickness		2		
		<b>Total</b>		<b>10</b>		
5.	Base Course	Grading of Aggregate	On-going & Complete	2		
		Volume & Plasticity of filler material		2		
		Compaction		4		
		Thickness		2		
		<b>Total</b>		<b>10</b>		

6.	Pre-mix Carpet/ BM/ SD/ MPM including Seal Coat	Grading of aggregate	On-going	4		
		Grade of binder		2		
		Mixing and laying temperature		4		
		<b>Total</b>		<b>10</b>		
7.	Workmanship of BT layer	Thickness	Complete	5		
		Surface Evenness		5		
		<b>Total</b>		<b>10</b>		
8.	Shoulders	Material	Complete	1		
		Workmanship		2		
		Camber		2		
		<b>Total</b>		<b>5</b>		
9.	CD Works	General Quality	On-going & Complete	5		
		General Workmanship		5		
		<b>Total</b>		<b>10</b>		
10.	Side Drains and Catch Water Drains	General Observations	On-going & Complete	<b>5</b>		
11.	CC/ Semi Rigid Pavement & Associated Side Drains	Thickness	On-going & Complete	3		
		General Quality		4		
		General Workmanship		3		
		<b>Total</b>		<b>10</b>		
12.	Road Furniture and Markings	Main Informatory Board & Citizen Information Board.	On-going	3		
		Other Road Furniture and Markings.	Complete	2		
		<b>Total</b>		<b>5</b>		

Marks obtained to marks applicable = %

(Name & Signature of Evaluator)



## Summary Performance of NQM

**NQM Code:**

**Period:**

1. Whether inspections performed generally as per guidelines:

Yes	No
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2. General observation about application of mind in recording observations:  
(Correlation in observations and grading)

Item	Full	Partial	Negligible
Quality Arrangement			
Quality of Work			
(a) Earth Work			
(b) Sub-base			
(c) Base-Course			
(d) Bituminous Course			
(e) CD/Drainage/CC Pavement etc.			
(f) Furniture and Signage			

3. Whether NQM has left portions of inspection format blank without recording any reasons:

Yes	No
-----	----

4. Whether tendency to avoid desirable technical noticed:

Yes	No
-----	----

5. Whether NQM has made contradictory remarks:

Yes	No
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6. Whether NQM could provide guidance to the PIU through his observations:

Yes	No
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7. Average % Marks:

	%
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Signature:

Name of Evaluator:

### Status of e-Procurement

#	State	Status	For NIC	
			Phase-I	Phase-II
1	Andhra Pradesh	Already implemented by State		
2	Arunachal Pradesh	NIC		NIC
3	Assam	Already implemented by State <i>Nextender</i>		
4	Bihar	NIC		NIC
5	Chattisgarh	State Implementing Independently		
6	Goa	-		
7	Gujarat	Already implemented by State		
8	Haryana	Already implemented by State-NIC	NIC	
9	Himachal Pradesh	NIC	NIC	
10	Jammu & Kashmir	NIC		NIC
11	Jharkhand	NIC		NIC
12	Karnataka	State Implementing Independently		
13	Kerala	NIC		NIC
14	Madhya Pradesh	State Implementing Independently		
15	Maharashtra	NIC	NIC	
16	Manipur	NIC	*NIC	
17	Meghalaya	Information being Collected		
18	Mizoram	Information being Collected		
19	Nagaland	Information being Collected		
20	Orissa	Already implemented by State - NIC	NIC	
21	Punjab	NIC	NIC	
22	Rajasthan	NIC	NIC	
23	Sikkim	NIC	*NIC	
24	Tamil Nadu	NIC		NIC
25	Tripura	NIC	*NIC	
26	Uttar Pradesh	NIC	NIC	
27	Uttarakhand	NIC		NIC
28	West Bengal	NIC	NIC	

## Appendix-XII

### 1. **Rural Roads Sector II Investment Programme (RRSIIP) – Loan no. 2445-IND**

A Loan agreement for ADB assistance of \$ 130 Million for 248 roads of Assam and West Bengal covering length of 1892 Km was signed in 10<sup>th</sup> November 2008. This loan was made effective on 5<sup>th</sup> January 2009. Contract awards in both the States have been completed and expenditure of Rs. 283 Crore has already been achieved upto May 2009. The progress of loan is satisfactory.

### 2. **Rural Roads Sector II Investment Programme – Periodic Financing Request**

In RRSIIP, following Loans are effective and works are in progress.

- (i) Loan no. 2248-IND for \$ 180 Million (Assam, Orissa and West Bengal)
- (ii) Loan no. 2414-IND for \$ 77.65 Million (Orissa)
- (iii) Loan no. 2445-IND for \$ 130 Million (AS and West Bengal)

To utilise the remaining amount out of total \$ 750 Million, 4<sup>th</sup> PFR has been submitted to ADB through Department of Economic Affairs, Ministry of Finance in April 2009 for \$ 185 Million. This loan would cover ADB Batch III sub-projects of Assam, Orissa and part of Batch III of West Bengal.

### 3. **Loan Closure and Cancellation of Loan**

(i) Rural Roads Sector I Project (Loan no. 2018 - Madhya Pradesh and Chattisgarh) and PFR -1 of RRSIIP, both are closing on 30<sup>th</sup> June 2009. The progress has been monitored and it is observed that it would not be possible to utilise \$ 20 Million in Loan no. 2018-IND and \$ 10 Million in Loan no. 2248-IND upto 30<sup>th</sup> June 2009. More than 90% progress in respect of habitations and length has been achieved. Department of Economic Affairs has been advised to cancel \$ 20 Million and \$ 10 Million from loan no. 2018 and 2248 respectively.

(ii) As per FFA of RRSIIP, the cancelled portion of loan can be utilised in next PFR. There was a delay in processing of loan no. 2414 pertaining to ADB Batch II of Orissa at ADB level. During this period works of ADB Batch II have made fast progress. As per loan conditions this amount can not be disbursed by ADB. Therefore, a proposal has been sent to ADB for cancellation of \$ 39 Million from the loan. ADB has cancelled \$ 24.1 Million in first instance out of \$ 39 Million in loan no. 2414.

The cancelled amount of RRSII can be utilised in next loans of RRSII Investment programme.