

Minutes of Meeting- Pre-Empowered Committee for the State of Jharkhand

held on 12th Jan, 2013

A meeting of Pre-Empowered Committee was held under the Chairmanship of JS (RC), MoRD with the representatives of the State Government of Jharkhand on 12th Jan, 2013 at 12.00 PM to discuss the capacity issues of the State to take up additional workload and considering the proposals sent by the State. The following were present in the meeting:-

Dr P K Anand	Joint Secretary (RC)
Sh N C Solanki	Director (P-I), NRRDA
Sh Bhupal Nanda	Director (F&A), NRRDA
Dr I K Pateriya	Dir(Tech) NRRDA
Sh P K Katare	Dir (P-III)
Sh.Y S Dwivedi	Director (RC)
State Representatives	
Shri S.K. Satapathy	Principal Secretary cum CEO, JSRRDA
Smt. P. Anjana Devi	T.S to CEO
Shri Anurag Prakash	Chief Engineer, JSRRDA
Shri Aditya Nath Jha	SQM (HQ), SRRDA
Shri Dinesh Kr. Pradhan	Financial Controller, JSRRDA
Shri Yogendra Singh	Nodal Officer
Shri Shashi Shankar	MD, Jharkhand Infrastructure Dev. Corp. Ltd.

2. The State intimated that it has sent proposals for following projects to NRRDA for sanctioning the work:

Sl No.	Name of District	New Connectivity Proposals Rs. in Lac)					
		Total Length Km	No. of Road Works	No. of CD works	No. of Habitation benefitted	Cost including CD works	Avg. Cost (Rs. Lac/ km)
1	2	3	4	5	6	7	8
1	Dhanbad	45.460	13	92	14	1841.880	40.516
2	Deoghar	102.050	31	168	76	4143.230	40.600
3	Dumka	448.453	172	1221	268	22490.800	50.152
4	Giridih	123.410	34	208	108	4786.597	38.786
5	Godda	120.595	34	187	73	5683.424	47.128
6	Ranchi	148.875	62	294	107	6777.090	45.522
		988.843	346	2170	646	45723.021	46.239

3. Before going ahead with the discussions, Director (YSD) put up the progress made by the State for the works already sanctioned to it as under:

	Phase-I	Phase-II	Phase-III		Phase-IV	Phase-V	Phase-VI	Phase-VII	Phase-VIII	Balance upto Ph VIII
			PMGSY	WB Tr.I						
Year of Sanction	2000-01	2001-02	2003-04		2004-05	2007-08	2008-09	2009-10	2009-10	
No. of Roadworks approved	167	202	131	26	102	353	669	279	660	2,589
No. of Roadwoks completed	167	198	123	26	87	271	460	99	250	1,681
Balance	0	4	8	0	15	82	209	180	410	908
Length of Roadworks approved (in KM)	901	1,200	652	130	479	1,680	3,122	1,026	2,255	11,446
Length of Roadworks completed (in KM)	898	1,170	603	126	392	1,330	2,214	459	905	8,097
Balance	3	30	49	5	88	350	908	567	1,350	3,349

4. JS(RC) asked the State to send the completion plan for incomplete works phase-wise clearly indicating the present status.

OMMAS Data Entry:

5. Dir(Tech) pointed out that the data-entry for habitations is not tallying on OMMAS. State agreed to improve the situation.

DPR Scrutiny

6. Dir (Tech) brought out some issues in the DPRs sent by the State. The State agreed to rectify these deficiencies. JS (RC) asked the State to comply with the observations on DPRs and send all the corrected DPRs in DVD format to NRRDA. Also it was observed by NRRDA that costs are high. The State clarified that it is because of revision of old SoR.

Maintenance of Roads

7. Dir (P-I) intimated that the State is not ensuring the maintenance of the PMGSY roads completed as per its commitment. The status of funds required to be released, actually released and spent by the State during last two financial year and current financial year is as under:

Financial Year	Maintenance Funds required to be released (as per contracts)	Actual release to JHRRDA	Expenditure	% of expenditure on commitment
2010-11	20.78	17.48	0.02	0.09%
2011-12	68.24	67.98	0.13	0.19%
2012-13 (upto October 2012)	65.46	0.00	0.52	0.79%

8. JS(RC) asked the State to credit Rs. 50 Crore in the Maintenance accounts of JSRRDA before holding the EC meeting and remaining Rs. 15 Crore latest by 31st March, 2013.

9. JS (RC) asked the State to send the road-wise maintenance plan for the year 2013-14 as per letter circulated by the Ministry vide letter No. P-17024/ 11 /2011-RC dated 06th March, 2012 (also available on www.pmgcy.nic.in) and methodology to ensure its compliance.

Absorption and Implementation Capacity of the State:

10. Dir(P-I) brought out that the State is having about Rs. 1,900 crore value jobs in hand. With 40 PIU strength, State has capacity to handle works for about Rs. 2,750 crore. As per 22 SQMs engaged by the State, it has capacity for quality control for works valuing about Rs. 2,300 crore. Based on maximum expenditure of Rs. 592 crore done in past years, it requires Rs. 1,776 crore works in hand to achieve previous target.

11. JS (RC) asked the State to send justification for asking additional works.

Quality Control:

12. Dir(P-III) presented the statistics of inspection during last year to indicate the status of quality control by the State as under:

Inspection		Percentage of Unsatisfactory work	
		April 2011 to March 2012	April 2012 to November 2012
NQM inspection	Completed	36%	4%
	Ongoing	20%	28%
SQM inspection	Completed	3%	5%
	Ongoing	1%	1%

JS(RC) advised the State to monitor performance of SQMs and advise them not show any leniency in inspections. Also the periodic review of the performance of SQMs shall be carried out to keep only desired personnel in the system. JS (RC) asked the State to engage adequate number of qualified and experienced SQMs in accordance with the guidelines and intimate the status.

13) DPR issues/Road List issues

a) Dir (Tech) explained that a new feature has been added in the OMMAS where the State is supposed to upload the photo of the existing roads in the proposal module and asked the State to start uploading the photos.

b) Dir (Tech) explained that a new feature has been added in proposal module in OMMAS wherein clicking on “length”, asks for BT length and CC length of the roads.

c) Dir (tech) pointed out that the proposal module does not contain any road with new technology, new material/marginal materials. JS (RC) asked the State to include some proposals in above category. JS (RC) also advised the State to visit other States to inspect the roads with new technology and asked NRRDA to pay for such visits from NRRDA funds.

d) Dir (Tech) pointed out that the State has not intimated the Maintenance cost in the proposal.

14. In view of above discussions, JS(RC) asked the State to comply with following issues for considering proposals by MoRD:-

a) The State will verify all the DPRs with higher average costs in light of the observations of NRRDA and correct the costs wherever required. The Proposals of Dumka, Ranchi and Godda are to be verified in particular.

b) The State will correct all the data entry as per the revised proposal before sending Brief for Empowered Committee.

c) The State will send completion plan for balance works, mentioning nos. of roads at various stages.

d) The State will expedite the utilization of Maintenance Funds available with JSRRDA and also credit Rs. 65.46 Crore in the Maintenance accounts of JSRRDA by 31st March, 2013.

e) The State will send its plan to establish additional PIUs to handle the works proposed to be sanctioned.

f) The State will send its plan to engage additional SQMs and arrange their training to strengthen its quality control mechanism to handle the increased load.

g) The State will address the data gap issue on OMMAS. Also Habitation entry shall be improved.

- h) The State will correct all DPRs and road list sent to NRRDA and also on OMMAS.
- i)The State will start uploading the photographs of the existing roads of proposal to remove duplication in road IDs incorporating maintenance amount required (and later on spent) road-wise.
- j)The State will include some proposals with new technology/ new material/ marginal materials.
- k) The State will estimate the maintenance funds requirement for 5-year maintenance as per Operations Manual.
- l) The State will send the certified accounts for year 2011-12 based on OMMAS

Meeting ended with thanks to the Chair .
