

File No. P-17024/1 (1)/2017-RC (359096)
Government of India
Ministry of Rural Development
Department of Rural Development

Krishi Bhavan, New Delhi
Dated the 21st February, 2018

Sub: Minutes of Pre-Empowered Committee Meeting to discuss the (i) project proposal submitted by the State of Andhra Pradesh under RCPLWEA, and (ii) Proposal in lieu of dropped roads under PMGSY-II –reg.

The undersigned is directed to enclose herewith a copy of the minutes of the meeting of Pre-Empowered Committee held on 18.02.2019 under the Chairpersonship of Joint Secretary (RC), Ministry of Rural Development to discuss the (i) project proposal submitted by the State of Andhra Pradesh under RCPLWEA, and (ii) Proposal in lieu of dropped roads under PMGSY-II.

2. It is requested that the compliance report on all the observations of the Committee may please be sent to the Ministry at the earliest.



(Lalit Kumar)
Under Secretary to the Govt. of India (RC)
Tel. No. 23382406

Distribution:

1. The Principal Secretary, Rural Development and Panchayat Raj Department, Government of Andhra Pradesh, Vijaywada.
2. The Engineer-in-Chief, Panchayat Raj Department, Government of Andhra Pradesh, Vijaywada
3. All Directors in NRIDA.

Copy for information to:-

PS to Secretary (RD)/ PPS to SS&FA/ PPS to JS (RC), New Delhi

MINUTES OF THE MEETING OF THE PRE-EMPOWERED COMMITTEE HELD ON 18TH FEBRUARY, 2019 TO CONSIDER PROJECT PROPOSALS SUBMITTED BY THE GOVERNMENT OF ANDHRA PRADESH UNDER RCPLWEA, (BATCH-II) and PMGSY II, (BATCH-I), 2018-19

A Meeting of the Pre-Empowered Committee was held under the Chairpersonship of Joint Secretary (RC), Ministry of Rural Development on 18th February, 2019 to discuss the proposals submitted by the State of Andhra Pradesh under Road Connectivity Project for Left Wing Extremism Areas (RCPLWEA) (Batch-ii) (2018-19) and PMGSY-II (Batch-I) (2018-19) in lieu of the dropped roads. List of participants is given below:-

Smt. Alka Upadhyaya	Joint Secretary (RC), MoRD
Shri Rajeev Kumar	Director, MHA
Ms. Mamta	Joint Director (RC), MoRD
Shri Mam Chand	DS (IFD), MoRD
Shri B.C. Pradhan	Director (Consultant), NRIDA
Shri Uttam Kumar	Director (P.III), NRIDA
Shri P. Mohansundaram	Joint Director (Tech.), NRIDA
Shri Lalit Kumar	US (RC), MoRD
Shri Kailash Bisht	DD (F&A), NRIDA
State Govt. Representatives	
Shri R. Venkateswara Rao	Engineer-in-Chief, Panchayati Raj Department, Govt. of AP
Shri Md. Nishat Hussain	EE, PMGSY, AP
Shri P. Santha Rao	ITNO
Shri B. Satyanarayana Reddy	APSRRDA

2. Details of proposals discussed by the Committee for the State of Andhra Pradesh are as under:-

i. RCPLWEA, Batch II, 2018-19

The State of Andhra Pradesh was earlier approved 119 road works and 9 Stand-alone Bridges by the CCEA, out of which the State has so far been sanctioned 71 road works and 18 LSBs measuring length 626.73 Km. Of these, 2 road works were subsequently dropped. The present proposal is for 26 road works and 11 LSBs as per the following details:-

As per Pre EC submission					As per OMMAS dated 17.02.2019			
Item	Nos	Length (in km)	Cost (Rs in Crores)	Avg. Cost /km (Lakhs)	Nos	Length (in km)	Cost (Rs in Crores)	Avg. Cost /km (Lakhs)
Up-gradation	26	204.26	161.52	77.50	23	183.98	143.98	78.26
Bridges	11	675.86	39.45*	6.00/m	10	657.86	39.45	6.00/m
Total	26 Road works, 11 bridges	204.26 km Roads 675.86 m Bridge	183.43		23 Road works 10 bridges	183.98 km Roads 657.86 m Bridge	183.43*	

* Cost of One LSB of 18 m is not included.

**MoRD Share- Rs.109.72 Crores, State Share- Rs. 73.71 Crores

State should upload DPRs of remaining 3 roads and 1 bridge under RCPLWEA after STS scrutiny on OMMAS.

District wise average cost trends of RCPLWE works

Sl.No.	District	Nos	Length in Km	Cost (Rs. In Crores)	Average cost/Km	
					Current	2017-18
1	Srikakulam	6	49.97	34.09	68.22#	51.11
2	Visakhapatnam	13	95.10	66.29	69.71	70.80
3	Vizianagaram	4	38.91	43.60	112.05#	81.48
	Total	23	183.98	143.98	78.26	69.56

Average cost/km in Srikakulam and Vizianagaram need to be revised downward.

ii. PMGSY-II, Batch I, 2018-19

The Ministry had earlier vide letter dated 5th June, 2018 conveyed in-principle approval to the State for submission of DPRs for sanction in lieu of 06 road works worth Rs. 14.84 crore under PMGSY-II. The details of the proposal submitted by the State Government in this connection are as under:-

Current Proposal as per Pre-EC submission				
Item	No. of Roads	Length (in Km)	Cost (Rs. in crores)	Average Cost/Km (in lakhs)
Upgradation	04	27.10	29.75	109.78
Total	04 roads	27.10 Km roads	29.75*	109.78

* MoRD Share- Rs. 17.85 crore, State Share- Rs. 11.90 crore

It was clarified to the State that roads worth Rs. 14.8358 crore was dropped, out of which the MoRD Share was Rs. 12.9549 crore, whereas the State Share was Rs. 1.8809 crore. Therefore, the Central assistance in the instant proposal shall be restricted to Rs. 14.8358 crore. The balance cost will be borne by the State over and above 40% State Share.

Details of Sanction and Completion of works under PMGSY (as per OMMAS as on 17.02.2019) Year	Sanctioned				Completed			Pending		
	Value of Projects (Rs. In Crores)	No of roads	Length in Kms	No of LSBs	No of roads	Length in Kms	No of LSBs	No of roads^	Length in Kms	No of LSBs
2006-07	200.06	197	1021.38	0	196	986.27	0	1	11.00	0
2008-09	1111.33	888	3217.23	0	885	3121.06	0	3	37.85	0
2010-11	242.12	46	132.81	145	46	128.04	132	0	0.00	13
2012-13	585.63	278	1073.77	7	238	818.63	3	40	218.57	4
2017-18	353.53	108	239.20	96	17	73.22	0	91	164.55	96
2018-19	167.65	81	258.48	12	0	0	0	81	258.48	12
PMGSY-II 2013-14	670.48	171	1313.97	2	169	1252.07	2	2	23.12	0
Total	3330.80	1769	7256.8	262	1551	6379.3	137	218	713.57	125

^ State should expedite and complete the pending works of PMGSY I for 2006-07, 2008-09 and 2012-13 and PMGSY II for 2013-14 as indicated in the above table.

3. **DPR/General Issues**

- No transect walk report, Transect walk photographs and Gram Sabha approval attached with DPR.
- Proper soil test reports are not attached with the DPRs.
- The test results for GSB materials showing MDD, OMC, LL, PI and CBR has not been attached with the DPR.
- L Section drawing is not properly prepared with the details of gradient, CDs etc.
- Earth work quantity seems to be on higher side and needs to be rationalized.
- Credit should be given for hard rocks.
- CDs are provided without proper catchment area consideration.
- 18m Minor bridge proposed along with the road. As per PMGSY guidelines for bridge length more than 15 m separate DPR required and joint inspection report must be attached with DPR.
- State has not proposed any roads using new technologies as per new technology initiative guidelines.
- Average cost per Km seems to be on higher side in Srikakulam and Vizianagaram Districts under RCPLWEA when compared to previous sanctions. The State was asked to look into the matter.
- Average cost per Km of the road proposed under PMGSY-II in Krishna District seems to be on higher side. The State was asked to look into the matter.
- Joint Inspection report of STA/CE/SE for bridge site as per format prescribed by NRIDA has not been provided.
- State should upload remaining 3 roads and 1 bridge DPRs under RCPLWEA after STS scrutiny on OMMAS.

4. **Maintenance**

5 Years Routine Maintenance Cost during the Defect Liability Period are on lower side both in case of RCPLWEA and PMGSY-II. Similarly, the 6th year renewal cost is also on lower side. The State was advised to raise the same as per the guidelines issued by the Ministry.

5. **Progress of Execution of RCPLWE works**

The State has been sanctioned 69 road works and 18 LSBs measuring 601.38 Km. Of these 68 road works were sanctioned to the State during the year 2017-18. However, the State has so far completed only 4.16 Km road length. The Committee exhorted to expedite the pace of execution of works so that physical and financial progress should be achieved as per the targets.

6. **Recommendation of the Committee**

After due deliberations, it was decided that the State should send a compliance report to the Ministry/NRIDA on all observations as indicated in the foregoing paras immediately so that the proposal could be placed before the Empowered Committee scheduled (tentatively) for being held on 25th February, 2019.

7. The meeting ended with Vote of Thanks to and from the Chair.
