

P-17024/1/2017-RC (R)
Government of India
Ministry of Rural Development
RC Division

KrishiBhavan, New Delhi,
11th January 2018

Subject: Pre-Empowered Committee Meeting for RCPLWE and Regular PMGSY held on 9th January 2018 in respect of the State of ANDHRA PRADESH - Minutes thereon.

The undersigned is directed to enclose herewith a copy of the Minutes of the Meeting of the Pre-Empowered Committee held under the Chairmanship of Joint Secretary (RC), MoRD on 9th January 2018 to discuss the project proposals of Andhra Pradesh under RCPLWE and Regular PMGSY for necessary action.

2. It is requested that a compliance report on all the observations of the Committee may please be sent to the Ministry to place the proposals before the Inter Ministerial Empowered Committee Meeting.


(P. Manoj Kumar)
Director (RC)

Distribution:

1. Pr. Secretary (PR&RD), Government of ANDHRA PRADESH - 120874/18
2. Engineer -in- Chief, R&B, ANDHRA PRADESH - 120874/18 -1

Copy also to:

(38272/18)

(1)

(2)

(3)

PPS to Secretary (RD)/PPS to AS&FA/PS to JS (RC)/ Director (Tech.)/Director(P-I)/Director(P-III)/Director (F&A), NRRDA.

(4)

(5)

15300007
11/1/18

**MINUTES OF THE MEETING OF THE PRE-EMPOWERED COMMITTEE FOR
PMGSY HELD ON 9th JANUARY 2018**

STATE: ANDHRA PRADESH

A Meeting of the Pre- Empowered Committee was held under the chairmanship of JS (RC), MoRD on 9th January 2018 at 2.00 pm to discuss the proposals submitted by the State of Andhra Pradesh under RCPLWE (Batch-II, 2017-18) and Regular PMGSY(Batch-II, 2017-18). List of participants is given below:

Shri. Alka Upadhyaya	Joint Secretary (RC), MoRD
Shri Manoj Kumar	Director (RC), MoRD
Shri. I.K. Pateriya	Director (Tech), NRRDA
Shri. Uttam Kumar	Dir (P-III), NRRDA
Smt. Shanthi Priya Sarella	Dir (F&A), NRRDA
State Govt. Representatives	
Shri. R. Venkateshwara Rao	ENC, SRRDA, AP
Shri. Md.Nishad	EE, SRRDA, AP
Ms.V. Madhavi	ITNO, SRRDA, AP

2. Proposals

2.1. Regular PMGSY

As per State's email dated 09.01.2018					Current proposal as per OMMAS as on 08.01.2018			
Item	No of Roads	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)	No of Roads	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)
New Connectivity	74	242.64	145.99	60.17	2	16.00	13.80	86.25
LWE					59	175.94	99.15	56.35
LSBs	12	1,084.08 m	38.53	3.55/m	6	670.12 m	28.73	4.29/m
Total	74 Roads	191.94 Kms roads	184.52		61 Roads	191.94 Kms roads	141.68*	
	12 Bridges	1,084.08 m bridges			6 Bridges	670.12 m bridges		

Habitation benefitted	71
------------------------------	----

*MoRD Share : Rs. 85.01 Crores

State Share : Rs. 56.67 Crores

2.2. RCPLWE

As per Pre EC dated 19.12.2017					Current proposal as per OMMAS as on 08.01.2018			
Item	No of Roads	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)	No of Roads	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)
Up-Gradation	13	69.43	55.43	79.85	13	69.43	55.43	79.85
Total	13	69.43	55.44	79.85	13	69.43	55.44	79.85

MoRD Share : Rs. 33.26 Crore

State Share : Rs. 22.17 Crore

3. Habitation Status

Item	1000+	500+	250+	100-249	100+
Unconnected habitations as per cabinet approval	315	3337	1167		4819
Eligible unconnected habitations as per OMMAS as on 07.01.2018	277	478	784	448	1987
Unconnected habitations covered under State scheme as per OMMAS as on 07.01.2018	58	92	203	40	393
Sanctioned habitations as per OMMAS as on 07.01.2018	217	378	568	155	1318

Balance unconnected habitations as per OMMAS as on 07.01.2018	2	8	13	253	276
Proposed in current batch (Batch II of 2017-18)	0	0	2	69	71
Not feasible as per OMMAS as on 07.01.2018	2	8	1	1	12

4. DPR/General issues

4.1. Regular PMGSY

- Proposal has not been received as per NRRDA letter No. H-11020/2/05-Tech dated 10.01.2013. MP1, MP2, MP3 formats and SLSC approval needs to be submitted by the State.
- Average cost is on higher side when compared to previous sanctions.
- Sample DPRs received on 06.01.2018 and under scrutiny.
- Roads where the average cost/km is more than 70 Lakhs/Km, needs to verify by the State including site verification by Senior officers of the State. (10 roads in Visakhapatnam and 1 road in Vizianagaram district).
- Clear L & X sections have not been attached with the DPR. Certain L and X section drawings in A4 size and not legible. Earth work quantities, CDs, Protective works proposed in the DPRs are not duly justified with reference to L/S and C/S drawings.
- 6.00 m top width only permitted for link roads as per the recommendation of Expert Committee report. However, State has proposed 7.50 m top width. The additional cost should come from State share or the DPRs should be revised.
- State has not proposed any roads using Fly Ash.
- State should get appropriate number of samples tested for stabilization of base and sub base courses for determining the dose of stabilizer for achieving the required UCS strength through laboratories and results should be attached with the DPR.
- State should ensure that all the DPRs of LWE area of 100-249, pavements have been designed with Cement Treated Sub base and bases as per IRC SP:72-2015.
- Higher number of CD works, Protective works and Pucca side drain proposed and needs to be justified with L/S and C/S drawings.
- Traffic sign board are on higher side and needs to be rationalised.
- Joint Inspection report of STA/CE/SE for bridge site as per format prescribed by NRRDA has not been provided.

4.2. DPR Issues (RCPLWE)

- Sample DPRs received on 06.01.2018 and under scrutiny.
- Average cost/Km is on higher side when compared to previous sanction.
- All the roads proposed with 3.75 m carriageway width with T4 traffic category.

- 5% of total length in IRC Accredited materials/Technologies as per new technology initiatives guidelines to be proposed.
- State has not proposed any roads using Fly Ash/Steel slag

5. R&D Proposals

Cold Mix Technology	50	136.99
Cement Stabilization	20	43.99
Panelled Cement Concrete	4	1.15
Terrazyme*	36	112.08
Total	110	294.16

6. Physical Progress

Year	Sanctioned				Completed			Pending		
	Value of Projects (Rs. In Crores)	Net No. of roads	Length of roads in Kms	No of LSBs	Net No. of roads	Length of roads in Kms	No of LSBs	Net No. of roads	Length of roads in Kms	No of LSBs
2006-07	202.55	198	1034.38	-	196	986.27	-	2	24.00	-
2008-09	1119.35	891	3237.43	-	883	3109.31	-	8	72.15	-
2010-11	252.54	46	132.81	148	46	128.04	128	-	-	20
2012-13	586.92	279	1076.67	7	220	717.11	2	59	321.60	5
2013-14	158.60	162	456.76	1	159	434.35	-	3	3.90	1

2013-14 (PMGSY-II)	673.12	172	1319.22	2	165	1245.04	1	7	35.30	1
2017-18	355.68	109	243.60	96	-	-	-	109	243.60	96
2017-18 (RCPLWE)	132.88	36	181.76	1	-	-	-	36	244.60	1
Total	3481.64	1893	7682.62	255	1669	6620.12	131	224	945.16	124

7. Maintenance

Year	Amount required as per Contract	Amount Credited in account of SRRDA	Amount Utilized SRRDA	% of Amount Utilized by funds Required
2012-13	27.91	48.68	12.96	46%
2013-14	31.41	0.00	17.19	55%
2014-15	16.34	16.34	10.18	62%
2015-16	8.31	20.29	5.96	72%
2016-17	8.85	8.85	4.94	56%
2017-18 (Upto Nov. 17)	10.53	5.31	4.64	44%
Total:	103.35	99.47	55.87	54%

8. Recommendations of the Committee:

After due deliberations, it was decided that the State will complete the activities and submit compliance report to the Ministry before the EC Meeting:

- i. **The State should address the technical issues as referred to Para 4 above and send compliance report to NRRDA;**
 - ii. **The habitation data should be reconciled and be uploaded on OMMAS**
9. The meeting ended with Vote of Thanks to the Chair.