

SPEED POST/MAIL

No.P-17024/2/2018-RC (FMS: 362427)
Government of India
Ministry of Rural Development
RC Division

Room No. 379
KrishiBhavan, New Delhi,
Date: 9th July, 2018

Subject: Minutes of the meeting of Pre-Empowered Committee held on 3rd July, 2018 to discuss project proposals submitted by State Government of Arunachal Pradesh under Pradhan Mantri Gram SadakYojana (PMGSY)

The undersigned is directed to enclose herewith a copy of the Minutes of the Meeting of the Pre-Empowered Committee held under the Chairpersonship of Joint Secretary (RC), MoRD on 3rd July, 2018 to discuss project proposals submitted by State Government of Arunachal Pradesh under Pradhan Mantri Gram SadakYojana (PMGSY).

2. It is requested that a compliance report on all the observations of the Committee may please be sent to the Ministry/NRRDA to enable us to consider fixing of an early Empowered Committee Meeting.

Encl: As above.


(Mamta)
Joint Director (RC)
Ph no: 011-23073702

Distribution:

1. Secretary (RWD), Government of Arunachal Pradesh, Rural Works Department - 137068/18
(E-mail: rwdchief@gmail.com)
2. Shri T.K Tagin CEO-cum-Empowered Officer, Arunachal Rural Roads Development Agency (ARRDA), Rural Works Department, C-Sector, Itanagar-791111, Arunachal Pradesh. - 137068/18-1

~~Copy also to: PPS to JS (RC) /All Directors NRRDA. - 366302/18 to 3~~

*Issued with
encl.
10/7/18*

Minutes of the meeting of Pre-Empowered Committee held on 3rd July, 2018 to discuss project proposals submitted by State Government of Arunachal Pradesh under Pradhan Mantri Gram Sadak Yojana (PMGSY)

A meeting of Pre-Empowered Committee to discuss project proposals of the State of Arunachal Pradesh under regular PMGSY, Batch-II (2018-19) was held on 3rd July, 2018. List of participants is as under:

Smt Alka Upadhyaya	Joint Secretary (RC), MoRD
Ms Mamta	Joint Director (RC), MoRD
Dr. I.K. Pateriya	Director (Technical), NRRDA
Smt Shanthi Priya	Director (F&A), NRRDA
Shri Uttam Kumar	Director (P-III), NRRDA
State Government Representatives	
Shri Kapa Kholie	Secy-RWD-CEO
Shri D. Nyodu	CE, PMGSY
Shri K.C. Dhimole	Technical Advisor
Shri Tabu Paktung	SQC, SRRDA
Shri Nyai Rigia	ITNO, SRRDA

2. Details of proposals discussed by the Committee for the State of Arunachal Pradesh under Batch-II, 2018-19 are as under:

Items	As per State's email dated 02.07.2018					As per OMMAS dated 02.07.2018				
	New Connectivity		Up-Gradation	LSBs	Total	New Connectivity		Up-Gradation	LSBs	Total
	Full Stage	Stage-II				Full Stage	Stage-II			
Value in Rs Crores	911.11	728.78	175.13	141.85	1,956.87	867.57	716.68	171.16	139.71	1,895.12
No. of Road works	36	67	13	36	116 roads 36 Bridges	33	66	12	35	111 roads 35 Bridges
Length in Km	675.06	1342.36	225.81		2,243.23 Km roads	632.56	1319.36	218.81	2,085.09	2,170.73 Km roads 2,085.09 m Bridges
Average Cost per Km	134.97	54.29	77.56			137.15	54.32	78.22	6.70	
Habitations:	4+ 29 Clusters of 250 +									
MoRD Share: Rs 1700.83 crores State Share: Rs 194.29 crores										

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State representative informed that presently only 35 LSB proposals have been uploaded on OMMAS, however, all 36 bridge proposals would be uploaded on OMMAS before EC. It was also informed by the State that this is their last batch of proposal in the category of 250+ habitations.

3. Habitation connectivity status:

Item	1000+	500+	250+	Total
Eligible unconnected habitations as per cabinet approval	47	112	772	931
Net Eligible unconnected habitations reconciled by the State	49	124	515	688
Unconnected habitations entered on OMMAS as on 02.07.2018	56	127	298	481
Habitations connected through State schemes as per OMMAS	0	0	0	0
Net unconnected eligible habitations as per OMMAS	56	127	298	481
Habitations sanctioned as per OMMAS as on 02.07.2018	49	111+6 Clusters	242+88 Clusters	496
Balance unconnected habitations as per OMMAS	7	16	56	79
Habitations proposed under Batch I of 2018-19 (clearance yet to be issued)	-	1	12+42 Clusters	13+42 Clusters
Proposed in current batch as per OMMAS as on 02.07.2018	-	-	4+29 Clusters	4+29 Clusters
Balance unconnected habitations to be sanctioned as per State's report			40	40

State Government informed that this is their last batch of proposals under PMGSY-I, however, some 260 cluster habitations have been identified, out of which, 96 habitations have been mapped on OMMAS and remaining 164 habitations would be mapped on OMMAS by 6th July, 2018. The Committee advised the State to reconcile habitation data and update the same on OMMAS before EC.

4. Average cost:

The Committee observed that the cost of stage-II, full stage, up-gradation and bridge works is comparatively higher than the works sanctioned during the previous years. Accordingly, the State was advised to re-examine the proposals and reduce the average cost of all the works before EC.

5. DPR/General issues:

- i. MP-I, MP-II, MP-III and copy of SLSC approval needs to be provided by the State.
- ii. As per CN L025 connects to habitations Geching (148), Pangri (42) (targeted habitation), Sijak (30), Yangrang(32), Komte (23). Targeted habitation Pangri (42) is at 35.10 km. The eligibility of this cluster needs to be justified with geo coordinates of all habitations, and justification why this road has been extended to habitation Pangri having population only 42, which is not eligible as per PMGSY guidelines.
- iii. Habitation not mapped in one road in Tirap district (AR904022), needs to be dropped.
- iv. State needs to certify that the proposed alignments have not been sanctioned/proposed under any of the State schemes and DONER projects.
- v. Provisions made for slip clearance (AR/10/01/013) needs to be deleted or should come from State share.
- vi. Large number of CD works proposed with closer intervals and on higher side. Also, more number of CD works and Protective works have been proposed for Stage II construction. State should certify that no CD/Protection structures were sanctioned at these locations with Stage I proposal and all CDs/Protective works sanctioned in Stage – I project have been constructed.
- vii. Gabion retaining wall may be proposed in order to achieve economy in construction.

- viii. Slab culverts invariably proposed. Pipe culverts should be proposed in place of Slab culverts wherever possible.
- ix. Pucca side drains proposed in arbitrary length. Drains proposed in open areas needs to be reviewed.
- x. Joint inspection reports for bridge sites for LSBs have not been provided.
- xi. Additional state share should be provided for the bridges proposed with length more than 100 m as per PMGSY guidelines.
- xii. Proforma C and Images have not been uploaded fully on OMMAS.
- xiii. Some of the Stage-II works have been proposed before completion of Stage -I works and many of the proposed CD works and protection works, not completed from Stage-I estimate, have also been proposed once again in Stage-II works.
- xiv. Roads proposed with cluster approach could not be justified as per cluster approach as the habitations do not fall within 10 km radius and after discussion with NQM, the PIU indicated that the proposal is being dropped.
- xv. Quantities of Earthwork / formation cutting provided are not as per ground requirements and have been overestimated.
- xvi. Number of cross drainage structures and protection works provided are not as per site conditions.
- xvii. Only slab culverts have been proposed rather than other suitable type of cross drainage structures such as hume pipe.
- xviii. The gradients provided are mostly ruling gradients leading to higher quantities of earth work cutting. In certain stretches the steeper gradients can be adopted for limited stretches for reduction in cost.
- xix. The DPRs of the roads inspected by the NQMs have been corrected by the PIUs and substantial corrections in the cost in the range of 3.25 to 17.92% have been reported.

6. Status of works sanctioned upto 2017-18:

Year	Sanctioned				Completed			Pending		
	Value of Projects (Rs. in Crores)	No of roads	Length in Kms	No of LSBs	No of roads	Length in Kms	No of LSBs	No of roads	Balance Length in Kms	No of LSBs
2006-07	208.98	73	498.73	0	69	466.58	0	4	32.88	0
2007-08	565.87	104	862.5	1	102	849.24	1	2	13.30	0
2008-09	401.57	64	583.01	0	62	581.65	0	2	4.29	0
2009-10	461.99	44	654.98	1	34	560.64	0	10	93.87	1
2012-13	610.81	78	901.55	14	50	785.36	1	28	111.18	13
2013-14	880.50	63	942.80	66	33	764.08	6	30	171.68	60
2014-15	184.41	12	198.06	9	4	135.95	1	8	62.08	8
2016-17	1488.55	119	1772.60	36	2	793.50	0	117	979.10	36
2017-18	706.47	43	684.46	15	0	0	0	43	684.46	15
Total	5509.15	600	7098.69	142	356	4937.00	9	244	2152.84	133

The Committee observed that there are 150 works (roads & LSBs) pending for more than 4 years and advised the State to complete these works at the earliest.

(Signature)

7. Contract management:

The Committee observed that 734 km road length has still not been awarded by the State. As regards, delay in award of works, the Committee advised the State that if the delay is on account of SBD, the same may be modified. In case of no change in SBD, the works may be awarded at the earliest.

8. Quality:

- i. State was asked to ensure SQM inspections in respect of completed as well as ongoing works.
- ii. State should ensure that no payment is made without SQM inspections.
- iii. Works of 45% Contractors have not been inspected by NQMs at all.
- iv. State was advised to submit status of pending 55 ATRs of ongoing works and 2 ATRs of completed works to NRIDA at the earliest.

The Committee observed that after re-grading, unsatisfactory percentage of maintenance works is 68.51%, which is a matter of serious concern. The Committee advised the State to improve the unsatisfactory grading of maintenance works within three months time.

9. Financial issues:

- i. On the issue of heavy balance in Saving Bank account and heavy expenditure on stationery under Admn fund, the Committee advised the State to submit compliance of Audit observations of 2016-17 before EC, otherwise the funds would not be released.
- ii. The Committee observed that final bills of the works completed in 2013 are still pending.
- iii. The Committee advised the State to submit case-wise details of all pending bills along with the justifiable reasons before EC.

The meeting ended with vote of thanks to the Chair.

