

P-17024/3(2)/2017-RC
Government of India
Ministry of Rural Development
RC Division

KrishiBhavan, New Delhi,
14.12.2017

Subject: Pre-Empowered Committee Meeting for Pradhan Mantri Gram Sadak Yojana (PMGSY) held on 14th December 2017 in respect of the State of ASSAM - Minutes thereon.

The undersigned is directed to enclose herewith a copy of the Minutes of the Meeting of the Pre-Empowered Committee held under the Chairmanship of Joint Secretary (RC), MoRD on 14th December 2017 to discuss the project proposals of Assam under PMGSY (Batch-V, 2017-18) for necessary action.

2. It is requested that a compliance report on all the observations of the Committee may please be sent to the Ministry to enable us to consider fixing of early Empowered Committee Meeting.


(P. Manoj Kumar)
Director (RC)

Distribution:

1. Commissioner & Secretary (PWD), Government of ASSAM - 118301/17
2. Empowered Officer, SRRDA, ASSAM - 118301/17-1

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PPS to Secretary (RD)/PPS to AS&FA/PS to JS (RC)/ Director (Tech.)/Director(P-I)/Director(P-III)/Director (F&A), NRRDA.

(5)

Issued
15/12/17

**MINUTES OF THE MEETING OF THE PRE-EMPOWERED COMMITTEE FOR
PMGSY HELD ON 14th DECEMBER 2017**

STATE: ASSAM

A Meeting of the Pre- Empowered Committee was held under the chairmanship of Joint Secretary (RC), MoRD on 14th December 2017 at 03.00 pm to discuss the proposals submitted by the State of Assam under Pradhan Mantri Gram Sadak Yojana (Batch-V, 2017-18). List of participants is given below:

Shri. Alka Upadhyaya	Joint Secretary (RC), MoRD
Shri P Manoj Kumar	Director (RC), MoRD
Dr.I.K. Pateriya	Dir (Tech), NRRDA
Shri. Uttam Kumar	Dir (P-III) NRRDA
Smt. Shanti Priya	Dir (F&A), NRRDA
Shri. Mam Chand	DS (IFD)
State Govt. Representatives	
Shri. Rajesh Kempriai	Commissioner and Special Secretary, PWD, Assam
Shri D. Saharia	Chief Engineer, Assam
Shri. Kushan Kr. Saikia	Add. CE & SQC, Assam
Shri Parikhirt Barwah	EE, PWD, Assam
Shri. N.S. Sinha	ITNO, SRRDA, Assam
Shri B.K. Seal	FC, PWD, Assam

2. Details of proposals discussed by the Committee for the State of Assam (Batch-V, 2017-18) are as under:

Item	Proposals as per State's letter			Proposals as per OMMAS as on 13.12.2017		
	New Connectivity roads	Bridges	Total	New Connectivity roads	Bridges	Total
Value in Rs. Crores	563.98	460.53	1,024.51	563.98	460.53	1,024.51*
No. of works	222	184	222 Roads 184 Bridges	222	184	222 Roads 184 Bridges
Length in Km/m	934.06	8025.93	934.06 Km roads	934.06	8025.93	934.06 Km roads

			8025.93 m bridges			8025.93 m bridges
Habitations benefited	279					
Average Cost in Lakhs / Km	60.38	5.74		60.38	5.74	

MoRD Share : Rs. 915.70 Crores

State Share : Rs. 108.81 Crores

3. Habitation connectivity status

Item	2000	2011	2017	2018
As on 1st April, 2000 (as Reconciled by State)	7682	5609	4066	17357
As per OMMAS as on 13.12.2017	7682	5609	4066	17357
Connected by State / other schemes	1551	596	568	2715
Net eligible unconnected habitations	6131	5013	3498	14642
Habitations sanctioned as per NRRDA records	6120	4249	2676	13045
Habitations sanctioned as per State's report dated 22.11.2017	5939	4448	2881	13268
Sanctioned habitations as per OMMAS as on 13.12.2017	5956	4464	2887	13307
Balance unconnected habitations reconciled by the State	192	560	617	1369
Balance unconnected habitations as per OMMAS as on 13.12.2017	176	550	612	1338
Proposed in Batch – IV of 2017-18 – EC to be held	47	128	157	332
Proposed in current batch – Batch V of 2017-18	40	111	128	279
Balance unconnected habitations to be sanctioned	89	311	327	727
Not feasible as per OMMAS	118	284	304	706

The State representative informed that after today's proposal, there are 16 habitations for which DPRs are to be prepared. The State was advised to submit the DPRs with due approval of STA by 31st December 2017.

4. **Physical progress:**

Year	Sanctioned				Completed			Pending		
	Total Value of Projects (Rs. Crores)	Net No. of Roads	Length of Roads in Kms	No. of LSBs	No. of Roads	Length of Roads in Kms	No. of LSBs	No. of Roads	Length of Roads in Kms	No. of LSBs
2001-02	154.47	292	592.93	0	291	587.76	0	1	2.00	0
2005-06	930.59	488	2069.32	0	477	2021.26	0	11	30.40	0
2006-07	1546.82	627	2847.58	0	603	2733.20	0	24	98.50	0
2007-08	554.13	136	959.74	0	114	904.52	0	22	49.86	0
2008-09	5056.40	2574	7650.16	0	2412	7288.53	0	162	328.86	0
2012-13	820.50	293	688.95	257	260	637.20	174	33	51.42	83
2013-14	582.35	393	976.72	56	262	707.74	30	131	266.36	26
2016-17	551.90	269	854.46	18	0	0.00	0	269	854.46	18
2017-18	5356.24	2399	7058.59	727	0	0.00	0	2399	7058.59	727
Total	15553.40	7471	23698.45	1058	4419	14880.21	204	3052	8740.45	854

5. **General PR Issues on the current proposal**

- Proposal has not been received as per NRRDA letter No. H-11020/2/05-Tech dated 10.01.2013 with mandatory certificates, MP-I, MP-II and MP-III.
- Sample DPRs yet to be received from the State.
- SLSC approval needs to be provided by the State as per the formats prescribed in the Operations Manual.
- Roads with AADT less than 100, carriage way width need to be changed as 3 m (16 cases).

- Habitation not mapped on OMMAS for package no. AS08192 in Golaghat North block of Golaghat district. Not eligible without benefitted habitation.
- Average cost/Km of road works is on higher side when compared to previous batches.
- State should explore the possibility to provide Cement Treated Bases and Sub bases as per IRC: SP-72-2015 guidelines.
- State has not proposed required length under New Technology as per new technology initiative guidelines.
- 5.50 m width of bridge only permitted for Link routes. State should bear the additional cost beyond 5.50 m width of bridge
- Joint Inspection report of STA/CE/SE for bridge site as per format prescribed by NRRDA has not been provided.
- 5 roads and 1 Bridge entered under ADB (Batch – V) needs to be shifted to Regular PMGSY.
- Images have not been uploaded on OMMAS for 113 roads.
- Proforma C has not been uploaded on OMMAS for 167 roads.

6. R & D Proposals

Technology	Roads	Length in Km
Cold Mix	14	53.13
Zycooil Nanotechnology	2	3.09
Cell filled concrete	1	5.04
Total	17	61.26

7. Quality

As regards submission of Action Taken Reports (ATR) of NQM inspections, out of 639 ATRs required during the years 2010-11 to 2017-18, ATRs on 184 works are still pending. **The State was advised to liquidate all ATRs of more than 6 months' period immediately.**

8. Maintenance

The details of maintenance funds required, released to SRRDA and utilized by them during the last four years, including current year are given below.

Rs. In crore

Financial Year (s)	Maintenance Funds Required (As per Contracts)	Actual Fund Release SRRDA	Expenditure by SRRDA to during the Financial Year	% Expenditure w.r.t maintenance funds Required
2012-13	18.00	18.00	9.66	54%

2013-14	22.00	18.72	11.07	50%
2014-15	25.00	25.00	14.09	56%
2015-16	30.00	0.00	21.65	72%
2016-17	25.00	25.00	40.33	161%
2017-18 (upto Nov. 17)	43.26	0.00	7.38	17%
Total	165.26	86.72	104.15	64%

9. Financial Issues.

- i. The State has closed maintenance entries upto March 2016 only. It should be closed upto November 2017 before EC Meeting.
- ii. All statutory tax payment should be made through RTGS.

10. Recommendations of the Committee:

After due deliberations, it was decided that the State will complete following activities as agreed to by the State before the EC Meeting.

- i. The State should send the sample DPRs to NRRDA for scrutiny immediately.
 - ii. Point wise compliance on the technical observations of NRRDA as at Para 5 above should be submitted to NRRDA;
 - iii. The State would re-scrutinize the DPRs in the districts, where the average cost is high;
 - iv. The State should take immediate action to liquidate the ATRs particularly for completed roads
 - v. Detailed action taken report on tendering/awarding of the works sanctioned during 2016-17 and 2017-18 to be sent to the Ministry.
 - vi. The State should submit the projected expenditure for the month of December, January, February and March.
11. The State should send a compliance report to the Ministry on all issues as indicated at **para 10 above within two weeks.**
12. The meeting ended with Vote of Thanks to the Chair.