

No.P-17024/17/2017-RC [357726]
Government of India
Ministry of Rural Development
RC Division

KrishiBhavan, New Delhi,
28.7.2017

Subject: Pre-Empowered Committee Meeting for Pradhan Mantri Gram Sadak Yojana (PMGSY) held on 28th July 2017 in respect of the State of MEGHALAYA - Minutes thereon.

The undersigned is directed to enclose herewith a copy of the Minutes of the Meeting of the Pre-Empowered Committee held under the Chairmanship of Joint Secretary (RC), MoRD on 28th July 2017 to discuss the project proposals of Meghalaya under PMGSY (2017-18) for necessary action.


(P. Manoj Kumar)
Director (RC)

Distribution:

1. Secretary (PWD), Government of MEGHALAYA - 106904/17
2. Chief Engineer, SRRDA, MEGHALAYA - 106904/17-1

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(6)

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1/8/17

**MINUTES OF THE MEETING OF THE PRE-EMPOWERED COMMITTEE FOR
PMGSY HELD ON 28th JULY 2017**

STATE: MEGHALAYA

A Meeting of the Pre- Empowered Committee was held under the chairmanship of Joint Secretary (RC), MoRD on 28th July 2017 at 12.00 noon to discuss the proposals submitted by the State of Meghalaya under Pradhan Mantri Gram Sadak Yojana (PMGSY, 2017-18). List of participants is given below:

Shri. Rajesh Bhushan	Joint Secretary (RC), MoRD
Shri Manoj Kumar	Director (RC), MoRD
Shri Mam Chand	Deputy Secretary(Fin), MoRD
Shri. Mahesh Hiremath	Dir(P-I), NRRDA
Shri. I.K. Pateriya	Director (Tech), NRRDA
Shri. Uttam Kumar	Director (P-III), NRRDA
Shri. Basava Raja	Director (P-II), NRRDA
State Govt. Representatives	
Shri N. Kharbuli	Secretary, PWD(R&B), G/o Meghalaya
Shri P.R. Marwin	Chief Engineer, PWD
Shri M.B. Roin	ITNO, SRRDA
Shri K. Nongreem	JAA, SRRDA

2. Details of proposals discussed by the Committee for the State of Meghalaya (Batch-I, 2017-18) are as under:

Item	Pre-EC submission				As per OMMAS as on 27.07.2017			
	No of Roads	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)	No of Roads	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)
New Connectivity Complete Construction	19	85.82	119.04	138.71	19	85.82	119.04	138.71
Stage - II	41	180.60	100.05	55.40	41	180.60	100.05	55.40
Up-Gradation	2	13.58	9.27	68.26	2	13.58	9.27	68.26

Bridges	5	166.60 m	11.70	7.02 /Rm	5	166.60 m	11.70	7.02 /Rm
Total	62 roads 5 bridges	280.00 Km roads 166.60 m bridge	240.06		62 roads 5 bridges	280.00 Km roads 166.60 m bridge	240.06	
Habitation benefitted	23 of 500+							

3. Habitation connectivity status

Item	1000+	500+	250+	Total
As on 1 st April, 2000 (as Reconciled by State)	9	150	597	756
As per OMMAS as on 26.07.2017	9	150	597	756
Balance unconnected habitations reconciled by the State	2	12	190	204*
Balance unconnected habitations as per OMMAS as on 26.07.2017	1	6	226	233*
Proposed in current batch as per OMMAS	0	0	23	23
Balance unconnected habitations to be sanctioned	2	12	167	181
Not feasible reported by State	2	12	10	24

The State was advised to submit the balance proposals for 157 habitations quickly.

4. Physical progress:

Sl No	Year	Sanctioned				Completed			Pending		
		Total Value of Projects (Rs. Crores)	Net No. of roads	Length of Roads (in Km)	No. of LSBs	Net No. of roads	Length of Roads (in Km)	No. of LSBs	Net No. of roads	Length of Roads (in Km)	No. of LSBs
1	2001-02	67.99	97	258.37	0	95	252.11	0	2	6.26	0
2	2008-09	128.54	36	183.6	0	30	176.33	0	6	7.21	0

3	2011-12	94.81	18	105.879	0	10	76.788	0	8	29.092	0
4	2013-14	715.61	272	1006.96	36	87	417.594	3	185	588.74	33
	Total	1006.95	423	1554.81	36	222	922.82	3	201	631.30	33

The Committee advised that the State should submit completion plan in respect of 16 ongoing road works, which are more than 4 years old.

5. DPR Issues on the current proposal

Technical observations of NRRDA on proposals based on the scrutiny of sample DPRs are:

- Measures for achieving economy in construction as suggested in recent report have not been adopted.
- Average cost is on higher side when compared to previous sanction.
- Detailed soil test results indicating LL, PL, sieve analysis for GSB material are not attached.
- Very high box cutting is involved in number of stretches. Top width of road should be 6 m for link road. Earth work quantities needs to be rationalised.
- Rates provided for restoration of rain cuts in sub grade of Stage II works is very high (about Rs. 975/Cum). Rates needs to be verified.
- The credit for hard rock in excavation has not been incorporated in many of the DPRs. Hard rock obtained from the cutting should be used for protective/drain works.
- Width of GSB should be 3.30 m for 3.00 m carriageway roads.
- Pavements have not been designed as IRC SP:72-2015.
- No road has been proposed with cement stabilized sub base/Base.
- Design of Pucca side drain is not as per IRC SP:20-2002 and cost is on higher side. Requirement of drain should be verified as per site conditions and needs to be rationalised.
- Retaining walls and breast wall should be in dry masonry or with horizontal and vertical bands in cement mortars. Gabion walls should be proposed wherever possible.
- Large number of protection work/CD works is proposed for Stage II works. State should certify that no CD/Protection structures were sanctioned at these locations with Stage I proposal and all CDs/Protective works sanctioned in Stage – I project have been constructed. Necessity of CDs/Protection works need to be justified.
- 5% of total length in IRC Accredited materials/Technologies as per new technology initiatives guidelines is to be proposed by the State.
- Provision of reflective sign boards is on higher side and arbitrary numbers provided. Needs to be verified and reduced according to site requirement.
- Average cost/Rm of bridge works is on higher side when compared to previous batches.
- Joint Inspection report of STA/CE/SE for bridge site as per format prescribed by NRRDA has not been provided.
- Images for all roads have not been uploaded on OMMAS. It needs to be verified and uploaded on all proposed roads.
- STA signed Proforma C for 2 works have not been uploaded on OMMAS.

6. R & D Proposals

The State has proposed Cold Mix technology to be used for 12 roads with 51.88 km road length, which is adequate. However, State has not proposed any roads under new materials/Technology Accredited by IRC as against 5% of total length as per New Technology Initiatives guidelines.

7. Quality

7.1. As regards submission of Action Taken Reports (ATR) of NQM inspections, out of 154 ATRs required during the years 2010-11 to 2017-18, ATRs on 33 works are still pending. **The State was advised to liquidate all ATRs of more than 6 months' period immediately.**

The State was reminded that in case of inadequate compaction and thickness of Sub-Base and Base Course, the SRRDA to instruct all PIUs and Contractors to see that adequate thickness and compaction is ensured.

8. Maintenance

The details of maintenance funds required, released to SRRDA and utilized by them during the last six years, including current year are given below.

Rs. In crore

Year	Maintenance Funds Required (As per Contracts)	Actual Fund Release to SRRDA	Expenditure by SRRDA	% Expenditure w.r.t maintenance funds Required
2012-13	0.61	0.61	0.61	100%
2013-14	0.59	0.59	0.59	100%
2014-15	0.34	0.34	0.34	100%
2015-16	0.36	0.36	0.36	100%
2016-17	0.94	0.94	0.80	85%
2017-18 (Upto June)	3.07	3.07	0.55	18%
Total	5.91	5.91	3.25	55%

9. Status of State Matching Share

Year	Matching Share of the State (Rs. in cr)	Share credited by the States (Rs.in cr)	Balance to be credited (Rs.in cr)
2015-16	17	17	-
2016-17	23	21.14	1.86

2017-18	21	-	21
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The State was advised to credit the balance state share for 2016-17.

10. Financial issues

NRRDA has brought out the following financial issues based on the 2015-16 Audit Report.

S. N.	Observation	Amount
1	Heavy Funds in Saving Bank Account (work out the interest and ask the bank to credit the same in its account)	10.09
2	Stale Cheques in Bank Reconciliation Statement	0.70
4	Outstanding Advances (BG status and Age-wise break up not furnished)	24.00
5	State Administrative Expense met from PMGSY Programme Fund Account	0.56
6	Non adjustment of DPR Advance	4.80
7	Statutory taxes not paid	2.00

While the State has closed both programme and Admn funds upto June 2017, the maintenance funds is not closed. The State representative informed that this activity will be completed within next 6 months. The State was also advised to financially close all old physically completed works.

11. Recommendations of the Committee:

After due deliberations, it was decided that the State will complete following activities as agreed to by the State before EC Meeting.

- i. Point wise compliance on the technical observations of NRRDA as at Para 5 above may be submitted to NRRDA;
- ii. The State should relook at th
- iii. The State should credit balance state share for the year 2016-17;
- iv. The State should quickly send a requisition for release of funds (1st Instalment for 2017-18) along with UC, BC and reconciliation statement
- v. The State should send DPRs in respect of balance proposals to the Ministry by September 2017 for formal sanction.

12. The State should send a compliance report to the Ministry on all issues as indicated at **para 11 above.**

13. The meeting ended with Vote of Thanks to the Chair.