

P-17024/16/2017-RC [358747]  
Government of India  
Ministry of Rural Development  
RC Division

Krishi Bhavan, New Delhi,  
Dated the 17<sup>th</sup> November 2017

20

**Subject: Pre-Empowered Committee Meeting for Pradhan Mantri Gram Sadak Yojana (PMGSY) held on 17<sup>th</sup> November 2017 in respect of the State of Manipur- Minutes thereon.**

The undersigned is directed to enclose herewith a copy of the Minutes of the Meeting of the Pre-Empowered Committee held under the Chairmanship of Joint Secretary (RC) on 17<sup>th</sup> November 2017 to discuss the project proposals of Manipur under PMGSY for necessary action.

2. It is requested that the compliance report on all the observations of the Committee may please be sent to the Ministry by 1<sup>st</sup> December 2017.

  
P. Manoj Kumar  
Director (RC)

**Copy to:**

1. Secretary (RD&PR), Government of Manipur.
2. Chief Engineer, MSRRDA Government of Manipur

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**For kind information to:**

(304005/17) (1) (2) (3)  
PS to MRD/PPS to Secretary (RD)/PPS to AS&FA/PS to JS (RC)/  
Director(Tech.)/Director(P-I)/Director(P-III)/Director (F&A), NRRDA.

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**MINUTES OF THE MEETING OF THE PRE-EMPOWERED COMMITTEE  
FOR PMGSY HELD ON 17<sup>th</sup> NOVEMBER 2017**

**STATE: MANIPUR**

A Meeting of the Pre- Empowered Committee was held on 17<sup>th</sup> November 2017 under the chairmanship of Joint Secretary (RC), MoRD to discuss the proposals of the State of Manipur under Pradhan Mantri Gram Sadak Yojana (PMGSY), Batch-II (2017-18). List of participants is given below:

<b>Ms. Alka Upadhyaya</b>	<b>Joint Secretary (RC), MoRD</b>
Shri P.Manoj Kumar	Director (RC), MoRD
Dr I K Pateriya	Dir(Tech), NRRDA
Shri. Uttam Kumar	Dir (P-III), NRRDA
Ms. Shanti Priya	Director (F&A)
<b>State Govt. Representatives</b>	
Shri M.H. Khan	Principal Secy. RD, Manipur
Shri. TH. Shyamsundar Singh	Addl. CE &SQC, MSRRDA
Shri. KH.Rajen Singh	EE, MSRRDA
Shri.TH Ingoba Singh	SW, MSRRDA
Shri. N. Shimrah	FC, MSRRDA
Shri Nandkishore	CE RED/MSRRDA
Shri Brijendra Singh	ACE(SQC)/RED

2. Details of proposals discussed by the Committee for the State of Manipur are as under:

As per State's email dated 16.11.2017					As per OMMAS as on 16.11.2017			
Item	No	Length in Km	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)	Nos	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)
New Connectivity Stage - I	31	499.80	213.36	42.69	22	366.91	157.04	42.80
Stage II	98	1099.49	627.92	57.11	63	865.24	405.16	46.83
Complete construction	15	195.04	111.63	57.23	5	78.58	43.94	55.92
Up-gradation	4	20.50	11.22	54.73	9	98.92	54.37	54.96
Bridges (Bailey bridges & LSBs)	51	2,504.13	212.11	8.47	13	529.25	35.51	6.71
Habitation benefitted	34 including 3 clusters							

<b>Total</b>	<b>148 roads 51 bridges</b>	<b>1,814.83 roads 2,504.13 m Bridge</b>	<b>1,101.08</b>	<b>99 roads 13 bridges</b>	<b>1409.65 Kms roads 529.25 m Bridge</b>	<b>696.02</b>	
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**MoRD share : Rs. 603.12 Crores**

**State share : Rs. 67.73 Crores**

**UG – Target : 1428 Km ; Cleared : 1417.4 km;**

**The Committee advised the State to restrict the proposal to the balance target of upgradation (maximum 20 km). Further, the State was advised to upload all eligible proposals and obtain approval of STAs on OMMAS before EC Meeting.**

3. In the light of the pre-ponement of the target for completion of PMGSY works from March 2022 to March 2019, the Committee advised the State the following:

- i. The State has to submit the DPRs in respect of the balance unconnected habitations along with Stage-II proposals by 20th December 2017 to enable the Ministry to process and sanction the proposal by 31st December 2017
- ii. The State has to prepare a realistic completion plan (month-wise and PIU-wise) in respect of ongoing works in consultation with PIUs and a quarterly review to be held at SRRDA level in order to achieve the desired target within the stipulated time, ie. March 2019.
- iii. The State should immediately review the contract management suatem in the State to ensure that all unawarded works are awarded without further delay.

#### 4. Habitation details

Item	1000+	500+	250+	Total
<b>As on 1st April, 2000 (as Reconciled by State)</b>	<b>80</b>	<b>211</b>	<b>363</b>	<b>654</b>
<b>As per OMMAS as on 16.11.2017</b>	<b>80</b>	<b>211</b>	<b>363</b>	<b>654</b>
<b>Habitations sanctioned as per NRRDA's report and State's earlier reconciliation</b>	<b>81</b>	<b>214</b>	<b>316</b>	<b>611*</b>
<b>Habitations sanctioned as per OMMAS as on 16.11.2017</b>	<b>81</b>	<b>199</b>	<b>279</b>	<b>559*</b>
<b>Balance unconnected habitations reconciled by the State</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>47</b>
<b>Balance unconnected habitations as per OMMAS as on 16.11.2017</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>71</b>

<b>Not feasible as per OMMAS</b>	-	-	-	-
<b>Proposed in current batch as per OMMAS (2017-18)</b>	<b>2</b>	<b>0</b>	<b>29</b>	<b>31</b>
<b>Balance unconnected habitations to be sanctioned</b>	<b>(-2)</b>	<b>0</b>	<b>18</b>	<b>20</b>

The Committee advised the State to update the habitation master on OMMAS based on the data already reconciled by the State. The State should also send the list of balance unconnected habitations to NRRDA for the record.

#### 5. Physical Progress

The Pre-Empowered Committee reviewed the pace of the implementation in the State.

Year	Sanctioned				Completed			Balance		
	Total Value of Projects (Rs. in Crores)	Net No. of Roads	Length of Roads (in Km)	No. of LSBs	Net No. of Roads	Length of Roads (in Km)	No. of LSBs	Net No. of Roads	Length of Roads (in Km)	No. of LSBs
2012-13	254.25	46	502	44	40	496.72	26	6	3.80	18
2013-14	577.75	194	1313	6	93	998.1	5	101	314.24	1
2014-15	630.58	202	1329	6	66	682.46	2	136	647.26	4
2017-18	587.70	121	1199	6	0	0	0	121	1199.23	6
<b>Total</b>	<b>2050.3</b>	<b>563</b>	<b>4343</b>	<b>62</b>	<b>199</b>	<b>2177.28</b>	<b>33</b>	<b>364</b>	<b>2164.53</b>	<b>29</b>

The State representative informed that all 6 works sanctioned during 2012-13 would be completed by December 2017.

#### 6. DPR Issues

Some of the observations of NRRDA on proposals based on the scrutiny of sample DPRs brought by the State are as under which should be complied with before seeking the date for Empowered Committee Meeting:

- Up-gradation proposals needs to be curtailed as per their entitlement.
- 3 roads proposed with less than 250 population, which is not eligible as per PMGSY guidelines. In case these are clusters, Geo-tagged photographs needs to be provided for verification of its eligibility.

- Transect walk photographs, Transect walk summary/Minutes and copy of Gramma Sabha approval have not been attached with the DPRs.
- Proper soil test results not enclosed with the DPR and only CBR value is indicated. The other parameters gradation, LL, PI and MDD should be indicated in the soil test result. Certain samples need to be tested in the STA lab.
- In most of the DPRs black and white non clear photographs are attached. It is mandatory to provide clear coloured photographs at every 100m interval along with photographs of CD and protection works locations for justification.
- L/S and C/S drawing not attached with many of the DPRs.
- Earthwork quantities estimated seems to be on higher side in complete construction and Stage I works.
- Horizontal curve, vertical curve and hairpin bend designs are missing in all DPRs. Also, no provision has been made in the DPRs for extra widening at curves.
- Slab culverts may be replaced with pipe culverts wherever possible;
- Large number of protection work, parapets and side drains (50% of total length) are proposed even for stage II work. It is to be checked by state that the provision of all CD and protection works made in Stage I DPR is completed. State should certify that no CD structures were sanctioned at these locations with Stage I proposal and all CDs/Protective works sanctioned in Stage – I project have been constructed and there is no savings.
- Gabion or dry masonry protective works must be proposed in place of Stone Masonry protective work in order to achieve economy in construction wherever possible.
- Higher number of reflective sign boards proposed in Stage I works. Needs to be rationalised.
- Joint Inspection formats for bridge works (STA and SE or SE and CE) needs to be submitted and uploaded on OMMAS.
- Average cost per RM of Bridge is very high when compared to previous sanction. Bridge DPRs needs to be verified at NRRDA on sample basis.
- MP1, MP2, MP3 formats and SLSC approval needs to be provided by the State as per the formats prescribed in the Operations Manual.

**The State was advised to look into the above issues and to correct the DPRs, wherever necessary.**

## **7. Quality**

- 6.1. The State should liquidate the SQM inspections on the works, where payments have been made.
- 6.2. NRRDA should depute more NQMs to ensure that the works of all contractors are inspected.

## **8. R & D Proposals**

The State has proposed inadequate road length under R&D. This should be increased as per the R&D Targets.

## **9. Maintenance**

9.1. The details of maintenance funds required, released to SRRDA and utilized by them during the last five years and current year are given below.

Rs. in Cr.

Financial Year (s)	Maintenance Funds Required (As per Contracts)	Actual Fund Release to SRRDA	Expenditure by SRRDA during the Financial Year	% Expenditure w.r.t maintenance funds Required
2012-13	2.07	5.00	1.05	51%
2013-14	3.78	4.00	5.86	100%
2014-15	5.43	4.00	6.34	100%
2015-16	6.60	8.04	9.01	100%
2016-17	7.40	8.04	6.70	91%
2017-18 (Upto Oct.)	10.00	10.00	5.92	59%
<b>Total:</b>	<b>35.28</b>	<b>39.08</b>	<b>34.88</b>	<b>99%</b>

#### 10. Recommendations

After due deliberation, it was decided that the State will complete following activities as agreed to by the State before Empowered Committee Meeting.

- i. The State would reconcile the habitation master on OMMAS;
- ii. The State should submit Geo photographs in respect of 3 clusters to see its eligibility.
- iii. The State would upload all eligible habitations with mapping of habitations and obtain due approval of STAs on OMMAS;
- iv. The State would address all issues referred to at Para 6 above and incorporate in the DPRs, wherever required;
- v. The State should send request along with documents for first instalment for the current year;
- vi. The State should liquidate the SQM inspections on the works, where payments have been made.

11. It was tentatively decided to hold EC Meeting on 8<sup>th</sup> December 2017 at 3 pm. The State should send the compliance report to the Ministry/ NRRDA on all issues as indicated at para 10 above by 1<sup>st</sup> December 2017.

12. The meeting ended with Vote of Thanks to the Chair.