

File No. P-17024/18/2018-RC (Part) (FMS: 363987)

Government of India  
Ministry of Rural Development  
Department of Rural Development  
Rural Connectivity Division

Krishi Bhawan, New Delhi,


Dated the 10<sup>th</sup> May, 2019.

**Subject: Meeting of the Pre-Empowered Committee held on 1<sup>st</sup> May, 2019 to discuss the project proposals of Regular PMGSY (Batch-I, 2019-20 Stage-II and Upgradation) and PMGSY-II (Batch-I, 2019-20) submitted by State Government of Mizoram- MINUTES THEREON**

The undersigned is directed to enclose herewith a copy of minutes of the meeting of Pre-Empowered Committee held on 01<sup>st</sup> May, 2019 under the chairpersonship of the DG, NRIDA to discuss the project proposals of PMGSY-I (Stage II and upgradation) and PMGSY-II (Batch-I, 2019-20) for necessary action.

2. State Government is requested that the compliance report on the observations of Pre-Empowered Committee may please be furnished to the Ministry at the earliest.

Encl. As above.

  
(Dr. Surabhi Rai)  
Deputy Secretary (RC)

**Distribution :**

1. The Principal Secretary, Public Works Department, Government of Mizoram, Aizawl-796001. — 162448/19
2. Shri K.Lalsawmvela, CEO, Mizoram — 162448/99-1

Copy to:-

1. PPS to Additional Secretary (RD)/PPS to JS(RC)/All Directors, NRIDA.

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Issued  
13/5/19

**PRE EC MINUTES OF MIZORAM REGULAR PMGSY, BATCH-I, 2019-20 (STAGE II AND UPGRADATION) AND PMGSY-II, BATCH I, 2019-20**

A Pre EC Meeting was held on 1<sup>st</sup> May, 2011 under the chairmanship of the DG, NRRDA to consider the proposals of PMGSY-I (Stage II and upgradation) and PMGSY-II submitted by the state of Mizoram. The Meeting was attended by the following officials.

Ms. Alka Upadhayaya	DG, NRIDA, MoRD
Shri Rohit Kumar	Joint Secretary (RC), MoRD
Dr. Surabhi Rai	Deputy Secretary(RC)
Shri Uttam Kumar	Director (P.III), NRIDA
Shri B.C. Pradhan	Consultant, in charge Director Technical NRIDA
Shri Kailash Bisht	Deputy Director (F&A), NRIDA
Shri I. K. Pateria	Director (NRIDA)
<b>State Govt. Representatives</b>	
Shri K.Lalsawmvela	CEO, Mizoram
Shri Vanlaldika	SQC, Mizoram
Shri Ericvanlalruata	ITNO, Mizoram
Shri K.Lalrinauma	AAO, Mizoram

The details of the proposal under consideration is as given below:-

**PMGSY-I**

Items	As per Pre EC submission			
	State's letter dated 29.04.2019			
	No	Length in Km	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)
<b>New connectivity Stage - II</b>	27	368.76	385.03	104.41
<b>Up-Gradation</b>	31	524.50	623.66	118.91
<b>Total</b>	<b>58</b>	<b>893.26</b>	<b>1008.69</b>	
MoRD Share: Rs. 907.82 crores		State share: Rs. 100.87 crores		
Upgradation target: 885.6 km		sanctioned: 73.5 km		

**PMGSY-II**

Items	As per Pre EC submission			
	State's letter dated 29.04.2019			
	No	Length in Km	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)
Up-Gradation	6	194.25	340.05	175.06
<b>Total</b>	<b>6</b>	<b>194.25</b>	<b>340.05*</b>	<b>175.06</b>
<b>*MoRD share : Rs. 306.05 Crores</b>			<b>State share : Rs. 34.00 Crores</b>	
<b>Target</b>	<b>: 195 Km</b>		<b>Sanctioned : Nil</b>	

**DISCUSSIONS HELD AND DECISIONS TAKEN.**

A presentation of the proposal was made by the Consultant (Tech) in charge Director (Technical), Director (P-III) and Deputy Director (Finance & Accounts), NRIDA on the following issues

**A. DPR ISSUES**

1. PMGSY-I (STAGE II WORKS): It was brought out before the committee that Stage II - 25 roads - 360.78 Km ( Rs. 336.42 Crores) and UG - 22 roads - 417.10 Km ( Rs. 476.90 Crores ) have been uploaded on OMMAS but STA scrutiny is pending.
2. PMGSY-II (UPGRADATION WORKS): The state has an upgradation target of 885.6 kms out of which only 73.50 kms has been sanctioned to the state. The state has uploaded the DPRs on OMMAS but STA scrutiny is pending and state has not submitted the sample DPRs to NRIDA. It was decided that the final decision for allowing the upgradation proposals would be put before the Empowered Committee.
3. PMGSY-II: All 6 roads have been uploaded on OMMAS but not scrutinized yet by the STA.
4. The costs proposed for PMGSY-I New Connectivity and Upgradation and PMGSY-II were all very high compared to earlier sanctions. It was decided that in the absence of STA verification and examination of the sample upgradation DPRs by NRIDA, no conclusive decisions could be taken. The Committee decided to send Shri. P. Mohansundaram JD Technical NRIDA to Mizoram for onsite verification and correction of DPRs. After correction of DPRs and STA verification of DPRs another pre EC would be scheduled for the same. **(Action point: NRIDA)**

5. State was advised to always work out maintenance costs between 10-13% and also upload the 6<sup>th</sup> year renewal cost with a provision for a 5 year maintenance on the renewal as well. **(Action point: State Government)**

6. **QUALITY ISSUES:**

- (i) 32 packages have been inspected where field labs have not been established. **(Action point: State Government)**
- (ii) Out of 66 works not inspected even once by the SQM, it was seen that payment of more than 1 lakh was made in 15 works. **(Action point: State Government)**
- (iii) 17 contractors have not been inspected even once by the NQMs. Director P-III was asked to take appropriate action **(Action Point: NRIDA)**
- (iv) A serious note was taken of the 3 pending ATRs of completed works and 50 ATRs of ongoing works. State was asked to ensure that all pending ATRs were liquidated by the time they came for the EC meeting. **(Action point: State/ Follow up: NRIDA)**
- (v) The performance of the state with respect to expenditure and Unsatisfactory grading in maintenance was found to be rather dismal. State officials responded that in 2018-19 the expenditure is 59% and not 7% as seen on OMMAS. State was directed however to improve upon the parameters. **(Action point: State Government)**
- (vi) 57.1% U grading in Maintenance works, 14.9% U in Ongoing Works and 22.2% U in Completed Works was noted as a point of serious concern. The Chief Engineer was directed to do a rigorous monitoring of the Quality standards. **(Action point: State Government)**

7. **FINANCE AND ACCOUNTS ISSUES**

- (i) State was directed to give its response on the observations raised in the Audit of 2017-18 accounts. **(Action point: State Government/Follow up NRIDA)**
- (ii) State was directed to send the Maintenance Fund balance sheet. **(Action points: State Government)**
- (iii) State has not yet credited its state share for the previous year. State was directed to pursue release of the same to SRRDA. **(Action point: State Government)**

**DECISIONS TAKEN**

- Pre-EC to be scheduled again after the site visit of Shri. P Mohansundaram JD(Tech) NRIDA and STA vetting of proposals
- Decision for allowing upgradation proposal would be submitted before the EC.
- Consultant (Tech) NRIDA was directed to visit the state and take a thorough review of PMGSY.

The meeting ended with thanks to the chair.

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