

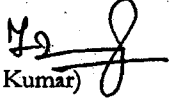
No.P-17024/18/2017-RC
Government of India
Ministry of Rural Development
RC Division

KrishiBhavan, New Delhi,
21.11.2017

Subject: Pre-Empowered Committee Meeting for Pradhan Mantri Gram Sadak Yojana (PMGSY) held on 20th November 2017 in respect of the State of Mizoram - Minutes thereon.

The undersigned is directed to enclose herewith a copy of the Minutes of the Meeting of the Pre-Empowered Committee held under the Chairmanship of Joint Secretary (RC), MoRD on 20th November 2017 to discuss the project proposals of Mizoram under PMGSY for necessary action.

2. It is requested that a compliance report on all the observations of the Committee may please be sent to the Ministry to enable us to consider fixing of early Empowered Committee Meeting.


(P. Manoj Kumar)
Director (RC)

Distribution:

1. Secretary (PWD), Government of Mizoram - 116104/17
2. Empowered Officer, SRRDA, Mizoram - 116104/17-1

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PPS to Secretary (RD)/PPS to AS&FA/PS to JS (RC)/ Director (Tech.)/Director(P-I)/Director(P-III)/Director (F&A), NRRDA.

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**MINUTES OF THE MEETING OF THE PRE-EMPOWERED COMMITTEE FOR PMGSY
HELD ON 20th NOVEMBER 2017**

STATE: MIZORAM

A Meeting of the Pre- Empowered Committee was held under the chairmanship of JS (RC), MoRD on 20th November 2017 at 2.00 pm to discuss the proposals submitted by the State of Mizoram under Pradhan Mantri Gram Sadak Yojana (PMGSY). List of participants is given below:

Ms. Alka Upadhyaya	Joint Secretary (RC), MoRD
Shri P. Manoj Kumar	Director (RC), MoRD
Dr I K Pateriya	Dir(Tech), NRRDA
Shri. Rakesh Kumar	Asst. Dir (P-III), NRRDA
Miss Shanti Priya	Director, F&A, NRRDA
State Govt. Representatives	
Mr. L.R. Thanga	Pr. Secy., PWD, Mizoram
Shri Umakant	OSD, Mizoram Bhavan
Shri Robin	Sn EE P, PWD
Shri R. Vanlaluvanga	CEO, MIRRDA & E-in-C, RWD
Shri Malsawndawngliani	Jt. Dir of Accounts, PWD
Shri Eric Vaulalvuata	AE, PWD

2. Details of proposals discussed by the Committee for the State of Mizoram are as under:

Items	As per State's letter dated 08.10.2017				As per OMMAS as on 19.11.2017			
	No	Length in Km	Cost (R Crores)	Avg. Cost/km (Lakhs)	Nos	Length (in m)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)
New connectivity Stage - I	19	147.78	117.77	79.69	18	145.66	115.67	79.41
Stage - II	8	136.96	117.51	85.79	8	136.96	117.50	85.79
Habitations benefitted	17							
Total	27	284.74	235.28		26	282.62	233.18	

MoRD share : Rs. 209.86 Crores

State share : Rs. 23.32 Crores

3. Habitation connectivity status

Number of Eligible unconnected habitations

Item	1000+	500+	250+	Total
As on 1 st April, 2000 (as Reconciled by State)	32	105	116	253
As per OMMAS as on 19.11.2017	32	106	117	255
Habitations sanctioned as per NRRDA's report and State's earlier reconciliation	31	98	54	183
Habitations sanctioned as per OMMAS as on 19.11.2017	31	98	53	182
Balance unconnected habitations reconciled by the State	0	7	62	69
Balance unconnected habitations as per OMMAS as on 19.11.2017	0	5	57	62
Not feasible as per OMMAS	0	1	6	7
Proposed in current batch as per OMMAS (2017-18)	0	1	17	18
Balance unconnected habitations to be sanctioned	0	6	45	51

The State representative informed that the total unconnected habitations after the current batch of proposal is only 37 and not 51. The State was accordingly advised to update OMMAS. The State was also advised to submit the proposals by **15th December 2017**.

4. Physical progress:

Sanctioned	Completed	Balance
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Year	Total Value of Projects (Rs. in Crores)	No. of roads	Length in Kms	No. of Works	Length Completed (in Kms.)	No. of roads	Length in Kms
2007-08	147.15	30	399.49	29	374.18	1	23.26
2008-09	211.71	45	521.87	42	498.68	3	23.19
2013-14	284.56	29	414.92	11	270.25	18	125.80
2016-17	553.55	56	655.94			56	655.94
Total	1196.97	160	1992.22	82	1143.11	78	828.19

The State representative informed that out of 4 pending works sanctioned prior to 2013-14, 1 work is scheduled to complete by December 2017, 2 works by March 2018 and 1 work is kept for retendering.

5. DPR Issues on the current proposal

Technical observations of NRRDA on proposals based on the scrutiny of sample DPRs are:

- Proposal has not been received as per NRRDA letter No. H-11020/2/05-Tech dated 10.01.2013. MP-I, MP-II, MP-III and copy of SLSC approval needs to be provided by the State.
- Average cost/Km of roads is very high particularly in Stage II proposals.
- Photographs of proposed roads & Transect walk photographs have not been attached with the DPRs and not updated on OMMAS.
- Detailed test result indicating LL, PL, sieve analysis of GSB material is not included in DPR.
- Earth work cutting quantity seems to be on higher side. Cutting and filling quantity should be a balanced one. Quantities of earthwork need to be rationalized for achieving economy in this item.
- Lead charges are very high which is almost 40 to 50% of the pavement cost without carriage. As the conveyance charges are higher, State should explore the possibility to provide Cement Treated Bases and Sub bases for which the pavement design catalogue is available with IRC: SP-72-2015 and as per Expert committee recommendations. This may be cheaper than providing GSB/WBM layers and the requirement of aggregates are minimum. Stabilization techniques which do not need aggregates should be adopted for achieving economy in construction.
- Large number of CD works proposed with closer intervals and on higher side.
- CD works cost also higher when compared to other States. It should be verified and rationalised.
- Cost of protective works is on very higher side. Retaining walls and breast wall should be in dry masonry or with horizontal and vertical bands in cement mortars. State may propose dry masonry/gabion protection works in place of RR masonry protection works.
- Large number of protection work/CD works is proposed for Stage II works. The State must provide the details of savings road wise indicating the number of CDs, length of protection structures sanctioned with cost, actually executed and expenditure incurred thereon for proposed Stage II works. Further, if such savings are not available in Stage I, the State should also indicate in which items the sanctioned cost for CDs/Protection structures has been utilised. Necessity of CDs/Protection works need to be justified.

- Minor bridges of length more than 15 m has been included in the road DPRs. Separate DPRs needs to be prepared and uploaded under bridge module on OMMAS.
- Provision of reflective sign boards is on higher side and arbitrary numbers provided and Cost per no provided in the DPR is very high when compared to other States. Needs to be verified and rationalised according to site requirements.
- Images for 21 roads have not been uploaded on OMMAS. It needs to be verified and uploaded on all proposed roads.

6. R & D Proposals

Technology	Roads	Length in Km
Cell Filled Concrete	5	79.79
Total	5	79.79

7. Quality

The Committee voiced its concern on the high value of unsatisfactory report on ongoing works and maintenance works and advised the State to take corrective action on priority. The State was also advised to substantially liquidate ATRs of ongoing works.

8. Maintenance

The details of maintenance funds required, released to SRRDA and utilized by them during the last three years and current financial year are given below.

(in crore)

Financial Year (a)	Maintenance Funds Required (As per Contracts)	Actual Fund Release to SRRDA	Expenditure by SRRDA during the Financial Year	% Expenditure with maintenance funds Required
2012-13	0.28	0.41	0.35	100%
2013-14	0.32	0.32	0.06	19%
2014-15	0.42	0.42	0.55	100%
2015-16	0.52	0.52	0.45	87%

2016-17	1.06	1.06	0.86	81%
	0.82	0.80	0.71	87%
Total	3.48	2.73	2.38	68%

9. Financial Management/Accounting.

The following issues/points were pointed out:

The State has, out of 195 physically completed works, 22 works, which are still to be financially closed.

10. Recommendations of the Committee:

After due deliberation, it was decided that the State will complete following activities as agreed to by the State to consider for fixing an early date for Empowered Committee Meeting.

- i. The State would reconcile the habitation master on OMMAS;
 - ii. The State would send the compliance report on the technical observations of NRRDA and accordingly correct the DPRs, wherever required;
 - iii. The State would liquidate substantial ATRs of more than 6 months' period by 31st December 2017.
 - iv. The State would submit the proposals for 37 balance unconnected habitations to the Ministry by 15th December 2017.
11. The State should send a compliance report to the Ministry on all issues as indicated at para 10 above while seeking date for EC meeting.
12. The meeting ended with Vote of Thanks to the Chair.