

No.P-17024/20/2018-RC (FMS No 363985)

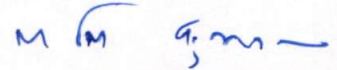
**Government of India
Ministry of Rural Development
Department of Rural Development**

Krishi Bhavan, New Delhi
Dated the 24th December, 2018

Sub: Minutes of the Pre-Empowered Committee Meeting to discuss the project proposals of State of Odisha under Pradhna Mantri Gram Sasdak Yojana-II (PMGSY-II) (Batch-I, 2018-19) -reg.

A copy of the Minutes of the Pre Empowered Committee Meeting held on 18th December, 2018 to discuss project proposals of the State of Odisha under Pradhan Mantri Gram Sadak Yojana-II (PMGSY-II) is forwarded herewith for information and necessary action.

2. It is requested that a compliance report on all the observations of the committee may please be sent to the Ministry/NRIDA to consider fixing of an early Empowered Committee meeting.



(Lalit Kumar)

Under Secretary to the Govt. of India
Tel. No. 23386378

Distribution:

- (i) The Principal Secretary, Rural Development Department, Govt. of Odisha, Bhubaneshwar.
- (ii) The Chief Engineer, Odisha Rural Roads Development Agency, Bhubaneshwar.
- (iii) All Directors in NRIDA.

Copy to:-

PS to Secretary (RD)/ PPS to SS& FA/PPS to JS (RC)

**Minutes of the Meeting of Pre-Empowered Committee held on
18th December, 2018 for Odisha State PMGSY-II Batch-I(2018-19)**

A Pre-Empowered Committee meeting was held for the State of Odisha for considering the proposals of PMGSY-II, Batch I (2018-19) held on the 18th of December, 2018 in the Chamber of Joint Secretary(RC). The following officers were present in the meeting:

Ms. AlkaUpadhayaya	Joint Secretary(RC), MoRD& DG NRRDA
Dr. Surabhi Rai	Deputy Secretary(RC)
Shri Uttam Kumar	Director (P-III), NRRDA
Shri Mohan Sundaram	Joint Director (Tech)
Shri Kailash Bisht	Dy. Director(F&A)
Shri Pankaj Kumar	CDAC
State Govt. Representatives and Others	
Shri B.N. Mishra	Chief Engineer, PMGSY, Odisha
Shri R.K. Nayak	Superintending Engineer, Odisha

2. Proposals by the State:

The details of the proposals placed below the Pre-Empowered Committee is as given below:-

As per States letter dated 13.12.2018					As per OMMAS dated 17.12.2018			
Item	No of Roads	Length (in km)	Cost (Rs in Crores)	Avg. Cost /km (Lakhs)	Nos	Length (in km)	Cost (Rs in Crores)	Avg. Cost /km (Lakhs)
Up-Grada tion	699	4,120.23	2,059.53	49.99	10	86.53	32.80	37.91
Bridges	25	1,747.65	102.30	5.85				
Total	699 Roads 25 bridges	4,120.23 km Road 1,747.65 m Bridge	2,161.83*		10	86.53	32.80	

***MoRDShare :Rs. 1,297.10 Crore
Target : 3,760 Km**

**State Share :Rs. 864.73 Crore
Sanctioned : Nil**

State has proposed 360.23 Km higher than their entitlement and State needs to limit their proposal to 3,760 Km as per their target in PMGSY-II.

3. Issues discussed and Decisions taken

- It was seen that the State has not uploaded all the STA scrutinized proposals on OMMAS. The State assured that all proposals will be scrutinised by STA and uploaded by 24th of December, 2018.
- Regarding the mismatch of balance eligible habitations **reconciliation would be done by 20th December**. It was conveyed to the State that the Empowered Committee would not be held in the absence of reconciliation of OMMAS data.
- It was observed that the average costs proposed are higher in case of both the roads and the bridges. It was brought to the notice of the Committee that the DPRs for bridges were only having the estimates and designs were missing. State was asked to look into the DPRs.
- The State proposed a 5 year routine maintenance cost of 7.91% with respect of construction cost and 31.49% for 6th year renewal cost. The Committee agreed to the same. However, the State was instructed that the 6th year renewal cost should be accompanied by a post 5 year guarantee period.
- Mandatory certificates for PMGSY-II are not received from the State as per the advisory Lr No. P-17011/2/2013-Tech dated 01.11.2013 along with copy of approved DRRP, Candidate road list and CUCPL.
- State needs to provide MP-I, MP-II and MP-III formats.
- Average cost/Km is on higher side particularly in Angul, Bhadrak, Cuttack, Deogarh, Dhenkanal, Jagatsinghpur, Kalahandi, Kendrapara, Keonjhar, Khurda, Malkangiri, Nayagara and Phulbani when compared to State average.
- State has used 2014 SoR as per Chapter 17 of DPR. State should certify that, the rates are workable.
- Transect walk summary, Transect walk photographs, Grama Sabha approval not attached with the DPR.
- Structural Design of bridge components, Structural Drawings, Bore hole details and Soil Exploration test details are not attached with the DPR.
- Joint Inspection report of STA/CE/SE for bridge site as per format prescribed by NRIDA has not been provided.
- Prorata cost of LSBs beyond 75 m/100 m should come from the State Share.
- Average cost/m of LSBs is on higher side when compared to previous sanctions, needs to be rationalised.
- Sample DPR observations sent to State on 17.12.2018. DPRs needs to be corrected based on NRIDA observations.
- State may be asked to propose 1000 Km length under ADB.
- Test result indicating CBR, MDD, Gradation, LL, PL and PI of GSB materials is not attached with the DPR.

- DPR is not authenticated by departmental officers.
- Cross section drawings of the road not attached with the DPR.
- Box cutting earth work quantity has not been considered for filling. The rate of cutting provided in the DPR is on higher side.
- Existing Box Culvert, Slab culvert and Bridge length has not been deducted in road length. Needs to be deducted to avoid duplicity of quantities of pavements materials.
- Existing crust has not considered in pavement design in some of the DPRs.
- The Turfing and plantation are not permitted as per PMGSY guidelines.
- State has proposed Toe wall/Protective works without proper justification. Needs to be justified with L/S and C/S drawings and clear coloured photographs.
- Pipe culverts with 1000/1200 mm dia proposed. Sates needs to verify the availability of cushion in culvert locations.
- Revetment and apron on U/S and D/S proposed for pipe culverts needs to be justified.
- Hydraulic data, Catchment Area (CA) calculation etc are missing in the DPR. CA must be calculated using survey or topo sheet.
- State has used 15% over head charges and contractors profit instead of 12.50%. The additional 2.50% over head charges and contractors profit should come from State share.
- State has not uploaded details of the R&D proposals on OMMAS till now.
- The extremely slow pace of progress 2027 Km against s8000 Km is a matter of concern and State was asked to increase the pace of progress in light of the completed date of March, 2019.
- Only 37 SQMs are there and there and the number increased by SQC. The State should have atleast 70 SQMs. 28% contractors have not been inspected even once by NQMs.
- State was asked to improve the quality grading with respect to the maintenance works and ongoing works.
- It was observed that Rs. 15.82 crore was deducted by bank as TDS.
- Details of pending Stale cheques of Rs. 10.31 crores which has to be given by State.
- State has to submit a request for opening of OMMAS for closing bills pending for more than 6 months accompanied by a reason for the pendency for each bill.

The meeting ended with thanks to the Chair.
