

SPEED POST/MAIL

No.P-17024/23/2017-RC (FMS: 356455)

Government of India  
Ministry of Rural Development  
RC Division

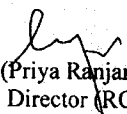
Room No. 369  
KrishiBhavan, New Delhi,  
Date: 27<sup>th</sup> October, 2017

**Subject: Minutes of the Pre-Empowered Committee Meeting for Pradhan Mantri Gram Sadak Yojana (PMGSY) held on 27<sup>th</sup> October 2017 in respect of the State of Sikkim-reg.**

The undersigned is directed to enclose herewith a copy of the Minutes of the Meeting of the Pre-Empowered Committee held under the Chairmanship of Secretary (RD), MoRD on 27<sup>th</sup> October 2017 to consider the project proposals of Sikkim under PMGSY for necessary action.

2. It is requested that a compliance report on all the observations of the Committee may please be sent to the Ministry/NRRDA to enable us to consider fixing of an early Empowered Committee Meeting.

*Encl: As above.*

  
(Priya Ranjan)  
Director (RC)

**Distribution:**

1. The Secretary, Rural Management & Development Department, Government of Sikkim, Gangtok-737101 - 114062/17
2. The Chief Executive Officer/Empowered Officer, Sikkim Rural Road Development Agency (SRRDA), Rural Development Department, Gram Vikas Bhavan, Gangtok-737102. - 114062/17-1
3. All Directors, NRRDA. - [298702/17 to 2]

**Copy also to:**

PPS to Secretary (RD)/PPS to AS&FA/PS to JS (RC), Ministry of Rural Development.  
(3) (4) (5)

Issued with  
Encl.  
30/10/17

**MINUTES OF THE MEETING OF THE PRE-EMPOWERED COMMITTEE FOR  
PMGSY-II HELD ON 27.10.2017**

**STATE: SIKKIM**

A Meeting of the Pre- Empowered Committee was held under the chairmanship of Joint Secretary (RC), MoRD on 27<sup>th</sup> October 2017 to discuss the proposals submitted by the State of Sikkim under Pradhan Mantri Gram Sadak Yojana (PMGSY, Batch-II, 2017-18). List of participants is given below:

Ms. Alka Upadhaya	Joint Secretary (RC)
Shri. I.K. Pateriya	Director (Tech), NRRDA
Shri. Uttam Kumar	Director (P-III), NRRDA
<b>State Govt. Representatives</b>	
Shri Shital Pd. Pradhan	PCE, RMDD
Shri Pema Donka	ITNO, RMDD
Shri Prakash Chetti	AE, SRRDA, Sikkim
Shri K Bhandari	FC, RMDD

2. Details of proposals discussed by the Committee for the State of Sikkim (Batch-II, 2017-18) are as under:

As per State's letter					Current proposal as per OMMAS			
Item	No of Roads	Length (in km)	Cost (Rs Crores)	Avg. Cost/km (Lakhs)	No of Roads	Length (in km)	Cost (Rs Crores)	Avg. Cost/km (Lakhs)
New Connectivity Stage II	52	328.18	228.94	69.76	49	315.25	219.90	69.75
Bridges	21	620 m	53.08	8.56	21	620 m	52.78	8.51
<b>Total</b>	52 roads 21 bridges	328.18 kms 620 m	282.02		49 roads 21 bridges	315.25 kms 620 m	272.68*	

\*MoRD Share : Rs. 242.81 Crores

State Share : Rs. 29.87 Crores

3. Habitation connectivity status

Item	1000+	500+	250+	Total
As on 1 <sup>st</sup> April, 2000 (as Reconciled by State)	16	138	212	366
As per OMMAS as on 26.10.2017	16	138	212	366
Sanctioned habitations as per NRRDA record	16	138	212	366*
Sanctioned habitations as per OMMAS as on 26.10.2017	16	138	199	353*
Balance unconnected habitations reconciled by the State	0	0	0	0
Balance unconnected habitations as per OMMAS	0	0	0	0

4. Physical progress:

Year	Sanctioned				Completed				Balance	
	Total Value of Projects (Rs. In Crores)	Net No. of Roads	Length of Roads in Kms	No. of LSBs	Net No. of Roads	Length of Roads in Kms	No. of LSBs	No. of roads	Length of Roads in Kms	No of LSBs
2007-08	211.92	93	482.26	0	90	462.99	0	3	2.05	0
2008-09	250.84	104	482.173	0	98	460.49	0	6	8.60	0
2011-12	203.56	80	349.051	13	48	222.12	2	32	126.25	11
2013-14	112.11	40	177.486	0	27	125.33	0	13	49.33	0
2014-15	136.99	26	136.597	20	17	101.55	8	9	35.05	12
2016-17	490.69	120	636.022	5	0	31.50	0	120	604.52	5
2017-18	353.83	51	290.072	11	0	0.00	0	51	290.07	11
<b>Total</b>	<b>1759.94</b>	<b>514</b>	<b>2553.66</b>	<b>49</b>	<b>280</b>	<b>1403.98</b>	<b>10</b>	<b>234</b>	<b>1115.86</b>	<b>39</b>

The State was advised to focus on the works more than 4 years old.

5. **DPR Issues on the current proposal**

Technical observations of NRRDA on proposals based on the scrutiny of sample DPRs are:

- Proposal has not been received as per NRRDA letter No. H-11020/2/05-Tech dated 10.01.2013.
- DPR observations handed over to the State officials. DPRs need to be corrected by the State.
- Incomplete/Not Started Stage I works proposed for Stage II construction (SK023, SK034).
- Transect walk photographs, Transect walk summary and copy of Gramma Sabha approval have not been attached with the DPRs.
- AADT and traffic updated on OMMAS do not match with the STA signed Proforma C.
- Earth work quantities proposed in Stage II works are not justifiable.
- Large number of protection work/CD works is proposed for Stage II works. The State must provide the details of savings road wise indicating the number of CDs, length of protection structures sanctioned with cost, actually executed and expenditure incurred thereon for proposed Stage II works. Further, if such savings are not available in Stage I, the State should also indicate in which items the sanctioned cost for CDs/Protection structures has been utilised. Necessity of CDs/Protection works need to be justified.
- Existing RCC slab culvert/Bridges/Causeways needs to be deducted in the pavement portion to avoid duplication of quantities.
- Horizontal curves are not properly designed and lumpsum of 50 m length/Km has been added (quantities calculated for 1050 m for 1 Km road length).
- Pucca side drains proposed arbitrary length in Stage II. Needs to be justified with L/S, C/S drawings and photographs.
- State needs to propose 5% of total length in IRC Accredited materials/Technologies as per new technology initiatives guidelines. State has informed pending length of Batch I will be covered in the Batch II proposal. However, State has not proposed.
- Images and Proforma C have not been uploaded for any of the proposed works.
- Joint Inspection formats for bridge works have not been received.

6. **R & D Proposals**

Technology	Roads	Length in Km
Cold Mix Technology	48	311.34
Other Technology*	1	3.90
<b>Total</b>	<b>49</b>	<b>315.24</b>

7. **Quality**

7.1. While reviewing the quality monitoring mechanism in the State, the Pre-Empowered Committee noted with concern that Quality Assurance Mechanism in the State needed substantial improvement. The Committee also observed that the first and second tier quality monitoring mechanism needs to be strengthened. Based on OMMAS data, out of 196 packages, field lab has not been established for 143 packages (73%). During the years 2015-16 to 2016-17, out of 289 works, 102 works have been reported with no inspection by SQMs. The State was advised to focus on the SQM inspections and liquidate the pending Inspections and should also ensure that the details in respect of balance field labs be uploaded on the OMMAS.

7.2. As regards submission of Action Taken Reports (ATR) of NQM inspections, out of 137 ATRs required (completed roads) during the years 2010-11 to 2016-17, ATRs on 32 works are still pending. The State was advised to liquidate all ATRs of more than 6 months' period immediately.

#### 8. Maintenance

The details of maintenance funds required, released to SRRDA and utilized by them during the last four years year are given below.

Financial Year	Maintenance Funds Required (as per contracts)	Actual release to SRRDA	Rs. in crore	
			Expenditure by SRRDA during the Financial Year	% Expenditure w.r.t fund required
2012-13	5.89	5.89	5.05	86%
2013-14	7.07	7.07	6.96	98%
2014-15	8.25	8.21	7.79	94%
2015-16	13.18	10.13	6.8	52%
2016-17	8.75	3.41	4.41	50%
2017-18 (Upto Aug. 17)	9.36	3.00	1.39	15%
<b>Total:</b>	<b>58.00</b>	<b>43.21</b>	<b>35.76</b>	<b>61.66</b>

#### 9. Recommendations of the Committee:

After due deliberations, it was decided that the State/NRRDA will complete following activities before the EC Meeting.

- i. Point wise compliance on the technical observations of NRRDA as at Para 5 above may be submitted to NRRDA;
  - ii. The State would submit completion plan in respect of all ongoing works; the plan should indicate the physical status of the bridges also.
  - iii. The State would upload the photographs of Lab and liquidate balance SQM inspections;
10. The State should send a compliance report to the Ministry on all issues as indicated at para 9 above within two weeks.
11. The meeting ended with Vote of Thanks to the Chair.

\*\*\*\*\*