

SPEED POST/MAIL

No.P-17024/25/2017-RC (FMS: 358746)  
Government of India  
Ministry of Rural Development  
RC Division


Room No. 369  
KrishiBhavan, New Delhi,  
Date: 30<sup>th</sup> October, 2017

**Subject: Minutes of the Pre-Empowered Committee Meeting for Pradhan Mantri Gram Sadak Yojana (PMGSY) held on 27<sup>th</sup> October 2017 in respect of the State of Tripura-reg.**

The undersigned is directed to enclose herewith a copy of the Minutes of the Meeting of the Pre-Empowered Committee held under the Chairpersonship of Joint Secretary (RC), MoRD on 27<sup>th</sup> October 2017 to discuss the project proposals of Tripura under PMGSY for necessary action.

2. It is requested that a compliance report on all the observations of the Committee may please be sent to the Ministry/NRRDA to enable us to consider fixing of an early Empowered Committee Meeting.

*Encl: As above.*

  
(Priya Ranjan)  
Director (RC)

**Distribution:**

1. Pr. Secretary (PWD), Government of Tripura. - 114138/17
2. Resident Commissioner, Tripura Bhavan, New Delhi. - 114138/17-1
3. Empowered Officer, SRRDA, Tripura. - 114138/17-2

**Copy also to:**

PPS to Secretary (RD)/PPS to AS&FA/PS to JS (RC), Ministry of Rural Development.

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Issued with  
encl.  
30/10/17

**MINUTES OF THE MEETING OF THE PRE-EMPOWERED COMMITTEE FOR PMGSY  
HELD ON 27<sup>th</sup> OCTOBER, 2017**

**STATE: TRIPURA**

A Meeting of the Pre- Empowered Committee was held on 27<sup>th</sup> October 2017 under the chairmanship of Joint Secretary (RC), MoRD to discuss the proposals of the State of Tripura under Pradhan Mantri Gram Sadak Yojana (PMGSY). List of participants are given below:

<b>Ms. Alka Upadhyaya</b>	<b>Joint Secretary (RC), MoRD</b>
Dr I K Pateriya	Dir(Tech), NRRDA
Shr. Uttam Kumar	Dir (P-III), NRRDA
<b>State Govt. Representatives</b>	
Dr. GSG Ayyangar	Principal Secretary, Govt. of Tripura
Shri Somesh Chandra Das	Chief Engineer (R&B), PWD
Shri Bidyut Majumdar	Assistant Engineer (R&B)
Shri P.Bhattacharya	ITNO, TRRDA
Shri A. Sengupta	SQC, TRRDA
Shri. S. Bandhan	Financial Controller, TRRDA

2. Details of proposals discussed by the Committee for the State of Tripura are as under:

As per State's letter					Current proposal as per OMMAS			
Item	No of Roads	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)	No of Roads	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)
Complete construction	12	51.13	46.56	91.06	12	51.13	46.56	91.06
Up-gradation	8	25.76	16.98	65.92	8	25.76	16.98	65.92
Bridges	2	57 m	2.44	4.28	2	57 m	2.44	4.28
<b>Total</b>	20 roads 2 bridges	76.89 kms roads 57 m bridges	65.98		20 roads 2 bridges	76.89 kms roads 57 m bridges	65.98*	

\*MoRD Share : Rs. 59.38 Crore  
Up-gradation target – 1,405.80 Km

State Share : Rs. 6.60 Crore  
Cleared - 1,195.31 Km

1000+	500-900	250-499	100-249	Total
-	-	10 + 5 Clusters	-	10 + 5 clusters of 250+

### 3. Habitation connectivity status

Item	1000+	500+	250+	Total
As on 1 <sup>st</sup> April, 2000 (as Reconciled by State)	169	606	1185	1960
As per OMMAS as on 26.10.2017	169	606	1185	1960
Cleared habitations as reconciled by the State	166	585	1147	1898
Cleared habitations as per OMMAS as on 26.10.2017	166	588	1149	1903
Balance unconnected habitations as reconciled by the State	0	0	18	18
Balance unconnected habitations as per OMMAS as on 26.10.2017	0	7	19	26
Proposed in current batch as per State's report (2016-17)	0	0	10 + 5 clusters	10 + 5 clusters
Balance unconnected habitations to be sanctioned	0	0	8	8
Not feasible reported by State	0	0	0	0

**The State representative informed that they have only 5 habitations, which are unconnected for which DPRs are being prepared.**

#### 4. Physical Progress

Year	Sanctioned			Completed			Balance			
	Total Value of Projects (Rs. in Crores)	No of roads	No of LSBs	Length in Kms	No of roads	Length in Kms	No of LSBs	No of roads	Length in Kms	No of LSBs
2006-2007	531.13	264	7	858.65	263	825.09	7	1	1.17	0
2007-2008	693.05	322	0	1130.55	312	1080.29	0	10	32.3	0
2008-2009	223.27	65	11	339.76	63	319.44	8	2	3.64	3
2011-2012	356.56	69	9	369.51	54	273.42	7	15	81.14	2
2013-2014	1104.84	338	37	1422.44	194	858.33	9	144	516.44	28
2016-2017	111.39	23	16	104.39	0	0	0	23	104.39	16
<b>Total</b>	<b>3020.24</b>	<b>1081</b>	<b>80</b>	<b>4225.3</b>	<b>886</b>	<b>3356.6</b>	<b>31</b>	<b>195</b>	<b>739.08</b>	<b>49</b>

#### 5. DPR Issues on the current proposal

Technical observations of NRRDA on proposals based on the scrutiny of sample DPRs are:

- The average cost per Km for road works in Dhalai and South Tripura districts is on higher side when compared to previous sanctions.
- 4 Link roads proposed without habitations under upgradation category are not eligible. Needs to be dropped.
- Roads proposed (1 road) with less than 1.50 Km length is not eligible as per PMGSY guidelines.
- Average cost of 2 road works are more than 100 Lakhs/Km. Dhalai (1) and North Tripura (1). These DPRs needs to be scrutinised by the State.
- As the traffic volumes are of T2/T3 category, stabilization techniques which do not need aggregates should be adopted for achieving economy in construction.
- Earthwork quantities seems to be on higher side 25,000-30,000 Cum/Km. Needs to be rationalized (TR03218).
- Provision of cautionary sign boards seems to be on higher side. Needs to be rationalized.
- Box culvert has been proposed in many roads. It needs to be verified according to site requirements and Hume Pipe Culverts may be proposed wherever suitable instead of Box culverts.
- Joint Inspection report of STA/CE/SE for bridge site as per format prescribed by NRRDA has not been provided.
- Measures for achieving economy in construction as suggested in recent report have not been adopted fully.

## 6. R & D Proposals

Technology	Roads	Length in Km
Nano Technology water proofing	6	30.75
<b>Total</b>	<b>6</b>	<b>30.75</b>

## 7. Quality

7.1. While reviewing the quality monitoring mechanism in the State, the Empowered Committee noted with concern that Quality Assurance Mechanism in the State needed substantial improvement. The Committee also observed that the first and second tier quality monitoring mechanism needs to be strengthened. During the years 2015-16 to 2016-17, out of 905 works, 17 works have been reported with no inspection by SQMs. The State was advised to focus on the SQM inspections and liquidate the pending Inspections.

7.2. As regards submission of Action Taken Reports (ATR) of NQM inspections, out of 629 ATRs required during the years 2010-11 to 2017-18, ATRs on 187 works are still pending. The State was advised to liquidate all ATRs of more than 6 months' period immediately.

## 8. Maintenance

Rs. in crore				
Financial Year (s)	Maintenance Funds Required (As per Contracts)	Actual Fund Release to SRRDA	Expenditure by SRRDA during the Financial Year	% Expenditure w.r.t maintenance funds Required
2012-13	12.63	10.78	4.35	34%
2013-14	18.80	20.00	8.28	44%
2014-15	18.58	20.00	14.17	76%
2015-16	17.17	17.17	10.31	60%
2016-17	16.03	16.03	13.22	82%
2017-18 (Upto 23.10.17)	14.04	5.00	5.78	41%
<b>Total:</b>	<b>97.25</b>	<b>88.98</b>	<b>56.11</b>	<b>58%</b>

**9. Recommendations of the Committee:**

**After due deliberations, it was decided that the State will complete following activities as agreed to by the State before the EC Meeting.**

- 1. The State should send compliance report on all technical observations of NRRDA as at Para 5 above.**
  - 2. The State should review the performance of CPSUs viz. NBCC and HSCL as large number of works are pending with them. A report in this regard should be sent to the Ministry.**
  - 3. The State should quickly award all the works sanctioned in 2016-17 and upload the details on OMMAS.**
- 10. The State should send a compliance report to the Ministry on all issues as indicated at para 9 above within two weeks.**
- 11. The meeting ended with Vote of Thanks to the Chair.**