

No. P-17024/8/2013-RC
Government of India
Ministry of Rural Development
Department of Rural Development

Krishi Bhavan, New Delhi
Dated the 4th May, 2016

Sub: **Pre-Empowered Committee meeting to discuss the proposal under PMGSY-II held on 3rd May, 2016 in r/o State of Haryana – minutes thereon.**

The undersigned is directed to enclose herewith a copy of the Minutes of the meeting of Pre-Empowered Committee held under the Chairmanship of Joint Secretary (RC) on 3rd May, 2016 at 11.00 AM to discuss the proposal submitted by Haryana to utilize the savings in length (in km) under already sanctioned PMGSY-II roads of the State for necessary action.

2. It is requested that the compliance report on all the observations of the Committee may please be sent to the Ministry within two weeks.


(Priya Ranjan)
Director (RC)
Tel No 011-23382860

Distribution:

- i. Shri Hardeep Kumar, ACSPW (B&R), Additional Chief Secretary, Public Works, Government of Haryana, Room No. 202, 02nd Floor, New Civil Sectt., Haryana Sector – 17-C, Chandigarh-160017, HARYANA. - 69517/16
- ii. Shri R. K. Gandhi, Chief Engineer (PMGSY), Haryana PWD (B&R) Complex, Nirman Sadan, Plot No.1, Sector 33-A, Dakshin Marg, Chandigarh-160020, HARYANA. - 69517/16-1

Copy for information to: PS to MRD/PPS to Secretary (RD)/PPS to AS&FA/PPS to AS(RD)/PPS to JS(RC)/ Dir (Fin)/All Directors of NRRDA. - (163945/16-4)

(163945/16-5)

Issued with
Signature
5/5/16

**MINUTES OF THE MEETING OF PRE-EMPOWERED COMMITTEE FOR PMGSY-II
HELD ON 3rd May, 2016**

STATE: HARYANA

A meeting of Pre-Empowered Committee was held on 3rd May, 2016 at 11.00 AM under the Chairmanship of Joint Secretary (RC) to discuss the proposal submitted by Haryana to utilize the savings in length (in km) under already sanctioned PMGSY-II roads of the State. List of participants is given below:

Shri Rajesh Bhushan	Joint Secretary (RC) – in Chair
Shri Priya Ranjan	Director (RC)
Shri I.K. Pateriya	Director (Tech), NRRDA
Shri Uttam Kumar	Director (P-III), NRRDA
Ms Anjali Singh	Director (F&A), NRRDA
Shri Basavaraja	Director (P-II), NRRDA
State Govt Representatives	
Shri Rakesh Manocha	Engineer-in-Chief
Shri R.K. Gandhi	Chief Engineer
Shri P.R. Gulati	Financial Controller

2. Details of proposals discussed by the Pre-Empowered Committee for the State of Haryana under PMGSY-II (Batch-I) for the year 2016-17 are as under:

Item	No of roads	Length (in km)	Value (Rs in crore)	Average cost (Rs in lakhs)
Upgradation	5	52.56	47.07	89.55

3. As per the clearance letter dated 9.1.2014, State Government of Haryana was allocated a target of 1,010 Km of road length under PMGSY-II which was further reduced to 989.32 Km due to dropping of 2 road works (as per the revised clearance letter dated 5.5.2014). Out of the targeted length of 989.32 Km, State Government is well on the way to complete 964.289 Km of road length by end June, 2016. Hence, there would be a saving of 25.04 Km of road length. Also as per the sanctioned target (1,010Km), there is a balance of 20.72 Km of road length. So the total savings under PMGSY-II for the state of Haryana comes out to 45.76 Km.

4. The km length being requested for fresh sanction by the state is 52.56 km, which is nearly 6.89 km excess of what the state is eligible for. As the State Government in the present proposal has proposed to construct the entire proposed road length of 52.56 km under R&D component using new technology and non-conventional material accredited by IRC. **Notwithstanding the excess road proposed, the committee agreed to recommend the said 5 road works to be executed entirely under R & D component, by the state of Haryana at the cost of Rs 47.07 Crore.**



5. The main DRR issues for the State compliance are:

- i. Road-wise details have not been submitted by the State Government.
- ii. Proposals duly scrutinized by STA are to be submitted by the State Government.

6. Maintenance issues:

- i. Expenditure during 2015-16 is less than the required. 100 % expenditure is to be made by SRRDA.
- ii. Maintenance module is not being reflected on OMMAS.

7. Quality issue: Full time SQC has not been appointed by SRRDA. Notification regarding appointment of Supdt Engineer as SQC may be issued by SRRDA.

8. The following financial management issues emerged for compliance by the State:

- i. Difference of Rs. 4.68 Crore in Utilisation Certificate and Audit Report.
- ii. Discrepancy in Bank Reconciliation Statement and Balance Sheet.
- iii. April, 2015 onwards entries have not been made on OMMAS
- iv. E-payment to contractor not yet started by PIUs.
- v. E-payment to be frozen by SRRDA by 1.6.2016.
- vi. Pending final bills of the year 2013-14 are to be liquidated.
- vii. Internal Audit Reports for the year 2013-14, 2014-15 & 2015-16 are pending and needs to be submitted by State Government by **15 May, 2016.**

9. The State will complete the following activities and submit a Compliance Report within two weeks of the issuance of Minutes of Pre-EC:

- i. Submission of Road-wise details.
- ii. Submission of Proposals dully scrutinized by STA and uploaded on OMMAS.
- iii. Updation of maintenance status on OMMAS.
- iv. Pending internal Audit Reports to be submitted by 15.5.2016.
- v. Programme Fund and Administrative Fund entries to be updated upto March 2016, by **31st May, 2016.**

The meeting ended with a vote of thanks to the Chair.

