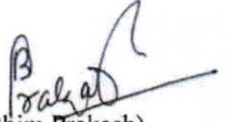


No.P-17024/14(1)/2016-RC (348185)
Government of India
Ministry of Rural Development
Department of Rural Development
(RC Division)

Krishi Bhavan, New Delhi
Dated the 26th April, 2016

Subject: Minutes of the meeting of Pre-Empowered Committee held on 12th April, 2016 at 11.30 AM to discuss the project proposals from the State Government of Madhya Pradesh for New Connecting eligible habitations of PMGSY and upgradation of road-reg.

A copy of minutes of Pre-Empowered Committee meeting held on 12th April, 2016 (Tuesday) at 11:30 AM under the Chairmanship of Joint Secretary (RC), Ministry of Rural Development is forwarded herewith for information and necessary action.


(Bhim Prakash)


Under Secretary to the Govt. of India
Telephone No 011-23382406

Distribution:

1. Smt. Alka Upadhyaya, CEO, Panchayat & Rural Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal- 462005. - 68946/16
2. Chief Engineer (PMGSY), Panchayat & Rural Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal- 462005. - 68947/16

Copy for information to:-

PPS to JS (RC)/Director (RC-PR)/ Director (Tech)/Director (F&A)/ Director (P.I)/ Director (P.II)/Director (P.III), NRRDA, New Delhi


(Bhim Prakash)

Under Secretary to the Govt of India

Received with
Attention
28/4/16

Minutes of the Meeting of EC held on 12th April, 2016 for the proposals of the State of Madhya Pradesh under PMGSY

State: Madhya Pradesh

A Meeting of the Pre-Empowered Committee for PMGSY was held under the Chairmanship of Joint Secretary (RC) in his Chamber on **12th April, 2016 at 11.30 AM** to discuss the proposals from the State of Madhya Pradesh for the new connecting eligible habitations of PMGSY(CNCPL) and upgradation road(CUPL) in the State of Madhya Pradesh. The following were present in the meeting:-

Shri Rajesh Bhushan	Joint Secretary, Min of Rural Development
Shri Priya Ranjan	Director (RC), MoRD
Shri Bhim Prakash	Under Secretary, MoRD
Dr. I. K. Pateriya	Director (Tech), NRRDA
Shri Mahesh Hiremath	Director (P.I)
Shri Uttam Kumar	Director (P-III), NRRDA
Shri Basavaraja	Director (P-II), NRRDA
Ms. Anjali Singh	Director (F&A)
State Govt Representatives from MPRRDA	
Shri M.K. Gupta	ADG, MPRRDA
Sh S C Dubey, CGM(Finance), Shri K C Dhruvkar, SQC, Shri M.K. Nigam, GM(Tech.), Shri Govind Pancholi, ITNO,	

2.0 Proposal by the State

2.1 Director (Tech.) presented the proposals sent by the State as under:-

Item	As per State's letter dated 02.03.2016				As per OMMAS as on 12.04.2016			
	No of Roads	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)	Nos	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)
New Connectivity	179	715.69	366.76	51.25	98	367.53	202.57	55.12
Upgradation	343	983.29	514.39	52.31	211	560.74	313.56	55.92
Bridges	105	11483.73 m	345.62	3.00 Lakhs/m	98	9883.02	307.93	3.12 Lakhs/m
Total	522 Roads 105 Bridges	1698.98 Km 11483.73 m Bridge	1226.77		309 Roads 98 Bridges	928.27 Km 9883.02 m Bridge	824.06	

2.2 Dir(Tech) informed that the State has entered only the proposals for 309 roads and 98 bridges on OMMAS duly scrutinised by STA. A difference has been observed between data presented by the State Government and on OMMAS and the State representative directed to that the scrutiny of all such proposals may be done by STAs before submitting them to the Ministry/NRRDA. The State representative assured to provide the details before the EC meeting.

3.0 DPR issues

3.1 Director (Technical) brought out the various issues with regards to sample DPRs of roads and bridges submitted to NRRDA. He informed that the State has still not fully uploaded the details of proposals on OMMAS. He further informed that-

- Proposal has not been received as per NRRDA letter No.H-11020/2/05-Tech dated 10.01.2013.
- The proposal has not been fully uploaded on OMMAS and has been scrutinised by STA. Last DPRs scrutinised by STA on 12.04.2016.
- Sample DPRs yet to be received from State for scrutiny at NRRDA.
- Joint Inspection formats for bridge works have not been received.

3.2 Director (Technical) stated that the State should timely send the details of roads/bridges to NRRDA and upload on OMMAS in order to enable NRRDA to appraise them. The State representative was asked to send scrutinized proposals within time (i.e. before 15 days of EC meeting). The State representative assured to strict to the advice of Dir.(Tech) in future.

4.0 Details of proposal on OMMAS

Item	Number of proposals in current Batch as per Pre-EC brief	Uploaded on OMMS	STA scrutinized
Roads (NC)	169	98	98
Roads (UG)	353	211	211
Bridges	105	98	98

- State has not fully uploaded the proposal on OMMAS.
- Some proposals have been entered under ADB and WB (RRP-I). All proposals needs to be uploaded under Regular PMGSY Batch – II.
- As per recent directions from Ministry, proposals scrutinized by STA on the date of Pre EC will only be considered by EC for recommendation.

5.0 **Implementation and Execution Capacity of the State:**

Quality Control- 1st tier

5.1 Dir.(Tech) informed that out of total sanctioned works of 5274, 2261 no. of works has been completed and 3011 no. of works are in progress as on 11.04.2016. It was also pointed out that out of 884 no. of ongoing packages, Lab has been established in only 683 packages and in 201 no. of package-Lab is yet to be established. Dir.(RC) advised the State representative to establish the lab at the earliest.

Year	Total Sanctioned works	Total Completed		Total in Progress	In progress awarded works		In progress un awarded work
		Works	SQMs Inspections		Works	SQMs Inspections	
2012-13	2705	1888	4111	817	791	1372	26
2013-14	805	373	744	432	411	583	21
2015-16	1764	0	0	1764	193	0	1571
Total	5274	2261	4855	3011	1395	1955	1618

Item	Total Inspection*	Item having unsatisfactory /SRI grading in No. of works(In %)
Preparation of QC Record	823	33 (4.09%)
Lab functioning	823	46 (5.58%)

Quality Control- 2nd tier

5.2 Dir.(RC-PR) pointed that the out of 2912 involved works, there are 277 works not at all been inspected by SQM and suggested to increase month-wise inspections. Dir.(RC-PR) also advised that the State should monitor SQMs progress from time to time to ensure timely inspections. The State representative agreed to increase more empanelled SQMs.

Month	November	December	January	February	March
No. of SQM Active	43	24	34	49	45
No. of SQM Involved in inspection	31	18	28	40	25
No. of works assigned to be inspected	733	321	575	922	517
No. of works inspected	277	135	274	385	217

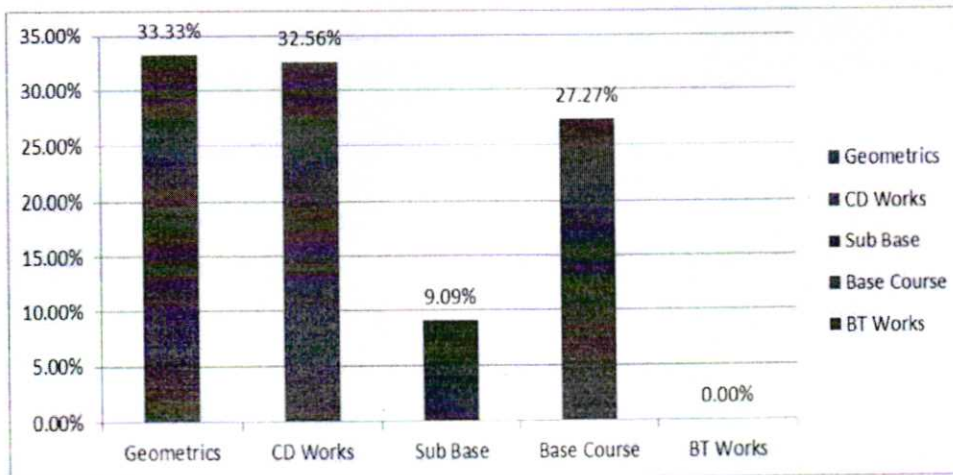
5.3 Quality Control- 3rd tier - Pending ATR

Dir (Tech.) advised to the State representative to submit the ATR to NRRDA within time. There is a total of 52 overall pending ATRs in the State as per the following details:

Year	Completed				Ongoing				Overall Pending
	Required Initially	Not Submitted	Required clarification/Verification/TC	Total pending with state	Required Initially	Not Submitted	Required clarification/Verification/TC	Total pending with state	
10-11	2	0	0	0	7	0	1	1	1
11-12	3	0	0	0	26	0	0	0	0
12-13	21	1	1	2	102	0	4	4	6
13-14	4	0	0	0	84	3	2	5	5
14-15	3	0	0	0	81	2	5	7	7
15-16	12	0	2	2	102	23	8	31	33
Total	45	1	3	4	405	28	20	48	52

6.0 Unsatisfactory Work Grading

6.1 Dir (Tech.) has brought out the unsatisfactory work grading in all files i.e. geometric, CD works, sub base, base course and BT works in the State as per the details given below:



Detail	Geometric	CD Works	Sub Base	Base Course	BT Works
Grading	SRI	SRI	U	U	U
Total Inspection	129	129	33	33	33
Deficiency Found in	43 (33.33%)	42 (32.55%)	3 (9%)	9 (27.27%)	0
Reasons	Camber not proper	Poor Workmanship	Thickness is less	Thickness is less	Surface evenness

Based on total 883 inspections accounted from 1/4/2015 to 31/03/2016

7.0 **Finance and Account issues (Financial Year 1014-15):**

7.1 Dir(F&A) brought out the finance & accounts issues as per the following details:

- (a) Advance outstanding in respect of Mobilisation/Machinery is Rs.11.07 Cr.
- (b) Outstanding Misc. advances to Contractor /Supplier(RRC issue but not yet done) is Rs.15.94 Cr.(BG status not submitted)
- (c) The entries for Programme Fund and Admn. Fund upto February, 2016 has been completed in OMMAS (R&P module). The Maintenance fund is not yet started.
- (d) The pending financial completion of works as on 11.04.2016 is 7% (Out of total 14683 physically completed works).

Madhya Pradesh Finance & Account for FY 2014-15																								
a.	Mobilisation/Machinery Advance outstanding: 11.07 Cr (BG status not submitted)																							
b.	Outstanding Misc Advances to contractor/supplier (RRC Issued but recovery not yet done) : Rs. 15.94 Cr. (BG status not submitted)																							
c.	State is following the E-payment System through R&P Module OMMAS.																							
d.	Implementation of OMMAS (R&P) Module ✓ Month for which entries has been completed in OMMAS (R&P Module) •Programme Fund and Admin Fund : February 2016 •Maintenance Fund:- Not yet started ✓ Unreconciled Fund transfer to PIUs as on 28.02.2016: Programme Fund- Nil																							
e.	•Pending Financial completion of Works status as on 11.04.2016 •Pendency Percentage: 7% (Out of total 14683 physically completed works)	<table border="1"> <thead> <tr> <th>Year</th> <th>Pending final bill</th> </tr> </thead> <tbody> <tr><td>2005-06</td><td>3</td></tr> <tr><td>2006-07</td><td>39</td></tr> <tr><td>2007-08</td><td>19</td></tr> <tr><td>2008-09</td><td>66</td></tr> <tr><td>2009-10</td><td>24</td></tr> <tr><td>2010-11</td><td>1</td></tr> <tr><td>2011-12</td><td>96</td></tr> <tr><td>2012-13</td><td>601</td></tr> <tr><td>2013-14</td><td>162</td></tr> <tr><td>Total</td><td>1011</td></tr> </tbody> </table>	Year	Pending final bill	2005-06	3	2006-07	39	2007-08	19	2008-09	66	2009-10	24	2010-11	1	2011-12	96	2012-13	601	2013-14	162	Total	1011
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(The meeting ended with thanks to the Chair)