

File No. P-17024/15/2017-RC(RCPLWEA) (358623)

Government of India

Ministry of Rural Development

Department of Rural Development

Krishi Bhavan, New Delhi

Dated the 17th February, 2019

Minutes

Sub: Minutes of meeting of Empowered Committee to discuss the project proposals for Road Connectivity Project on Left Wing Extremism Area (RCPLWEA) submitted by the State Government of Maharashtra for the 2019-20 (Batch-I) -reg.

The undersigned is directed to enclose herewith a copy of minutes of the meeting of Empowered Committee held on 13th February, 2020 under the Chairmanship of Secretary (RD) to consider the proposals submitted by the State of Maharashtra under RCPLWEA, Batch-I (2019-20).

2. It is requested that a compliance report on all the observations of the Committee may be sent to the Ministry/NRIDA.


(A A Steekanth)

Under Secretary (RC)

Distribution:

1. Principal Secretary, Public Works Department(PWD), Mantralaya, Mumbai.
2. Shri. Ulhas Debadwar, Chief Engineer & Empowered Officer, PWD Bandhakam Sankul, Civil Lines Nagpur 440001
3. The Chief Engineer (R&B) NABARD & LWE, Room No. 401, HODs Buildings, Opp., Indira Gandhi Municipal Stadium, Labbipet, M.G Road, Vijayawada-520010, Andhra Pradesh.
4. Shri Yogesh Mohan Dixit, Director (LWEO-I &IV), North Block, MHA, New Delhi-110001.

Copy for information to:-

PS to Secretary (RD)/PPS to AS & FA/PPS to AS(RD)/All Director, NRIDA, New Delhi.

MINUTES OF THE MEETING OF THE EMPOWERED COMMITTEE HELD ON 13th FEBRUARY, 2020 TO CONSIDER THE PROJECT PROPOSALS SUBMITTED BY GOVERNMENT OF MAHARASHTRA UNDER RCPLWEA, PHASE II (BATCH I), 2019-20

A Meeting of the Empowered Committee (EC) was held on **13th February, 2020 at 12.30 PM** under the Chairmanship of Secretary, Department of Rural Development to consider the proposal of the State of Maharashtra under RCPLWEA, Phase II (Batch I) of 2019-20. Following officials were present in the meeting.

Shri Rajesh Bhushan	Secretary (RD)
Shri Sanjeev Kumar	AS&FA (RD)
Smt. Alka Upadhyaya	Addl. Secretary (RD)
Shri Yogesh Mohan Dixit	Director (MHA)
Miss Mamta	Joint Director (RC), MoRD
Shri. B C Pradhan	Director (Tech), NRIDA
Shri Deepak Ashish Kaul	Dir (F&A), NRIDA
Shri I.K.Pateria	Director (PIII), NRIDA
Shri Harsh Nisar	Data Scientist, NRIDA
State Govt. Representatives	
Shri Chandrashekhar Joshi	Secretary (Roads), PWD, M.S., Govt. of Maharashtra
Shri Rajiv Gaikwad	SE, PWD, Govt. of Maharashtra
Smt Sushma Sakharwade	SE, PWD, Govt. of Maharashtra
Mithun A. Wadettiwar	PWD, Govt. of Maharashtra

2. Current Proposal by the State:

A detailed presentation on the proposal for RCPLWEA, Phase II (Batch I) of 2019-20 submitted by the State of Maharashtra was made by NRIDA before the Empowered Committee. The details of the proposal are as under:-

Item	As per Pre EC dated 20.01.2020				As per OMMAS dated 12.02.2020			
	No	Length	Cost	Avg. Cost per km/m (Lakhs)	No	Length	Cost	Avg. Cost per km/m (Lakhs)
Roads	35	443.81	618.86	139.44	36	453.87	416.58	91.79
Bridges	73	2862.8 m	159.42	5.57	75	2891.00 m	143.43	4.96
Total	35 roads 73 LSBs	443.81 Km 2862.80m LSB-	778.28		36 roads 75 LSBs	453.87 Km 2891.00m LSB-	560.01*	-

*MoRD Share: Rs. 300.47 Crore

State share: Rs 259.54 Crore

Out of 36 roads proposed, 17 roads (37.82 km) is 3.0 m wide with average cost of Rs 80.46 lakh/km and 19 roads (416.05 km) is 3.75 m wide with average cost of Rs 92.81 lakh/km. 144.71 km is of earthen surface and 162.24 km is of Gravel. All proposal of 36 roads and 75 bridges have been scrutinized by STA.

3. DPR observations

- i. State has reduced average cost/Km from Rs. 139.44 Lakhs to Rs. 91.79 Lakhs/Km.
- ii. State has provided Rs. 7.36 Lakhs/Km for higher specification cost from the State funds.

iii. Joint Inspection report of Bridge site needs to be provided by the state.

4. Maintenance

Committee agreed to the State's proposal of Rs. 2,915.54 lakh (7% of the construction cost) for 5 years routine maintenance cost and Rs. 8,769.78 lakh (21.05% of the construction cost) for the 6th year's renewal coating.

5. R & D Proposals

State has proposed 129.51 km (28.54% of length) using waste plastic under Main Streaming Technology and 21.89 km (4.82% length) using soil stabilizer under IRC Accredited Materials/Technologies as per New Technology Initiative guidelines. State was advised to obtain soil stabilizer of prescribed quality from open market.

6. Progress of PMGSY works

State has achieved 17.4 km against the target of 165.81 km under Phase I of RCPLWEA. State has assured to complete the balance length of RCPLWEA by May 2020. It was also observed that there is inconsistency in the state data and the OMMAS data and state was advised to rectify the discrepancy and update the OMMAS as per actual progress. Chairman directed that all old works with zero expenditure may be quickly proposed for dropping by the State. State should also share road wise milestones with timelines in respect of sanctioned projects under Phase I and achievement thereof with the Ministry so that progress could be monitored. Details of progress of the state as per OMMAS are as under:

Roads

S.No	SCHEME	SANCTIONED		COMPLETED		BALANCE ROAD LENGTH (Km)	UNAWARDED OF BALANCE LENGTH (Km)
		Nos.	LENGTH (Km)	Nos.	LENGTH (Km)		
1	PMGSY I	5,639	24,926.618	5486	23,780.075	582.820 (153 Nos.)	122.24 (24 Nos.)
2	PMGSY II	385	2618.90	376	2582.63	5.41 (9 Nos.)	-
3.	RCPLWE	10	165.81	1	14.40	151.41 (9 Nos.)	-

Bridges

S.No	SCHEME	SANCTION (Nos.)	COMPLETED (Nos.)	BALANCE (Nos.)	UNAWARDED (Nos.)
1	PMGSY I	694	622	72	55
2	PMGSY II	108	106	02	-
3	RCPLWE	33	2	31	-

Layer-wise Length (km) – In-progress Road

Scheme	In Progress Sanctioned Length	Preparatory Work	Earthwork Subgrade	Sub-base Preparation	Base Course	Surface Course
PMGSY-I	614.825	420.350	408.990	341.920	313.670	287.470
PMGSY-II	71.296	71.346	68.796	61.070	64.420	65.886
RCPLWE	137.110	44.990	40.490	28.800	9.100	5.000

Status of Pending Road works (RCPLWE)

< 1 years			Between 1 and 2 Years			Between 2 and 3 Years		
Road		Bridge	Road		Bridge	Road		Bridge
Nos.	Length	Nos.	Nos.	Length	Nos.	Nos.	Length	Nos.
0	0.00	0	9	151.41	31	0	0.00	0

Month-wise Targets of length to be constructed under RCPLWE

Sanctioned Length	Awarded Length	Unawarded Length	Length completed upto 12.2.2020	Commitment by State		Total upto Mar'20
				Feb-20	Mar-20	
165.81	165.81	-	14.40	31	35	80.40

7. e-Marg:

Progress of the State (PWD {RCPLWEA}) on e-Marg is not satisfactory and it was advised to take up the matter separately with the state and transition of the PWD (RCPLWEA) on e-Marg should be expedited.

8. Quality:

Out of 12 packages, lab has not been established for 1 package which should be done at the earliest.

9. Finance Issues:

Committee observed that GoI (central share) had released Rs 57.04 crore to the State in February 2018, however the fund was received by SRRDA in May, 2019 which needs to be scrutinized. State share of Rs. 38.03 crore has been booked under central fund which also needs to be corrected.

10. Recommendations of Empowered Committee

Empowered Committee recommended the above proposal at Para 2 above subject to addressing the issues brought out as above, during implementation.

11. The meeting ended with vote of thanks to the Chair.
