

File No.P-17024/1(1)/2017-RC (FMS No.359096)

Government of India
Ministry of Rural Development
Department of Rural Development
(Rural Connectivity Division)


Krishi Bhavan, New Delhi,
Dated the 11th March, 2020.

Minutes

Subject: - Minutes of the Meeting of the Pre-Empowered Committee to consider project proposals for Road Connectivity Project on Left Extremism Areas (RCPLWEA) Batch-II(2019-20) submitted by the State Government of Andhra Pradesh PR&RD.

The undersigned is directed to enclose herewith a copy of Minutes of the meeting of Pre-Empowered Committee held on 5th March, 2020 under the Chairpersonship of the Additional Secretary (RD) & DG (NRIDA) to discuss the proposals submitted by the State Government of Andhra Pradesh PR&RD under Road Connectivity Project on Left Extremism Areas (RCPLWEA) Batch-I I(2019-20).

2. It is requested that a compliance report on all the observations of the Committee may be sent to this Ministry/NRIDA.


(AA Sreekanth)
Under Secretary (RC)
Tel. No.011-23070978

Distribution:

- (i) Principal Secretary, (Panchayat Raj & Rural Development Department), Govt. of Andhra Pradesh, 5th Block, Ground Floor, Room No.103, Andhra Pradesh Secretariat, Velagapudi, Gundur District, Andhra Pradesh-522503..
- (ii) Engineer-in-Chief, Panchayat Raj & Rural Development Department, Government of Andhra Pradesh, ENC Office, ZP Compound, Opp: PWD Ground, MG Road, Vijayawada, Andhra Pradesh-520002.
- (iii) Shri Mohan Dixit, Director (LWEO), MHA, New Delhi.

Copy for information to:-

- PS to Secretary (RD)/PPS to AS &FA/PPS to AS (RD)/All Directors, NRIDA.

Minutes of the Pre-EmPOWERED Committee Meeting held on 05.03.2020 for consideration of proposal of the State of Andhra Pradesh under RCPLWEA, Batch II of 2019-20

A meeting of the Pre-EmPOWERED Committee was held on 05.03.2020 at 2.30 PM under the Chairpersonship of Addl. Secretary, Department of Rural Development & DG (NRIDA) to consider the proposal of the State of Andhra Pradesh for RCPLWEA, Batch II of 2019-20. Following officials were present in the meeting.

Smt. Alka Upadhyaya	Addl. Secretary & DG(NRIDA)
Ms. Mamta	Joint Director (RC)
Sh. B. C. Pradhan	Director (Technical), NRIDA
Dr. I.K. Pateriya	Director (P-II), NRIDA
Sh. Pradeep Aggarwal	Director (P-I) & P-III, NRIDA
Sh. Deepak Ashish Kaul	Director (F&A), NRIDA
Sh. Mohan Sundaram	Joint Director (NRIDA)
Sh. Harsh Nisar	YE(NRIDA)
State Govt. Representatives	
Sh. B. Subba Reddy	Engineer in Chief (PMGSY), Andhra Pradesh
Md. Nishat	EE, APSRRDA, Andhra Pradesh
Sh. K. Vijay Kumar	SE, SQC, APSRRDA, Andhra Pradesh

2. Current Proposal of the State Govt. under PMGSY-III, Batch-II of 2019-20.

A presentation on the proposal submitted by the State was made by NRIDA before the Pre-EmPOWERED Committee. The details of the proposal are as under:-

As per State's proposal dated 28.02.2020					As per OMMAS as on 04.03.2020			
Item	Nos	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)	Nos	Length (in km)	Cost (Rs in Crores)	Avg. Cost/km (Lakhs)
Roads	12	68.85	58.12	85.43	12	68.85	58.12	84.42
LSBs	4**	272.00	18.50	6.80	-	-	-	-
Total	12 roads 4 LSBs	68.85 kms 272 m	76.62*		12	68.85	58.12	84.42

*MoRD Share: Rs. 34.58 Crores

State Share: Rs. 23.54 Crores

**4 LSBs not uploaded and scrutinised by STA on OMMAS therefore not considered by the Committee.

3. DPR Issues.

- State needs to certify that the proposed alignments are as per the road alignments approved by the MHA.
- DPR is prepared for 7 km length for the road package no. AP20LWE29. However, the length indicated in Proforma C and uploaded on OMMAS is 6.50 Km. The CC portion needs to be deducted in GSB, WMM and BT.
- Average cost/km is on the higher side when compared to previous sanctions.
- Agency area allowance for labours at the rate of 25% included in the rate analysis needs to be deleted as per NRIDA letter no. P-17023/5/2017-P-I dated 25.01.2019 or should come from the State share.
- CC pavement proposed in open area needs to be deleted.
- Transect walk format and Transect walk photographs are not attached.

- vii. Earth work Quantity seems to be on the higher side. In the absence of L&X section drawings, quantities could not be verified.
- viii. Test results for GSB materials are not attached with the DPR.
- ix. Soil tests have been conducted in PIU laboratory. State should certify that the PIUs are having laboratory facilities with required equipments.
- x. Credit has not been given for hard rock quantity. It should be utilized in pavement work (AP20LWE29).
- xi. Protection works need to be justified and rationalized with L and X section drawings and clear colored photographs.
- xii. Provision for encasing the pipe with M15 concrete made which needs to be deleted.
- xiii. Sand bedding proposed in CD works needs to be deleted as the soil is good.
- xiv. Higher number of CDs proposed in the DPRs without proper justifications. Needs to be justified with L and X section drawings.
- xv. In maximum DPRs, Metal Crash Barrier proposed. The state needs to replace it with the parapet wall.
- xvi. More than 15 m CD works included in the road DPR (AP20LWE29). Needs to be separated and should be proposed under Bridge module.
- xvii. Provision for Unforeseen items and price escalation is not permitted under PMGSY. Needs to be deleted or it should come from State share.
- xviii. The seigniorage charges added with the basic rate for individual materials and the same rate must have been considered in the rate analysis. But as per the General Abstract attached in the DPRs, the seigniorage charge is again considered, which is around 4% of the total cost.

4. Maintenance.

Committee has agreed to the State's proposal of Rs 387.25 lakhs (6.66 % of Construction Cost) for 5 years Routine Maintenance. However, State needs to increase provision under 6th year's renewal from Rs 694.5 lakhs (11.95 % of Construction Cost) to at least 18 to 20 %. State has to propose separate maintenance head in the State Budget as pre-requisite of PMGSY III.

5. R&D technology.

State has not proposed any road using new technology under RCPLWE.

6. Progress of PMGSY works.

Roads

SANCTIONED		COMPLETED		BALANCE	UNAWARDED OF
Nos.	LENGTH (Km)	Nos.	LENGTH (Km)	ROAD LENGTH (Km)	BALANCE LENGTH (Km)
183	1,510.55	19	218.79	1,281.60 (164 Nos.)	840.86 (93 Nos.)

Bridges

SANCTION (Nos.)	COMPLETED (Nos.)	BALANCE (Nos.)	UNAWARDED (Nos.)
30	0	30	13

Layer Wise Length-In Progress Road (km)

In Progress Sanctioned	Preparatory Work	Earthwork Subgrade	Sub-base Preparation	Base Course	Surface Course	Misc.

Length						
414.291	276.66	231.06	125.84	135.50	98.20	1.45

Month-wise Targets of length to be constructed under RCPLWE (in km)

Agency	Sanctioned Length	Commitment by State			Total upto Mar'20
		Length completed upto 04.03.2020		Mar-20	
Andhra Pradesh (PR)	1032.27	72.69		46.86	119.55
R&B (Andhra Pradesh)	478.28	146.11		35.00	181.11

Progress under RCPLWEA has not been satisfactory so far and Committee advised the State to expedite the pace of road construction and complete at least 80% of Phase I as promised earlier.

7. Quality Control.

Out of 21 no. of ongoing packages, labs have not been established in 14 packages. 1 ATR against ongoing work is pending with state which needs to be submitted immediately.

8. Fund Position.

Rs 326.95 crore (Central share: Rs 194.22 crore, State share: Rs 132.73 crore) are yet to be credited to SRRDA. Auditor has pointed out the issue of late transfer of fund from State treasury to SRRDA's Bank Account. Out of 10 works, 8 are pending for financial closure, out of which 1 is pending for more than 180 days. There is heavy balance in Saving Bank Account of Rs 28.93 crore causing loss of Interest which needs immediate attention of the State.

Meeting ended with Vote of Thanks to the Chair.